

NJDOT

Performance Indicators -July 2017 to March 2018	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Safety							
Traffic fatalities per 100 Million Vehicle Miles traveled. (5 yr. rolling average) <i>Our Goal is a reduction to .62 by CY 2018.</i>	annual	decrease	0.78	0.77 (CY 15)	0.76 (CY 16)	-1.30%	0.765
Serious Injuries per 100 Million Vehicle Miles traveled. (5 yr. rolling average)	annual	decrease	1.47	1.60 (CY 15)	1.52 (CY 16)	-5.00%	1.56
Mobility							
Average state highway incident duration in minutes.	quarterly	decrease	42 (min)	49 (CY 17 Q4)	46 (CY 18 Q1)	-6.12%	47.5
Operating & Maintenance							
Average response time for emergency pothole repair (in hours: minutes)	annual	decrease	3:20 (hrs: minutes)	3:24 (FY 16)	3:04 (FY 17)	-9.80%	3:14
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	72%	71% (FY 16)	72% (FY 17)	1.41%	71.5%
Number of street lights relamped	annual	increase	4500 (lights)	4349 (FY 16)	4720 (FY 17)	8.53%	4534.5
Number of traffic signals inspected	annual	increase	6,000 (signals)	5908 (FY 16)	5968 (FY 17)	1.02%	5938
Number of tons of trash picked up	annual	increase	3,500 (tons)	3402 (FY 16)	3198 (FY 17)	-6.00%	3300
Average department bill processing time frame for capital payments. (in days)	annual	decrease	24 (days)	20 (FY 16)	21 (FY 17)	5.00%	21
Number of miles swept by machine (in-house & contract)	annual	increase	10,000 (miles)	10260 (FY 16)	9869 (FY 17)	-3.81%	10064.5
Number of inlets inspected/cleaned	annual	increase	80,000 (inlets)	97429 (FY 16)	83438 (FY 17)	-14.36%	90434
Number of Barnegat Bay basins inspected	annual	increase	94 (basins)	94 (FY 16)	94 (FY 17)	0.00%	94
Number of Barnegat Bay basins cleaned	annual	increase	14 (basins)	11 (FY 16)	0 (FY 17)	-100.00%	5.5
Number of acres mowed	annual	increase	42,000 (acres)	41484 (FY 16)	44790 (FY 17)	7.97%	41484
Infrastructure							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 24 months.	annual	increase	90%	87% (FY 16)	80% (FY 17)	-8.05%	83.5%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	96% (FY 16)	89% (FY 17)	-7.29%	92.5%
Percentage of planned construction projects that have been awarded.	annual	increase	95%	98% (FY 16)	137% (FY 17)	39.80%	117.5%
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	70%	60% (CY 15)	67% (CY 16)	11.67%	63.5%
Percentage of State-maintained bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	88.7%	88.5% (CY 15)	89.0% (CY 16)	0.56%	88.8%
Percentage of State-maintained bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	87.7%	87.8% (CY 15)	88.0% (CY 16)	0.23%	87.9%

CY= Calendar Year, FY=Fiscal Year