

Department of Law and Public Safety

Performance Indicators - September 30, 2011

	Frequency	Desired Trend	Target	Prior Quarter (April to June - FY 2011)	Current Quarter (July - September - FY 2012)	% Change	Last 12 Month Average
Public Safety							
Aid To Motorists - Number Of Motorists Assisted	Quarterly	Varies	28,000	27,234	29,669	8.9%	28,248
Traffic Stops							
Percentage Of Traffic Stops Leading To:							
Arrests (Total)	Quarterly	Varies	Varies	N/A	N/A	N/A	N/A
Driving While Intoxicated (DWI) Arrests	Quarterly	Varies	Varies	1.4%	41.0%	2897.6%	N/A
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Varies	Varies	1.3%	20.9%	1547.4%	N/A
Vehicles							
Percentage Of Patrol Vehicles Using:							
MVR (Motor Vehicle Recording - Video Tape) System	Quarterly	Decrease	0%	46%	46%	-0.1%	N/A
DIVR (Digital In Vehicle Recording) System	Quarterly	Increase	100%	54%	54%	0.1%	N/A
Criminal							
Criminal Investigations - Newly Opened	Quarterly	Varies	425	302	311	3.0%	417
Criminal Prosecutions - Newly Initiated	Quarterly	Varies	175	172	139	-19.2%	150
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	87%	82.3%	90.1%	9.4%	87.0%
Forensic/Drug Analysis/DNA Testing - State Police							
Average Number Of Days To Complete:							
DNA Analysis	Monthly	Decrease	30	67	64	-4.5%	N/A
Trace Case	Monthly	Decrease	60	133	131	-1.8%	N/A
Toxicology Case	Monthly	Decrease	30	39	39	0.0%	N/A
Drug Case	Monthly	Decrease	15	27	31	14.8%	N/A
Medical Examiner Services							
Number Of Post-Mortem Toxicology Cases Received	Quarterly	Varies	Varies	460	505	9.8%	509
Number Of Autopsies Performed In The Northern And Southern Regional Medical Examiners Office	Quarterly	Varies	Varies	316	369	16.8%	310
Number Of Death Investigations Performed In The Northern And Southern Regional Medical Examiners Office	Quarterly	Varies	Varies	1,285	1,296	0.9%	1,337
Number Of Law Enforcement Drug Tests Performed At The State Toxicology Lab	Quarterly	Varies	Varies	1,526	4,075	167.0%	3,023
Emergency Management							
Percentage Of State Declared Disasters Applied For To The Federal Government And Approved	Quarterly	Varies	100%	0%	100%	N/A	N/A
Amount Reimbursed For Public Assistance	Quarterly	Varies	Varies	\$32,471,840	\$9,286,219	-71.4%	\$55,644,601

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Services To The State							
Civil							
Percentage Of Appropriate Litigation Disposed Through Motion Practice	Quarterly	Increase	99.0%	95.0%	97.7%	2.8%	N/A
Percentage Of Litigation That Lead To Jury Trial	Quarterly	Decrease	1.0%	5.0%	2.3%	-54.0%	N/A
Affirmative Litigation Filed	Quarterly	Increase	3,469	3,458	3,845	11.2%	N/A
Services To The Public							
Professional Board Licensing							
Percentage Of Renewals Conducted On-line	Quarterly	Increase	96%	94%	99%	5.0%	N/A
Percentage Of Renewals Submitted By Mail	Quarterly	Decrease	4%	6%	1%	-77.8%	N/A
Alcoholic Beverage Control							
Percentage Of Licenses/Renewals Conducted On-line	Quarterly	Increase	50%	0%	0%	N/A	N/A
Percentage Of Licenses/Renewals Submitted In Person/Mail	Quarterly	Decrease	50%	100%	100%	N/A	N/A
Number Of License/Renewal Applications Pending Over 60 Days	Quarterly	Decrease	0	153	172	12.4%	N/A
Gaming Enforcement							
Revenue Certification Audits Completed	Quarterly	Varies	Varies	33	33	0.0%	N/A
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	17,400	25,350	18,213	-28.2%	N/A
Number Of Modifications - Slot Machine Program Updates	Quarterly	Varies	250	329	246	-25.2%	N/A