

DEPARTMENT OF LAW AND PUBLIC SAFETY

PERFORMANCE INDICATORS - Quarter Ending March 31, 2012

	Frequency	Desired Trend	Target	Prior Quarter (July - September - FY 2012)	Prior Quarter (October to December - FY 2012)	Current Quarter (January to March - FY 2012)	% CHANGE	9 Month Average
Public Safety								
State Police Uniformed Patrol								
Motor Vehicle Accident Responses	Quarterly	Varies	11,250	10,671	11,584	7,880	-32.0%	3,348
Number of Fatalities Under DSP Jurisdiction	Quarterly	Varies	38	53	53	34	-35.8%	16
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	13	23	15	5	-66.7%	5
Percentage Of Traffic Stops Leading To Arrests:								
Consent Search/Search Warrant Arrests	Quarterly	Varies	0.6%	0.6%	0.6%	0.7%	16.7%	0.6%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Varies	0.4%	0.6%	0.5%	0.8%	60.0%	0.6%
Driving While Intoxicated (DWI) Arrests	Quarterly	Varies	0.8%	1.5%	1.5%	1.2%	-20.0%	1.4%
Bench Warrant Arrests	Quarterly	Varies	1.4%	2.3%	2.0%	2.0%	0.0%	2.1%
State Police Investigations Branch								
Total Arrests	Quarterly	Varies	625	617	314	731	132.8%	185
Fugitive Arrests	Quarterly	Varies	244	391	152	248	63.2%	88
Gang Member Arrests	Quarterly	Varies	44	11	22	52	136.4%	9
Forensic/Drug Analysis/DNA Testing								
Average Number Of Days To Complete:								
DNA Analysis	Quarterly	Decrease	30	64	62	60	-3.2%	62
Trace Case	Quarterly	Decrease	60	131	164	121	-26.1%	138
Toxicology Case	Quarterly	Decrease	30	39	37	39	5.4%	38
Drug Case	Quarterly	Decrease	15	31	46	47	2.2%	41
Office of Law Enforcement Professional Standards								
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	6	0	5	0	----	5
Criminal Justice								
Criminal Investigations - Newly Opened	Quarterly	Varies	296	323	337	487	44.5%	127
Criminal Justice	Quarterly	Varies	218	231	237	357	50.6%	92
Office Of Insurance Fraud Prosecutor	Quarterly	Varies	79	92	100	130	30.0%	36
Criminal Prosecutions - Newly Initiated	Quarterly	Varies	156	139	169	162	-4.1%	52
Criminal Justice	Quarterly	Varies	139	123	162	150	-7.4%	48
Office Of Insurance Fraud Prosecutor	Quarterly	Varies	18	16	7	12	71.4%	4
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	88.1%	90.1%	91.6%	89.1%	-2.7%	90.2%
Medical Examiner Services								
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	6	6	6	0%	6
Number Of Drug Tests Performed At The State Toxicology Lab:								
Law Enforcement	Quarterly	Increase	3,000	4,075	3,596	2,689	-25.2%	1,151
Non-Law Enforcement*	Quarterly	Increase	750	0	0	0	0%	0

PERFORMANCE INDICATORS - Quarter Ending March 31, 2012	Frequency	Desired Trend	Target	(July - September - FY 2012)	(October to December - FY 2012)	Quarter (January to March - FY)	% CHANGE	9 Month Average
Emergency Management								
Disasters								
Amount Reimbursed For Public Assistance	Quarterly	Varies	\$ 6,200,000	\$9,286,219	\$9,941,639	\$24,662,748	148.1%	\$4,876,734
Number Of Hours Spent On Preparedness	Quarterly	Increase	13,000	3,249	3,249	3,249	0%	1,083
Exercises/Drills	Quarterly	Increase	36	3	10	7	-30.0%	2
Deployments	Quarterly	Varies	23	40	55	37	-32.7%	15
Services To The State								
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	97.7%	96.7%	97.4%	0.7%	97.2%
Litigation Filed By The State	Quarterly	Increase	3,030	3,905	4,454	3,196	-28.2%	1,284
Services To The Public								
Bureau of Securities								
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	7 days	10	9	5	-44.4%	8
Registrations (Total)	Quarterly	Maintain	53,500	11,281	9,228	12,055	30.6%	3,618
% Of Total Registrations								
Broker/Dealers	Quarterly	Maintain	1.0%	0.4%	0.3%	0.4%	33.3%	0.3%
Investment Advisers	Quarterly	Maintain	1.0%	1.0%	0.7%	0.9%	28.6%	0.8%
Broker Dealer Agents	Quarterly	Maintain	87.0%	88.6%	86.5%	92.3%	6.7%	89.1%
Investment Adviser Representatives	Quarterly	Maintain	11.0%	10.1%	12.4%	6.5%	-47.6%	9.7%
Professional Boards								
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	96.0%	98.7%	99.0%	98.8%	-0.2%	98.8%
Gaming								
Monthly Revenue Certification Audits Completed **	Monthly	Maintain	12	11	11	11	0.0%	11
Number Of Gaming Inspections - Slot Machines ***	Quarterly	Increase	22,250	18,213	13,815	21,558	56.0%	5,954
Percent Of Field Inspections - Slot Machines	Quarterly	Increase	20.0%	22.7%	17.0%	26.0%	52.9%	22%

Notes:

* The Non-Law Enforcement Drug Testing program started January 1, 2012 (FY 2012).

**Data prior to April 2011 is unavailable as it was a job function transferred to the Division of Gaming Enforcement from the Casino Control Commission.

***Adjusted for new REVEL casino.