

OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
 FY 2017 PERFORMANCE INDICATORS
 Quarter Ending March 31, 2017

	Frequency	Desired Trend	Target (annual)	Current Quarter (Jan - Mar) FY 2017
Counterterrorism				
Executive intelligence briefs and intelligence notes published	Quarterly	na	100	13
Intelligence assessments published	Quarterly	na	5	0
Podcasts	Quarterly	na	40	11
External briefings	Quarterly	na	300	41
Webinars	Quarterly	na	15	3
Suspicious activity reports received	Quarterly	na	1,650	339
New customers reached	Quarterly	na	1,000	352
Community outreach and contacts	Quarterly	na	500	148
Suspicious activity assessments	Quarterly	na	1,100	243
Joint security details	Quarterly	na	60	17
Tripwires	Quarterly	na	2,300	405
Investigations	Quarterly	na	700	99
Resiliency				
Total federal grant dollars managed	Quarterly	na	\$ 145,242,010	\$ 95,600,296
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	150	63
Number of instructor lead training sessions provided	Quarterly	na	175	85
Number of attendees at instructor led sessions	Quarterly	na	8,500	3,300
Number of online course completions	Quarterly	na	60,300	22,388
Number of exercises delivered	Quarterly	na	32	2
Number of outreach events conducted	Quarterly	na	16	7
Number of Infrastructure and Preparedness Products Published	Quarterly	na	150	34
Cybersecurity				
Malicious emails blocked (in millions)	Quarterly	na	250	203
IDS/IPS cyber events alerted on/blocked/logged (billions)	Quarterly	na	750	130
Phishing attacks detected (millions)	Quarterly	na	200	68
Denial of service attacks alerted on or blocked	Quarterly	na	25	15
Cyber situation reports published	Quarterly	na	8	0
Cyber alerts released	Quarterly	na	150	34
Cyber threat analysis published	Quarterly	na	360	3
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	2,500	440
Cyber incident reports received	Quarterly	na	150	54
Cyber threat indicators shared	Quarterly	na	36,500	4,154
Cyber threat indicators consumed	Quarterly	na	500,000	1,960,720
Briefings delivered	Quarterly	na	100	15
Webinars hosted	Quarterly	na	12	0
Cyber Security Incident Response Team Activations	Quarterly	na	6	0
Risk Assessments Conducted	Quarterly	na	8	42
System Vulnerability Assessments Conducted	Quarterly	na	250	454
Application Vulnerability Assessments Conducted	Quarterly	na	52	17