

OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
FY 2019 PERFORMANCE INDICATORS
Quarter Ending December 31, 2018

	Frequency	Desired Trend	Target (annual)	Current Quarter (Oct - Dec) FY 2019
Counterterrorism				
Executive intelligence briefs and intelligence notes published	Quarterly	na	40	11
Intelligence assessments published	Quarterly	na	26	0
Podcasts	Quarterly	na	26	10
External briefings	Quarterly	na	250	20
Counterterrorism Reports	Quarterly	na	1,650	491
New customers reached	Quarterly	na	1,000	250
Community outreach	Quarterly	na	400	512
Suspicious activity assessments	Quarterly	na	1,100	454
Joint security details	Quarterly	na	100	14
Tripwires	Quarterly	na	2,300	354
Investigations	Quarterly	na	320	59
Resiliency				
Total federal grant dollars managed	Quarterly	na	\$ 134,255,783	\$ 134,255,783
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	175	16
Number of instructor lead training sessions provided	Quarterly	na	540	97
Number of attendees at instructor led sessions	Quarterly	na	16,200	4,737
Number of online course completions	Quarterly	na	92,000	29,906
Number of exercises delivered	Quarterly	na	34	10
Number of planned JerseyNet deployments	Quarterly	na	0	0
Number of SLIGP 2.0 targeted outreach workshops	Quarterly	na	2	0
Number of infrastructure and preparedness products published	Quarterly	na	175	24
Cybersecurity				
Malicious emails blocked (in millions)	Quarterly	na	500	175
IDS/IPS cyber events alerted on/blocked/logged (in billions)	Quarterly	na	750	216
Phishing attacks detected (in millions)	Quarterly	na	250	58
Denial of service attacks alerted on or blocked	Quarterly	na	25	29
Cyber situation reports published	Quarterly	na	12	3
Cyber alerts released	Quarterly	na	150	84
Cyber threat analysis published	Quarterly	na	360	0
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	3,000	888
Cyber incident reports received	Quarterly	na	250	77
Cyber threat indicators shared	Quarterly	na	13,000	0
Cyber threat indicators consumed (in millions)	Quarterly	na	5	3
Briefings delivered	Quarterly	na	100	7
Webinars hosted	Quarterly	na	12	3
Cybersecurity incident response team activations	Quarterly	na	10	1
Risk Assessments Conducted	Quarterly	na	50	46
System vulnerability assessments conducted	Quarterly	na	1,500	380
Application vulnerability assessments conducted	Quarterly	na	1,500	21