OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
FY 2019 PERFORMANCE INDICATORS
Year Ending June 30, 2019

	Frequency	Desired Trend	Target (annual)	Current Quarter (Apr- Jun) FY2019
Counterterrorsim				
Executive intelligence briefs and intelligence notes published	Quarterly	na	40	12
Intelligence assessments published	Quarterly	na	26	16
Podcasts	Quarterly	na	26	7
External briefings	Quarterly	na	250	12
Webinars	Quarterly	na	0	0
Counterterrorism Reports	Quarterly	na	1,650	478
New customers reached	Quarterly	na	1,000	
Community outreach	Quarterly	na	1,000	476
Suspicious activity assessments	Quarterly	na	1,100	391
Joint security details	Quarterly	na	100	23
Tripwires	Quarterly	na	2,300	213
Investigations	Quarterly	na	320	29
Resiliency				
Total federal grant dollars managed	Quarterly	na	$ 103,100,000.00	
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	175	9
Number of instructor lead training sessions provided	Quarterly	na	540	53
Number of attendees at instructor led sessions	Quarterly	na	16,200	2,458
Number of online course completions	Quarterly	na	92,000	15,978
Number of exercises delivered	Quarterly	na	34	13
Number of planned JerseyNet deployments	Quarterly	na	0	0
Number of infrastructure and preparedness products published	Quarterly	na	175	34
Cybersecurity				
Malicious emails blocked (in millions)	Quarterly	na	500	146
IDS/IPS cyber events alerted on/blocked/logged (in billions)	Quarterly	na	750	165
Phishing attacks detected (in millions)	Quarterly	na	250	49
Denial of service attacks alerted on or blocked	Quarterly	na	25	28
Cyber situation reports published	Quarterly	na	12	0
Cyber alerts released	Quarterly	na	150	164
Cyber threat analysis published	Quarterly	na	360	1
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	3,000	712
Cyber incident reports received	Quarterly	na	250	169
Cyber threat indicators shared	Quarterly	na	13,000	0
Cyber threat indicators consumed (in millions)	Quarterly	na	5	3
Briefings delivered	Quarterly	na	100	38
Webinars hosted	Quarterly	na	12	0
Cybersecurity incident response team activations	Quarterly	na	10	3
Risk Assessments Conducted	Quarterly	na	50	46
System vulnerability assessments conducted	Quarterly	na	1,500	311
Application vulnerability assessments condcuted	Quarterly	na	1,500	87