

Department of Community Affairs Performance Indicators - FY 2018 - 1st Quarter (7/1/17 - 9/30/17)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	85%	76%	95%	25.0%	79%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	90%	96%	106%	10.4%	100%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	95%	114%	113%	-0.9%	112%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	283,759	4,510	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	2,250	2,276	566	n/a	608
Number of individuals with disabilities participating in athletic programs ^{2,3}	Quarterly	Maintain	22,000	28,941	0	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,750	1,884	7,626	n/a	2,218
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	105%	101%	-3.8%	104%
Spending rate on rental assistance in the State program	Quarterly	Increase	95%	86%	86%	0.0%	86%
Local Government							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Prior Quarter is FY 2017 Actual

3 - Grantee performance reports due in Q3