

Department of Community Affairs Performance Indicators - FY 2018 - 4th Quarter (4/1/2018 - 6/30/2018)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	95%	97%	2.1%	96%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	90%	92%	104%	13.0%	99%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	95%	100%	133%	33.0%	109%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	230,887	270,494	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	2,500	2,059	2,673	n/a	668
Number of individuals with disabilities participating in athletic programs ^{2,3}	Quarterly	Maintain	22,000	14,635	26,274	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	5,500	8,978	9,776	8.9%	2,444
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	98%	97%	-1.0%	98%
Spending rate on rental assistance in the State program	Quarterly	Increase	90%	94%	94%	0.0%	91%
Local Government							
Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative

3 - Grantee performance reports due in Q4