

Department of Community Affairs Performance Indicators - FY 2019 - 1st Quarter (7/1/18 - 9/30/18)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	90%	96%	97%	1.0%	97%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	90%	99%	96%	-2.5%	96%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	100%	109%	121%	11.5%	111%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	270,494	9,071	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	1,850	2,673	551	n/a	665
Number of individuals with disabilities participating in athletic programs ^{2,3}	Quarterly	Maintain	22,000	26,274	0	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,500	9,776	474	n/a	656
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	98%	99%	1.3%	97%
Spending rate on rental assistance in the State program	Quarterly	Increase	95%	91%	93%	2.8%	92%
Local Government							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Prior Quarter is FY 2018 Actual

3 - Grantee performance reports due in Q3