

Department of Human Services	Desired Trend	SFY 2018 Target	3rd Quarter, SFY 2018 (Jan-Mar 2018)	4th Quarter, SFY 2018 (Apr-Jun 2018)	% Change	SFY 2017 Actual	SFY 2018 Actual
Quarterly Performance Measures, July 2018							
Olmstead and Services that Promote Community Integration							
DDD: Provide expanded support services by moving consumers from 100% State-funded programs to the federally matched Supports Program. Figure represents individuals enrolled and claiming during the last month of the quarter.	Increase	5,167	5,366	6,553	22.1%	1,749	6,553
DDD: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. Total July 1, 2017 to date.	Increase each quarter to attain target by close of FY.	54	16	19	18.8%	33	19
DDD: Federal Community Care Waiver revenues (in thousands) earned to offset State costs for community placements.	Increase	\$549,740	\$549,740	\$549,740	0.0%	\$505,094	\$549,740

Services that Promote Economic Independence							
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2017 to date.	Increase	36,000	26,356	34,758	31.9%	35,214	34,758
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2017 to date.	Increase	480	371	495	33.4%	467	495
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	90.0%	98.4%	94.9%	-3.6%	88.9%	93.4%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	80.0%	85.9%	76.3%	-11.2%	81.2%	80.1%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	0.59	0.57	0.79	38.6%	0.50	0.62
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% work participation rate is set by the federal government, which is adjusted downward based upon maintenance of effort credit.	Increase	25.0%	25.0%	26.8%	7.2%	26.8%	25.4%

Services that Ensure the Safety Net							
DDD: Developmental center census decrease	Decrease	1,291	1,344	1,326	-1.3%	1,402	1,326
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Increase	69.0%	68.4%	69.6%	1.8%	67.3%	68.7%

Services that Promote the Availability of Health Care							
DDS: Clients served by NJ Personal Preference Program. Figure represents enrollment at the end of the quarter.	Increase	15,150	10,070	11,074	10.0%	9,322	11,074
Medicaid: Medicaid/FamilyCare enrollment. Target and FY17 Actual reflect average annual enrollment.	Increase	1,804,507	1,762,125	1,774,663	0.7%	1,770,965	1,760,112
Medicaid: % of Eligible Medicaid Participants Enrolled in Managed Care. Target and FY17 Actual reflect average annual enrollment.	Increase	95.0%	94.4%	95.3%	0.9%	94.9%	94.9%
DoAS: Managed Long-Term Services and Supports (MLTSS) program participants admitted after July 1, 2014 receiving home and community-based services. Note: This measure changed at the end of the 4th quarter with the implementation of MLTSS.	Increase	26,000	25,725	26,756	4.0%	22,480	26,756
DoAS: Residents in nursing homes *	Decrease	28,185	27,965	28,158	0.7%	28,021	28,158
DoAS: MLTSS clients as a percentage of overall nursing home and home and community-based clients **	Increase	80.0%	77.1%	78.7%	2.1%	69.3%	78.7%

* Measure now includes medical needy and other non custodial nursing home populations.

** Percentage now includes nursing home clients enrolled in MLTSS.