

**OFFICE OF HOMELAND SECURITY AND PREPAREDNESS  
FY 2018 PERFORMANCE INDICATORS  
Quarter Ending March 31, 2018**

	Frequency	Desired Trend	Target (annual)	Current Quarter (Jan - Mar) FY 2018
<b>Counterterrorism</b>				
Executive intelligence briefs and intelligence notes published	Quarterly	na	32	11
Intelligence assessments published	Quarterly	na	26	41
Podcasts	Quarterly	na	26	4
External briefings	Quarterly	na	250	55
Webinars	Quarterly	na	0	1
Counterterrorism Reports	Quarterly	na	1,650	668
New customers reached	Quarterly	na	1,000	455
Community outreach	Quarterly	na	400	194
Suspicious activity assessments	Quarterly	na	1,100	564
Joint security details	Quarterly	na	100	5
Tripwires	Quarterly	na	2,300	478
Investigations	Quarterly	na	320	48
<b>Resiliency</b>				
Total federal grant dollars managed	Quarterly	na	\$ 97,332,000	\$ 97,331,745
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	150	31
Number of instructor lead training sessions provided	Quarterly	na	500	105
Number of attendees at instructor led sessions	Quarterly	na	15,800	4,316
Number of online course completions	Quarterly	na	90,000	28,221
Number of exercises delivered	Quarterly	na	32	9
Number of planned JerseyNet deployments	Quarterly	na	3	0
Number of infrastructure and preparedness products published	Quarterly	na	150	33
<b>Cybersecurity</b>				
Malicious emails blocked (in millions)	Quarterly	na	250	86
IDS/IPS cyber events alerted on/blocked/logged (in billions)	Quarterly	na	750	169
Phishing attacks detected (in millions)	Quarterly	na	200	29
Denial of service attacks alerted on or blocked	Quarterly	na	40	39
Cyber situation reports published	Quarterly	na	3	0
Cyber alerts released	Quarterly	na	150	89
Cyber threat analysis published	Quarterly	na	360	1
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	3,000	623
Cyber incident reports received	Quarterly	na	250	19
Cyber threat indicators shared	Quarterly	na	36,500	3,137
Cyber threat indicators consumed (in millions)	Quarterly	na	5	2
Briefings delivered	Quarterly	na	100	17
Webinars hosted	Quarterly	na	18	1
Cybersecurity incident response team activations	Quarterly	na	30	2
Risk Assessments Conducted	Quarterly	na	50	47
System vulnerability assessments conducted	Quarterly	na	1,500	282
Application vulnerability assessments conducted	Quarterly	na	1,500	10