

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|---------------|
| <i>Capital Program Delivery</i> | | | | |
| Acquisition of Right of Way (Various) | Statewide | ROW | STATE | \$500,000 |
| Construction Inspection (Various) | Statewide | EC | STATE | \$13,000,000 |
| Construction Program IT System (TRNS.PORT) (Various) | Statewide | EC | STATE | \$2,300,000 |
| DBE Supportive Services Program (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Design, Emerging Projects (Various) | Statewide | DES | STATE | \$20,000,000 |
| | Statewide | DES | STBGP-FLEX | \$1,000,000 |
| Design, Geotechnical Engineering Tasks (Various) | Statewide | DES | STATE | \$500,000 |
| Disadvantaged Business Enterprise (Various) | Statewide | EC | STBGP-FLEX | \$100,000 |
| Emergency Management and Transportation Security Support (Various) | Statewide | ERC | STATE | \$1,500,000 |
| Environmental Investigations (Various) | Statewide | EC | STATE | \$7,500,000 |
| Environmental Project Support (Various) | Statewide | ERC | STATE | \$1,200,000 |
| Legal Costs for Right of Way Condemnation (Various) | Statewide | EC | STATE | \$1,600,000 |
| Minority and Women Workforce Training Set Aside (Various) | Statewide | EC | STATE | \$1,500,000 |
| Planning and Research, Federal-Aid (Various) | Statewide | PLS | LTAP | \$150,000 |
| | Statewide | PLS | SPR | \$21,983,000 |
| | Statewide | PLS | STBGP-FLEX | \$12,000,000 |
| Planning and Research, State (Various) | Statewide | PLS | STATE | \$1,000,000 |
| Pre-Apprenticeship Training Program for Minorities and Women (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Program Implementation Costs, NJDOT (Various) | Statewide | EC | STATE | \$108,240,000 |
| Project Development: Concept Development and Preliminary Engineering (Various) | Statewide | CD | STATE | \$4,447,000 |
| Project Management & Reporting System (PMRS) (Various) | Statewide | DES | STATE | \$1,500,000 |

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|---|-----------|-------|-------------|----------------------|
| Capital Program Delivery | | | | |
| Project Management Improvement Initiative Support (Various) | Statewide | DES | STATE | \$3,000,000 |
| Right of Way Database/Document Management System (Various) | Statewide | EC | STATE | \$500,000 |
| Right of Way Full-Service Consultant Term Agreements (Various) | Statewide | ROW | STATE | \$50,000 |
| | Statewide | ROW | STBGP-FLEX | \$300,000 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various) | Statewide | EC | STATE | \$2,330,000 |
| Staff Augmentation (Various) | Statewide | EC | STATE | \$10,500,000 |
| State Police Enforcement and Safety Services (Various) | Statewide | EC | STATE | \$7,000,000 |
| Title VI and Nondiscrimination Supporting Activities (Various) | Statewide | EC | STATE | \$175,000 |
| Training and Employee Development (Various) | Statewide | EC | STBGP-FLEX | \$2,000,000 |
| | DVRPC | PLS | STBGP-PHILA | \$130,000 |
| Transportation Research Technology (Various) | Statewide | EC | STATE | \$1,100,000 |
| Unanticipated Design, Right of Way and Construction Expenses, State (Various) | Statewide | ERC | STATE | \$33,673,000 |
| Utility Pole Mitigation (Various) | Statewide | EC | HSIP | \$175,000 |
| Youth Employment and TRAC Programs (Various) | Statewide | EC | STBGP-FLEX | \$350,000 |
| Capital Program Delivery Sum | | | | \$262,303,000 |