

**FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By CIS Program Category**

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b><i>Mass Transit Assets</i></b>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$23,189,300
	NJTPA	CAP	STATE	\$73,608,000
	SJTPO	CAP	STATE	\$7,057,600
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$2,171,000
	NJTPA	ERC	STATE	\$10,863,700
	SJTPO	ERC	STATE	\$509,200
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,204,900
	NJTPA	ERC	STATE	\$15,841,000
	SJTPO	ERC	STATE	\$1,584,100
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,499,700
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$1,980,200
	NJTPA	ERC	STATE	\$7,527,800
	SJTPO	ERC	STATE	\$591,800
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$4,400,000
	NJTPA	ERC	STATE	\$22,837,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$4,700,700
	SJTPO	CAP	STATE	\$62,700

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Mass Transit Assets</b>				
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	ERC	SECT 5307	\$11,132,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$5,781,900
	DVRPC	ERC	STATE	\$2,506,200
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$52,037,100
	NJTPA	ERC	STATE	\$31,957,800
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$2,075,600
	NJTPA	ERC	SECT 5307	\$7,010,000
	NJTPA	ERC	STATE	\$18,792,600
	SJTPO	ERC	STATE	\$541,800
Portal Bridge North (Various)	NJTPA	ERC	SECT 5309	\$125,000,000
	NJTPA	ERC	STATE	\$61,246,300
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)	DVRPC	CAP	SECT 5307	\$5,625,500
	DVRPC	CAP	SECT 5337	\$9,722,200
	NJTPA	CAP	SECT 5307	\$76,513,400
	NJTPA	CAP	SECT 5337	\$154,129,200
	SJTPO	CAP	SECT 5307	\$1,282,100
	SJTPO	CAP	SECT 5337	\$2,057,300
Private Carrier Equipment Program (Various)	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)	DVRPC	CAP	STATE	\$5,789,700
	NJTPA	CAP	STATE	\$91,785,200
	SJTPO	CAP	STATE	\$1,225,100

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Mass Transit Assets</b>				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$1,123,800
	DVRPC	CAP	SECT 5337	\$1,763,800
	DVRPC	CAP	STATE	\$12,332,800
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$17,815,100
	NJTPA	CAP	SECT 5337	\$27,962,200
	NJTPA	CAP	STATE	\$195,515,500
	SJTPO	CAP	SECT 5307	\$237,800
	SJTPO	CAP	SECT 5337	\$373,200
	SJTPO	CAP	STATE	\$2,609,700
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$391,100
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$14,096,000
	NJTPA	ERC	STATE	\$18,134,800
	SJTPO	ERC	STATE	\$72,200
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,207,400
	NJTPA	ERC	STATE	\$21,524,100
	SJTPO	ERC	STATE	\$255,500
Technology Improvements (Various)				
	DVRPC	EC	SECT 5307	\$943,000
	DVRPC	EC	STATE	\$4,483,000
	NJTPA	EC	SECT 5307	\$2,870,000
	NJTPA	EC	STATE	\$18,898,600
	SJTPO	EC	SECT 5307	\$287,000
	SJTPO	EC	STATE	\$1,326,400
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5339	\$4,783,200
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5339	\$14,557,700
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5339	\$1,455,800
	SJTPO	ERC	STP-TE	\$70,000
<b>Mass Transit Assets Sum</b>				<b>\$1,464,445,900</b>