

# FY 2022-2026 DRAFT TRANSPORTATION CAPITAL PLAN

## New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 22-26</i>	<i>FY 27-31</i>	<i>Total</i>
<b>ADA--Platforms/Stations (DBNUM: T143)</b>											
DVRPC	ERC		STATE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC		STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
<b>Bridge and Tunnel Rehabilitation (DBNUM: T05)</b>											
DVRPC	ERC		STATE	\$1.314	\$0.975	\$0.975	\$0.975	\$0.975	\$5.212	\$4.873	\$10.085
NJTPA	ERC		STATE	\$31.469	\$20.125	\$15.449	\$15.449	\$15.449	\$97.942	\$77.246	\$175.189
SJTPO	ERC		STATE	\$0.278	\$0.206	\$0.206	\$0.206	\$0.206	\$1.103	\$1.031	\$2.134
<b>Bus Acquisition Program (DBNUM: T111)</b>											
DVRPC	CAP		STATE	\$23.189	\$40.291	\$36.110	\$36.110	\$36.110	\$171.810	\$190.014	\$361.824
NJTPA	CAP		STATE	\$73.608	\$122.624	\$109.900	\$109.900	\$109.900	\$525.932	\$578.302	\$1,104.234
SJTPO	CAP		STATE	\$7.058	\$12.262	\$10.990	\$10.990	\$10.990	\$52.290	\$57.830	\$110.120
<b>Bus Passenger Facilities/Park and Ride (DBNUM: T06)</b>											
DVRPC	ERC		STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC		STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC		STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
<b>Bus Support Facilities and Equipment (DBNUM: T08)</b>											
DVRPC	ERC		SECT 5339		\$0.115	\$0.115	\$0.115	\$0.115	\$0.460	\$0.575	\$1.035
DVRPC	ERC		STATE	\$2.171	\$1.685	\$1.685	\$1.798	\$1.271	\$8.610	\$6.355	\$14.965
NJTPA	ERC		SECT 5339		\$0.350	\$0.350	\$0.350	\$0.350	\$1.400	\$1.750	\$3.150
NJTPA	ERC		STATE	\$10.864	\$5.128	\$5.128	\$5.474	\$3.868	\$30.461	\$19.339	\$49.800
SJTPO	ERC		SECT 5339		\$0.035	\$0.035	\$0.035	\$0.035	\$0.140	\$0.175	\$0.315
SJTPO	ERC		STATE	\$0.509	\$0.513	\$0.513	\$0.547	\$0.387	\$2.469	\$1.934	\$4.403
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)</b>											
DVRPC	EC		STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	EC		STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	EC		STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
<b>Capital Program Implementation (DBNUM: T68)</b>											
DVRPC	ERC		STATE	\$5.205	\$5.308	\$4.938	\$4.938	\$4.938	\$25.328	\$24.691	\$50.018
NJTPA	ERC		STATE	\$15.841	\$16.156	\$15.029	\$15.029	\$15.029	\$77.084	\$75.145	\$152.229
SJTPO	ERC		STATE	\$1.584	\$1.616	\$1.503	\$1.503	\$1.503	\$7.708	\$7.515	\$15.223
<b>Casino Revenue Fund (DBNUM: T515)</b>											
DVRPC	CAP	CASINO REVENUE		\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$26.024	\$26.024	\$52.049
NJTPA	CAP	CASINO REVENUE		\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$79.205	\$79.205	\$158.410
SJTPO	CAP	CASINO REVENUE		\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$7.920	\$7.920	\$15.841
<b>Claims support (DBNUM: T13)</b>											
DVRPC	EC		STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	EC		STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	EC		STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
<b>Cumberland County Bus Program (DBNUM: T170)</b>											
SJTPO	CAP		SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200

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<b>Environmental Compliance (DBNUM: T16)</b>											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
<b>Ferry Program (DBNUM: T700)</b>											
NJTPA	ERC	STATE		\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.498	\$32.498	\$64.997
<b>High Speed Track Program (DBNUM: T43)</b>											
DVRPC	ERC	STATE		\$0.059	\$0.152	\$0.152	\$0.152	\$0.152	\$0.668	\$0.762	\$1.430
NJTPA	ERC	STATE		\$0.929	\$2.415	\$2.415	\$2.415	\$2.415	\$10.591	\$12.077	\$22.668
SJTPO	ERC	STATE		\$0.012	\$0.032	\$0.032	\$0.032	\$0.032	\$0.141	\$0.161	\$0.302
<b>Immediate Action Program (DBNUM: T20)</b>											
DVRPC	ERC	STATE		\$1.980	\$2.639	\$2.416	\$1.980	\$1.980	\$10.996	\$11.971	\$22.967
NJTPA	ERC	STATE		\$7.528	\$9.533	\$8.855	\$7.528	\$7.528	\$40.972	\$43.941	\$84.913
SJTPO	ERC	STATE		\$0.592	\$0.792	\$0.725	\$0.592	\$0.592	\$3.292	\$3.589	\$6.881
<b>Job Access and Reverse Commute Program (DBNUM: T199)</b>											
DVRPC	SWI	OPER			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	SWI	OPER			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	SWI	OPER			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
<b>Light Rail Infrastructure Improvements (DBNUM: T95)</b>											
DVRPC	ERC	STATE		\$4.400	\$2.155	\$2.000	\$2.000	\$2.000	\$12.555	\$10.000	\$22.555
NJTPA	ERC	STATE		\$22.837	\$14.275	\$14.275	\$14.275	\$14.275	\$79.937	\$71.375	\$151.312
<b>Locomotive Overhaul (DBNUM: T53E)</b>											
DVRPC	CAP	STATE		\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$1.483	\$1.483	\$2.965
NJTPA	CAP	STATE		\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$23.503	\$23.503	\$47.007
SJTPO	CAP	STATE		\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.314	\$0.314	\$0.627
<b>Lyndhurst Intermodal ADA Improvements (DBNUM: T610)</b>											
NJTPA	ERC	SECT 5307		\$11.132					\$11.132	\$0.000	\$11.132
<b>Miscellaneous (DBNUM: T122)</b>											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
<b>NEC Elizabeth Intermodal Station Improvements (DBNUM: T600)</b>											
NJTPA	ERC	SECT 5307			\$13.961				\$13.961	\$0.000	\$13.961
<b>NEC Improvements (DBNUM: T44)</b>											
DVRPC	ERC	NJ TURNPIKE		\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
DVRPC	ERC	SECT 5307		\$5.782	\$4.997	\$6.043	\$3.952	\$3.952	\$24.725	\$25.693	\$50.419
DVRPC	ERC	STATE		\$2.506	\$3.291	\$2.245	\$4.336	\$4.336	\$16.715	\$15.747	\$32.462
NJTPA	ERC	NJ TURNPIKE		\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$112.500	\$112.500	\$225.000
NJTPA	ERC	SECT 5307		\$52.037	\$44.970	\$54.388	\$35.566	\$35.566	\$222.526	\$231.243	\$453.769
NJTPA	ERC	STATE		\$31.958	\$34.623	\$25.205	\$39.027	\$39.027	\$169.839	\$141.720	\$311.559
<b>Other Rail Station/Terminal Improvements (DBNUM: T55)</b>											
DVRPC	ERC	STATE		\$2.076	\$1.341	\$1.458	\$1.458	\$1.223	\$7.556	\$6.118	\$13.673
NJTPA	ERC	SECT 5307		\$7.010	\$35.340	\$28.141	\$8.690		\$79.181	\$0.000	\$79.181
NJTPA	ERC	STATE		\$18.793	\$7.083	\$8.941	\$8.941	\$5.225	\$48.983	\$26.125	\$75.108
SJTPO	ERC	STATE		\$0.542	\$0.386	\$0.411	\$0.411	\$0.361	\$2.112	\$1.808	\$3.919

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<b>Physical Plant (DBNUM: T121)</b>											
DVRPC	ERC	STATE		\$0.478	\$0.932	\$0.903	\$1.138	\$0.550	\$4.002	\$2.751	\$6.753
NJTPA	ERC	STATE		\$1.456	\$2.836	\$2.749	\$3.463	\$1.675	\$12.179	\$8.375	\$20.554
SJTPO	ERC	STATE		\$0.146	\$0.284	\$0.275	\$0.346	\$0.168	\$1.218	\$0.838	\$2.055
<b>Portal Bridge North (DBNUM: T538)</b>											
NJTPA	ERC	SECT 5309		\$125.000	\$100.000	\$100.000	\$100.000	\$93.500	\$518.500	\$0.000	\$518.500
NJTPA	ERC	STATE		\$61.246	\$45.246	\$45.243	\$45.244	\$45.244	\$242.223	\$226.217	\$468.440
<b>Preventive Maintenance-Bus (DBNUM: T135)</b>											
DVRPC	CAP	SECT 5307		\$25.919	\$25.919	\$33.081	\$33.081	\$33.081	\$151.082	\$165.407	\$316.489
NJTPA	CAP	SECT 5307		\$78.883	\$78.883	\$100.683	\$100.683	\$100.683	\$459.813	\$503.413	\$963.226
SJTPO	CAP	SECT 5307		\$7.888	\$7.888	\$10.068	\$10.068	\$10.068	\$45.981	\$50.341	\$96.323
<b>Preventive Maintenance-Rail (DBNUM: T39)</b>											
DVRPC	CAP	SECT 5307		\$5.625	\$6.271	\$5.131	\$5.765	\$5.765	\$28.557	\$28.823	\$57.381
DVRPC	CAP	SECT 5337		\$9.722	\$9.077	\$8.391	\$7.758	\$7.758	\$42.707	\$38.791	\$81.498
NJTPA	CAP	SECT 5307		\$76.513	\$86.749	\$68.679	\$78.720	\$78.720	\$389.381	\$393.598	\$782.979
NJTPA	CAP	SECT 5337		\$154.129	\$143.894	\$133.033	\$122.992	\$122.992	\$677.039	\$614.959	\$1,291.999
SJTPO	CAP	SECT 5307		\$1.282	\$1.419	\$1.178	\$1.312	\$1.312	\$6.501	\$6.558	\$13.059
SJTPO	CAP	SECT 5337		\$2.057	\$1.921	\$1.776	\$1.642	\$1.642	\$9.037	\$8.209	\$17.245
<b>Private Carrier Equipment Program (DBNUM: T106)</b>											
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
<b>Rail Capital Maintenance (DBNUM: T34)</b>											
DVRPC	CAP	STATE		\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$28.948	\$28.948	\$57.897
NJTPA	CAP	STATE		\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$458.926	\$458.926	\$917.852
SJTPO	CAP	STATE		\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.251
<b>Rail Rolling Stock Procurement (DBNUM: T112)</b>											
DVRPC	CAP	CMAQ					\$3.750	\$4.395	\$8.145	\$21.975	\$30.120
DVRPC	CAP	SECT 5307		\$1.124	\$0.179	\$0.073	\$0.932	\$1.442	\$3.749	\$7.208	\$10.957
DVRPC	CAP	SECT 5337		\$1.764	\$2.409	\$3.094	\$3.728	\$3.728	\$14.724	\$18.640	\$33.363
DVRPC	CAP	STATE		\$12.333	\$5.282	\$8.881	\$8.268	\$9.291	\$44.055	\$27.668	\$71.723
NJTPA	CAP	CMAQ		\$75.000	\$75.000	\$75.000	\$70.456	\$69.675	\$365.131	\$348.375	\$713.506
NJTPA	CAP	SECT 5307		\$17.815	\$2.831	\$1.156	\$14.780	\$22.853	\$59.434	\$114.264	\$173.698
NJTPA	CAP	SECT 5337		\$27.962	\$38.198	\$49.059	\$59.099	\$59.099	\$233.417	\$295.497	\$528.914
NJTPA	CAP	STATE		\$195.515	\$83.733	\$140.794	\$148.390	\$147.297	\$715.728	\$438.623	\$1,154.351
SJTPO	CAP	CMAQ					\$0.794	\$0.930	\$1.724	\$4.650	\$6.374
SJTPO	CAP	SECT 5307		\$0.238	\$0.038	\$0.015	\$0.197	\$0.305	\$0.793	\$1.525	\$2.318
SJTPO	CAP	SECT 5337		\$0.373	\$0.510	\$0.655	\$0.789	\$0.789	\$3.116	\$3.944	\$7.060
SJTPO	CAP	STATE		\$2.610	\$1.118	\$1.879	\$1.750	\$1.966	\$9.322	\$5.855	\$15.177
<b>Rail Support Facilities and Equipment (DBNUM: T37)</b>											
DVRPC	ERC	STATE		\$0.391	\$0.606	\$0.606	\$0.606	\$0.606	\$2.814	\$3.029	\$5.842
NJTPA	ERC	METRO-NORTH		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	SECT 5307		\$14.096					\$14.096	\$0.000	\$14.096
NJTPA	ERC	STATE		\$18.135	\$18.074	\$10.150	\$17.260	\$17.260	\$80.878	\$46.299	\$127.178
SJTPO	ERC	STATE		\$0.072	\$0.118	\$0.118	\$0.118	\$0.118	\$0.543	\$0.588	\$1.131

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<b>Safety Improvement Program (DBNUM: T509)</b>											
DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.293	\$0.293	\$0.586
NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$4.645	\$9.290
SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.062	\$0.062	\$0.124
<b>Section 5310 Program (DBNUM: T150)</b>											
DVRPC	CAP	SECT 5310	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$8.893	\$8.893	\$17.785
DVRPC	CAP	STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP	SECT 5310	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$27.064	\$27.064	\$54.129
NJTPA	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP	SECT 5310	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$2.706	\$2.706	\$5.413
SJTPO	CAP	STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
<b>Section 5311 Program (DBNUM: T151)</b>											
DVRPC	CAP	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP	SECT 5311	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$4.621	\$4.621	\$9.242
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP	SECT 5311	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$14.063	\$14.063	\$28.127
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP	SECT 5311	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$1.407	\$1.407	\$2.813
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
<b>Security Improvements (DBNUM: T508)</b>											
DVRPC	SWI	STATE	\$0.600	\$0.715	\$0.715	\$0.715	\$0.715	\$0.715	\$3.461	\$3.576	\$7.038
NJTPA	SWI	STATE	\$1.827	\$2.177	\$2.177	\$2.177	\$2.177	\$2.177	\$10.535	\$10.885	\$21.420
SJTPO	SWI	STATE	\$0.183	\$0.218	\$0.218	\$0.218	\$0.218	\$0.218	\$1.053	\$1.088	\$2.142
<b>Signals and Communications/Electric Traction Systems (DBNUM: T50)</b>											
DVRPC	ERC	STATE	\$1.207	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$3.786	\$3.223	\$7.009
NJTPA	ERC	STATE	\$21.524	\$26.710	\$10.219	\$10.219	\$10.219	\$10.219	\$78.891	\$51.095	\$129.986
SJTPO	ERC	STATE	\$0.256	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.801	\$0.682	\$1.483
<b>Small/Special Services Program (DBNUM: T120)</b>											
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.480	\$0.480	\$0.961
<b>Study and Development (DBNUM: T88)</b>											
DVRPC	PLS	STATE	\$1.214	\$1.767	\$1.072	\$1.072	\$1.072	\$1.072	\$6.197	\$5.361	\$11.558
NJTPA	PLS	STATE	\$5.201	\$6.990	\$4.016	\$4.016	\$4.016	\$4.016	\$24.238	\$20.078	\$44.316
SJTPO	PLS	STATE	\$0.364	\$0.532	\$0.321	\$0.321	\$0.321	\$0.321	\$1.859	\$1.605	\$3.464
<b>Technology Improvements (DBNUM: T500)</b>											
DVRPC	EC	SECT 5307	\$0.943						\$0.943	\$0.000	\$0.943
DVRPC	EC	STATE	\$4.483	\$3.095	\$2.147	\$2.147	\$2.147	\$2.147	\$14.020	\$10.737	\$24.757
NJTPA	EC	SECT 5307	\$2.870						\$2.870	\$0.000	\$2.870
NJTPA	EC	STATE	\$18.899	\$9.421	\$6.535	\$6.535	\$6.535	\$6.535	\$47.925	\$32.676	\$80.601
SJTPO	EC	SECT 5307	\$0.287						\$0.287	\$0.000	\$0.287
SJTPO	EC	STATE	\$1.326	\$0.942	\$0.653	\$0.653	\$0.653	\$0.653	\$4.229	\$3.268	\$7.496

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 22-26</i>	<i>FY 27-31</i>	<i>Total</i>
<b>Track Program (DBNUM: T42)</b>											
DVRPC	ERC	STATE		\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$5.274	\$5.274	\$10.548
NJTPA	ERC	STATE		\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$83.610	\$83.610	\$167.220
SJTPO	ERC	STATE		\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$1.116	\$1.116	\$2.232
<b>Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)</b>											
DVRPC	ERC	SECT 5307			\$0.000	\$0.186	\$3.611	\$3.611	\$7.408	\$4.404	\$11.813
DVRPC	ERC	SECT 5339		\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$23.916	\$23.916	\$47.832
DVRPC	ERC	STATE			\$19.547	\$18.045	\$12.871	\$14.873	\$65.336	\$139.033	\$204.370
DVRPC	ERC	STP-TE		\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC	SECT 5307			\$0.000	\$0.566	\$10.990	\$10.990	\$22.546	\$13.405	\$35.951
NJTPA	ERC	SECT 5339		\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$72.789	\$72.789	\$145.577
NJTPA	ERC	STATE			\$59.490	\$54.921	\$39.173	\$45.265	\$198.850	\$423.145	\$621.995
NJTPA	ERC	STP-TE		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC	SECT 5307			\$0.000	\$0.057	\$1.099	\$1.099	\$2.255	\$1.341	\$3.595
SJTPO	ERC	SECT 5339		\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$7.279	\$7.279	\$14.558
SJTPO	ERC	STATE			\$5.949	\$5.492	\$3.917	\$4.526	\$19.885	\$42.314	\$62.199
SJTPO	ERC	STP-TE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
<b>Transit Rail Initiatives (DBNUM: T300)</b>											
DVRPC	ERC	STATE		\$0.518	\$3.186	\$5.876	\$5.876	\$5.876	\$21.333	\$38.904	\$60.237
NJTPA	ERC	STATE		\$1.575	\$12.695	\$20.885	\$20.885	\$20.885	\$76.925	\$180.669	\$257.594
SJTPO	ERC	STATE		\$0.158	\$0.970	\$1.788	\$1.788	\$1.788	\$6.493	\$11.840	\$18.333
<b><i>NJ Transit Total</i></b>				<b><i>\$1,550.2</i></b>	<b><i>\$1,525.7</i></b>	<b><i>\$1,525.7</i></b>	<b><i>\$1,532.7</i></b>	<b><i>\$1,526.2</i></b>	<b><i>\$7,660.5</i></b>	<b><i>\$7,163.7</i></b>	<b><i>\$14,824.2</i></b>