

FY 2025 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$974,518
	NJTPA	ERC	STATE	\$15,449,270
	SJTPO	ERC	STATE	\$206,212
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5307	\$252,125
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,105,000
	NJTPA	ERC	SECT 5307	\$767,337
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$68,388,000
	SJTPO	ERC	SECT 5307	\$76,734
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$945,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	SECT 5339	\$230,000
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	SECT 5339	\$700,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	SECT 5339	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$9,200,000
	NJTPA	ERC	STATE	\$28,000,000
	SJTPO	ERC	STATE	\$2,800,000
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,490,244

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Construction				
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$152,360
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,240
Hudson-Bergen and Newark LRT System (Hudson)				
	NJTPA	ERC	SECT 5307	\$20,000,000
	NJTPA	ERC	SECT 5337	\$10,000,000
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$4,306,951
	NJTPA	ERC	STATE	\$14,609,416
	SJTPO	ERC	STATE	\$1,299,942
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$3,000,000
	NJTPA	ERC	STATE	\$15,275,000
Light Rail Infrastructure Systems and Maintenance (Various)				
	DVRPC	ERC	SECT 5307	\$2,300,000
	NJTPA	ERC	SECT 5307	\$7,000,000
	SJTPO	ERC	SECT 5307	\$700,000
Light Rail Vehicle Rolling Stock (Various)				
	NJTPA	ERC	STATE	\$5,000,000
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)				
	DVRPC	ERC	SECT 5307	\$3,951,700
	DVRPC	ERC	STATE	\$6,836,300
	NJTPA	ERC	SECT 5307	\$35,565,300
	NJTPA	ERC	STATE	\$61,526,700
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$1,572,900
	NJTPA	ERC	SECT 5307	\$6,694,000
	NJTPA	ERC	STATE	\$9,291,000
	SJTPO	ERC	STATE	\$446,100
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$2,091,390
	NJTPA	ERC	STATE	\$6,551,960
	SJTPO	ERC	STATE	\$636,510
Portal North Bridge (Hudson)				
	NJTPA	ERC	NJ TURNPIKE	\$25,000,000
	NJTPA	ERC	STATE	\$111,600,880

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Construction				
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5307	\$1,793,453
	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$28,432,045
	NJTPA	ERC	STATE	\$4,375,025
	SJTPO	ERC	SECT 5307	\$379,502
	SJTPO	ERC	STATE	\$52,390
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$42,485
	NJTPA	ERC	STATE	\$673,525
	SJTPO	ERC	STATE	\$8,990
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,272,621
	NJTPA	ERC	STATE	\$20,175,169
	SJTPO	ERC	STATE	\$269,292
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Technology Improvements (Various)				
	DVRPC	EC	SECT 5307	\$3,220,000
	DVRPC	EC	STATE	\$2,163,380
	NJTPA	EC	SECT 5307	\$9,800,000
	NJTPA	EC	STATE	\$6,584,200
	SJTPO	EC	SECT 5307	\$980,000
	SJTPO	EC	STATE	\$658,420
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5337	\$4,507,027
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$6,447,900
	NJTPA	ERC	STATE	\$22,336,445
	SJTPO	ERC	STATE	\$1,962,404
Construction Sum				\$648,105,347