

FY 2025-2029 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 25-29</i>	<i>FY 30-34</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
Bridge and Tunnel Rehabilitation (DBNUM: T05)											
DVRPC	ERC	STATE		\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$4.873	\$4.873	\$9.745
NJTPA	ERC	STATE		\$15.449	\$15.449	\$15.449	\$15.449	\$15.449	\$77.246	\$77.246	\$154.493
SJTPO	ERC	STATE		\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$1.031	\$1.031	\$2.062
Bus Acquisition Program (DBNUM: T111)											
DVRPC	CAP	SECT 5339		\$10.856	\$4.644	\$4.785	\$4.929	\$5.078	\$30.292	\$27.613	\$57.905
DVRPC	CAP	STATE		\$22.554	\$21.810	\$36.110	\$38.476	\$38.476	\$157.426	\$192.379	\$349.805
NJTPA	CAP	SECT 5339		\$33.039	\$14.134	\$14.562	\$15.002	\$15.455	\$92.193	\$84.039	\$176.231
NJTPA	CAP	STATE		\$68.643	\$66.378	\$109.900	\$117.100	\$117.100	\$479.122	\$585.501	\$1,064.623
SJTPO	CAP	SECT 5339		\$3.304	\$1.413	\$1.456	\$1.500	\$1.546	\$9.219	\$8.404	\$17.623
SJTPO	CAP	STATE		\$6.864	\$6.638	\$10.990	\$11.710	\$11.710	\$47.912	\$58.550	\$106.462
Bus Passenger Facilities/Park and Ride (DBNUM: T06)											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)											
DVRPC	ERC	SECT 5307		\$0.252	\$16.568	\$20.931	\$39.038	\$41.086	\$117.876	\$235.351	\$353.226
DVRPC	ERC	SECT 5339		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
DVRPC	ERC	STATE		\$3.105	\$1.495	\$1.495	\$1.495	\$1.495	\$9.085	\$7.475	\$16.560
NJTPA	ERC	SECT 5307		\$0.767	\$50.425	\$63.702	\$118.813	\$125.045	\$358.752	\$716.285	\$1,075.037
NJTPA	ERC	SECT 5339		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
NJTPA	ERC	STATE		\$68.388	\$66.724	\$4.550	\$4.550	\$4.550	\$148.762	\$22.750	\$171.512
SJTPO	ERC	SECT 5307		\$0.077	\$5.042	\$6.370	\$11.881	\$12.505	\$35.875	\$71.628	\$107.504
SJTPO	ERC	SECT 5339		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
SJTPO	ERC	STATE		\$0.945	\$0.455	\$0.455	\$0.455	\$0.455	\$2.765	\$2.275	\$5.040
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)											
DVRPC	EC	SECT 5339		\$0.230					\$0.230	\$0.000	\$0.230
DVRPC	EC	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	SECT 5339		\$0.700					\$0.700	\$0.000	\$0.700
NJTPA	EC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	SECT 5339		\$0.070					\$0.070	\$0.000	\$0.070
SJTPO	EC	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Capital Program Implementation (DBNUM: T68)											
DVRPC	ERC	STATE		\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$46.000	\$46.000	\$92.000
NJTPA	ERC	STATE		\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$140.000	\$140.000	\$280.000
SJTPO	ERC	STATE		\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000

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Casino Revenue Fund (DBNUM: T515)											
DVRPC	CAP	CASINO REVENUE		\$9.780	\$9.499	\$9.784	\$10.077	\$10.380	\$49.520	\$56.761	\$106.281
NJTPA	CAP	CASINO REVENUE		\$29.765	\$28.910	\$29.777	\$30.671	\$31.590	\$150.713	\$172.751	\$323.463
SJTPO	CAP	CASINO REVENUE		\$2.976	\$2.891	\$2.978	\$3.067	\$3.159	\$15.071	\$17.275	\$32.346
Claims support (DBNUM: T13)											
DVRPC	EC	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Cumberland County Bus Program (DBNUM: T170)											
SJTPO	CAP	SECT 5307		\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmental Compliance (DBNUM: T16)											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program (DBNUM: T700)											
NJTPA	ERC	STATE		\$6.490	\$6.490	\$6.490	\$6.490	\$6.490	\$32.451	\$32.487	\$64.939
High Speed Track Program (DBNUM: T43)											
DVRPC	ERC	STATE		\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.762	\$0.762	\$1.524
NJTPA	ERC	STATE		\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$12.077	\$12.077	\$24.154
SJTPO	ERC	STATE		\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.161	\$0.161	\$0.322
Hudson-Bergen and Newark LRT System (DBNUM: T87)											
NJTPA	ERC	SECT 5307		\$20.000					\$20.000	\$0.000	\$20.000
NJTPA	ERC	SECT 5337		\$10.000	\$15.000	\$15.000	\$15.000	\$15.000	\$70.000	\$75.000	\$145.000
Immediate Action Program (DBNUM: T20)											
DVRPC	ERC	STATE		\$4.307	\$17.795	\$29.390	\$35.261	\$39.687	\$126.440	\$142.466	\$268.905
NJTPA	ERC	STATE		\$14.609	\$55.659	\$90.950	\$108.818	\$122.287	\$392.323	\$441.097	\$833.420
SJTPO	ERC	STATE		\$1.300	\$5.405	\$8.934	\$10.721	\$12.068	\$38.427	\$43.305	\$81.732
Light Rail Infrastructure Improvements (DBNUM: T95)											
DVRPC	ERC	STATE		\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
NJTPA	ERC	STATE		\$15.275	\$15.275	\$15.275	\$15.275	\$15.275	\$76.375	\$76.375	\$152.750
Light Rail Infrastructure Systems and Maintenance (DBNUM: T2401)											
DVRPC	ERC	SECT 5307		\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$11.500	\$11.500	\$23.000
NJTPA	ERC	SECT 5307		\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
SJTPO	ERC	SECT 5307		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
Light Rail Vehicle Rolling Stock (DBNUM: T550)											
NJTPA	ERC	STATE		\$5.000					\$5.000	\$0.000	\$5.000
Locomotive Overhaul (DBNUM: T53E)											
DVRPC	CAP	SECT 5337		\$2.578	\$2.578				\$5.157	\$0.000	\$5.157
DVRPC	CAP	STATE			\$0.147	\$0.147	\$0.147	\$0.147	\$0.586	\$0.733	\$1.318
NJTPA	CAP	SECT 5337		\$40.876	\$40.876				\$81.752	\$0.000	\$81.752
NJTPA	CAP	STATE			\$2.323	\$2.323	\$2.323	\$2.323	\$9.290	\$11.613	\$20.903
SJTPO	CAP	SECT 5337		\$0.546	\$0.546				\$1.091	\$0.000	\$1.091
SJTPO	CAP	STATE			\$0.031	\$0.031	\$0.031	\$0.031	\$0.124	\$0.155	\$0.279

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Miscellaneous (DBNUM: T122)											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Improvements (DBNUM: T44)											
DVRPC	ERC	SECT 5307		\$3.952	\$3.952	\$5.139	\$5.139	\$5.139	\$23.319	\$25.693	\$49.013
DVRPC	ERC	STATE		\$6.836	\$6.836	\$5.649	\$5.645	\$5.649	\$30.616	\$28.247	\$58.862
NJTPA	ERC	SECT 5307		\$35.565	\$35.565	\$46.248	\$46.248	\$46.248	\$209.875	\$231.242	\$441.117
NJTPA	ERC	STATE		\$61.527	\$86.527	\$100.844	\$50.803	\$50.844	\$350.544	\$254.218	\$604.762
Other Rail Station/Terminal Improvements (DBNUM: T55)											
DVRPC	ERC	STATE		\$1.573	\$1.338	\$1.338	\$1.338	\$1.338	\$6.927	\$6.693	\$13.619
NJTPA	ERC	SECT 5307		\$6.694					\$6.694	\$0.000	\$6.694
NJTPA	ERC	STATE		\$9.291	\$5.575	\$5.575	\$5.575	\$5.575	\$31.591	\$27.875	\$59.466
SJTPO	ERC	STATE		\$0.446	\$0.396	\$0.396	\$0.396	\$0.396	\$2.032	\$1.983	\$4.015
Physical Plant (DBNUM: T121)											
DVRPC	ERC	STATE		\$2.091	\$2.091	\$2.091	\$2.091	\$2.091	\$10.457	\$10.457	\$20.914
NJTPA	ERC	STATE		\$6.552	\$6.552	\$6.552	\$6.552	\$6.552	\$32.760	\$31.826	\$64.585
SJTPO	ERC	STATE		\$0.637	\$0.637	\$0.637	\$0.637	\$0.637	\$3.183	\$3.183	\$6.365
Portal North Bridge (DBNUM: T538)											
NJTPA	ERC	NJ TURNPIKE		\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
NJTPA	ERC	STATE		\$111.601	\$39.979	\$12.803	\$12.848	\$12.801	\$190.032	\$64.006	\$254.038
Preventive Maintenance-Bus (DBNUM: T135)											
DVRPC	CAP	SECT 5307		\$24.222	\$24.222	\$24.222	\$24.222	\$24.222	\$121.112	\$121.112	\$242.224
NJTPA	CAP	SECT 5307		\$73.720	\$73.720	\$73.720	\$73.720	\$73.720	\$368.602	\$368.602	\$737.204
SJTPO	CAP	SECT 5307		\$7.372	\$7.372	\$7.372	\$7.372	\$7.372	\$36.860	\$36.860	\$73.720
Preventive Maintenance-Rail (DBNUM: T39)											
DVRPC	CAP	SECT 5307		\$4.380	\$4.380	\$4.380	\$4.380	\$4.380	\$21.902	\$21.902	\$43.804
DVRPC	CAP	SECT 5337		\$9.758	\$9.758	\$9.758	\$9.758	\$9.758	\$48.788	\$48.788	\$97.575
NJTPA	CAP	SECT 5307		\$56.775	\$56.775	\$56.775	\$56.775	\$56.775	\$283.876	\$283.876	\$567.752
NJTPA	CAP	SECT 5337		\$154.689	\$154.689	\$154.689	\$154.689	\$154.689	\$773.443	\$773.443	\$1,546.887
SJTPO	CAP	SECT 5307		\$1.019	\$1.019	\$1.019	\$1.019	\$1.019	\$5.093	\$5.093	\$10.186
SJTPO	CAP	SECT 5337		\$2.065	\$2.065	\$2.065	\$2.065	\$2.065	\$10.324	\$10.324	\$20.647
Private Carrier Equipment Program (DBNUM: T106)											
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Rail Fleet Overhaul (DBNUM: T53G)											
DVRPC	CAP	STATE		\$0.147					\$0.147	\$0.000	\$0.147
NJTPA	CAP	STATE		\$2.323					\$2.323	\$0.000	\$2.323
SJTPO	CAP	STATE		\$0.031					\$0.031	\$0.000	\$0.031

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Rail Rolling Stock Procurement (DBNUM: T112)											
DVRPC	CAP		CMAQ	\$3.750	\$4.395	\$4.395	\$4.395	\$4.395	\$21.330	\$21.975	\$43.305
DVRPC	CAP		SECT 5307	\$5.661	\$6.756	\$6.547	\$2.445	\$2.445	\$23.854	\$12.225	\$36.079
DVRPC	CAP		SECT 5337	\$5.160	\$6.095	\$8.638	\$9.024	\$9.417	\$38.334	\$52.830	\$91.164
DVRPC	CAP		STATE	\$11.252	\$12.275	\$12.275	\$4.821	\$4.447	\$45.069	\$22.233	\$67.302
NJTPA	CAP		CMAQ	\$70.456	\$69.675	\$69.675	\$69.675	\$69.675	\$349.156	\$348.375	\$697.531
NJTPA	CAP		SECT 5307	\$89.737	\$107.111	\$103.792	\$38.762	\$38.762	\$378.165	\$193.812	\$571.977
NJTPA	CAP		SECT 5337	\$81.810	\$96.621	\$136.946	\$143.057	\$149.290	\$607.724	\$837.525	\$1,445.249
NJTPA	CAP		STATE	\$154.605	\$145.207	\$145.207	\$74.068	\$70.493	\$589.580	\$352.463	\$942.043
SJTPO	CAP		CMAQ	\$0.794	\$0.930	\$0.930	\$0.930	\$0.930	\$4.514	\$4.650	\$9.164
SJTPO	CAP		SECT 5307	\$1.198	\$1.430	\$1.385	\$0.517	\$0.517	\$5.048	\$2.587	\$7.635
SJTPO	CAP		SECT 5337	\$1.092	\$1.290	\$1.828	\$1.909	\$1.993	\$8.112	\$11.179	\$19.291
SJTPO	CAP		STATE	\$0.856	\$1.072	\$1.072	\$0.947	\$0.941	\$4.889	\$4.705	\$9.594
Rail Support Facilities and Equipment (DBNUM: T37)											
DVRPC	ERC		SECT 5307	\$1.793					\$1.793	\$0.000	\$1.793
DVRPC	ERC		SECT 5337		\$0.908				\$0.908	\$0.000	\$0.908
DVRPC	ERC		STATE	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$1.488	\$1.488	\$2.976
NJTPA	ERC		METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC		SECT 5307	\$28.432					\$28.432	\$0.000	\$28.432
NJTPA	ERC		SECT 5337		\$14.400				\$14.400	\$0.000	\$14.400
NJTPA	ERC		STATE	\$4.375	\$26.827	\$4.467	\$4.375	\$4.375	\$44.419	\$21.875	\$66.294
SJTPO	ERC		SECT 5307	\$0.380					\$0.380	\$0.000	\$0.380
SJTPO	ERC		SECT 5337		\$0.192				\$0.192	\$0.000	\$0.192
SJTPO	ERC		STATE	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.262	\$0.262	\$0.524
Safety Improvement Program (DBNUM: T509)											
DVRPC	ERC		STATE	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.212	\$0.212	\$0.425
NJTPA	ERC		STATE	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$3.368	\$3.368	\$6.735
SJTPO	ERC		STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.045	\$0.045	\$0.090
Section 5310 Program (DBNUM: T150)											
DVRPC	CAP		SECT 5310	\$2.740	\$2.821	\$2.878	\$2.935	\$2.994	\$14.369	\$15.827	\$30.196
DVRPC	CAP		STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP		SECT 5310	\$8.340	\$8.587	\$8.758	\$8.933	\$9.112	\$43.731	\$48.171	\$91.902
NJTPA	CAP		STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP		SECT 5310	\$0.834	\$0.859	\$0.876	\$0.893	\$0.911	\$4.373	\$4.817	\$9.190
SJTPO	CAP		STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$1.388	\$1.430	\$1.458	\$1.488	\$1.518	\$7.282	\$8.022	\$15.304
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$4.225	\$4.352	\$4.439	\$4.528	\$4.619	\$22.162	\$24.415	\$46.577
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.423	\$0.435	\$0.444	\$0.453	\$0.462	\$2.216	\$2.442	\$4.658
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070

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Security Improvements (DBNUM: T508)											
DVRPC	SWI		STATE	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$2.841	\$2.841	\$5.681
NJTPA	SWI		STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$8.645	\$8.645	\$17.290
SJTPO	SWI		STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.865	\$0.865	\$1.729
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC		STATE	\$1.273	\$0.645	\$0.645	\$0.645	\$0.645	\$3.851	\$3.223	\$7.074
NJTPA	ERC		STATE	\$20.175	\$10.219	\$10.219	\$10.219	\$10.219	\$61.051	\$51.095	\$112.146
SJTPO	ERC		STATE	\$0.269	\$0.136	\$0.136	\$0.136	\$0.136	\$0.815	\$0.682	\$1.497
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC		STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC		STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC		STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
Study and Development (DBNUM: T88)											
DVRPC	PLS		STATE	\$1.647	\$1.687	\$0.957	\$0.957	\$0.957	\$6.206	\$4.786	\$10.993
NJTPA	PLS		STATE	\$5.766	\$5.888	\$3.666	\$3.666	\$3.666	\$22.651	\$18.329	\$40.980
SJTPO	PLS		STATE	\$0.496	\$0.508	\$0.286	\$0.286	\$0.286	\$1.862	\$1.430	\$3.293
Technology Improvements (DBNUM: T500)											
DVRPC	EC		SECT 5307	\$3.220					\$3.220	\$0.000	\$3.220
DVRPC	EC		STATE	\$2.163	\$3.083	\$3.083	\$3.083	\$3.083	\$14.497	\$15.543	\$30.040
NJTPA	EC		SECT 5307	\$9.800					\$9.800	\$0.000	\$9.800
NJTPA	EC		STATE	\$6.584	\$9.384	\$9.384	\$9.384	\$9.384	\$44.121	\$47.306	\$91.427
SJTPO	EC		SECT 5307	\$0.980					\$0.980	\$0.000	\$0.980
SJTPO	EC		STATE	\$0.658	\$0.938	\$0.938	\$0.938	\$0.938	\$4.412	\$4.731	\$9.143
Track Program (DBNUM: T42)											
DVRPC	ERC		STATE	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$8.350	\$8.350	\$16.701
NJTPA	ERC		STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$132.383	\$132.383	\$264.765
SJTPO	ERC		STATE	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$1.767	\$1.767	\$3.534
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)											
DVRPC	ERC		SECT 5307			\$0.881	\$0.881	\$0.881	\$2.643	\$4.404	\$7.047
DVRPC	ERC		SECT 5337	\$4.507					\$4.507	\$0.000	\$4.507
DVRPC	ERC		STATE			\$0.958	\$11.491	\$26.644	\$39.093	\$112.199	\$151.292
NJTPA	ERC		SECT 5307			\$2.681	\$2.681	\$2.681	\$8.043	\$13.405	\$21.448
NJTPA	ERC		STATE			\$2.916	\$34.973	\$81.090	\$118.979	\$341.476	\$460.455
SJTPO	ERC		SECT 5307			\$0.268	\$0.268	\$0.268	\$0.804	\$1.341	\$2.145
SJTPO	ERC		STATE			\$0.292	\$3.497	\$8.109	\$11.898	\$34.148	\$46.045
Transit Rail Initiatives (DBNUM: T300)											
DVRPC	ERC		STATE	\$6.448	\$5.580	\$5.580	\$5.580	\$5.580	\$28.769	\$51.782	\$80.552
NJTPA	ERC		STATE	\$22.336	\$19.696	\$19.696	\$82.400	\$16.984	\$161.112	\$157.599	\$318.711
SJTPO	ERC		STATE	\$1.962	\$1.698	\$1.698	\$1.698	\$1.698	\$8.756	\$15.760	\$24.516
<i>NJ Transit Total</i>				\$1,678.9	\$1,700.4	\$1,732.7	\$1,765.8	\$1,799.5	\$8,677.3	\$9,030.6	\$17,707.9