

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

<u>PROJECT NAME</u>	<u>FUND</u>	<u>PHASE</u>	<u>PROG AMT</u>	<u>MODIFIED</u>	<u>AUTH AMT</u>	<u>AUTH DATE</u>	<u>BALANCE</u>
<i>Burlington</i>							
Bispham Street Bridge over Rancocas Creek (DB # D0806)	OTHER	CON	\$1.000	\$1.000	\$0.000	N/A	\$1.000
Hanover Street Bridge over Rancocas Creek, CR 616 (DB # D9902)	STP-STU	CON	\$3.240	\$0.000	\$0.000	N/A	\$0.000
Route 130, Craft's Creek Bridge (DB # 01356)	NHS	CON	\$4.216	\$0.000	\$0.000	N/A	\$0.000
Route 130, Crystal Lake Dam (DB # 02309)	NHS	DES	\$0.000	\$1.270	\$1.270		\$0.000
- Route 130, Crystal Lake Dam - 0017(169)					\$1.270	2012-01-24	
Route 130, Crystal Lake Dam (DB # 02309)	NHS	ROW	\$0.300	\$0.000	\$0.000	N/A	\$0.000
Smithville Road Bridge over Rancocas Creek, CR 684 (DB # D9903)	STP-STU	DES	\$0.000	\$0.000	\$0.000	N/A	\$0.000
South Pemberton Road, CR 530 Phase 2 (DB # D9912A)	HPP20	ROW	\$7.199	\$7.199	\$0.000	N/A	\$7.199
South Pemberton Road, CR 530, Phase 1 (DB # D9912)	DEMO	CON	\$2.783	\$0.000	\$0.000	N/A	\$0.000
South Pemberton Road, CR 530, Phase 1 (DB # D9912)	STP-STU	CON	\$0.000	\$3.583	\$5.069		\$-1.486
- South Pemberton Road, CR 530, Phase 1 - 0222(102)					\$5.069	2012-09-20	
<i>Burlington Subtotal</i>			\$18.738	\$13.052	\$6.339		\$6.713

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<i>Camden</i>							
Battleship New Jersey Access Road (Clinton Ave) Repaving/Streetscape (DB # D1005)	DEMO	CON	\$0.414	\$0.414	\$0.000	N/A	\$0.414
Berlin Road Streetscape Improvements, Camden County (DB # D1009)	DEMO	CON	\$0.648	\$0.000	\$0.000	N/A	\$0.000
Bicycle Facilities and Street Lighting, Haddon Heights (DB # D0905)	DEMO	CON	\$0.189	\$0.189	\$0.186		\$0.003
- Bicycle Facilities and Street Lighting, Haddon Heights - C00S(274)					\$0.186	2012-09-26	
Camden County Bus Purchase (DB # D0601)	CMAQ	EC	\$0.100	\$0.100	\$0.100		\$0.000
- Camden County Bus Purchase (flex to NJ Transit) - flex					\$0.100	2012-08-29	
Camden County Roadway Safety Improvements (DB # D0410)	STP-STU	CON	\$0.500	\$0.000	\$0.000	N/A	\$0.000
Camden Waterfront Roads, Phase Two (DB # D1201)	DEMO	CON	\$1.200	\$1.200	\$1.168		\$0.032
- Camden Waterfront Roads, Phase Two - C00S(261)					\$1.168	2012-09-26	
Clements Bridge Road Streetscape (CR 573), Phases 1-3 (DB # D0801)	DEMO	CON	\$0.288	\$0.288	\$0.000	N/A	\$0.288
Cleveland Avenue, Reconstruction (DB # FSD09521A)	LOCAL	CON	\$0.300	\$0.300	\$0.000	N/A	\$0.300
Cleveland Avenue, Reconstruction (DB # FSD09521A)	STP-STU	CON	\$0.500	\$0.500	\$0.000	N/A	\$0.500
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692 (DB # D0804)	STP-STU	CON	\$2.000	\$0.000	\$0.000	N/A	\$0.000
Laurel Springs Streetscape Improvement Project (DB # D0901)	DEMO	CON	\$0.383	\$0.383	\$0.000	N/A	\$0.383
River Road Improvements, Cramer Hill (DB # D0902)	HPP10	CON	\$0.906	\$0.000	\$0.000	N/A	\$0.000
River Road Improvements, Cramer Hill (DB # D0902)	HPP20	CON	\$3.599	\$0.000	\$0.000	N/A	\$0.000
Route 30, Various locations from East of Brand Ave. to East of London Ave., Pavement (DB # 10335)	NHS	CON	\$3.850	\$3.850	\$2.902		\$0.948
- Route 30, Various locations from East of Brand Ave. to East of London Ave., Pavement - 0016(165)					\$2.902	2011-11-21	
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive (DB # 155C)	BRIDGE	CON	\$24.288	\$0.000	\$0.000	N/A	\$0.000

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<i>Camden</i>							
Route 76/676, Bridge Deck Replacements (DB # 11326)	BRIDGE	ROW	\$0.000	\$1.000	\$1.203		\$-0.203
- Route 76/676, Bridge Deck Replacements (ROW) - 6768(032)					\$1.203	2012-08-22	
Route 76/676, Bridge Deck Replacements (DB # 11326)	I-MAINT	ROW	\$1.000	\$0.000	\$0.000	N/A	\$0.000
Route 130, Brooklawn Circles (DB # 99312)	NHS	DES	\$0.000	\$1.470	\$1.427		\$0.043
- Route 130, Brooklawn Circles (FD) - 0017(160)					\$1.427	2012-05-30	
Route 130, Camden County, Drainage (DB # 08366)	NHS	PE	\$0.500	\$0.000	\$0.000	N/A	\$0.000
Route 168, Newton Lake Dam (DB # 01323)	STP	DES	\$0.600	\$0.000	\$0.000	N/A	\$0.000
Route 295/42/I-76, Direct Connection, Camden County, Advanced ITS Contract (DB # 355F)	I-MAINT	CON	\$7.000	\$7.400	\$8.989		\$-1.589
- Route 295/42/I-76, Direct Connection, Camden County, Advanced ITS Contract - 2952(135)					\$7.419	2012-06-08	
- Route 295/42/I-76, Direct Connection, Advanced ITS Contract (CE services & award adj) - 2952(135)					\$1.570	2012-09-04	
Route 295/42/I-76, Direct Connection, Contract 1 (DB # 355B)	DEMO	CON	\$0.000	\$2.668	\$2.668		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 1 (TCSP) - 2952(136)					\$2.668	2012-09-26	
Route 295/42/I-76, Direct Connection, Contract 1 (DB # 355B)	I-MAINT	CON	\$102.456	\$50.000	\$50.000		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 1 (IM) - 2952(136)					\$50.000	2012-09-26	
Route 295/42/I-76, Direct Connection, Contract 1 (DB # 355B)	NHS	CON	\$0.000	\$93.760	\$72.860		\$20.900
- Route 295/42/I-76, Direct Connection, Contract 1 (NHS) - 2952(136)					\$72.860	2012-09-26	
Route 295/42/I-76, Direct Connection, Contract 1 (DB # 355B)	STP-STU	CON	\$0.000	\$13.405	\$13.405		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 1 (STP-STU) - 2952(136)					\$13.405	2012-09-26	
Camden Subtotal			\$150.721	\$176.927	\$154.908		\$22.019

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DVRPC - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

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<i>Gloucester</i>							
CR 603 Center Street, Resurfacing (DB # D1202)	STP-STU	CON	\$0.700	\$0.700	\$0.654		\$0.046
- CR 603 Center Street, Gloucester Co Resurfacing - 4039(101)					\$0.654	2012-09-20	
CR 610 Clayton-Williamstown Road, Resurfacing & Striping (DB # D1205)	STP-STU	CON	\$0.750	\$0.750	\$0.699		\$0.051
- CR 610 Clayton-Williamstown Road, Resurfacing & Striping - 4024(101)					\$0.699	2012-09-18	
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 (DB # D0503)	STP-STU	CON	\$6.000	\$6.850	\$6.491		\$0.359
- Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 - 4048(106)					\$6.491	2012-09-18	
Gloucester County Bus Purchase (DB # D9807)	CMAQ	CON	\$0.070	\$0.070	\$0.070		\$0.000
- Gloucester County Bus Purchase (flex to NJ Transit) - flex					\$0.070	2012-08-29	
Gloucester County Multi-Purpose Trail Extension (DB # D1203)	STP-STU	DES	\$0.000	\$0.000	\$0.000	N/A	\$0.000
Gloucester County Roadway Safety Improvements (DB # D0401)	STP-STU	CON	\$0.500	\$0.500	\$0.500		\$0.000
- Gloucester County Roadway Safety Improvements - C00S(339)					\$0.500	2012-09-18	
Route 45, Carpenter Street to Red Bank Avenue (DB # 05310)	NHS	CON	\$2.100	\$1.702	\$1.702		\$0.000
- Route 45, Carpenter Street to Red Bank Avenue - 0011(053)					\$2.051	2012-01-06	
- Route 45, Carpenter Street to Red Bank Avenue (Utilities) - 0011(054)					\$0.166	2012-01-23	
- Route 45, Carpenter Street to Red Bank Avenue (Award Adj) - 0011(053)					\$-0.515	2012-03-09	
Route 45, Gloucester County Drainage (DB # 09696)	NHS	CON	\$1.400	\$0.000	\$0.000	N/A	\$0.000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB # 97049)	STP	DES	\$0.000	\$0.350	\$0.000	N/A	\$0.350
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB # 97049)	STP	ROW	\$0.000	\$0.100	\$0.118		\$-0.018
- Route 77, Swedesboro-Hardingville Road, Intersection Improvements (ROW) - 0009(103)					\$0.118	2012-05-16	

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<i>Gloucester</i>							
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB # 98344)	BRIDGE	DES	\$3.000	\$0.000	\$0.000	N/A	\$0.000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB # 98344)	EB	DES	\$0.000	\$4.000	\$4.689		\$-0.689
- Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation - 0155(105)					\$4.689	2012-09-25	
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB # 98344)	BRIDGE	ROW	\$0.932	\$0.000	\$0.000	N/A	\$0.000
Route 168, Bridge over Big Timber Creek (DB # 09327)	BRIDGE	PE	\$0.500	\$0.000	\$0.000	N/A	\$0.000
Route 295, SB from N. of Raccoon Creek to Repaupo Rd., Pavement (DB # 10342)	I-MAINT	CON	\$3.010	\$2.446	\$2.446		\$0.000
- Route 295, SB from N. of Raccoon Creek to Repaupo Rd - 2952(134)					\$3.409	2011-11-25	
- Route 295, SB from N. of Raccoon Creek to Repaupo Rd (Award Adj) - 2952(134)					\$-0.963	2012-02-07	
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam (DB # 98348)	BRIDGE	CON	\$11.745	\$0.000	\$0.000	N/A	\$0.000
Tanyard Road, Resurfacing & Safety Improvements (CR 663) (DB # D0808)	DEMO	CON	\$0.500	\$0.500	\$0.000	N/A	\$0.500
<i>Gloucester Subtotal</i>			\$31.207	\$17.968	\$17.369		\$0.599

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<i>Mercer</i>							
Princeton Township Roadway Improvements (DB # HP01010)	DEMO	CON	\$0.499	\$0.499	\$0.000	N/A	\$0.499
Route 1 Business, Brunswick Circle to Lake Drive (DB # 04316)	STP	ROW	\$0.000	\$0.350	\$0.350		\$0.000
- Route 1 Business, Brunswick Circle to Lake Drive - 0033(289)					\$0.350	2012-09-21	
Route 1 Business, Brunswick Circle to Lake Drive (DB # 04316)	STP-TE	ROW	\$0.030	\$0.000	\$0.000	N/A	\$0.000
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements (DB # 01330A)	NHS	ROW	\$3.500	\$0.000	\$0.000	N/A	\$0.000
Route 1, Southbound, Quaker Bridge Mall Overpass (DB # 01330A1)	OTHER	CON	\$3.200	\$3.200	\$0.000	N/A	\$3.200
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section) (DB # 02396B)	HPP10	LFA	\$1.621	\$1.621	\$0.000	N/A	\$1.621
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section) (DB # 02396B)	HPP20	LFA	\$1.150	\$1.150	\$0.000	N/A	\$1.150
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section) (DB # 02396A)	DEMO	LFA	\$0.735	\$0.735	\$0.000	N/A	\$0.735
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek (DB # 551B)	DEMO	CD	\$0.944	\$0.944	\$0.000	N/A	\$0.944
Route 29, Drainage Improvements (DB # 07319)	STP	PE	\$0.400	\$0.000	\$0.000	N/A	\$0.000
Route 31, Bridge over CSX Railroad (DB # 08355)	BRIDGE	DES	\$0.000	\$1.000	\$1.013		\$-0.013
- Route 31, Bridge over CSX Railroad - 0037(146)					\$1.013	2012-03-29	
Route 31, Bridge over CSX Railroad (DB # 08355)	BRIDGE	ROW	\$0.200	\$0.000	\$0.000	N/A	\$0.000
Route 31, Pennington Circle Safety Improvements (DB # 159A)	HSIP	PE	\$0.500	\$0.000	\$0.000	N/A	\$0.000
Route 206, South Broad Street Bridge over Assunpink Creek (DB # L064)	NHS	DES	\$0.900	\$0.000	\$0.000	N/A	\$0.000
Route 206, Whitehorse Circle (CR 533, 524) (DB # 95040)	HSIP	PE	\$0.500	\$0.000	\$0.000	N/A	\$0.000
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements (DB # 06358)	I-MAINT	PE	\$0.500	\$0.000	\$0.000	N/A	\$0.000
Trenton Amtrak Bridges (DB # 99362)	STP-STU	DES	\$1.950	\$0.000	\$0.000	N/A	\$0.000

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			<i>Mercer Subtotal</i>	\$16.629	\$9.499	\$1.363	\$8.136

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<i>Various</i>							
Bridge Deck/Superstructure Replacement Program (DB # 03304)	BRIDGE	EC	\$4.000	\$4.000	\$3.432		\$0.568
- Rt 168 over I-295 Bridge Deck Replacement - 4057(108)					\$3.545	2011-11-21	
- Rt 168 over I-295 (Utilities) - 4057(111)					\$0.459	2011-12-13	
- Route 168 over I-295 Bridge Deck (Award Adj) - 4057(108)					\$-0.572	2012-02-09	
Bridge Inspection, Local Bridges (DB # X07E)	BRIDGE	EC	\$0.700	\$0.700	\$1.035		\$-0.335
- Bridge Inspection, Local Bridges (DVRPC) - NBIS(758)					\$1.035	2011-12-21	
Bridge Inspection, State NBIS Bridges (DB # X07A)	BRIDGE	EC	\$3.200	\$3.200	\$2.670		\$0.530
- Bridge Inspection, State NBIS Bridges (DVRPC) - NBIS(757)					\$2.670	2011-12-21	
Bridge Painting Program (DB # X08)	BRIDGE	EC	\$0.000	\$4.659	\$4.659		\$0.000
- Maintenance Bridge Painting 2012-1 (DVRPC) - C00S(300)					\$4.659	2012-08-09	
Crash Reduction Program (DB # X242)	HSIP	EC	\$0.720	\$0.720	\$0.303		\$0.417
- Crash Reduction Program - DVRPC - C00S(400)(401)(402)					\$0.303	2012-09-17	
DVRPC, Future Projects (DB # D026)	STP-STU	ERC	\$0.194	\$0.000	\$0.000	N/A	\$0.000
Local CMAQ Initiatives (DB # X065)	CMAQ	EC	\$0.920	\$0.674	\$0.080		\$0.594
- DVRPC Air Quality Program - C00S(360)					\$0.080	2012-06-20	
Local Project Development Support (DB # 06326)	STP-STU	PLS	\$0.180	\$0.180	\$0.180		\$0.000
- Local Project Development Support - DVRPC - C00S(142)					\$0.180	2012-01-25	
Local Safety/ High Risk Rural Roads Program (DB # 04314)	HSIP	ERC	\$1.000	\$1.000	\$0.000	N/A	\$1.000

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<i>Various</i>							
Metropolitan Planning (DB # X30A)	PL	PLS	\$3.272	\$2.419	\$2.201		\$0.218
- DVRPC UPWP Central Staff Activities PL 100% - C00S(361)					\$1.813	2012-06-13	
- Central Staff Activities - DVRPC (supplemental) - C00S(361)					\$0.100	2012-09-07	
- Central Staff Activities - DVRPC (supplemental L450) - C00S(361)					\$0.288	2012-09-07	
Metropolitan Planning (DB # X30A)	PL-FTA	PLS	\$0.000	\$0.853	\$0.853		\$0.000
- PL-FTA- (DVRPC) - C00S(361)					\$0.853	2012-09-07	
Metropolitan Planning (DB # X30A)	STP-STU	PLS	\$1.200	\$1.772	\$1.772		\$0.000
- SJTPO UPWP Sub Regional Planning Activities STP 80% - C00S(362)					\$0.385	2012-06-20	
- DVRPC UPWP Central Staff Activities STP - C00S(363)					\$1.387	2012-06-20	
Ozone Action Program in New Jersey (DB # D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.000	N/A	\$0.040

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<i>Various</i>							
Rail-Highway Grade Crossing Program, Federal (DB # X35A1)	RHC	EC	\$1.800	\$1.800	\$1.799		\$0.001
- 8th & Bulson Grade Crossing - C00S(174)					\$0.145	2012-01-04	
- River Road (CR543) Grade Crossing - C00S(287)					\$0.143	2012-01-04	
- Hall Road (DR 725, Hammonton Road) Grade Crossing - C00S(272)					\$0.172	2012-01-17	
- Browning Road Grade Crossing - C00S(297)					\$0.387	2012-02-23	
- Station Avenue Grade Crossing - C00S(315)					\$0.008	2012-02-23	
- Haddonfield Road Grade Crossing - C00S(305)					\$0.008	2012-02-23	
- River Road (aka Little River Rd) Grade Crossing - C00S(293)					\$0.108	2012-03-06	
- Benigno Blvd Grade Crossing - C00S(291)					\$0.120	2012-03-06	
- High Hill Rd Grade Crossing - C00S(314)					\$0.159	2012-03-06	
- Fairview Ave Grade Crossing - C00S(292)					\$0.132	2012-03-06	
- Haddonfield Rd Grade Crossing - C00S(327)					\$0.100	2012-05-14	
- West Merchant Street Grade Crossing - C00S(303)					\$0.238	2012-05-15	
- Monmouth Street Grade Crossing - C00S(353)					\$0.079	2012-08-13	
RIMIS - Phase II Implementation (DB # 01300)	CMAQ	EC	\$0.000	\$0.246	\$0.246		\$0.000
- CMAQ Activity RIMIS - Phase II Implementation - C00S(388)					\$0.246	2012-09-07	
Safety Service Patrol (DB # X181)	EB	EC	\$2.640	\$0.000	\$0.000	N/A	\$0.000
Safety Service Patrol (DB # X181)	OTHER	EC	\$0.000	\$0.400	\$0.000	N/A	\$0.400
Traffic Operations Center (South) (DB # X82)	EB	EC	\$4.000	\$2.400	\$2.808		\$-0.408
- Traffic Operations Center - South DVRPC (Year 2) - C00S(230)					\$2.808	2012-07-27	

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<i>Various</i>							
TransitChek Mass Marketing Efforts--New Jersey (DB # D0406)	CMAQ	EC	\$0.040	\$0.040	\$0.000	N/A	\$0.040
Transportation and Community Development Initiative (TCDI) DVRPC (DB # D0204)	STP-STU	EC	\$0.080	\$0.080	\$0.000	N/A	\$0.080
Transportation Management Associations (DB # 11383)	STP-STU	EC	\$2.000	\$2.000	\$1.750		\$0.250
- Transportation Management Associations (DVRPC, part of NJTPA) - C00S(359)					\$1.750	2012-06-20	
<i>Various Subtotal</i>			\$25.986	\$27.183	\$23.788		\$3.395
<i>DVRPC Subtotal</i>			\$243.281	\$244.629	\$203.767		\$ 40.862