

**Table 3**  
**Resources vs. Expenditures**  
**NJ TRANSIT**  
**(\$ millions)**

<u>Funding Category</u>	<u>FY 2004</u> <u>Resources</u>	<u>FY 2004</u> <u>Expenditures</u>	<u>FY 2005</u> <u>Resources</u>	<u>FY 2005</u> <u>Expenditures</u>	<u>FY 2006</u> <u>Resources</u>	<u>FY 2006</u> <u>Expenditures</u>	<u>FY 2004-2006</u> <u>Resources</u>	<u>FY 2004-2006</u> <u>Expenditures</u>
<u>NJ TRANSIT</u>								
CMAQ	95.0	95.0	65.0	65.0	65.0	65.0	225.0	225.0
COPS	33.7	33.7	0.0	0.0	0.0	0.0	33.7	33.7
JARC	3.3	3.3	3.3	3.3	3.3	3.3	9.9	9.9
LEV. LEASE	20.0	20.0	0.0	0.0	0.0	0.0	20.0	20.0
MATCH Funds	6.4	6.4	6.4	6.4	6.6	6.6	19.4	19.4
OTHER	12.3	12.3	12.3	12.3	12.3	12.3	36.9	36.9
PANYNJ	135.0	135.0	57.0	57.0	0.0	0.0	192.0	192.0
SEC 5307	193.3	193.3	202.9	202.9	213.1	213.1	609.2	609.2
SEC 5309	95.3	95.3	100.1	100.1	105.6	105.6	301.0	301.0
SEC 5310	2.8	2.8	2.8	2.8	2.9	2.9	8.5	8.5
SEC 5311	3.1	3.1	3.1	3.1	3.3	3.3	9.5	9.5
Transportation Trust Fund	618.2	618.2	390.0	390.0	370.0	370.0	1378.2	1378.2
<u>URBAN CORE</u>	<u>122.2</u>	<u>122.2</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>322.2</u>	<u>322.2</u>
<i>Total</i>	<i>1340.6</i>	<i>1340.6</i>	<i>943.0</i>	<i>943.0</i>	<i>882.1</i>	<i>882.1</i>	<i>3165.6</i>	<i>3165.6</i>