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North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-2018
NJDOT											
FHWA: CMAQ	\$6.0	\$12.3	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$66.3
FHWA: Bridge	\$154.7	\$163.5	\$237.2	\$192.5	\$169.5	\$65.2	\$58.3	\$56.4	\$59.8	\$57.8	\$1,215.0
FHWA: Equity Bonus	\$21.6	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$214.6
FHWA: Ferry	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6
FHWA: High Priority	\$150.6	\$34.4	\$36.2	\$13.4	\$0.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$235.3
FHWA: I-Maintenance	\$46.7	\$26.3	\$0.0	\$59.2	\$59.3	\$26.0	\$0.0	\$0.0	\$0.0	\$0.0	\$217.5
FHWA: NHS	\$91.4	\$90.9	\$75.1	\$0.0	\$10.4	\$70.1	\$45.4	\$49.3	\$83.8	\$81.2	\$597.5
FHWA: Rail-Hwy Crossing	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$26.0
FHWA: SPR/PL	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$85.9
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-Statewide	\$39.1	\$48.3	\$32.6	\$25.9	\$20.5	\$29.6	\$37.6	\$37.8	\$45.7	\$18.8	\$335.9
FTA: Ferry	\$2.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.1
FTA: SPR/PL	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.2
FHWA: Safety	\$10.5	\$6.1	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$70.5
Other Funds	\$42.7	\$84.5	\$101.3	\$43.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$271.5
Transportation Trust Fund	\$403.9	\$401.8	\$398.8	\$426.2	\$476.3	\$526.8	\$542.1	\$563.9	\$411.5	\$326.2	\$4,477.5
Total NJDOT	\$1,056.3	\$974.9	\$1,000.8	\$879.7	\$855.6	\$837.9	\$803.0	\$827.1	\$720.5	\$603.6	\$8,559.4

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North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-2018
<u>NJTransit</u>											
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$72.0	\$73.1	\$75.0	\$75.0	\$745.1
FTA: SEC 5307	\$212.6	\$223.6	\$235.5	\$256.8	\$268.5	\$292.7	\$303.8	\$314.1	\$340.0	\$361.7	\$2,809.4
FTA: SEC 5307-TE	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FTA: SEC 5309	\$115.2	\$119.0	\$122.9	\$125.1	\$130.8	\$135.2	\$139.5	\$144.0	\$148.0	\$153.8	\$1,333.6
FTA: SEC 5309D	\$41.8	\$7.0	\$7.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$59.8
FTA: SEC 5310	\$3.5	\$3.9	\$4.2	\$4.4	\$4.7	\$5.0	\$5.2	\$5.6	\$5.6	\$5.6	\$47.7
FTA: SEC 5311	\$4.4	\$4.7	\$5.0	\$5.2	\$5.5	\$5.8	\$6.0	\$6.3	\$6.3	\$6.3	\$55.5
FTA: SEC 5316	\$3.2	\$3.2	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$32.8
FTA: SEC 5317	\$1.6	\$1.7	\$1.8	\$1.8	\$1.9	\$2.0	\$2.1	\$2.2	\$2.2	\$2.2	\$19.4
FHWA: NHS	\$50.0	\$75.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$950.0
FHWA: High Priority	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.4
FTA: FFGA	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1
FHWA: STP-Enhancemen	t \$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Other Funds	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$117.2
Casino Revenue	\$27.3	\$27.3	\$27.3	\$27.1	\$27.1	\$27.1	\$27.1	\$27.1	\$27.1	\$27.1	\$271.7
Match Funds	\$7.5	\$7.9	\$8.3	\$8.5	\$8.8	\$9.1	\$9.4	\$9.6	\$9.6	\$9.6	\$88.3
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Transportation Trust Fund	\$527.4	\$437.9	\$426.5	\$507.0	\$535.5	\$486.8	\$503.4	\$532.8	\$610.2	\$758.2	\$5,325.6
Total NJTransit	\$1,103.5	\$1,001.7	\$1,007.2	\$1,131.8	\$1,178.5	\$1,207.3	\$1,237.3	\$1,283.5	\$1,342.6	\$1,418.2	\$11,911.4
Total	\$2,159.7	\$1,976.6	\$2,008.0	\$2,011.5	\$2,034.1	\$2,045.2	\$2,040.3	\$2,110.6	\$2,063.0	\$2,021.7	\$20,470.8