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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-2018
NJDOT											
FHWA: CMAQ	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
FHWA: Bridge	\$49.0	\$49.6	\$53.6	\$48.1	\$47.4	\$48.3	\$47.5	\$48.5	\$47.6	\$33.8	\$473.1
FHWA: Equity Bonus	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$34.5
FHWA: High Priority	\$5.9	\$7.4	\$9.9	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40.7
FHWA: I-Maintenance	\$7.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.8
FHWA: NHS	\$0.0	\$6.6	\$0.0	\$3.0	\$5.8	\$6.0	\$5.0	\$5.0	\$5.0	\$7.0	\$43.4
FHWA: Rail-Hwy Crossing	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$14.5
FHWA: Safety	\$1.4	\$2.0	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$14.5
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$2.2	\$2.2	\$7.9	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$27.7
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
Other Funds	\$7.0	\$0.0	\$0.0	\$14.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54.6
Transportation Trust Fund	\$24.5	\$51.1	\$16.4	\$36.7	\$33.0	\$33.0	\$15.8	\$15.8	\$15.8	\$15.8	\$257.6
Total NJDOT	\$115.8	\$137.0	\$107.2	\$141.5	\$140.8	\$109.0	\$89.9	\$90.9	\$90.0	\$78.2	\$1,100.3

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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-2018
NJTransit											
FTA: SEC 5310	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: SEC 5311	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$3.3
FTA: SEC 5316	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$2.0
FTA: SEC 5309	\$1.6	\$1.6	\$1.7	\$1.7	\$1.8	\$1.8	\$1.9	\$2.0	\$2.0	\$2.1	\$18.2
FTA: SEC 5307-TE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
FTA: SEC 5309D	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.4
FTA: SEC 5317	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.2
FTA: SEC 5307	\$12.9	\$13.6	\$14.1	\$12.9	\$12.4	\$10.6	\$11.7	\$14.2	\$12.5	\$12.8	\$127.8
Match Funds	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$5.3
Other Funds	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$5.8
Casino Revenue	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$16.0
Transportation Trust Fund	\$13.0	\$11.8	\$13.7	\$15.1	\$14.4	\$17.5	\$18.0	\$15.0	\$15.1	\$14.5	\$148.1
Total NJTransit	\$31.6	\$30.4	\$33.1	\$33.3	\$32.2	\$33.7	\$35.4	\$35.4	\$33.4	\$33.2	\$331.7
Total	\$147.5	\$167.4	\$140.3	\$174.7	\$173.0	\$142.6	\$125.3	\$126.3	\$123.4	\$111.5	\$1,432.0