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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: Equity Bonus	\$3.0	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$13.8
FHWA: CMAQ	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
FHWA: High Priority	\$8.2	\$7.2	\$22.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$38.3
FHWA: NHS	\$11.1	\$1.0	\$0.0	\$3.0	\$5.0	\$10.0	\$10.0	\$10.0	\$10.0	\$16.0	\$76.1
FHWA: Rail-Hwy Crossing	\$1.8	\$1.8	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$2.6	\$22.0
FHWA: Recovery Act	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.2
FHWA: Safety	\$2.0	\$10.0	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$23.0
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$3.2	\$11.1	\$3.8	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$40.5
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
FHWA: Bridge	\$31.3	\$25.1	\$18.1	\$17.4	\$18.3	\$17.5	\$18.5	\$17.6	\$3.8	\$2.8	\$170.3
Other Funds	\$0.0	\$0.0	\$15.3	\$38.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3
Transportation Trust Fund	\$82.9	\$101.6	\$107.3	\$36.6	\$33.5	\$17.4	\$17.4	\$17.4	\$17.4	\$17.4	\$449.1
Total NJDOT	\$164.9	\$172.1	\$185.3	\$116.0	\$78.0	\$66.1	\$67.3	\$66.4	\$52.8	\$57.9	\$1,026.7

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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJTransit</u>											
FTA: SEC 5311	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$5.1
FTA: SEC 5316	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: SEC 5317	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$1.9
FTA: SEC 5309	\$1.6	\$1.6	\$1.7	\$1.7	\$1.8	\$1.9	\$1.9	\$2.0	\$2.0	\$2.1	\$18.4
FTA: SEC 5310	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.6	\$4.3
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1.9
FTA: SEC 5307	\$14.2	\$14.3	\$14.3	\$16.3	\$14.3	\$14.9	\$16.6	\$15.9	\$14.8	\$17.0	\$152.7
Other Funds	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Casino Revenue	\$2.3	\$2.3	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$23.9
Match Funds	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$7.9
Transportation Trust Fund	\$12.4	\$14.6	\$15.0	\$16.4	\$15.3	\$14.7	\$11.8	\$12.7	\$16.4	\$17.7	\$147.1
Total NJTransit	\$33.5	\$35.8	\$36.4	\$39.9	\$38.2	\$37.8	\$36.1	\$36.4	\$39.2	\$42.7	\$376.0
Total	\$198.4	\$207.9	\$221.7	\$155.9	\$116.1	\$103.9	\$103.4	\$102.8	\$92.0	\$100.5	\$1,402.7