

FY 2012-2021
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DRPA Authority Projects

Install Elevators, PATCO

Installation of ADA compliant elevators, beginning at 9th/10th, Locust Street Station, and City Hall Station in Philadelphia; Ferry Avenue Station in New Jersey, and eventually to include all PATCO stations.

County : Various

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA	\$1.000	\$0.600								
SECT 5309	\$4.000	\$2.400								

Electrical Cable Replacement

This program will provide for systemwide replacement of electrical cable to improve reliability and fire resistance.

County : Camden

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA		\$0.020								
SECT 5309		\$0.100								

Embankment, Fence, and Retaining Wall Restoration/Rehabilitation

This program will address embankment restoration to prevent erosion and preserve drainage control. Project includes fencing and retaining wall rehabilitation or replacement.

County : Camden

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA	\$0.150	\$0.150	\$0.200	\$0.200	\$0.200					
SECT 5307	\$0.600	\$0.600	\$0.800	\$0.800	\$0.800					

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Smoke and Fire Control

This program will provide smoke and fire control for evacuation of patrons in emergencies.

County : Camden

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA	\$0.180	\$0.200	\$0.650	\$0.400	\$0.600					
SECT 5309	\$0.720	\$0.800	\$2.600	\$1.600	\$2.400					

Preventive Maintenance-PATCO

This project will provide for preventive maintenance expenses pertaining to activities performed on vehicles and facilities.

County : Various

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA	\$0.345	\$0.345	\$0.370	\$0.395	\$0.395					
SECT 5307	\$0.600	\$0.600	\$0.700	\$0.700	\$0.700					
SECT 5309	\$0.500	\$0.500	\$0.500	\$0.600	\$0.600					
SECT 5340	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280					

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Transit Enhancements (PATCO)

This program will address transit enhancements; specific projects to be determined.

ARRA funds added is for improvements to PATCO Station lighting (\$60,030).

County : Various

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA	\$0.010	\$0.013	\$0.012	\$0.012	\$0.014					
SECT 5307	\$0.041	\$0.053	\$0.048	\$0.048	\$0.056					

Modernization of Center Tower

This program will provide for the fit-out of the second floor of a new Administration/Center Tower building at Lindenwold. Additionally, it will provide for the purchase and installation of new equipment for centralized train control, traction power control, and integrated customer service/communication.

County : DRPA

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA		\$0.100	\$0.100	\$0.100						
SECT 5309		\$0.400	\$0.400	\$0.400						

Lindenwold Yard Tie Renewal and Overall Improvements

This program will provide for the fit-out of the second floor of a new Administration/Center Tower building at Lindenwold. Additionally, it will provide for the purchase and installation of new equipment for centralized train control, traction power control, and integrated customer service/communication.

County : Various

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA	\$0.500	\$0.525	\$0.650	\$0.900	\$0.800					
SECT 5309	\$2.000	\$2.100	\$2.600	\$3.600	\$3.200					

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Rebuild PATCO Cars

This project will provide for the replacement of PATCO's existing car fleet, either through new car purchase or complete rebuilding of existing cars.

County : Various

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
DRPA	\$0.800	\$1.000	\$1.000	\$1.000	\$1.000					
SECT 5307	\$3.200	\$4.000	\$4.000	\$4.000	\$4.000					