

**Table 1**  
**Expenditures**  
**NJDOT & NJ TRANSIT**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>Total</b>
<b><u>NJDOT</u></b>											
Federal	\$1,235.9	\$1,158.9	\$1,096.5	\$1,090.6	\$1,108.6	\$1,123.4	\$1,140.3	\$1,158.1	\$1,176.0	\$1,194.8	\$11,483.1
Other	\$0.0	\$4.0	\$20.9	\$22.4	\$90.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$138.0
Transportation Trust Fund	\$1,240.0	\$1,240.0	\$640.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$11,751.0
<b><u>Subtotal NJDOT</u></b>	<b>\$2,475.9</b>	<b>\$2,402.9</b>	<b>\$1,757.4</b>	<b>\$2,346.0</b>	<b>\$2,432.2</b>	<b>\$2,356.5</b>	<b>\$2,373.3</b>	<b>\$2,391.1</b>	<b>\$2,409.0</b>	<b>\$2,427.8</b>	<b>\$23,372.1</b>
<b><u>NJ Transit</u></b>											
Federal	\$740.0	\$715.5	\$715.5	\$715.5	\$709.0	\$615.5	\$615.5	\$615.5	\$615.5	\$615.5	\$6,673.2
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Other	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$483.2
Transportation Trust Fund	\$760.0	\$760.0	\$760.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$7,649.0
<b><u>Subtotal NJ Transit</u></b>	<b>\$1,550.2</b>	<b>\$1,525.7</b>	<b>\$1,525.7</b>	<b>\$1,532.7</b>	<b>\$1,526.2</b>	<b>\$1,432.7</b>	<b>\$1,432.7</b>	<b>\$1,432.7</b>	<b>\$1,432.7</b>	<b>\$1,432.7</b>	<b>\$14,824.4</b>
<b><u>Total</u></b>	<b>\$4,026.2</b>	<b>\$3,928.7</b>	<b>\$3,283.2</b>	<b>\$3,878.8</b>	<b>\$3,958.4</b>	<b>\$3,789.2</b>	<b>\$3,806.1</b>	<b>\$3,823.8</b>	<b>\$3,841.7</b>	<b>\$3,860.5</b>	<b>\$38,196.5</b>