

**Fiscal Year 2004 Capital Program  
By Phase of Work  
New Jersey Department of Transportation  
New Jersey Transit**

<b>ROUTE</b>	<b>SECTION</b>	<b>LIMITS</b>	<b>MPO</b>	<b>COUNTY</b>	<b>FUND</b>	<b>COST</b>
<b><i>TRANSIT</i></b>						
TRANS	ADA-- Platforms/Statio ns		NJTPA	Various	STATE	\$6,830,000
TRANS	ADA--Vans		DVRPC	Various	STATE	\$78,000
TRANS	ADA--Vans		NJTPA	Various	STATE	\$437,000
TRANS	ADA--Vans		SJTPO	Various	STATE	\$25,000
TRANS	AMTRAK Agreements		DVRPC	Various	STATE	\$3,640,000
TRANS	AMTRAK Agreements		NJTPA	Various	STATE	\$58,860,000
TRANS	Bridge and Tunnel Rehabilitation		DVRPC	Various	LEV. LEASE	\$420,000

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<b>TRANSIT</b>						
TRANS	Bridge and Tunnel Rehabilitation		NJTPA	Various	LEV. LEASE	\$3,637,000
TRANS	Bridge and Tunnel Rehabilitation		NJTPA	Various	PANYNJ	\$7,000,000
TRANS	Bridge and Tunnel Rehabilitation		DVRPC	Various	STATE	\$3,900,000
TRANS	Bridge and Tunnel Rehabilitation		NJTPA	Various	STATE	\$28,553,000
TRANS	Building Capital Leases		DVRPC	Various	STATE	\$1,430,000
TRANS	Building Capital Leases		NJTPA	Various	STATE	\$7,990,000
TRANS	Building Capital Leases		SJTPO	Various	STATE	\$472,000
TRANS	Bus Acquisition Program		DVRPC	Various	SEC 5307	\$11,893,000

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<b><i>TRANSIT</i></b>						
TRANS	Bus Acquisition Program		NJTPA	Various	SEC 5307	\$40,700,000
TRANS	Bus Acquisition Program		SJTPO	Various	SEC 5307	\$1,907,000
TRANS	Bus Acquisition Program		NJTPA	Various	STATE	\$2,050,000
TRANS	Bus Maintenance Facilities		NJTPA	Various	STATE	\$3,650,000
TRANS	Bus Passenger Facilities		DVRPC	Various	STATE	\$188,000
TRANS	Bus Passenger Facilities		NJTPA	Various	STATE	\$4,822,000
TRANS	Bus Passenger Facilities		SJTPO	Various	STATE	\$50,000
TRANS	Bus Support Facilities and Equipment		DVRPC	Various	STATE	\$6,300,000

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<b><i>TRANSIT</i></b>						
TRANS	Bus Support Facilities and Equipment		NJTPA	Various	STATE	\$35,000,000
TRANS	Bus Support Facilities and Equipment		SJTPO	Various	STATE	\$2,001,000
TRANS	Bus Vehicle and Facility Maintenance/Ca pital Maintenance		NJTPA	Various	STATE	\$41,700,000
TRANS	Capital Program Implementation		DVRPC	Various	STATE	\$2,690,000
TRANS	Capital Program Implementation		NJTPA	Various	STATE	\$14,960,000
TRANS	Capital Program Implementation		SJTPO	Various	STATE	\$880,000
TRANS	Claims support		DVRPC	Various	STATE	\$3,000,000

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<b><i>TRANSIT</i></b>						
TRANS	Claims support		NJTPA	Various	STATE	\$2,730,000
TRANS	Cumberland County Bus Program		SJTPO	Cumberland	SEC 5307	\$683,000
TRANS	Environmental Compliance		DVRPC	Various	STATE	\$500,000
TRANS	Environmental Compliance		NJTPA	Various	STATE	\$2,830,000
TRANS	Environmental Compliance		SJTPO	Various	STATE	\$170,000
TRANS	GIS Development Projects		DVRPC	Various	STATE	\$70,000
TRANS	GIS Development Projects		NJTPA	Various	STATE	\$400,000
TRANS	GIS Development Projects		SJTPO	Various	STATE	\$30,000

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<b><i>TRANSIT</i></b>						
TRANS	Hoboken Terminal/Yard Rehabilitation		NJTPA	Hudson	PANYNJ	\$8,000,000
TRANS	Hudson/Bergen LRT System MOS I		NJTPA	Hudson Bergen	CMAQ	\$15,510,000
TRANS	Hudson/Bergen LRT System MOS I		NJTPA	Hudson Bergen	STATE	\$406,000
TRANS	Hudson/Bergen LRT System MOS II		NJTPA	Hudson	STATE	\$132,000,000
TRANS	Hudson/Bergen LRT System MOS II		NJTPA	Hudson	URBAN CORE	\$100,000,000
TRANS	Immediate Action Program		DVRPC	Various	STATE	\$9,755,000
TRANS	Immediate Action Program		NJTPA	Various	STATE	\$15,240,000

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<b><i>TRANSIT</i></b>						
TRANS	Immediate Action Program		SJTPO	Various	STATE	\$905,000
TRANS	Job Access and Reverse Commute Program		DVRPC	Various	JARC	\$479,000
TRANS	Job Access and Reverse Commute Program		NJTPA	Various	JARC	\$2,660,000
TRANS	Job Access and Reverse Commute Program		SJTPO	Various	JARC	\$161,000
TRANS	Job Access and Reverse Commute Program		DVRPC	Various	MATCH	\$479,000
TRANS	Job Access and Reverse Commute Program		NJTPA	Various	MATCH	\$2,660,000

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<b><i>TRANSIT</i></b>						
TRANS	Job Access and Reverse Commuter Program		SJTPO	Various	MATCH	\$161,000
TRANS	Locomotive Overhaul		DVRPC	Various	STATE	\$60,000
TRANS	Locomotive Overhaul		NJTPA	Various	STATE	\$500,000
TRANS	Main/Bergen/Pa sack Valley Lines Upgrade		NJTPA	Bergen Passaic	CMAQ	\$3,800,000
TRANS	Market Research		DVRPC	Various	CMAQ	\$435,000
TRANS	Market Research		NJTPA	Various	CMAQ	\$2,420,000
TRANS	Market Research		SJTPO	Various	CMAQ	\$145,000
TRANS	Miscellaneous		DVRPC	Various	STATE	\$70,000



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<b><i>TRANSIT</i></b>						
TRANS	Miscellaneous		NJTPA	Various	STATE	\$1,090,000
TRANS	Miscellaneous		SJTPO	Various	STATE	\$30,000
TRANS	Newark City Subway		NJTPA	Essex	STATE	\$100,000
TRANS	Newark City Subway Downtown Extension		NJTPA	Essex Union	URBAN CORE	\$22,230,000
TRANS	Newark Penn Station		NJTPA	Essex	SEC 5307	\$1,600,000
TRANS	Operating Assistance Start- Up New Transit Services		DVRPC	Various	CMAQ	\$17,500,000
TRANS	Operating Assistance Start- Up New Transit Services		NJTPA	Various	CMAQ	\$31,313,000

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<b><i>TRANSIT</i></b>						
TRANS	Other Rail Station/Terminal Improvements		NJTPA	Various	CMAQ	\$17,737,000
TRANS	Other Rail Station/Terminal Improvements		NJTPA	Various	LEV. LEASE	\$3,813,000
TRANS	Other Rail Station/Terminal Improvements		DVRPC	Various	STATE	\$1,167,000
TRANS	Other Rail Station/Terminal Improvements		NJTPA	Various	STATE	\$10,193,000
TRANS	Physical Plant		DVRPC	Various	STATE	\$1,230,000
TRANS	Physical Plant		NJTPA	Various	STATE	\$6,860,000
TRANS	Physical Plant		SJTPO	Various	STATE	\$410,000
TRANS	Preventive Maintenance- Bus		DVRPC	Various	SEC 5307	\$12,000,000

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<b><i>TRANSIT</i></b>						
TRANS	Preventive Maintenance- Bus		NJTPA	Various	SEC 5307	\$51,700,000
TRANS	Preventive Maintenance- Bus		SJTPO	Various	SEC 5307	\$500,000
TRANS	Preventive Maintenance- Rail		DVRPC	Various	SEC 5307	\$420,000
TRANS	Preventive Maintenance- Rail		NJTPA	Various	SEC 5307	\$9,437,000
TRANS	Preventive Maintenance- Rail		DVRPC	Various	SEC 5309	\$5,330,000
TRANS	Preventive Maintenance- Rail		NJTPA	Various	SEC 5309	\$90,000,000
TRANS	Private Carrier Equipment Program		NJTPA	Various	SEC 5307	\$38,300,000

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<b><i>TRANSIT</i></b>						
TRANS	Private Carrier Equipment Program		NJTPA	Various	STATE	\$2,300,000
TRANS	PSNY Improvements		NJTPA	Various	STATE	\$100,000
TRANS	Rail Capital Maintenance		DVRPC	Various	STATE	\$4,700,000
TRANS	Rail Capital Maintenance		NJTPA	Various	STATE	\$44,470,000
TRANS	Rail Fleet Overhaul		DVRPC	Various	STATE	\$1,648,000
TRANS	Rail Fleet Overhaul		NJTPA	Various	STATE	\$15,000,000
TRANS	Rail Park and Ride		DVRPC	Various	STATE	\$700,000
TRANS	Rail Park and Ride		NJTPA	Various	STATE	\$6,800,000

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<b><i>TRANSIT</i></b>						
TRANS	Rail Rolling Stock Procurement		DVRPC	Various	COPS	\$3,510,000
TRANS	Rail Rolling Stock Procurement		NJTPA	Various	COPS	\$30,140,000
TRANS	Rail Rolling Stock Procurement		NJTPA	Various	PANYNJ	\$120,000,000
TRANS	Rail Rolling Stock Procurement		DVRPC	Various	SEC 5307	\$3,737,000
TRANS	Rail Rolling Stock Procurement		NJTPA	Various	SEC 5307	\$20,063,000
TRANS	Rail Rolling Stock Procurement		DVRPC	Various	STATE	\$700,000
TRANS	Rail Rolling Stock Procurement		NJTPA	Various	STATE	\$6,300,000

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<b><i>TRANSIT</i></b>						
<b>TRANS</b>	<b>Rail Support Facilities and Equipment</b>		<b>DVRPC</b>	<b>Various</b>	<b>CMAQ</b>	<b>\$2,340,000</b>
<b>TRANS</b>	<b>Rail Support Facilities and Equipment</b>		<b>NJTPA</b>	<b>Various</b>	<b>LEV. LEASE</b>	<b>\$5,800,000</b>
<b>TRANS</b>	<b>Rail Support Facilities and Equipment</b>		<b>NJTPA</b>	<b>Various</b>	<b>STATE</b>	<b>\$6,510,000</b>
<b>TRANS</b>	<b>Railroad Associated Capital Maintenance</b>		<b>DVRPC</b>	<b>Various</b>	<b>STATE</b>	<b>\$830,000</b>
<b>TRANS</b>	<b>Railroad Associated Capital Maintenance</b>		<b>NJTPA</b>	<b>Various</b>	<b>STATE</b>	<b>\$7,170,000</b>
<b>TRANS</b>	<b>Section 5310 Program</b>		<b>DVRPC</b>	<b>Various</b>	<b>SEC 5310</b>	<b>\$570,000</b>
<b>TRANS</b>	<b>Section 5310 Program</b>		<b>NJTPA</b>	<b>Various</b>	<b>SEC 5310</b>	<b>\$1,970,000</b>

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<b><i>TRANSIT</i></b>						
TRANS	Section 5310 Program		SJTPO	Various	SEC 5310	\$240,000
TRANS	Section 5311 Program		DVRPC	Various	MATCH	\$635,000
TRANS	Section 5311 Program		NJTPA	Various	MATCH	\$1,942,000
TRANS	Section 5311 Program		SJTPO	Various	MATCH	\$553,000
TRANS	Section 5311 Program		DVRPC	Various	SEC 5311	\$635,000
TRANS	Section 5311 Program		NJTPA	Various	SEC 5311	\$1,942,000
TRANS	Section 5311 Program		SJTPO	Various	SEC 5311	\$553,000
TRANS	Signals and Communications /Electric Traction Systems		NJTPA	Various	STATE	\$17,800,000

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<b><i>TRANSIT</i></b>						
TRANS	Small/Special Services Program		DVRPC	Various	CMAQ	\$802,000
TRANS	Small/Special Services Program		NJTPA	Various	CMAQ	\$2,808,000
TRANS	Small/Special Services Program		SJTPO	Various	CMAQ	\$190,000
TRANS	Small/Special Services Program		NJTPA	Various	STATE	\$100,000
TRANS	Southern New Jersey LRT-SNJLRT		DVRPC	Camden Burlington Mercer	STATE	\$48,000,000
TRANS	Study and Development		DVRPC	Various	STATE	\$390,000
TRANS	Study and Development		NJTPA	Various	STATE	\$2,228,000



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<b><i>TRANSIT</i></b>						
TRANS	Study and Development		SJTPO	Various	STATE	\$132,000
TRANS	Technology Improvements		DVRPC	Various	STATE	\$5,133,000
TRANS	Technology Improvements		NJTPA	Various	STATE	\$13,590,000
TRANS	Technology Improvements		SJTPO	Various	STATE	\$1,677,000
TRANS	Track Program		DVRPC	Various	LEV. LEASE	\$633,000
TRANS	Track Program		NJTPA	Various	LEV. LEASE	\$5,697,000
TRANS	Track Program		DVRPC	Various	STATE	\$1,570,000
TRANS	Track Program		NJTPA	Various	STATE	\$14,100,000
TRANS	Transit Enhancements		DVRPC	Various	SEC 5307	\$280,000

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<b><i>TRANSIT</i></b>						
TRANS	Transit Enhancements		SJTPO	Various	SEC 5307	\$30,000
TRANS	Transit Rail Initiatives		DVRPC	Various	OTHER	\$1,760,000
TRANS	Transit Rail Initiatives		NJTPA	Various	OTHER	\$10,000,000
TRANS	Transit Rail Initiatives		SJTPO	Various	OTHER	\$540,000
<b>Sum</b>						<b>\$1,340,600,000</b>