

**Fiscal Year 2008 Capital Program
By Phase of Work
New Jersey Department of Transportation
NJ TRANSIT**

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Access to Region's Core (ARC)	NJTPA	Various	CMAQ	\$44,680,000
Access to Region's Core (ARC)	NJTPA	Various	CMAQ	\$50,000,000
Access to Region's Core (ARC)	NJTPA	Various	SECT 5307	\$3,382,000
Access to Region's Core (ARC)	NJTPA	Various	STATE	\$625,000
ADA--Equipment	DVRPC	Various	STATE	\$386,000
ADA--Equipment	NJTPA	Various	STATE	\$1,440,000
ADA--Equipment	SJTPO	Various	STATE	\$174,000
ADA--Platforms/Stations	DVRPC	Various	NEW FREEDOM	\$326,000
ADA--Platforms/Stations	NJTPA	Various	NEW FREEDOM	\$1,261,000
ADA--Platforms/Stations	SJTPO	Various	NEW FREEDOM	\$160,000
ADA--Platforms/Stations	NJTPA	Various	SECT 5307	\$1,000,000
ADA--Platforms/Stations	NJTPA	Various	STATE	\$7,247,000
Atlantic City Jitney (Earmark)	SJTPO	Atlantic	SECT 5309D	\$750,000
Bridge and Tunnel Rehabilitation	DVRPC	Various	STATE	\$1,600,000
Bridge and Tunnel Rehabilitation	NJTPA	Various	STATE	\$17,900,000
Bridge and Tunnel Rehabilitation	SJTPO	Various	STATE	\$500,000
Building Capital Leases	DVRPC	Various	STATE	\$1,100,000
Building Capital Leases	NJTPA	Various	STATE	\$4,104,000

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<i>TRANSIT</i>				
Building Capital Leases	SJTPO	Various	STATE	\$496,000
BurLink Vehicles and Equipment (Earmark)	DVRPC	Burlington	SECT 5309D	\$869,000
Bus Acquisition Program	DVRPC	Various	SECT 5307	\$12,097,000
Bus Acquisition Program	NJTPA	Various	SECT 5307	\$33,276,000
Bus Acquisition Program	SJTPO	Various	SECT 5307	\$4,120,000
Bus Acquisition Program	DVRPC	Various	STATE	\$12,663,000
Bus Acquisition Program	NJTPA	Various	STATE	\$42,908,000
Bus Acquisition Program	SJTPO	Various	STATE	\$5,929,000
Bus Passenger Facilities/Park and Ride	DVRPC	Various	STATE	\$103,000
Bus Passenger Facilities/Park and Ride	NJTPA	Various	STATE	\$1,859,000
Bus Passenger Facilities/Park and Ride	SJTPO	Various	STATE	\$798,000
Bus Support Facilities and Equipment	DVRPC	Various	STATE	\$3,280,000
Bus Support Facilities and Equipment	NJTPA	Various	STATE	\$10,040,000
Bus Support Facilities and Equipment	SJTPO	Various	STATE	\$1,471,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	DVRPC	Various	STATE	\$6,480,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	NJTPA	Various	STATE	\$24,190,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	SJTPO	Various	STATE	\$2,930,000
Camden County Intermodal Facility in Cramer Hill (Earmark)	DVRPC	Camden	SECT 5309D	\$217,000
Capital Program Implementation	DVRPC	Various	STATE	\$3,793,000
Capital Program Implementation	NJTPA	Various	STATE	\$14,148,000
Capital Program Implementation	SJTPO	Various	STATE	\$1,710,000
Casino Revenue Fund	DVRPC	Various	CASINO REVENUE	\$6,335,000

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Casino Revenue Fund	NJTPA	Various	CASINO REVENUE	\$24,872,000
Casino Revenue Fund	SJTPO	Various	CASINO REVENUE	\$3,143,000
Claims support	DVRPC	Various	STATE	\$500,000
Claims support	NJTPA	Various	STATE	\$1,000,000
Claims support	SJTPO	Various	STATE	\$500,000
Cumberland County Bus Program	SJTPO	Cumberland	SECT 5307	\$1,020,000
Environmental Compliance	DVRPC	Various	STATE	\$676,000
Environmental Compliance	NJTPA	Various	STATE	\$2,520,000
Environmental Compliance	SJTPO	Various	STATE	\$305,000
Freehold Township Bus Facility (Earmark)	NJTPA	Monmouth	SECT 5309D	\$435,000
Hoboken Terminal /Yard Rehabilitation	NJTPA	Hudson	SECT 5309D	\$986,000
Hudson-Bergen Light Rail 8th Street Extension	NJTPA	Hudson	CMAQ	\$15,000,000
Hudson-Bergen Light Rail 8th Street Extension	NJTPA	Hudson	SECT 5309D	\$5,000,000
Hudson-Bergen LRT System MOS I	NJTPA	Hudson	STATE	\$11,648,000
Hudson-Bergen LRT System MOS II	NJTPA	Hudson	FFGA	\$53,202,000
Hudson-Bergen LRT System MOS II	NJTPA	Hudson	SECT 5307	\$5,580,000
Hudson-Bergen LRT System MOS II	NJTPA	Hudson	STATE	\$19,426,000
Immediate Action Program	DVRPC	Various	STATE	\$3,510,000
Immediate Action Program	NJTPA	Various	STATE	\$11,730,000
Immediate Action Program	SJTPO	Various	STATE	\$1,834,000
Job Access and Reverse Commute Program	DVRPC	Various	JARC	\$1,000,000
Job Access and Reverse Commute Program	NJTPA	Various	JARC	\$2,500,000

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<i>TRANSIT</i>				
Job Access and Reverse Commute Program	SJTPO	Various	JARC	\$500,000
Job Access and Reverse Commute Program	DVRPC	Various	MATCH	\$1,000,000
Job Access and Reverse Commute Program	NJTPA	Various	MATCH	\$2,500,000
Job Access and Reverse Commute Program	SJTPO	Various	MATCH	\$500,000
Lackawanna Cutoff Rail Project (Earmark)	NJTPA	Morris Sussex Warren	SECT 5309D	\$7,000,000
Lakewood Bus Service and Parking Facilities (Earmark)	NJTPA	Ocean	SECT 5309D	\$652,000
Locomotive Overhaul	DVRPC	Various	STATE	\$548,000
Locomotive Overhaul	NJTPA	Various	STATE	\$6,140,000
Locomotive Overhaul	SJTPO	Various	STATE	\$165,000
Major Bridge Program	NJTPA	Various	STATE	\$45,231,000
Metropark Platform Rehabilitation/Expansion	NJTPA	Middlesex	CMAQ	\$13,354,000
Miscellaneous	DVRPC	Various	STATE	\$97,000
Miscellaneous	NJTPA	Various	STATE	\$360,000
Miscellaneous	SJTPO	Various	STATE	\$44,000
Morristown Intermodal Historic Station (Earmark)	NJTPA	Morris	SECT 5309D	\$217,000
NEC Improvements	DVRPC	Various	STATE	\$4,250,000
NEC Improvements	NJTPA	Various	STATE	\$23,250,000
New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)	NJTPA	Various	SECT 5309D	\$652,000
Newark Broad Street Station Improvements and Service Expansion	NJTPA		CMAQ	\$1,966,000
Newark Light Rail	NJTPA	Essex	STATE	\$7,521,000
Newark Light Rail Downtown Extension	NJTPA	Essex	SECT 5307	\$1,092,000
Newark Penn Station	NJTPA	Essex	SECT 5309D	\$217,000

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<i>TRANSIT</i>				
Newark Penn Station	NJTPA	Essex	STP-TE	\$1,000,000
NJ TRANSIT Community Shuttles (Earmark)	DVRPC	Various	SECT 5309D	\$22,000
NJ TRANSIT Community Shuttles (Earmark)	NJTPA	Various	SECT 5309D	\$76,000
NJ TRANSIT Community Shuttles (Earmark)	SJTPO	Various	SECT 5309D	\$11,000
Other Rail Station/Terminal Improvements	DVRPC	Various	STATE	\$8,591,000
Other Rail Station/Terminal Improvements	NJTPA	Various	STATE	\$23,029,000
Other Rail Station/Terminal Improvements	SJTPO	Various	STATE	\$386,000
Passaic-Bergen Intermodal (Earmark)	NJTPA	Passaic Bergen	SECT 5309D	\$2,400,000
Physical Plant	DVRPC	Various	STATE	\$342,000
Physical Plant	NJTPA	Various	STATE	\$1,158,000
Physical Plant	SJTPO	Various	STATE	\$160,000
Portal Bridge	NJTPA	Hudson	STATE	\$22,000,000
Preventive Maintenance-Bus	DVRPC	Various	SECT 5307	\$17,796,000
Preventive Maintenance-Bus	NJTPA	Various	SECT 5307	\$71,661,000
Preventive Maintenance-Bus	SJTPO	Various	SECT 5307	\$9,233,000
Preventive Maintenance-Rail	DVRPC	Various	SECT 5307	\$8,032,000
Preventive Maintenance-Rail	NJTPA	Various	SECT 5307	\$33,035,000
Preventive Maintenance-Rail	SJTPO	Various	SECT 5307	\$958,000
Preventive Maintenance-Rail	DVRPC	Various	SECT 5309	\$5,258,000
Preventive Maintenance-Rail	NJTPA	Various	SECT 5309	\$104,219,000
Preventive Maintenance-Rail	SJTPO	Various	SECT 5309	\$2,603,000
Private Carrier Equipment Program	NJTPA	Various	SECT 5307	\$38,300,000

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<i>TRANSIT</i>				
Private Carrier Equipment Program	NJTPA	Various	STATE	\$2,100,000
Rail Capital Maintenance	DVRPC	Various	STATE	\$5,110,000
Rail Capital Maintenance	NJTPA	Various	STATE	\$57,250,000
Rail Capital Maintenance	SJTPO	Various	STATE	\$1,540,000
Rail Fleet Overhaul	DVRPC	Various	STATE	\$80,000
Rail Fleet Overhaul	NJTPA	Various	STATE	\$896,000
Rail Fleet Overhaul	SJTPO	Various	STATE	\$24,000
Rail Park and Ride	NJTPA	Various	STATE	\$2,919,000
Rail Rolling Stock Procurement	DVRPC	Various	SECT 5307	\$1,795,000
Rail Rolling Stock Procurement	NJTPA	Various	SECT 5307	\$25,723,000
Rail Rolling Stock Procurement	SJTPO	Various	SECT 5307	\$539,000
Rail Rolling Stock Procurement	DVRPC	Various	STATE	\$1,168,000
Rail Rolling Stock Procurement	NJTPA	Various	STATE	\$12,683,000
Rail Rolling Stock Procurement	SJTPO	Various	STATE	\$350,000
Rail Support Facilities and Equipment	DVRPC	Various	STATE	\$11,928,000
Rail Support Facilities and Equipment	NJTPA	Various	STATE	\$27,140,000
River LINE LRT	DVRPC	Camden Burlington Mercer	STATE	\$49,951,000
Section 5310 Program	DVRPC	Various	SECT 5310	\$801,000
Section 5310 Program	NJTPA	Various	SECT 5310	\$2,840,000
Section 5310 Program	SJTPO	Various	SECT 5310	\$429,000
Section 5310 Program	DVRPC	Various	STATE	\$156,000
Section 5310 Program	NJTPA	Various	STATE	\$575,000

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<i>TRANSIT</i>				
Section 5310 Program	SJTPO	Various	STATE	\$69,000
Section 5311 Program	DVRPC	Various	MATCH	\$1,015,000
Section 5311 Program	NJTPA	Various	MATCH	\$3,125,000
Section 5311 Program	SJTPO	Various	MATCH	\$900,000
Section 5311 Program	DVRPC	Various	SECT 5311	\$1,015,000
Section 5311 Program	NJTPA	Various	SECT 5311	\$3,125,000
Section 5311 Program	SJTPO	Various	SECT 5311	\$900,000
Security Improvements	DVRPC	Various	STATE	\$300,000
Security Improvements	NJTPA	Various	STATE	\$1,150,000
Security Improvements	SJTPO	Various	STATE	\$140,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	STATE	\$15,050,000
Small/Special Services Program	DVRPC	Various	SECT 5307	\$100,000
Small/Special Services Program	DVRPC	Various	STATE	\$212,000
Small/Special Services Program	NJTPA	Various	STATE	\$719,000
Small/Special Services Program	SJTPO	Various	STATE	\$99,000
South Amboy Intermodal Facility (Earmark)	NJTPA	Middlesex	SECT 5309D	\$1,739,000
South Brunswick Transit System (Earmark)	NJTPA	Middlesex	SECT 5309D	\$1,000,000
Study and Development	DVRPC	Various	STATE	\$887,000
Study and Development	NJTPA	Various	STATE	\$3,310,000
Study and Development	SJTPO	Various	STATE	\$400,000
Technology Improvements	DVRPC	Various	STATE	\$3,788,000
Technology Improvements	NJTPA	Various	STATE	\$12,132,000

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Technology Improvements	SJTPO	Various	STATE	\$1,708,000
Track Program	NJTPA	Various	METRO NORTH	\$690,000
Track Program	NJTPA	Various	SECT 5307	\$5,918,000
Track Program	DVRPC	Various	STATE	\$1,720,000
Track Program	NJTPA	Various	STATE	\$12,362,000
Track Program	SJTPO	Various	STATE	\$500,000
Transit Enhancements	DVRPC	Various	SECT 5307	\$402,000
Transit Enhancements	NJTPA	Various	SECT 5307	\$189,000
Transit Enhancements	SJTPO	Various	SECT 5307	\$159,000
Transit Enhancements	DVRPC	Various	STATE	\$51,000
Transit Enhancements	NJTPA	Various	STATE	\$175,000
Transit Enhancements	SJTPO	Various	STATE	\$24,000
Transit Rail Initiatives	NJTPA	Various	OTHER	\$11,760,000
Transit Rail Initiatives	SJTPO	Various	OTHER	\$540,000
Transit Rail Initiatives	NJTPA	Various	SECT 5307	\$443,000
Transit Rail Initiatives	DVRPC	Various	STATE	\$6,610,000
Transit Rail Initiatives	NJTPA	Various	STATE	\$24,929,000
Trenton Rail Intermodal (Earmark)	DVRPC	Mercer	SECT 5309D	\$6,065,000
Trenton Trolley (Earmark)	DVRPC	Mercer	SECT 5309D	\$217,400
Sum				\$1,291,894,400