## FY2011-2015 Program - New Jersey Transit (\$ millions)

## The budgeted amount of State Funds for projects beyond FY 2012 is subject to change pending resolution of the Transportation Trust Fund.

PROJECT	Fund	ID	MPO	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15	<b>Out Years</b>	Total
Access to Regio	on's Core (	ARC)									
	CMAQ	T97	NJTPA	\$10.000	\$10.000	\$10.000	\$17.000	\$25.000	\$72.000	\$269.000	\$341.000
	NHS	T97	NJTPA	\$65.000	\$90.000	\$90.000	\$140.000	\$140.000	\$525.000	\$230.000	\$755.000
	STATE	T97	NJTPA	\$83.240					\$83.240	\$0.000	\$83.240
ADAEquipmen											
	STATE	T70	DVRPC				\$0.508	\$0.533	\$1.041	\$3.094	\$4.135
	STATE	T70	NJTPA				\$1.547	\$1.624	\$3.171	\$9.422	\$12.593
	STATE	T70	SJTPO				\$0.154	\$0.162	\$0.316	\$0.941	\$1.257
ADAPlatforms/	Stations										
	5307	T143	NJTPA	\$1.260					\$1.260	\$0.000	\$1.260
	CMAQ	T143	NJTPA	\$1.000	\$24.133				\$25.133	\$0.000	\$25.133
Bridge and Tuni		ilitation									
	STATE	T05	DVRPC	\$1.043	\$1.043	\$1.043	\$1.043	\$1.043	\$5.215	\$7.003	\$12.218
	STATE	T05	NJTPA		\$16.536	\$16.536	\$16.536	\$16.536	\$82.680	\$111.062	\$193.742
	STATE	T05	SJTPO	\$0.220	\$0.220	\$0.220	\$0.220	\$0.220	\$1.100	\$1.480	\$2.580
Building Capital											
	STATE	T32	DVRPC	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$6.555	\$6.256	\$12.811
	STATE	T32	NJTPA	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$19.950	\$19.040	\$38.990
	STATE	T32	SJTPO	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$1.995	\$1.904	\$3.899
Bus Acquisition	•										
	5307	T111	DVRPC		\$17.164	\$9.513	\$1.173	\$0.724	\$45.439	\$0.247	\$45.686
	STATE	T111	DVRPC	\$19.645	\$20.408	\$24.224	\$23.402	\$25.279	\$112.958	\$125.044	\$238.002
	5307	T111	NJTPA		\$52.239	\$28.954	\$3.570	\$2.205	\$138.296	\$0.752	\$139.048
	STATE	T111	NJTPA	\$59.791	\$62.112	\$73.726	\$71.226	\$76.938	\$343.793	\$380.572	\$724.365
	5307	T111	SJTPO	\$5.132	\$5.223	\$2.895	\$0.357	\$0.220	\$13.827	\$0.075	\$13.902
	STATE	T111	SJTPO	\$5.979	\$6.211	\$7.372	\$7.122	\$7.693	\$34.377	\$38.056	\$72.433
Bus Passenger	Facilities/	Park and	d Ride								
	STATE	T06	DVRPC	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$4.631	\$5.551
	STATE	T06	NJTPA	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$14.102	\$16.902
	STATE	T06	SJTPO	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$1.409	\$1.689
Bus Support Fa	cilities and										
	STATE		DVRPC	\$0.558	\$0.558	\$0.558	\$0.558	\$0.558	\$2.790	\$7.680	\$10.470
	STATE	T08	NJTPA	\$1.701	\$1.701	\$1.701	\$1.701	\$1.701	\$8.505	\$23.378	\$31.883
	STATE	T08	SJTPO	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.850	\$2.336	\$3.186
Bus Vehicle and	-		-								
	STATE		DVRPC	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$40.135	\$40.135	\$80.270
	STATE	T09		\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$122.150	\$122.150	\$244.300
	STATE	T09	SJTPO	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$12.215	\$12.215	\$24.430
Capital Program	-										
	STATE	T68	DVRPC	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$37.881	\$62.571
	STATE	T68		\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$75.145	\$115.296	\$190.441
	STATE	T68	SJTPO	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$11.527	\$19.037
Casino Revenue											
CASINO R		T515	DVRPC	\$6.463	\$7.900	\$7.900	\$7.900	\$7.900	\$38.063	\$39.500	\$77.563
CASINO R	EVENUE	T515	NJTPA	\$19.670	\$24.045	\$24.045	\$24.045	\$24.045	\$115.850	\$120.225	\$236.075
CASINO R		T515	SJTPO	\$1.967	\$2.404	\$2.404	\$2.404	\$2.404	\$11.583	\$12.020	\$23.603

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PROJECT	Fund	ID	<b>MPO</b>	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15	<b>Out Years</b>	Total
Claims Support											
	STATE	T13	DVRPC	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$3.088	\$5.388
	STATE	T13	NJTPA	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$9.401	\$16.401
	STATE	T13	SJTPO	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.937	\$1.637
Cumberland Co	unty Bus F	•									
	5307	T170	SJTPO	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmental (	•										
	STATE	T16	DVRPC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$4.631	\$8.081
	STATE	T16	NJTPA	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$14.102	\$24.602
	STATE	T16	SJTPO	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.409	\$2.459
Hudson-Bergen	Light Rail	8th Str									
	CMAQ	T533	NJTPA	\$21.786	\$24.781				\$46.567	\$0.000	\$46.567
ludson-Bergen	LRT Syste	əm									
	STATE	T87	NJTPA	\$2.390	\$2.390	\$2.390	\$2.390	\$2.390	\$11.950	\$19.679	\$31.629
mmediate Actio	on Program	n									
	STATE	T20	DVRPC	\$1.587	\$2.351	\$3.071	\$3.806	\$4.556	\$15.371	\$16.191	\$31.562
	STATE	T20	NJTPA	\$6.356	\$8.678	\$10.871	\$13.112	\$15.397	\$54.414	\$59.556	\$113.970
	STATE	T20	SJTPO	\$0.471	\$0.703	\$0.923	\$1.147	\$1.375	\$4.619	\$4.851	\$9.470
lob Access and	Reverse C	Commu	te Progra	m							
	JARC	T199	DVRPC	\$0.966	\$0.920	\$0.920	\$0.920	\$0.920	\$4.646	\$4.600	\$9.246
	MATCH	T199	DVRPC	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
	JARC	T199	NJTPA	\$2.940	\$2.800	\$2.800	\$2.800	\$2.800	\$14.140	\$14.000	\$28.140
	MATCH	T199	NJTPA	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
	JARC	T199	SJTPO	\$0.294	\$0.280	\$0.280	\$0.280	\$0.280	\$1.414	\$1.400	\$2.814
	MATCH	T199	SJTPO	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
ight Rail Infras	tructure In	nprover	nents								
CASINO R		T95	NJTPA	\$1.000					\$1.000	\$0.000	\$1.000
	STATE	T95	NJTPA	\$2.050	\$2.050	\$2.050	\$2.050	\$2.050	\$10.250	\$13.433	\$23.683
ight Rail Vehic	le Rollina	Stock									
5	5307	T550	NJTPA	\$6.955	\$6.862	\$6.760	\$27.735	\$27.611	\$75.923	\$17.332	\$93.255
	STATE	T550	NJTPA	\$15.412	\$15.417	\$15.422	\$15.419		\$61.670	\$0.000	\$61.670
_ocomotive Ove	rhaul										
	STATE	T53E	DVRPC	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$1.480	\$2.420	\$3.900
	STATE	T53E	NJTPA	\$4.700	\$4.700	\$4.700	\$4.700	\$4.700	\$23.500	\$38.370	\$61.870
	STATE	T53E	SJTPO	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.310	\$0.510	\$0.820
Miscellaneous											
	STATE	T122	DVRPC	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
	STATE	T122	NJTPA	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
	STATE	T122		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Improveme				+				+			
	STATE	T44	DVRPC	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$13.750	\$18.468	\$32.218
	STATE	T44		\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$123.750	\$166.230	\$289.980
New Freedom P								<u></u>	<i>φ.</i> _0.100	÷	
	REEDOM	T552	DVRPC	\$0.526	\$0.554	\$0.583	\$0.613	\$0.645	\$2.921	\$3.764	\$6.685
	REEDOM	T552	NJTPA	\$0.520 \$1.605	\$0.554 \$1.687	\$0.383 \$1.774	\$1.866	\$0.043 \$1.964	\$8.896	\$11.460	\$20.356
	REEDOM	T552	SJTPO	\$1.003 \$0.160	\$0.168	\$0.177	\$0.186	\$0.196	\$0.890 \$0.887	\$1.140 \$1.144	\$2.031
Other Rail Statio				ψυ.100	ψ0.100	ψυ.ΤΓΓ	ψυ.100	ψ0.190	ψ0.007	ψι.144	ψ2.03
		•		\$0 336	¢0 336	¢0 336	¢0 336	\$0.336	\$1 690	¢0 110	\$2.700
	STATE			\$0.336 \$5.241	\$0.336 \$5.341	\$0.336 \$5.341	\$0.336 \$5.341	\$0.336 \$5.241	\$1.680 \$26.705	\$2.112 \$22.510	\$3.792
	STATE STATE	T55 T55	NJTPA SJTPO	\$5.341 \$0.071	\$5.341 \$0.071	\$5.341 \$0.071	\$5.341 \$0.071	\$5.341 \$0.071	\$26.705 \$0.355	\$33.519 \$0.445	\$60.224 \$0.800
		166		SU(1/1	SU(1/1	SU (171	SU ()/1	SU(1/1	811 366	SU /1/15	SC1 900

PROJECT	Fund	ID	<b>MPO</b>	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15	Out Year.	s Total
Physical Plant											
	STATE	T121	DVRPC	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$1.920	\$3.091	\$5.011
	STATE	T121	NJTPA	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$5.845	\$9.412	\$15.257
	STATE	T121	SJTPO	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.939	\$1.519
Portal Bridge											
	CMAQ	T539	NJTPA	\$2.000	\$2.000	\$20.000	\$68.000	\$60.000	\$152.000	\$29.000	\$181.000
	STATE	T539	NJTPA	\$63.518					\$63.518	\$0.000	\$63.518
Preventive Maint	enance-B	Bus									
	5307	T135	DVRPC	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$113.490	\$113.490	\$226.980
	5307	T135	NJTPA	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$345.415	\$345.415	\$690.830
	OTHER	T135	NJTPA	\$36.000					\$36.000	\$0.000	\$36.000
	5307	T135	SJTPO	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$34.540	\$34.540	\$69.080
Preventive Maint	enance-R	lail									
	5307	T39	DVRPC	\$2.690	\$2.028	\$1.182	\$0.913	\$0.636	\$7.449	\$0.986	\$8.435
	5309	T39	DVRPC	\$6.750	\$7.412	\$8.258	\$8.527	\$8.804	\$39.751	\$46.215	\$85.966
	5307	T39	NJTPA	\$42.658	\$32.154	\$18.743	\$14.487	\$10.094	\$118.136	\$15.661	\$133.797
	5309	T39	NJTPA	\$107.025	\$117.516	\$130.927	\$135.183	\$139.576	\$630.227	\$732.692	\$1,362.919
	OTHER	T39	NJTPA	\$64.000					\$64.000	\$0.000	\$64.000
	5307	T39	SJTPO	\$0.569	\$0.429	\$0.250	\$0.193	\$0.134	\$1.575	\$0.208	\$1.783
	5309	T39	SJTPO	\$1.428	\$1.568	\$1.747	\$1.804	\$1.863	\$8.410	\$9.777	\$18.187
Private Carrier E	quipment	Progra	m								
	STATE	T106	NJTPA	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Rail Capital Main	tenance										
	STATE	T34	DVRPC	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$18.720	\$18.720	\$37.440
	STATE	T34	NJTPA	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$296.815	\$296.815	\$593.630
	STATE	T34	SJTPO	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$3.960	\$3.960	\$7.920
Rail Fleet Overha	aul										
	STATE	T53G	DVRPC	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.290	\$0.391	\$0.681
	STATE	T53G	NJTPA	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$6.237	\$10.882
	STATE	T53G	SJTPO	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.060	\$0.081	\$0.141
Rail Park and Rid	de										
	STATE	T117	DVRPC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$4.410	\$7.860
	5307	T117	NJTPA						\$0.000	\$71.200	\$71.200
	STATE	T117	NJTPA	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$13.431	\$23.931
	STATE	T117	SJTPO	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.342	\$2.392
Rail Rolling Stoc	k Procure	ement									
0	5307		DVRPC	\$3.107	\$4.914	\$8.673	\$10.799	\$15.411	\$42.904	\$97.711	\$140.615
	5309		DVRPC		\$0.586				\$0.586	\$0.250	\$0.836
	CMAQ		DVRPC		\$0.586	\$3.223			\$3.809	\$0.000	\$3.809
	STATE		DVRPC	\$3.533	\$1.971	\$0.846	\$0.770	\$0.739	\$7.859	\$2.900	\$10.759
	5307	T112	NJTPA		\$77.914	\$137.496	\$171.202		\$608.868		\$1,591.528
	5309	T112	NJTPA	,	\$9.290				\$9.290	\$3.966	\$13.256
	CMAQ	T112	NJTPA	\$50.214	\$23.376	\$51.095			\$124.685	\$0.000	\$124.685
	STATE	T112	NJTPA		\$31.256	\$13.414	\$12.210	\$11.729	\$124.631	\$46.020	\$170.651
	5307	T112	SJTPO	\$0.657	\$31.230 \$1.039	\$1.835	\$2.285	\$2.808	\$8.624	\$40.020 \$11.938	\$20.562
	5307	T112	SJTPO	ψ0.007	\$1.039 \$0.124	ψ1.000	ψ2.200	Ψ2.000	\$0.024 \$0.124	\$0.052	\$20.302 \$0.176
						¢0 600					
	CMAQ	T112		<u> </u>	\$0.124 \$0.447	\$0.682	¢0.400	¢0.450	\$0.806 \$1.661	\$0.000	\$0.806
	STATE	T112	SJTPO	\$0.747	\$0.417	\$0.179	\$0.162	\$0.156	\$1.661	\$0.611	\$2.272

ies and E 5307 5307 5309 CMAQ 5307	Equipn T37 T37 T37 T37	nent DVRPC NJTPA													
5307 5309 CMAQ	T37					Rail Support Facilities and Equipment									
5309 CMAQ		NITPA						\$0.000	\$2.930	\$2.930					
CMAQ	T37	1.0117.				\$0.620	\$18.419	\$19.039	\$357.285	\$376.324					
		NJTPA						\$0.000	\$34.757	\$34.757					
5307	T37	NJTPA						\$0.000	\$97.000	\$97.000					
	T37	SJTPO						\$0.000	\$0.620	\$0.620					
TATE	T107	DVRPC	\$54.546	\$54.571	\$54.047	\$53.510	\$52.949	\$269.623	\$203.228	\$472.851					
am															
5310	T150	DVRPC	\$1.104	\$1.163	\$1.227	\$1.293	\$1.362	\$6.149	\$8.016	\$14.165					
	T150	NJTPA	\$3.360	\$3.539	\$3.734	\$3.936	\$4.148	\$18.717	\$24.401	\$43.118					
	T150	SJTPO	\$0.336	\$0.353	\$0.373	\$0.393	\$0.414	\$1.869	\$2.438	\$4.307					
am															
	T151		\$1.449				\$1.764			\$18.241					
ATCH .	T151	DVRPC	\$1.449	\$1.522	\$1.598	\$1.679	\$1.761	\$8.009	\$10.415	\$18.424					
	T151	NJTPA	\$4.410	\$4.634	\$4.865	\$5.110	\$5.369	\$24.388	\$31.140	\$55.528					
	T151	NJTPA	\$4.410	\$4.634	\$4.865	\$5.110	\$5.362	\$24.381	\$31.703	\$56.084					
5311	T151	SJTPO	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$2.437	\$3.112	\$5.549					
ATCH .	T151	SJTPO	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$2.437	\$3.168	\$5.605					
ents															
TATE	T508	DVRPC	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$3.030	\$6.030					
TATE	T508	NJTPA	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$9.135	\$9.226	\$18.361					
		SJTPO	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.910	\$0.919	\$1.829					
unication	ns/Elec		tion Syste	ms											
5307	T50	DVRPC	\$0.230					\$0.230	\$0.000	\$0.230					
TATE	T50	DVRPC	\$0.388	\$0.388	\$0.388	\$0.388	\$0.679	\$2.231	\$4.668	\$6.899					
5307	T50	NJTPA	\$3.656					\$3.656	\$0.000	\$3.656					
TATE	T50	NJTPA	\$6.157	\$6.157	\$6.157	\$6.157	\$10.773	\$35.401	\$74.041	\$109.442					
5307	T50	SJTPO	\$0.048					\$0.048	\$0.000	\$0.048					
TATE	T50	SJTPO	\$0.082	\$0.082	\$0.082	\$0.082	\$0.143	\$0.471	\$0.986	\$1.457					
ices Prog	Iram														
5307	T120	DVRPC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000					
TATE	T120	DVRPC	\$0.253	\$0.253	\$0.253	\$0.253	\$0.253	\$1.265	\$1.785	\$3.050					
TATE	T120	NJTPA	\$0.772	\$0.772	\$0.772	\$0.772	\$0.772	\$3.860	\$5.439	\$9.299					
TATE	T120	SJTPO	\$0.077	\$0.077	\$0.077	\$0.077	\$0.077	\$0.385	\$0.542	\$0.927					
ment															
TATE	T88	DVRPC	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$4.990	\$6.888	\$11.878					
TATE	T88	NJTPA	\$3.510	\$3.510	\$3.510	\$3.510	\$3.510	\$17.550	\$23.329	\$40.879					
TATE	T88	SJTPO	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$2.077	\$3.577					
/ements															
TATE	T500	DVRPC	\$1.460	\$1.460	\$1.460	\$1.460	\$1.460	\$7.300	\$8.997	\$16.297					
TATE	T500	NJTPA	\$4.445	\$4.445	\$4.445	\$4.445	\$4.445	\$22.225	\$27.389	\$49.614					
TATE	T500	SJTPO	\$0.444	\$0.444	\$0.444	\$0.444	\$0.444	\$2.220	\$2.737	\$4.957					
5309	T42	DVRPC	\$0.996					\$0.996	\$0.000	\$0.996					
TATE	T42	DVRPC	\$0.225	\$1.222	\$1.222	\$1.222	\$1.222	\$5.113	\$8.128	\$13.241					
5309	T42	NJTPA	\$15.793					\$15.793	\$0.000	\$15.793					
RO-N	T42	NJTPA	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900					
TATE	T42	NJTPA	\$3.237	\$19.030	\$19.030	\$19.030	\$19.030	\$79.357	\$126.635	\$205.992					
5309	T42	SJTPO	\$0.210					\$0.210	\$0.000	\$0.210					
TATE	T42	SJTPO	\$0.037	\$0.248	\$0.248	\$0.248	\$0.248	\$1.029	\$1.647	\$2.676					
	5310   am   5311   ATCH   5307   TATE   TATE	5310   T150     am   5311   T151     5311   T151     ATCH   T151     5311   T151     ATCH   T151     5311   T151     ATCH   T151     ATCH   T151     5311   T151     ATCH   T151     ATCH   T508     TATE   T508     TATE   T500     TATE   T50     5307   T50     TATE   T50     5307   T50     TATE   T50     5307   T50     TATE   T50     5307   T120     TATE   T120     TATE   T120     TATE   T88     TATE   T88     TATE   T88     TATE   T500     TATE   T500     TATE   T500     TATE   T500     TATE   T500     <	5310   T150   SJTPO     am   - <t< td=""><td>5310   T150   SJTPO   \$0.336     am  </td><td>5310   T150   SJTPO   \$0.336   \$0.353     am  </td><td>5310 T150 SJTPO \$0.336 \$0.353 \$0.373   am 5311 T151 DVRPC \$1.449 \$1.522 \$1.598   ATCH T151 DVRPC \$1.449 \$1.522 \$1.598   S311 T151 DVRPC \$1.449 \$1.522 \$1.598   S311 T151 DVRPC \$1.449 \$1.522 \$1.598   S311 T151 NJTPA \$4.410 \$4.634 \$4.865   S311 T151 SJTPO \$0.441 \$0.463 \$0.486   ATCH T150 SJTPO \$0.182 \$0.182 \$0.182   IATE T508 SJTPO \$0.182 \$0.182 \$0.182   IATE T50 DVRPC \$0.388 \$0.388 \$0.388   5307 T50 SJTPO \$0.082 \$0.082</td><td>5310   T150   SJTPO   \$0.336   \$0.353   \$0.373   \$0.393     am  </td><td>5310   T150   SJTPO   \$0.336   \$0.353   \$0.373   \$0.393   \$0.414     am  </td><td>5310   T150   SJTPO   \$0.336   \$0.353   \$0.373   \$0.393   \$0.414   \$1.869     am   5311   T151   DVRPC   \$1.449   \$1.522   \$1.598   \$1.679   \$1.764   \$8.012     ATCH   T151   DVRPC   \$1.449   \$1.522   \$1.598   \$1.679   \$1.761   \$8.012     ATCH   T151   DVRPC   \$1.449   \$4.634   \$4.865   \$5.110   \$5.362   \$24.388     ATCH   T151   NJTPA   \$4.410   \$4.634   \$4.865   \$5.110   \$5.362   \$24.378     S11   T151   NJTPA   \$4.410   \$4.634   \$0.486   \$0.511   \$0.536   \$2.437     PITT   T151   NJTPA   \$1.827   \$1.</td><td>5310   T150   SJTPO   \$0.336   \$0.353   \$0.373   \$0.393   \$0.414   \$1.869   \$2.438     am  </td></t<>	5310   T150   SJTPO   \$0.336     am	5310   T150   SJTPO   \$0.336   \$0.353     am	5310 T150 SJTPO \$0.336 \$0.353 \$0.373   am 5311 T151 DVRPC \$1.449 \$1.522 \$1.598   ATCH T151 DVRPC \$1.449 \$1.522 \$1.598   S311 T151 DVRPC \$1.449 \$1.522 \$1.598   S311 T151 DVRPC \$1.449 \$1.522 \$1.598   S311 T151 NJTPA \$4.410 \$4.634 \$4.865   S311 T151 SJTPO \$0.441 \$0.463 \$0.486   ATCH T150 SJTPO \$0.182 \$0.182 \$0.182   IATE T508 SJTPO \$0.182 \$0.182 \$0.182   IATE T50 DVRPC \$0.388 \$0.388 \$0.388   5307 T50 SJTPO \$0.082 \$0.082	5310   T150   SJTPO   \$0.336   \$0.353   \$0.373   \$0.393     am	5310   T150   SJTPO   \$0.336   \$0.353   \$0.373   \$0.393   \$0.414     am	5310   T150   SJTPO   \$0.336   \$0.353   \$0.373   \$0.393   \$0.414   \$1.869     am   5311   T151   DVRPC   \$1.449   \$1.522   \$1.598   \$1.679   \$1.764   \$8.012     ATCH   T151   DVRPC   \$1.449   \$1.522   \$1.598   \$1.679   \$1.761   \$8.012     ATCH   T151   DVRPC   \$1.449   \$4.634   \$4.865   \$5.110   \$5.362   \$24.388     ATCH   T151   NJTPA   \$4.410   \$4.634   \$4.865   \$5.110   \$5.362   \$24.378     S11   T151   NJTPA   \$4.410   \$4.634   \$0.486   \$0.511   \$0.536   \$2.437     PITT   T151   NJTPA   \$1.827   \$1.	5310   T150   SJTPO   \$0.336   \$0.353   \$0.373   \$0.393   \$0.414   \$1.869   \$2.438     am					

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PROJECT	Fund	ID	<b>MPO</b>	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15	<b>Out Years</b>	Total
Transit Enhanc	ements										
	5307	T210	DVRPC	\$0.115	\$0.115	\$0.120	\$0.126	\$0.133	\$0.609	\$0.769	\$1.378
	5307	T210	NJTPA	\$2.350	\$2.350	\$2.367	\$2.535	\$2.713	\$12.315	\$16.355	\$28.670
	STP-TE	T210	NJTPA	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	5307	T210	SJTPO	\$0.035	\$0.035	\$0.036	\$0.038	\$0.040	\$0.184	\$0.232	\$0.416
Transit Rail Init	tiatives										
	5307	T300	DVRPC	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$3.600	\$14.145	\$17.745
	OTHER	T300	DVRPC	\$0.556	\$0.756	\$1.557	\$2.923	\$3.276	\$9.068	\$30.171	\$39.239
	STATE	T300	DVRPC	\$0.057	\$28.750	\$28.750	\$17.250	\$17.249	\$92.056	\$156.740	\$248.796
	5307	T300	NJTPA	\$11.426	\$11.426	\$11.426	\$11.426	\$11.426	\$57.130	\$43.050	\$100.180
	OTHER	T300	NJTPA	\$8.817	\$11.992	\$14.502	\$16.404	\$19.806	\$71.521	\$144.379	\$215.900
	STATE	T300	NJTPA	\$0.175	\$87.500	\$87.500	\$52.500	\$52.499	\$280.174	\$477.041	\$757.215
	5307	T300	SJTPO	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.760	\$4.305	\$5.065
	OTHER	T300	SJTPO	\$0.117	\$0.160	\$0.403	\$0.835	\$0.925	\$2.440	\$8.800	\$11.240
	STATE	T300	SJTPO	\$0.017	\$8.750	\$8.750	\$5.250	\$5.249	\$28.016	\$47.702	\$75.718