

FY 2011 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and NJ Transit
By CIS Program Category

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Capital Program Delivery</i>				
Acquisition of Right of Way	Statewide	Various	STATE	\$1,000,000
Asbestos Surveys and Abatement	Statewide	Various	STATE	\$1,100,000
Capital Contract Payment Audits	Statewide	Various	STATE	\$1,500,000
Construction Inspection	Statewide	Various	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT)	Statewide	Various	STATE	\$1,750,000
DBE Supportive Services Program	Statewide	Various	STP	\$500,000
Design, Emerging Projects	Statewide	Various	STATE	\$6,600,000
Design, Geotechnical Engineering Tasks	Statewide	Various	STATE	\$600,000
Disadvantaged Business Enterprise	Statewide	Various	STP	\$100,000
Environmental Investigations	Statewide	Various	STATE	\$4,000,000
Environmental Project Support	Statewide	Various	STATE	\$600,000
Legal Costs for Right of Way Condemnation	Statewide	Various	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside	Statewide	Various	STATE	\$1,300,000
Planning and Research, Federal-Aid	Statewide	Various	SPR	\$19,960,000
Planning and Research, Federal-Aid	Statewide	Various	STP	\$6,000,000
Planning and Research, State	Statewide	Various	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Females	Statewide	Various	STP	\$500,000
Program implementation costs, NJDOT	Statewide	Various	STATE	\$106,429,000
Project Development: Concept Development and Preliminary Engineering	Statewide	Various	STATE	\$9,000,000
Project Enhancements	Statewide	Various	STATE	\$400,000
Right of Way Database/Document Management System	Statewide	Various	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements	Statewide	Various	STATE	\$50,000
Right of Way Full-Service Consultant Term Agreements	Statewide	Various	STP	\$200,000
State Police Enforcement and Safety Services	Statewide	Various	STATE	\$5,000,000
Traffic Monitoring Systems	Statewide	Various	EB	\$12,900,000
Traffic Monitoring Systems	Statewide	Various	STATE	\$1,500,000
Training and Employee Development	Statewide	Various	STP	\$1,800,000

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<i>Capital Program Delivery</i>				
Unanticipated Design, Right of Way and Construction Expenses, State	Statewide	Various	STATE	\$26,478,000
Underground Exploration for Utility Facilities	Statewide	Various	STATE	\$200,000
University Transportation Research Technology	Statewide	Various	STATE	\$500,000
Utility Reconnaissance and Relocation	Statewide	Various	STATE	\$3,000,000
Youth Employment and TRAC Programs	Statewide	Various	STP	\$250,000
Route 17, Williams Avenue to I-80	NJTPA	Bergen	DEMO	\$2,083,240
Route 22, Sustainable Corridor Long-term Improvements	NJTPA	Somerset	DEMO	\$2,530,460
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	DVRPC	Mercer	HPP10	\$1,620,948
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	DVRPC	Mercer	HPP20	\$1,150,066
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	DVRPC	Mercer	DEMO	\$735,000
Sum				\$232,036,714