

FY 2011 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and NJ Transit
By CIS Program Category

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
ADA--Platforms/Stations	NJTPA	Bergen Somerset	5307	\$1,260,000
ADA--Platforms/Stations	NJTPA	Bergen Somerset	CMAQ	\$1,000,000
Bus Acquisition Program	DVRPC	Various	5307	\$16,865,000
Bus Acquisition Program	NJTPA	Various	5307	\$51,328,000
Bus Acquisition Program	SJTPO	Various	5307	\$5,132,000
Bus Acquisition Program	DVRPC	Various	STATE	\$19,645,000
Bus Acquisition Program	NJTPA	Various	STATE	\$59,791,000
Bus Acquisition Program	SJTPO	Various	STATE	\$5,979,000
Bus Passenger Facilities/Park and Ride	DVRPC	Various	STATE	\$184,000
Bus Passenger Facilities/Park and Ride	NJTPA	Various	STATE	\$560,000
Bus Passenger Facilities/Park and Ride	SJTPO	Various	STATE	\$56,000
Bus Support Facilities and Equipment	DVRPC	Various	STATE	\$558,000
Bus Support Facilities and Equipment	NJTPA	Various	STATE	\$1,701,000
Bus Support Facilities and Equipment	SJTPO	Various	STATE	\$170,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	DVRPC	Various	STATE	\$8,027,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	NJTPA	Various	STATE	\$24,430,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	SJTPO	Various	STATE	\$2,443,000
Capital Program Implementation	DVRPC	Various	STATE	\$4,938,000
Capital Program Implementation	NJTPA	Various	STATE	\$15,029,000
Capital Program Implementation	SJTPO	Various	STATE	\$1,502,000
Claims Support	DVRPC	Various	STATE	\$460,000
Claims Support	NJTPA	Various	STATE	\$1,400,000
Claims Support	SJTPO	Various	STATE	\$140,000
Environmental Compliance	DVRPC	Various	STATE	\$690,000
Environmental Compliance	NJTPA	Various	STATE	\$2,100,000
Environmental Compliance	SJTPO	Various	STATE	\$210,000
Hudson-Bergen LRT System	NJTPA	Hudson	STATE	\$2,390,000
Immediate Action Program	DVRPC	Various	STATE	\$1,587,000

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<i>Mass Transit Assets</i>				
Immediate Action Program	NJTPA	Various	STATE	\$6,356,000
Immediate Action Program	SJTPO	Various	STATE	\$471,000
Light Rail Infrastructure Improvements	NJTPA	Essex	CASINO REVENUE	\$1,000,000
Light Rail Infrastructure Improvements	NJTPA	Essex	STATE	\$2,050,000
Light Rail Vehicle Rolling Stock	NJTPA	Hudson Essex	5307	\$6,955,000
Light Rail Vehicle Rolling Stock	NJTPA	Hudson Essex	STATE	\$15,412,000
Locomotive Overhaul	DVRPC	Various	STATE	\$296,000
Locomotive Overhaul	NJTPA	Various	STATE	\$4,700,000
Locomotive Overhaul	SJTPO	Various	STATE	\$62,000
Miscellaneous	DVRPC	Various	STATE	\$115,000
Miscellaneous	NJTPA	Various	STATE	\$350,000
Miscellaneous	SJTPO	Various	STATE	\$35,000
NEC Improvements	DVRPC	Various	STATE	\$2,750,000
NEC Improvements	NJTPA	Various	STATE	\$24,750,000
Other Rail Station/Terminal Improvements	DVRPC	Various	STATE	\$336,000
Other Rail Station/Terminal Improvements	NJTPA	Various	STATE	\$5,341,000
Other Rail Station/Terminal Improvements	SJTPO	Various	STATE	\$71,000
Portal Bridge	NJTPA	Hudson	CMAQ	\$2,000,000
Portal Bridge	NJTPA	Hudson	STATE	\$63,518,000
Preventive Maintenance-Bus	DVRPC	Various	5307	\$22,698,000
Preventive Maintenance-Bus	NJTPA	Various	5307	\$69,083,000
Preventive Maintenance-Bus	SJTPO	Various	5307	\$6,908,000
Preventive Maintenance-Bus	NJTPA	Various	OTHER	\$36,000,000
Preventive Maintenance-Rail	DVRPC	Various	5307	\$2,690,000
Preventive Maintenance-Rail	NJTPA	Various	5307	\$42,658,000
Preventive Maintenance-Rail	SJTPO	Various	5307	\$569,000
Preventive Maintenance-Rail	DVRPC	Various	5309	\$6,750,000
Preventive Maintenance-Rail	NJTPA	Various	5309	\$107,025,000
Preventive Maintenance-Rail	SJTPO	Various	5309	\$1,428,000
Preventive Maintenance-Rail	NJTPA	Various	OTHER	\$64,000,000
Private Carrier Equipment Program	NJTPA	Various	STATE	\$3,000,000

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<i>Mass Transit Assets</i>				
Rail Capital Maintenance	DVRPC	Various	STATE	\$3,744,000
Rail Capital Maintenance	NJTPA	Various	STATE	\$59,363,000
Rail Capital Maintenance	SJTPO	Various	STATE	\$792,000
Rail Fleet Overhaul	DVRPC	Various	STATE	\$58,000
Rail Fleet Overhaul	NJTPA	Various	STATE	\$929,000
Rail Fleet Overhaul	SJTPO	Various	STATE	\$12,000
Rail Rolling Stock Procurement	DVRPC	Various	5307	\$3,107,000
Rail Rolling Stock Procurement	NJTPA	Various	5307	\$49,269,000
Rail Rolling Stock Procurement	SJTPO	Various	5307	\$657,000
Rail Rolling Stock Procurement	NJTPA	Various	CMAQ	\$50,214,000
Rail Rolling Stock Procurement	DVRPC	Various	STATE	\$3,533,000
Rail Rolling Stock Procurement	NJTPA	Various	STATE	\$56,022,000
Rail Rolling Stock Procurement	SJTPO	Various	STATE	\$747,000
River LINE LRT	DVRPC	Camden Burlington Mercer	STATE	\$54,546,000
Security Improvements	DVRPC	Various	STATE	\$600,000
Security Improvements	NJTPA	Various	STATE	\$1,827,000
Security Improvements	SJTPO	Various	STATE	\$182,000
Signals and Communications/Electric Traction Systems	DVRPC	Various	5307	\$230,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	5307	\$3,656,000
Signals and Communications/Electric Traction Systems	SJTPO	Various	5307	\$48,000
Signals and Communications/Electric Traction Systems	DVRPC	Various	STATE	\$388,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	STATE	\$6,157,000
Signals and Communications/Electric Traction Systems	SJTPO	Various	STATE	\$82,000
Technology Improvements	DVRPC	Various	STATE	\$1,460,000
Technology Improvements	NJTPA	Various	STATE	\$4,445,000
Technology Improvements	SJTPO	Various	STATE	\$444,000
Track Program	DVRPC	Various	5309	\$996,000
Track Program	NJTPA	Various	5309	\$15,793,000
Track Program	SJTPO	Various	5309	\$210,000
Track Program	NJTPA	Various	METRO-N	\$690,000
Track Program	DVRPC	Various	STATE	\$225,000

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<i>Mass Transit Assets</i>				
Track Program	NJTPA	Various	STATE	\$3,237,000
Track Program	SJTPO	Various	STATE	\$37,000
Transit Enhancements	DVRPC	Various	5307	\$115,000
Transit Enhancements	NJTPA	Various	5307	\$2,350,000
Transit Enhancements	SJTPO	Various	5307	\$35,000
Transit Enhancements	NJTPA	Various	STP-TE	\$1,000,000
Sum				\$1,056,152,000