

FY 2011 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and NJ Transit
By CIS Program Category

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Transportation Support Facilities</i>				
Bedminster Maintenance Yard	NJTPA	Somerset	STATE	\$3,000,000
Electrical Load Center Replacement, Statewide	Statewide	Various	STATE	\$2,000,000
Equipment Purchase (Vehicles, Construction, Safety)	Statewide	Various	STATE	\$10,000,000
Physical Plant	Statewide	Various	STATE	\$6,500,000
Building Capital Leases	DVRPC	Various	STATE	\$1,311,000
Building Capital Leases	NJTPA	Various	STATE	\$3,990,000
Building Capital Leases	SJTPO	Various	STATE	\$399,000
Physical Plant	DVRPC	Various	STATE	\$384,000
Physical Plant	NJTPA	Various	STATE	\$1,169,000
Physical Plant	SJTPO	Various	STATE	\$116,000
Sum				\$28,869,000