

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Operating and Maintenance</i>				
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$10,195,000
Betterments, Safety (Various)	Statewide	EC	STATE	\$7,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$10,000,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$5,446,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$2,000,000
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$12,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$5,000,000
Physical Plant (Various)	Statewide	ERC	STATE	\$10,000,000
Regional Action Program (Various)	Statewide	EC	STATE	\$1,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$3,500,000
Signs Program, Statewide (Various)	Statewide	EC	NHPP	\$500,000
	Statewide	EC	STATE	\$1,500,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,000,000
<i>Operating and Maintenance Total</i>				\$77,141,000