

FY 2016-2020 TRANSPORTATION CAPITAL PLAN
New Jersey Transit
(\$ millions)

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY2016</i> | <i>FY2017</i> | <i>FY2018</i> | <i>FY2019</i> | <i>FY2020</i> | <i>FY16-20</i> | <i>FY21-25</i> | <i>Total</i> |
|--|------------|--------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|--------------|
| ADA--Platforms/Stations (DB# T143) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$0.910 | \$0.910 | \$0.910 | \$1.000 | \$1.000 | \$4.730 | \$5.000 | \$9.730 |
| Bridge and Tunnel Rehabilitation (DB# T05) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.997 | \$0.880 | \$0.998 | \$1.441 | \$1.441 | \$5.757 | \$7.677 | \$13.434 |
| | NJTPA | ERC | STATE | \$27.302 | \$39.220 | \$32.070 | \$22.880 | \$22.880 | \$144.352 | \$121.834 | \$266.186 |
| | SJTPO | ERC | STATE | \$0.211 | \$0.190 | \$0.209 | \$0.302 | \$0.302 | \$1.214 | \$1.616 | \$2.830 |
| Building Capital Leases (DB# T32) | | | | | | | | | | | |
| | DVRPC | CAP | STATE | \$1.311 | \$1.311 | | | | \$2.622 | \$0.000 | \$2.622 |
| | NJTPA | CAP | STATE | \$3.990 | \$3.990 | | | | \$7.980 | \$0.000 | \$7.980 |
| | SJTPO | CAP | STATE | \$0.399 | \$0.399 | | | | \$0.798 | \$0.000 | \$0.798 |
| Bus Acquisition Program (DB# T111) | | | | | | | | | | | |
| | DVRPC | CAP | STATE | \$14.836 | \$33.930 | \$37.367 | \$36.602 | \$34.500 | \$157.235 | \$171.368 | \$328.603 |
| | NJTPA | CAP | STATE | \$45.152 | \$103.260 | \$113.730 | \$111.400 | \$105.000 | \$478.542 | \$521.558 | \$1,000.100 |
| | SJTPO | CAP | STATE | \$4.515 | \$10.330 | \$11.371 | \$11.139 | \$10.500 | \$47.855 | \$52.154 | \$100.009 |
| Bus Maintenance Facilities (DB# T93) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$1.000 | \$2.000 | | | | \$3.000 | \$0.000 | \$3.000 |
| Bus Passenger Facilities/Park and Ride (DB# T06) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.184 | \$0.180 | \$0.184 | \$0.184 | \$0.184 | \$0.916 | \$0.920 | \$1.836 |
| | NJTPA | ERC | STATE | \$0.560 | \$1.060 | \$0.560 | \$0.560 | \$0.560 | \$3.300 | \$2.800 | \$6.100 |
| | SJTPO | ERC | STATE | \$0.056 | \$0.060 | \$0.056 | \$0.056 | \$0.056 | \$0.284 | \$0.280 | \$0.564 |
| Bus Support Facilities and Equipment (DB# T08) | | | | | | | | | | | |
| | DVRPC | ERC | SECT 5339/5307 | | | \$2.800 | \$2.800 | \$2.800 | \$8.400 | \$8.400 | \$16.800 |
| | DVRPC | ERC | STATE | \$1.264 | \$0.558 | \$0.558 | \$1.478 | \$1.478 | \$5.336 | \$7.390 | \$12.726 |
| | NJTPA | ERC | STATE | \$3.850 | \$2.200 | \$5.701 | \$4.501 | \$4.501 | \$20.753 | \$22.505 | \$43.258 |
| | SJTPO | ERC | SECT 5339/5307 | | | \$0.900 | \$0.900 | \$0.900 | \$2.700 | \$2.700 | \$5.400 |
| | SJTPO | ERC | STATE | \$0.384 | \$0.170 | \$0.170 | \$0.450 | \$0.450 | \$1.624 | \$2.250 | \$3.874 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance (DB# T09) | | | | | | | | | | | |
| | DVRPC | EC | STATE | \$0.184 | \$0.290 | | \$8.027 | \$8.027 | \$16.528 | \$40.135 | \$56.663 |
| | NJTPA | EC | STATE | \$8.560 | \$5.390 | \$4.800 | \$24.430 | \$24.430 | \$67.610 | \$122.150 | \$189.760 |
| | SJTPO | EC | STATE | \$0.056 | \$0.090 | \$0.000 | \$2.443 | \$2.443 | \$5.032 | \$12.215 | \$17.247 |
| Capital Program Implementation (DB# T68) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$4.938 | \$4.938 | \$4.938 | \$4.938 | \$4.938 | \$24.690 | \$24.690 | \$49.380 |
| | NJTPA | ERC | STATE | \$15.030 | \$15.030 | \$15.030 | \$15.030 | \$15.030 | \$75.150 | \$75.148 | \$150.298 |
| | SJTPO | ERC | STATE | \$1.502 | \$1.502 | \$1.502 | \$1.502 | \$1.502 | \$7.510 | \$7.510 | \$15.020 |
| Casino Revenue Fund (DB# T515) | | | | | | | | | | | |
| | DVRPC | CAP | CASINO REVENUE | \$4.329 | \$4.329 | \$4.329 | \$4.329 | \$4.329 | \$21.646 | \$21.646 | \$43.292 |
| | NJTPA | CAP | CASINO REVENUE | \$13.177 | \$13.177 | \$13.177 | \$13.177 | \$13.177 | \$65.887 | \$65.887 | \$131.775 |
| | SJTPO | CAP | CASINO REVENUE | \$1.317 | \$1.317 | \$1.317 | \$1.317 | \$1.317 | \$6.587 | \$6.587 | \$13.174 |
| Claims support (DB# T13) | | | | | | | | | | | |
| | DVRPC | EC | STATE | \$0.460 | \$0.460 | \$0.460 | \$0.460 | \$0.460 | \$2.300 | \$2.300 | \$4.600 |
| | NJTPA | EC | STATE | \$1.400 | \$1.400 | \$1.400 | \$1.400 | \$1.400 | \$7.000 | \$7.000 | \$14.000 |
| | SJTPO | EC | STATE | \$0.140 | \$0.140 | \$0.140 | \$0.140 | \$0.140 | \$0.700 | \$0.700 | \$1.400 |
| Cumberland County Bus Program (DB# T170) | | | | | | | | | | | |
| | SJTPO | CAP | SECT 5307 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$5.100 | \$5.100 | \$10.200 |
| Delco Lead Safe Haven Storage and Re-inspection Facility Project (DB# T907) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5324 | \$179.694 | | | | | \$179.694 | \$0.000 | \$179.694 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY2016</i> | <i>FY2017</i> | <i>FY2018</i> | <i>FY2019</i> | <i>FY2020</i> | <i>FY16-20</i> | <i>FY21-25</i> | <i>Total</i> |
|---|------------|----------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|--------------|
| Environmental Compliance (DB# T16) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| NJTPA | ERC | STATE | | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| SJTPO | ERC | STATE | | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$1.050 | \$1.050 | \$2.100 |
| Hoboken Long Slip Flood Protection Project (DB# T908) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5324 | | \$144.448 | | | | | \$144.448 | \$0.000 | \$144.448 |
| Hudson-Bergen and Newark LRT System (DB# T87) | | | | | | | | | | | |
| NJTPA | ERC | STATE | | \$7.005 | \$7.005 | \$7.005 | \$7.005 | \$7.005 | \$35.025 | \$35.025 | \$70.050 |
| Immediate Action Program (DB# T20) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$4.161 | \$3.170 | \$2.420 | \$2.474 | \$2.529 | \$14.754 | \$14.090 | \$28.844 |
| NJTPA | ERC | STATE | | \$6.166 | \$6.668 | \$8.890 | \$9.058 | \$9.221 | \$40.003 | \$50.510 | \$90.513 |
| SJTPO | ERC | STATE | | \$1.255 | \$0.960 | \$0.725 | \$0.741 | \$0.758 | \$4.439 | \$4.227 | \$8.666 |
| Interoperational Communications Resiliency (DB# T905) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5324 | | | | | | | \$0.000 | \$0.000 | \$0.000 |
| Job Access and Reverse Commute Program (DB# T199) | | | | | | | | | | | |
| DVRPC | SWI | MATCH | | \$0.989 | \$0.989 | \$0.989 | \$0.989 | \$0.989 | \$4.945 | \$4.945 | \$9.890 |
| DVRPC | SWI | OPER | | \$0.989 | \$0.989 | \$0.989 | \$0.989 | \$0.989 | \$4.945 | \$4.945 | \$9.890 |
| NJTPA | SWI | MATCH | | \$3.010 | \$3.010 | \$3.010 | \$3.010 | \$3.010 | \$15.050 | \$15.050 | \$30.100 |
| NJTPA | SWI | OPER | | \$4.578 | \$3.010 | \$3.010 | \$3.010 | \$3.010 | \$16.618 | \$15.050 | \$31.668 |
| SJTPO | SWI | MATCH | | \$0.301 | \$0.301 | \$0.301 | \$0.301 | \$0.301 | \$1.505 | \$1.505 | \$3.010 |
| SJTPO | SWI | OPER | | \$0.301 | \$0.301 | \$0.301 | \$0.301 | \$0.301 | \$1.505 | \$1.505 | \$3.010 |
| Lackawanna Cutoff MOS Project (DB# T535) | | | | | | | | | | | |
| NJTPA | ERC | STATE | | | | | | | \$0.000 | \$0.000 | \$0.000 |
| Light Rail Infrastructure Improvements (DB# T95) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$3.250 | \$2.000 | \$2.000 | \$2.300 | \$2.300 | \$11.850 | \$11.500 | \$23.350 |
| NJTPA | ERC | STATE | | \$9.025 | \$5.275 | \$5.275 | \$4.975 | \$4.975 | \$29.525 | \$24.875 | \$54.400 |
| Light Rail Resiliency (DB# T904) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5324 | | | | | | | \$0.000 | \$0.000 | \$0.000 |
| Light Rail Vehicle Rolling Stock (DB# T550) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5307 | | \$43.421 | | | | | \$43.421 | \$0.000 | \$43.421 |
| Locomotive Overhaul (DB# T53E) | | | | | | | | | | | |
| DVRPC | CAP | STATE | | \$1.358 | \$1.704 | \$0.296 | \$0.296 | \$0.296 | \$3.950 | \$1.480 | \$5.430 |
| NJTPA | CAP | STATE | | \$23.697 | \$27.022 | \$4.702 | \$4.702 | \$4.702 | \$64.825 | \$23.506 | \$88.331 |
| SJTPO | CAP | STATE | | \$0.287 | \$0.359 | \$0.062 | \$0.062 | \$0.062 | \$0.832 | \$0.310 | \$1.142 |
| Lyndhurst Intermodal ADA Improvements (DB# T610) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5307-TAP | | \$2.000 | \$2.000 | \$2.000 | | | \$6.000 | \$0.000 | \$6.000 |
| NJTPA | ERC | STATE | | \$2.000 | \$1.000 | | | | \$3.000 | \$0.000 | \$3.000 |
| Meadows Maintenance Complex (MMC)/Rail Operations Center (ROC) Resiliency (DB# T901) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5324 | | | | | | | \$0.000 | \$0.000 | \$0.000 |
| Miscellaneous (DB# T122) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.575 | \$0.575 | \$1.150 |
| NJTPA | ERC | STATE | | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 |
| SJTPO | ERC | STATE | | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.175 | \$0.175 | \$0.350 |
| NEC Elizabeth Intermodal Station Improvements (DB# T600) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5307 | | \$6.275 | | | | | \$6.275 | \$0.000 | \$6.275 |
| NJTPA | ERC | SECT 5339/5307 | | \$8.175 | \$5.500 | | | | \$13.675 | \$0.000 | \$13.675 |
| NEC Improvements (DB# T44) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$1.700 | \$6.400 | \$3.000 | \$2.750 | \$9.750 | \$23.600 | \$48.750 | \$72.350 |
| NJTPA | ERC | SECT 5307 | | \$13.000 | \$13.000 | | | | \$26.000 | \$26.000 | \$52.000 |
| NJTPA | ERC | STATE | | \$27.300 | \$64.280 | \$118.710 | \$105.435 | \$87.750 | \$403.475 | \$539.934 | \$943.409 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY2016</i> | <i>FY2017</i> | <i>FY2018</i> | <i>FY2019</i> | <i>FY2020</i> | <i>FY16-20</i> | <i>FY21-25</i> | <i>Total</i> |
|---|------------|--------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|--------------|
| NEC Newark Intermodal (DB# T81) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5307 | \$0.579 | \$0.240 | \$17.538 | | | \$18.357 | \$0.000 | \$18.357 |
| | NJTPA | ERC | SECT 5307-TAP | | | | \$2.000 | \$2.000 | \$4.000 | \$10.000 | \$14.000 |
| | NJTPA | ERC | SECT 5339/5307 | \$1.901 | \$7.700 | | | | \$9.601 | \$26.400 | \$36.001 |
| | NJTPA | ERC | STATE | | | | | | \$0.000 | \$0.000 | \$0.000 |
| | NJTPA | ERC | STP-TAP | \$0.500 | \$0.500 | \$1.000 | \$1.000 | \$1.000 | \$4.000 | \$5.000 | \$9.000 |
| NEC Portal Bridge (DB# T539) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$4.000 | | | | | \$4.000 | \$0.000 | \$4.000 |
| Newark Light Rail Improvements (DB# T28) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5339/5307 | | | \$13.600 | \$13.600 | \$13.600 | \$40.800 | \$40.800 | \$81.600 |
| NJ TRANSIT Grid Project (DB# T910) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5324 | \$15.300 | \$393.165 | | | | \$408.465 | \$0.000 | \$408.465 |
| NJ TRANSIT Raritan River Drawbridge Replacement Project (DB# T909) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5324 | \$444.662 | | | | | \$444.662 | \$0.000 | \$444.662 |
| NJ TRANSIT System Repairs/Restoration (DB# T906) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5324 | | | | | | \$0.000 | \$0.000 | \$0.000 |
| Other Rail Station/Terminal Improvements (DB# T55) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.165 | \$0.160 | \$0.164 | \$2.508 | \$2.508 | \$5.505 | \$12.540 | \$18.045 |
| | NJTPA | ERC | STATE | \$20.310 | \$7.460 | \$2.612 | \$39.772 | \$39.772 | \$109.926 | \$198.856 | \$308.782 |
| | SJTPO | ERC | STATE | \$0.035 | \$0.030 | \$0.034 | \$0.530 | \$0.530 | \$1.159 | \$2.650 | \$3.809 |
| Perth Amboy Intermodal ADA Improvements (DB# T620) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5307 | \$2.298 | \$2.710 | | | | \$5.008 | \$0.000 | \$5.008 |
| | NJTPA | ERC | SECT 5339/5307 | \$3.125 | | | | | \$3.125 | \$0.000 | \$3.125 |
| | NJTPA | ERC | STATE | \$0.383 | \$0.091 | | | | \$0.474 | \$0.000 | \$0.474 |
| | NJTPA | ERC | STP-TAP | \$0.500 | \$0.500 | | | | \$1.000 | \$0.000 | \$1.000 |
| Physical Plant (DB# T121) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.383 | \$0.383 | \$0.383 | \$0.383 | \$0.383 | \$1.915 | \$1.917 | \$3.832 |
| | NJTPA | ERC | STATE | \$1.171 | \$1.171 | \$1.171 | \$1.171 | \$1.171 | \$5.855 | \$5.851 | \$11.706 |
| | SJTPO | ERC | STATE | \$0.116 | \$0.116 | \$0.116 | \$0.116 | \$0.116 | \$0.580 | \$0.580 | \$1.160 |
| Preventive Maintenance-Bus (DB# T135) | | | | | | | | | | | |
| | DVRPC | CAP | SECT 5307 | \$42.150 | \$38.500 | \$38.324 | \$37.403 | \$37.403 | \$193.780 | \$168.454 | \$362.234 |
| | DVRPC | CAP | STP-STU | \$8.000 | \$11.500 | \$12.000 | | | \$31.500 | \$0.000 | \$31.500 |
| | NJTPA | CAP | SECT 5307 | \$55.407 | \$89.570 | \$81.306 | \$78.506 | \$78.507 | \$383.296 | \$427.000 | \$810.296 |
| | NJTPA | CAP | STP | \$28.240 | | | | | \$28.240 | \$0.000 | \$28.240 |
| | NJTPA | CAP | STP-NJ | \$20.000 | \$20.000 | \$20.000 | | | \$60.000 | \$0.000 | \$60.000 |
| | SJTPO | CAP | SECT 5307 | \$14.110 | \$14.430 | \$12.228 | \$11.948 | \$11.948 | \$64.664 | \$52.400 | \$117.064 |
| | SJTPO | CAP | STP-SJ | \$7.500 | \$7.500 | \$7.500 | | | \$22.500 | \$0.000 | \$22.500 |
| Preventive Maintenance-Rail (DB# T39) | | | | | | | | | | | |
| | DVRPC | CAP | SECT 5307 | \$1.410 | \$6.290 | \$4.688 | \$4.684 | \$4.684 | \$21.756 | \$20.458 | \$42.214 |
| | DVRPC | CAP | SECT 5337 | \$9.200 | \$9.200 | \$13.600 | \$13.600 | \$13.600 | \$59.200 | \$59.200 | \$118.400 |
| | NJTPA | CAP | SECT 5307 | \$43.400 | \$80.110 | \$74.340 | \$74.288 | \$74.288 | \$346.426 | \$299.931 | \$646.357 |
| | NJTPA | CAP | SECT 5337 | \$145.850 | \$145.850 | \$138.700 | \$138.700 | \$138.700 | \$707.800 | \$707.806 | \$1,415.606 |
| | NJTPA | CAP | STP | \$54.260 | | | | | \$54.260 | \$0.000 | \$54.260 |
| | NJTPA | CAP | STP-NJ | \$50.500 | \$50.500 | \$50.500 | | | \$151.500 | \$0.000 | \$151.500 |
| | SJTPO | CAP | SECT 5307 | \$0.300 | \$0.290 | \$0.990 | \$0.990 | \$0.990 | \$3.560 | \$3.566 | \$7.126 |
| | SJTPO | CAP | SECT 5337 | \$1.950 | \$1.950 | \$2.200 | \$2.200 | \$2.200 | \$10.500 | \$10.492 | \$20.992 |
| Private Carrier Equipment Program (DB# T106) | | | | | | | | | | | |
| | NJTPA | CAP | STATE | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$15.000 | \$30.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY2016</i> | <i>FY2017</i> | <i>FY2018</i> | <i>FY2019</i> | <i>FY2020</i> | <i>FY16-20</i> | <i>FY21-25</i> | <i>Total</i> |
|--|------------|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|--------------|
| Rail Capital Maintenance (DB# T34) | | | | | | | | | | | |
| DVRPC | CAP | STATE | | | | | \$3.744 | \$3.744 | \$7.488 | \$18.720 | \$26.208 |
| NJTPA | CAP | STATE | | | | | \$59.362 | \$59.362 | \$118.724 | \$296.812 | \$415.536 |
| SJTPO | CAP | STATE | | | | | \$0.791 | \$0.791 | \$1.582 | \$3.957 | \$5.539 |
| Rail Fleet Overhaul (DB# T53G) | | | | | | | | | | | |
| DVRPC | CAP | STATE | \$0.899 | \$0.058 | \$0.878 | \$0.058 | \$0.058 | | \$1.951 | \$5.096 | \$7.047 |
| NJTPA | CAP | CMAQ | | | | | | | \$0.000 | \$130.000 | \$130.000 |
| NJTPA | CAP | STATE | \$11.011 | \$0.930 | \$13.937 | \$0.930 | \$25.930 | \$52.738 | \$291.826 | \$344.564 | |
| SJTPO | CAP | STATE | \$0.090 | \$0.012 | \$0.185 | \$0.012 | \$0.012 | \$0.311 | \$1.076 | \$1.387 | |
| Rail Infrastructure Resiliency (DB# T903) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5324 | | | | | | | \$0.000 | \$0.000 | \$0.000 |
| Rail Rolling Stock Procurement (DB# T112) | | | | | | | | | | | |
| DVRPC | CAP | CMAQ | | | | | | | \$0.000 | \$15.000 | \$15.000 |
| DVRPC | CAP | SECT 5307 | \$3.600 | \$2.376 | \$2.790 | \$2.787 | \$2.788 | \$14.341 | \$19.011 | \$33.352 | |
| DVRPC | CAP | STATE | \$0.758 | \$0.639 | \$0.724 | \$0.559 | \$0.062 | \$2.743 | \$10.310 | \$13.053 | |
| NJTPA | CAP | CMAQ | \$50.000 | \$75.000 | \$75.000 | \$75.000 | \$75.000 | \$350.000 | \$230.000 | \$580.000 | |
| NJTPA | CAP | SECT 5307 | \$53.580 | \$32.331 | \$44.238 | \$44.193 | \$44.209 | \$218.551 | \$198.602 | \$417.153 | |
| NJTPA | CAP | STATE | \$12.020 | \$10.136 | \$11.505 | \$8.884 | \$0.993 | \$43.539 | \$94.967 | \$138.506 | |
| SJTPO | CAP | SECT 5307 | \$0.650 | \$0.338 | \$0.590 | \$0.589 | \$0.590 | \$2.757 | \$0.848 | \$3.605 | |
| SJTPO | CAP | STATE | \$0.160 | \$0.135 | \$0.153 | \$0.118 | \$0.013 | \$0.580 | \$0.065 | \$0.645 | |
| Rail Rolling Stock Resiliency (DB# T900) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5324 | | | | | | | \$0.000 | \$0.000 | \$0.000 |
| Rail Station Resiliency (DB# T902) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5324 | | | | | | | \$0.000 | \$0.000 | \$0.000 |
| Rail Support Facilities and Equipment (DB# T37) | | | | | | | | | | | |
| DVRPC | ERC | SECT 5307 | | | | \$1.303 | \$1.303 | \$2.606 | \$6.594 | \$9.200 | |
| DVRPC | ERC | STATE | \$0.215 | \$0.208 | \$2.792 | \$2.478 | \$5.081 | \$10.774 | \$6.443 | \$17.217 | |
| NJTPA | ERC | METRO-NORTH | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 | |
| NJTPA | ERC | SECT 5307 | | | | \$20.668 | \$20.668 | \$41.336 | \$104.555 | \$145.891 | |
| NJTPA | ERC | STATE | \$40.991 | \$25.058 | \$43.951 | \$38.978 | \$80.234 | \$229.212 | \$100.526 | \$329.738 | |
| SJTPO | ERC | SECT 5307 | | | | \$0.275 | \$0.275 | \$0.550 | \$1.394 | \$1.944 | |
| SJTPO | ERC | STATE | \$0.034 | \$0.033 | \$0.579 | \$0.513 | \$1.064 | \$2.223 | \$1.307 | \$3.530 | |
| River LINE LRT (DB# T107) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$51.228 | \$50.616 | \$49.982 | \$41.345 | | | \$193.171 | \$0.000 | \$193.171 |
| Section 5310 Program (DB# T150) | | | | | | | | | | | |
| DVRPC | CAP | MATCH | \$0.880 | \$0.880 | \$0.879 | \$0.879 | \$0.879 | \$4.397 | \$4.395 | \$8.792 | |
| DVRPC | CAP | SECT 5310 | \$1.656 | \$1.656 | \$1.656 | \$1.656 | \$1.656 | \$8.280 | \$8.280 | \$16.560 | |
| DVRPC | CAP | STATE | \$0.230 | \$0.230 | | | | \$0.460 | \$0.460 | \$0.920 | |
| NJTPA | CAP | MATCH | \$2.678 | \$2.678 | \$2.679 | \$2.679 | \$2.679 | \$13.392 | \$13.391 | \$26.783 | |
| NJTPA | CAP | SECT 5310 | \$5.040 | \$5.040 | \$5.040 | \$5.040 | \$5.040 | \$25.200 | \$25.200 | \$50.400 | |
| NJTPA | CAP | STATE | \$0.700 | \$0.700 | | | | \$1.400 | \$1.400 | \$2.800 | |
| SJTPO | CAP | MATCH | \$0.268 | \$0.268 | \$0.267 | \$0.267 | \$0.267 | \$1.337 | \$1.335 | \$2.672 | |
| SJTPO | CAP | SECT 5310 | \$0.504 | \$0.504 | \$0.504 | \$0.504 | \$0.504 | \$2.520 | \$2.520 | \$5.040 | |
| SJTPO | CAP | STATE | \$0.070 | \$0.070 | | | | \$0.140 | \$0.140 | \$0.280 | |
| Section 5311 Program (DB# T151) | | | | | | | | | | | |
| DVRPC | CAP | MATCH | \$0.966 | \$0.966 | \$0.966 | \$0.966 | \$0.966 | \$4.830 | \$4.830 | \$9.660 | |
| DVRPC | CAP | SECT 5311 | \$0.966 | \$0.966 | \$0.966 | \$0.966 | \$0.966 | \$4.830 | \$4.830 | \$9.660 | |
| NJTPA | CAP | MATCH | \$2.940 | \$2.940 | \$2.940 | \$2.940 | \$2.940 | \$14.700 | \$14.700 | \$29.400 | |
| NJTPA | CAP | SECT 5311 | \$2.940 | \$2.940 | \$2.940 | \$2.940 | \$2.940 | \$14.700 | \$14.700 | \$29.400 | |
| SJTPO | CAP | MATCH | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$1.470 | \$1.470 | \$2.940 | |
| SJTPO | CAP | SECT 5311 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$1.470 | \$1.470 | \$2.940 | |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY2016</i> | <i>FY2017</i> | <i>FY2018</i> | <i>FY2019</i> | <i>FY2020</i> | <i>FY16-20</i> | <i>FY21-25</i> | <i>Total</i> |
|---|------------|----------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Security Improvements (DB# T508) | | | | | | | | | | | |
| DVRPC | SWI | STATE | | \$0.599 | \$0.599 | \$0.599 | \$0.599 | \$0.599 | \$2.995 | \$2.997 | \$5.992 |
| NJTPA | SWI | STATE | | \$1.830 | \$1.830 | \$1.830 | \$1.830 | \$1.830 | \$9.150 | \$9.144 | \$18.294 |
| SJTPO | SWI | STATE | | \$0.181 | \$0.181 | \$0.181 | \$0.181 | \$0.181 | \$0.905 | \$0.907 | \$1.812 |
| Signals and Communications/Electric Traction Systems (DB# T50) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$1.639 | \$3.396 | \$0.173 | \$0.643 | \$0.643 | \$6.494 | \$3.217 | \$9.711 |
| NJTPA | ERC | STATE | | \$47.627 | \$74.017 | \$2.752 | \$10.221 | \$10.221 | \$144.838 | \$51.101 | \$195.939 |
| SJTPO | ERC | STATE | | \$0.347 | \$0.719 | \$0.035 | \$0.136 | \$0.136 | \$1.373 | \$0.680 | \$2.053 |
| Small/Special Services Program (DB# T120) | | | | | | | | | | | |
| DVRPC | EC | SECT 5307 | | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.500 | \$0.500 | \$1.000 |
| DVRPC | EC | STATE | | \$0.316 | \$1.930 | \$1.925 | \$1.925 | \$1.925 | \$8.021 | \$9.625 | \$17.646 |
| NJTPA | EC | STATE | | \$0.961 | \$5.860 | \$5.863 | \$5.863 | \$5.863 | \$24.410 | \$29.311 | \$53.721 |
| SJTPO | EC | STATE | | \$0.096 | \$0.590 | \$0.585 | \$0.585 | \$0.585 | \$2.441 | \$2.927 | \$5.368 |
| Study and Development (DB# T88) | | | | | | | | | | | |
| DVRPC | PLS | STATE | | \$1.057 | \$0.999 | \$0.996 | \$0.996 | \$0.996 | \$5.044 | \$4.984 | \$10.028 |
| NJTPA | PLS | STATE | | \$9.440 | \$3.511 | \$3.507 | \$3.507 | \$3.507 | \$23.472 | \$17.539 | \$41.011 |
| SJTPO | PLS | STATE | | \$0.313 | \$0.301 | \$0.297 | \$0.297 | \$0.297 | \$1.505 | \$1.491 | \$2.996 |
| Technology Improvements (DB# T500) | | | | | | | | | | | |
| DVRPC | EC | STATE | | \$9.310 | \$1.690 | \$5.749 | \$5.600 | \$5.600 | \$27.949 | \$30.300 | \$58.249 |
| NJTPA | EC | STATE | | \$28.335 | \$5.150 | \$17.502 | \$17.046 | \$17.046 | \$85.079 | \$92.228 | \$177.307 |
| SJTPO | EC | STATE | | \$2.833 | \$0.510 | \$1.749 | \$1.704 | \$1.704 | \$8.500 | \$9.220 | \$17.720 |
| Track Program (DB# T42) | | | | | | | | | | | |
| DVRPC | ERC | SECT 5307 | | | | \$0.199 | \$0.163 | \$0.162 | \$0.524 | \$4.265 | \$4.789 |
| DVRPC | ERC | STATE | | \$1.055 | \$1.055 | \$0.797 | \$0.832 | \$0.833 | \$4.572 | \$0.830 | \$5.402 |
| NJTPA | ERC | SECT 5307 | | | | \$3.157 | \$2.599 | \$2.581 | \$8.337 | \$67.655 | \$75.992 |
| NJTPA | ERC | STATE | | \$16.722 | \$16.722 | \$12.637 | \$13.196 | \$13.214 | \$72.491 | \$13.170 | \$85.661 |
| SJTPO | ERC | SECT 5307 | | | | \$0.042 | \$0.034 | \$0.034 | \$0.110 | \$0.901 | \$1.011 |
| SJTPO | ERC | STATE | | \$0.223 | \$0.223 | \$0.168 | \$0.176 | \$0.176 | \$0.966 | \$0.175 | \$1.141 |
| Train Controls-Wayside Signals, Power & Communication Resiliency (DB# T911) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5324 | | \$87.303 | | | | | \$87.303 | \$0.000 | \$87.303 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB# T210) | | | | | | | | | | | |
| DVRPC | CAP | SECT 5339/5307 | | \$0.650 | | | | | \$0.650 | \$0.000 | \$0.650 |
| NJTPA | CAP | SECT 5339/5307 | | \$0.010 | | | | | \$0.010 | \$0.000 | \$0.010 |
| SJTPO | CAP | SECT 5339/5307 | | \$1.140 | | | | | \$1.140 | \$0.000 | \$1.140 |
| DVRPC | ERC | SECT 5307-TAP | | \$0.161 | \$0.161 | \$0.161 | \$0.161 | \$0.161 | \$0.805 | \$0.805 | \$1.610 |
| DVRPC | ERC | SECT 5339/5307 | | | \$0.650 | | | | \$0.650 | \$0.828 | \$1.478 |
| NJTPA | ERC | SECT 5307-TAP | | \$0.490 | \$0.490 | \$0.490 | \$0.490 | \$0.490 | \$2.450 | \$2.450 | \$4.900 |
| NJTPA | ERC | SECT 5339/5307 | | | \$0.010 | | | | \$0.010 | \$2.520 | \$2.530 |
| SJTPO | ERC | SECT 5307-TAP | | \$0.049 | \$0.049 | \$0.049 | \$0.049 | \$0.049 | \$0.245 | \$0.245 | \$0.490 |
| SJTPO | ERC | SECT 5339/5307 | | | \$1.140 | | | | \$1.140 | \$0.252 | \$1.392 |
| Transit Rail Initiatives (DB# T300) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$0.058 | \$0.058 | \$0.287 | \$1.207 | \$1.207 | \$2.817 | \$3.735 | \$6.552 |
| NJTPA | ERC | STATE | | \$2.675 | \$2.675 | \$3.376 | \$6.176 | \$6.176 | \$21.078 | \$23.878 | \$44.956 |
| SJTPO | ERC | STATE | | \$0.018 | \$0.018 | \$0.087 | \$0.367 | \$0.367 | \$0.857 | \$1.135 | \$1.992 |
| Total | | | | \$2,099.5 | \$1,644.7 | \$1,251.6 | \$1,251.6 | \$1,251.6 | \$7,499.0 | \$6,257.8 | \$13,756.8 |