

## DEPARTMENT OF LAW AND PUBLIC SAFETY

### OVERVIEW

The Department of Law and Public Safety, under the direction of the Attorney General, has very diverse and complex responsibilities. These responsibilities include protection of the lives and property of the citizens of New Jersey by providing statewide law enforcement and emergency response services, and the regulation and administration of marine laws. Civil rights, consumer affairs, legal services and counsel to state agencies, and maintenance of public confidence in the alcoholic beverage, boxing, gaming, and racing industries are responsibilities.

The fiscal 2000 Budget is comprised of \$384.7 million for operating costs including \$352.4 million in the General Fund and \$32.3 million in Casino Control and Casino Revenue Funds. Other amounts recommended include \$15.6 million in Grants-in-Aid, \$3.6 million in State Aid, and \$14.5 in Capital for a total recommendation of \$418.4 million.

The Law Enforcement programs, including the Division of State Police, Division of Criminal Justice, and Office of the State Medical Examiner are recommended for funding at \$221.2 million. New initiatives recommended for funding include \$1.5 million for an Urban Search and Rescue program; \$650,000 to continue the Attorney General's efforts in investigating and prosecuting fraud and abuse cases by county and local government employees and strengthening efforts of individual law enforcement internal affairs units; \$2.5 million for the second phase of the National Crime Information Center (N.C.I.C.) data processing project which will provide image capable workstations throughout State government; and \$200,000 for DNA testing done by State Police as part of the guidelines established under Megan's Law.

The Division of State Police recommendation also includes \$8.3 million for costs associated with the lease-purchase of new patrol vehicles including \$5.7 million for an additional 764 vehicles in fiscal 2000. An additional \$1.9 million in salary funding is recommended for the Division of State Police to hold the 119th and 120th State Police trooper classes which are each expected to graduate 50 troopers.

The Division of Criminal Justice fiscal 2000 recommendation of \$23.7 million includes \$3.2 million in additional funding for salaries that previously were offset by receipts which are no longer available. An additional \$1.5 million for matching of federal programs is also recommended for this Division.

The Safe and Secure Communities State Aid program is recommended for continuation funding at \$3.6 million. This State Aid recommendation combined with receipts derived from fines and penalties will continue support for the hiring of local law enforcement officers throughout the State.

The Human Relations Council is recommended for \$1.250 million in total funding in fiscal 2000 including \$1.0 million in new Grants-In-Aid funding. This will provide permanent funding for the staff of the council to assisting in planning and coordinating functions, developing educational and training programs, assisting the Office of Bias Crimes and Community Relations in fostering better community relations, and providing grants to local human relations groups.

A number of agencies are administratively located within the Department of Law and Public Safety. These agencies include the Election Law Enforcement Commission which provides timely reporting of campaign contributions received and expenditures made by political party committees and other ongoing political committees. The Commission budget is recommended for funding at \$2.5 million.

The Executive Commission on Ethical Standards, which administers and enforces the New Jersey Conflicts of Interest Law, the conflict provisions of the Casino Control Act, and a 1990 Executive Order detailing financial disclosure required of certain State officials and employees, is recommended for an additional \$80,000 in new funding to assist in the development and implementation of a document storage, retrieval, and imaging system.

Recommended for funding at \$400,000 in fiscal 2000, Election Management and Coordination, a new agency in the Department formerly the Division of Elections in the Department of State, ensures that New Jersey remains in compliance with the reporting requirements of the National Voter Registration Act of 1993.

The operating budget recommendation for the Juvenile Justice Commission totals \$63.2 million for fiscal 2000. The Division maintains responsibility for the custody, education, treatment, and aftercare programs related to juvenile offenders.

In addition to the operating budget, the Juvenile Justice Commission Grants-In-Aid budget is recommended at \$14.3 million for fiscal 2000 and will permit the Commission to continue working with counties and private providers to develop and implement alternative programs for juvenile offenders through the State Community Partnership, Crisis Intervention, and Alternatives to Juvenile Incarceration programs.

The fiscal 2000 recommendation of \$32.3 million for the Division of Gaming Enforcement, whose jurisdiction includes entities applying for casino licenses and ancillary service licenses, will permit the Division to continue to investigate, evaluate, examine, and provide enforcement for all facets of the New Jersey's casino industries as required by the Casino Control Commission. It will also allow the Division to meet anticipated increased activities with the addition of new casino gaming operations in the very near future.

Funding for Protection of Citizens Rights programs, which includes the Victims of Crime Compensation Board, is recommended at \$39.6 million in fiscal 2000. Included is \$150,000 in new funding for the Victims of Crime Compensation Board to enhance its outreach and education efforts.

# LAW AND PUBLIC SAFETY

## SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
303,243	47,067	9,026	359,336	345,297	Direct State Services	330,489	352,359	352,359
14,433	---	---	14,433	13,433	Grants-In-Aid	14,974	15,596	15,596
4,948	---	30	4,978	4,978	State Aid	3,600	3,600	3,600
4,053	8,995	572	13,620	3,270	Capital Construction	19,884	30,926	14,475
<b>326,677</b>	<b>56,062</b>	<b>9,628</b>	<b>392,367</b>	<b>366,978</b>	Total General Fund	<b>368,947</b>	<b>402,481</b>	<b>386,030</b>
32,251	6	---	32,257	30,636	Total Casino Control Fund	32,251	32,251	32,251
92	1	---	93	64	Total Casino Revenue Fund	92	92	92
10,396	2	150	10,548	10,129	Total Gubernatorial Election Fund	---	---	---
<b>369,416</b>	<b>56,071</b>	<b>9,778</b>	<b>435,265</b>	<b>407,807</b>	<b>GRAND TOTAL</b>	<b>401,290</b>	<b>434,824</b>	<b>418,373</b>

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## SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES - GENERAL FUND</b>								
<b>Law Enforcement</b>								
148,589	10,097	3,253	161,939	158,834	State Police Operations	164,553	177,208	177,208
17,559	4,646	682	22,887	22,143	Criminal Justice	18,091	23,691	23,691
200	---	5	205	205	State Medical Examiner	211	211	211
13,503	5,147	22	18,672	18,642	Administration and Support Services	17,579	20,079	20,079
<b>179,851</b>	<b>19,890</b>	<b>3,962</b>	<b>203,703</b>	<b>199,824</b>	<i>Subtotal</i>	<b>200,434</b>	<b>221,189</b>	<b>221,189</b>
<b>Special Law Enforcement Activities</b>								
338	144	---	482	247	Office of Highway Traffic Safety	338	338	338
2,552	415	-90	2,877	2,239	Election Law Enforcement	3,037	2,537	2,537
437	1	9	447	389	Review and Enforcement of Ethical Standards	449	529	529
1,116	1,793	79	2,988	2,962	Regulation of Alcoholic Beverages	1,260	1,260	1,260
299	---	139	438	431	Election Management and Coordination	405	400	400
<b>4,742</b>	<b>2,353</b>	<b>137</b>	<b>7,232</b>	<b>6,268</b>	<i>Subtotal</i>	<b>5,489</b>	<b>5,064</b>	<b>5,064</b>
<b>Juvenile Services</b>								
15,814	8	1,003	16,825	16,794	Juvenile Community Programs	17,174	17,498	17,498
25,761	9	180	25,950	25,948	Institutional Control and Supervision	26,962	26,538	26,538
6,484	---	78	6,562	6,562	Institutional Care and Treatment	6,392	6,482	6,482
3,582	1,477	-398	4,661	4,652	Aftercare Programs	3,621	3,621	3,621
8,496	95	650	9,241	9,179	Administration and Support Services	8,892	9,092	9,092
<b>60,137</b>	<b>1,589</b>	<b>1,513</b>	<b>63,239</b>	<b>63,135</b>	<i>Subtotal</i>	<b>63,041</b>	<b>63,231</b>	<b>63,231</b>
<b>Central Planning, Direction and Management</b>								
582	---	-48	534	534	Central Library Services	581	581	581
5,197	---	1,468	6,665	6,310	Administration and Support Services	6,329	6,329	6,329
<b>5,779</b>	---	<b>1,420</b>	<b>7,199</b>	<b>6,844</b>	<i>Subtotal</i>	<b>6,910</b>	<b>6,910</b>	<b>6,910</b>
<b>General Government Services</b>								
13,678	411	1,831	15,920	15,909	Legal Services	15,203	16,403	16,403
<b>Protection of Citizens' Rights</b>								
12,395	6,080	214	18,689	16,792	Consumer Affairs	12,613	12,613	12,613
17,041	12,349	-2	29,388	25,151	Operation of State Professional Boards	17,041	17,041	17,041
4,472	16	143	4,631	4,630	Protection of Civil Rights	4,492	4,492	4,492
5,148	4,379	-192	9,335	6,744	Victims of Crime Compensation Board	5,266	5,416	5,416
<b>39,056</b>	<b>22,824</b>	<b>163</b>	<b>62,043</b>	<b>53,317</b>	<i>Subtotal</i>	<b>39,412</b>	<b>39,562</b>	<b>39,562</b>
<b>303,243</b>	<b>47,067</b>	<b>9,026</b>	<b>359,336</b>	<b>345,297</b>	<b>Subtotal Direct State Services - General Fund</b>	<b>330,489</b>	<b>352,359</b>	<b>352,359</b>
<b>DIRECT STATE SERVICES - CASINO CONTROL FUND</b>								
<b>Law Enforcement</b>								
32,251	6	---	32,257	30,636	Gaming Enforcement	32,251	32,251	32,251
<b>32,251</b>	<b>6</b>	---	<b>32,257</b>	<b>30,636</b>	<b>Subtotal Direct State Services - Casino Control Fund</b>	<b>32,251</b>	<b>32,251</b>	<b>32,251</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES - CASINO REVENUE FUND</b>								
<b>Protection of Citizens' Rights</b>								
92	1	---	93	64	Operation of State Professional Boards	92	92	92
<b>92</b>	<b>1</b>	<b>---</b>	<b>93</b>	<b>64</b>	<b>Subtotal Direct State Services - Casino Revenue Fund</b>	<b>92</b>	<b>92</b>	<b>92</b>
<b>DIRECT STATE SERVICES - GUBERNATORIAL ELECTIONS FUND</b>								
<b>Special Law Enforcement Activities</b>								
10,396	2	150	10,548	10,129	Election Law Enforcement	---	---	---
<b>10,396</b>	<b>2</b>	<b>150</b>	<b>10,548</b>	<b>10,129</b>	<b>Subtotal Direct State Services - Gubernatorial Elections Fund</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>345,982</b>	<b>47,076</b>	<b>9,176</b>	<b>402,234</b>	<b>386,126</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>362,832</b>	<b>384,702</b>	<b>384,702</b>
<b>GRANTS-IN-AID - GENERAL FUND</b>								
<b>Law Enforcement</b>								
265	---	---	265	265	State Police Operations	265	265	265
---	---	---	---	---	Criminal Justice	---	1,000	1,000
<b>265</b>	<b>---</b>	<b>---</b>	<b>265</b>	<b>265</b>	<b>Subtotal</b>	<b>265</b>	<b>1,265</b>	<b>1,265</b>
<b>Juvenile Services</b>								
14,168	---	---	14,168	13,168	Juvenile Community Programs	14,709	14,331	14,331
<b>14,433</b>	<b>---</b>	<b>---</b>	<b>14,433</b>	<b>13,433</b>	<b>Subtotal Grants-In-Aid - General Fund</b>	<b>14,974</b>	<b>15,596</b>	<b>15,596</b>
<b>14,433</b>	<b>---</b>	<b>---</b>	<b>14,433</b>	<b>13,433</b>	<b>TOTAL GRANTS</b>	<b>14,974</b>	<b>15,596</b>	<b>15,596</b>
<b>STATE AID - GENERAL FUND</b>								
<b>Law Enforcement</b>								
4,948	---	30	4,978	4,978	Criminal Justice	3,600	3,600	3,600
<b>4,948</b>	<b>---</b>	<b>30</b>	<b>4,978</b>	<b>4,978</b>	<b>Subtotal State Aid - General Fund</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>
<b>4,948</b>	<b>---</b>	<b>30</b>	<b>4,978</b>	<b>4,978</b>	<b>TOTAL STATE AID</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>
<b>365,363</b>	<b>47,076</b>	<b>9,206</b>	<b>421,645</b>	<b>404,537</b>	<b>TOTAL APPROPRIATIONS DSS, GRANTS AND STATE AID</b>	<b>381,406</b>	<b>403,898</b>	<b>403,898</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 12. LAW ENFORCEMENT

#### OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

#### PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Police Services and Public Order ensures that the New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

Emergency Services develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

The Bureau of State Governmental Security, consists of troopers and security guards and is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.

Marine Police operations provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

# LAW AND PUBLIC SAFETY

**09. Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

**11. State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

**30. Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

**99. Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his or her family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

## EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PROGRAM DATA</b>				
<b>State Police Operations</b>				
Investigations				
Criminal .....	21,070	20,246	20,550	20,858
Accident .....	27,049	27,171	27,321	27,471
General .....	649,452	623,493	655,946	669,065
Driving While Intoxicated Arrests .....	8,101	7,574	7,646	7,700
Aid To Motorists .....	183,521	171,527	185,356	189,063
Commercial Vehicles Inspected .....	38,967	23,396	40,175	55,175
Commercial vehicle inspection summonses .....	21,883	15,119	22,096	24,828
Commercial Vehicles Weighed .....	19,095	304,014	334,415	340,415
Commercial vehicle weight summonses .....	3,263	5,651	10,032	13,000
Commercial vehicles taken out of service .....	10,215	5,324	9,240	13,250
Index Crimes Reported .....	370,884	326,912	330,964	352,223
Statewide Violent Crimes .....	46,904	39,652	38,648	40,117
Cleared by arrests (percentage) .....	44.0%	46.5%	46.4%	46.5%
Statewide Nonviolent Crimes .....	323,980	287,260	292,316	312,106
Cleared by arrests (percentage) .....	16.5%	16.9%	16.9%	16.9%
Violent Crimes Reported To and Investigated By				
State Police Only .....	717	545	572	601
Investigations cleared by arrests (percentage) .....	62.6%	61.8%	61.7%	61.9%
Nonviolent Crimes Reported To and Investigated				
By State Police Only .....	5,777	4,841	5,083	5,337
Investigations cleared by arrests (percentage) .....	19.2%	21.3%	21.3%	21.3%
Criminal Enterprise and Racketeering Investigations .....	428	419	430	450
Number of Arrests .....	1,195	1,541	1,600	1,650
Special Investigations .....	432	392	452	475
Racetrack Unit Investigations .....	304	316	350	350
Racetrack unit arrests .....	58	47	60	60

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	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Polygraph Examinations .....	240	246	270	250
Arson Investigations .....	370	326	350	375
Arson arrests .....	85	61	75	85
Property damage (in millions) .....	\$30.00	\$10.00	\$11.00	\$12.00
Auto Unit Investigations .....	237	172	150	125
Auto Unit Arrests .....	105	92	80	75
Recovered vehicles .....	181	182	175	150
Recovered property value (in millions) .....	\$4.10	\$3.60	\$3.00	\$2.50
Major Crime Investigations .....	58	70	75	75
Fugitive Investigations .....	111	223	250	250
Cleared by arrest .....	182	464	500	500
ABC Inspection/Investigations .....	2,638	2,035	2,400	2,600
ABC arrests .....	466	666	690	720
Missing Persons Complaints .....	330	524	550	550
Missing persons located .....	80	87	95	95
Child Exploitation Investigations .....	32	34	40	40
Unidentified Persons Investigations .....	48	40	45	45
Solid/Hazardous Waste Investigations .....	470	334	325	325
Approvals .....	79	55	50	50
Rejections .....	5	7	10	10
Firearms Applications Received .....	65,400	66,100	67,100	68,200
Laboratory Cases Received .....	37,301	37,700	38,000	38,500
Laboratory Cases Completed .....	32,585	39,150	38,000	38,200
Crime Scene Investigations .....	2,046	2,010	2,200	2,400
Private Detective Licenses Issued .....	852	940	1,000	1,070
Private Detective Employee Registrations .....	30,637	28,320	30,300	32,430
Criminal History Records Information Unit				
Inquiries .....	6,061,235	5,600,500	5,700,000	5,800,000
Responses .....	2,981,685	3,100,700	3,200,000	3,300,000
Updates/modifications .....	10,183,453	8,100,000	8,600,000	8,100,000
Document and Voice Print Examinations .....	321	270	250	250
Composite Drawing Cases .....	382	370	370	400
Marine Police Investigations				
Criminal-Marine .....	817	581	625	675
Accident-Marine .....	267	243	270	320
General-Marine .....	4,453	5,071	5,300	5,500
Boardings .....	18,485	18,734	19,000	20,000
Assists .....	616	704	750	800
Pollution Investigations .....	422	238	300	350
D.W.I. Arrests .....	162	124	150	175
<b>Criminal Justice</b>				
Complaints, Inquiries, Other Matters (Opened) .....	6,027	6,689	7,000	7,000
Complaints, Inquiries, Other Matters (Closed) .....	3,343	5,571	6,000	6,000
Investigations Opened .....	1,325	1,208	1,300	1,300
Investigations Closed .....	1,245	1,181	1,200	1,200
Convictions (Plea and Trial) .....	517	383	468	500
Briefs Received(a) .....	1,776	1,778	1,800	1,800
Briefs Filed .....	759	870	800	800
Briefs Referred .....	938	958	950	950
Forfeitures-State Share (in millions) .....	\$1.40	\$3.80	\$1.40	\$1.40
Amount of Penalties and Awards Levied (in millions) .....	\$1.50	\$2.30	\$1.50	\$1.50
State Grand Jury Indictments .....	36	77	150	175
Defendants Disposed .....	669	547	650	700
Fines Ordered (in millions) .....	\$1.01	\$5.14	\$4.00	\$5.00
Restitution Ordered (in millions) .....	\$13.30	\$9.90	\$5.00	\$5.00

# LAW AND PUBLIC SAFETY

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Criminal Justice Training Programs . . . . .	170	150	150	150
Number Trained . . . . .	6,580	5,460	5,500	5,500
Police Training Commission Training Programs . . . . .	155	156	155	155
Number of Trainees Certified . . . . .	4,502	4,184	4,100	4,100
<b>State Medical Examiner</b>				
Toxicological Cases Received . . . . .	2,908	2,964	3,000	3,000
Statewide autopsies performed . . . . .	4,122	3,970	4,000	4,000
Number of Deaths Investigated . . . . .	5,940	5,940	6,000	6,000
<b>Gaming Enforcement</b>				
New Applications to be Processed				
Individual applications . . . . .	5,887	4,595	4,158	5,950
Hotels/Casino . . . . .	1	1	6	4
Casino service industries/vendors . . . . .	4,368	4,192	4,419	4,519
Renewal Applications Processed				
Individual applications . . . . .	6,104	1,941	5,727	8,538
Hotels/Casino . . . . .	4	4	4	6
Casino service industries . . . . .	131	176	158	165
Arrest notifications . . . . .	4,126	4,205	4,289	4,375
Casino licensing investigations . . . . .	2,286	2,449	2,764	2,933
Casino enforcement investigations . . . . .	2,540	2,306	2,474	2,615
Casino enforcement arrests . . . . .	2,287	2,108	2,269	2,432
Slot modifications/inspections . . . . .	68,300	83,329	73,000	80,000
<b>Administration and Support Services</b>				
State Police Training Academy:				
State Police Recruits Enrolled . . . . .	144	140	172	130
State Police Recruits Graduated . . . . .	---	112	150	100
Special schools training . . . . .	14,282	11,307	12,000	12,500

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported . . . . .	3,158	3,236	3,216	3,387
Federal . . . . .	88	78	85	93
All Other . . . . .	1,075	115	1,267	1,371
Total Positions . . . . .	4,321	4,429	4,568	4,851

#### Filled Positions by Program Class

State Police Operations . . . . .	3,272	3,340	3,367	3,428
Criminal Justice . . . . .	459	465	608	783
State Medical Examiner . . . . .	60	73	73	72
Gaming Enforcement . . . . .	269	285	286	292
Administration and Support Services . . . . .	261	266	234	276
Total Positions . . . . .	4,321	4,429	4,568	4,851

#### Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

(a) New data category.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
148,854	10,097	3,253	162,204	159,099	06	164,818	177,473	177,473	
22,507	4,646	712	27,865	27,121	09	21,691	28,291	28,291	
200	---	5	205	205	11	211	211	211	
32,251	6	---	32,257	30,636	30	32,251	32,251	32,251	



# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
13,503	5,147	22	18,672	18,642	99	17,579	20,079	20,079
<b>217,315</b>	<b>19,896</b>	<b>3,992</b>	<b>241,203</b>	<b>235,703</b>		<b>236,550<sup>(a)</sup></b>	<b>258,305</b>	<b>258,305</b>
					<b>Administration and Support Services</b>			
					<b>Total Appropriation</b>			
<b>Distribution by Fund and Object</b>								
<b>Direct State Services - General Fund</b>								
Personal Services:								
						142,686		
152,359	5,514 <sup>R</sup>	3,315	161,188	144,517	Salaries and Wages	6,751 <sup>S</sup>	154,537	154,537
						17,149		
---	---	---	---	16,631	Cash In Lieu of Maintenance	1,307 <sup>S</sup>	18,456	18,456
<u>152,359</u>	<u>5,514</u>	<u>3,315</u>	<u>161,188</u>	<u>161,148</u>	<i>Total Personal Services</i>	<u>167,893</u>	<u>172,993</u>	<u>172,993</u>
5,173	---	668	5,841	5,841	Materials and Supplies	5,173	5,173	5,173
5,087	5	1,512	6,604	6,598	Services Other Than Personal	4,926	5,301	5,301
3,768	---	-267	3,501	3,501	Maintenance and Fixed Charges	5,268	5,268	5,268
Special Purpose:								
1,988	763	---	2,751	1,686	Nuclear Emergency Response Program	06	1,988	1,988
962	394	---	1,356	1,008	Drunk Driver Fund Program	06	962	962
	652							
1,014	4,778 <sup>R</sup>	---	6,444	5,907	Noncriminal Records Checks	06	1,014	1,014
---	---	---	---	---	COPS Universal Grant-State Match Account	06	700	700
---	---	---	---	---	Megan's Law DNA Testing	06	---	200
---	---	---	---	---	Urban Search and Rescue	06	---	1,500
---	---	---	---	---	State Police-Forensic/DNA Lab Testing	06	---	380
---	---	---	---	---	State Police Vehicles-FY 2000 Lease\Purchase	06	---	5,700
---	135 <sup>R</sup>	---	135	122	Retired Officers Handgun Permits	06	---	---
---	---	---	---	---	Division of Criminal Justice- State Match	09	---	1,500
---	---	---	---	---	Human Relations Council	09	---	250
---	---	---	---	---	Government Integrity and Corruption Unit	09	---	650
---	101 <sup>R</sup>	---	101	101	Law Enforcement Officers Training and Equipment Fund	09	---	---
1,500	---	---	1,500	1,499	Health Insurance Fraud Unit	09	1,500	1,500
356	---	---	356	355	Expenses of State Grand Jury	09	356	356
375	---	---	375	375	Medicaid Fraud Investigation- State Match	09	375	375
90 <sup>S</sup>	1,154 <sup>R</sup>	---	1,635	1,219	Victim and Witness Advocacy Fund	09	---	---
	48							
900	365 <sup>R</sup>	---	1,313	1,311	State Police Recruit Training	99	1,800	1,800
193	---	---	193	193	Affirmative Action and Equal Employment Opportunity	99	193	193
---	---	---	---	---	N.C.I.C. 2000 Project	99	2,200	4,700
---	4,707	---	4,707	4,707	State Police-Additional Funding for Operations	99	---	---
7,378	13,488	---	20,866	18,483	<i>Total Special Purpose</i>		11,088	23,768
6,086	883	-1,266	5,703	4,253	Additions, Improvements and Equipment		6,086	8,686
<b>179,851</b>	<b>19,890</b>	<b>3,962</b>	<b>203,703</b>	<b>199,824</b>	<b>Total Direct State Services - General Fund</b>		<b>200,434</b>	<b>221,189</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
					<b>Direct State Services - Casino Control Fund</b>			
					Personal Services:			
25,949	---	-885	25,064	19,093		20,135	21,463	21,463
---	---	---	---	756		751	813	813
---	---	---	---	3,946		5,063	3,673	3,673
25,949	---	-885	25,064	23,795		25,949	25,949	25,949
405	---	-120	285	269		405	405	405
1,841	---	205	2,046	1,962		1,841	1,841	1,841
2,440	---	50	2,490	2,423		2,440	2,440	2,440
					Special Purpose:			
1,185	---	---	1,185	1,114	30	1,185	1,185	1,185
1,185	---	---	1,185	1,114		1,185	1,185	1,185
431	6	750	1,187	1,073		431	431	431
<b>32,251</b>	<b>6</b>	<b>---</b>	<b>32,257</b>	<b>30,636</b>		<b>32,251</b>	<b>32,251</b>	<b>32,251</b>
					<b>Grants-In-Aid - General Fund</b>			
265	---	---	265	265	06	265	265	265
---	---	---	---	---	09	---	1,000	1,000
<b>265</b>	<b>---</b>	<b>---</b>	<b>265</b>	<b>265</b>		<b>265</b>	<b>1,265</b>	<b>1,265</b>
					<b>State Aid - General Fund</b>			
3,600	---	---	3,600	3,600	09	3,600	3,600	3,600
300	---	---	300	300	09	---	---	---
50	---	---	50	50	09	---	---	---
75	---	---	75	75	09	---	---	---
75	---	---	75	75	09	---	---	---
75	---	---	75	75	09	---	---	---
100	---	---	100	100	09	---	---	---
50	---	---	50	50	09	---	---	---
348	---	---	348	348	09	---	---	---
55	---	---	55	55	09	---	---	---
55	---	---	55	55	09	---	---	---
55	---	---	55	55	09	---	---	---
55	---	---	55	55	09	---	---	---
55	---	---	55	55	09	---	---	---
---	---	30	30	30	09	---	---	---
<b>4,948</b>	<b>---</b>	<b>30</b>	<b>4,978</b>	<b>4,978</b>		<b>3,600</b>	<b>3,600</b>	<b>3,600</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<u>1,053</u>	<u>1,463</u>	---	<u>2,516</u>	<u>736</u>	<b>Total Capital Construction</b>		<u>7,425</u>	<u>15,741</u>	<u>5,831</u>
<b>218,368</b>	<b>21,359</b>	<b>3,992</b>	<b>243,719</b>	<b>236,439</b>	<b>TOTAL STATE APPROPRIATIONS</b>		<b>243,975</b>	<b>274,046</b>	<b>264,136</b>
<b>Federal Funds</b>									
16,794	7,891								
968 <sup>S</sup>	1,692 <sup>R</sup>	1,286	28,631	13,265	State Police Operations	06	19,507	16,605	16,605
<u>59,655</u>	<u>14,486</u>	<u>-151</u>	<u>73,990</u>	<u>31,803</u>	Criminal Justice	09	<u>42,574</u>	<u>33,350</u>	<u>33,350</u>
<b>77,417</b>	<b>24,069</b>	<b>1,135</b>	<b>102,621</b>	<b>45,068</b>	<b>Total Federal Funds</b>		<b>62,081</b>	<b>49,955</b>	<b>49,955</b>
<b>All Other Funds</b>									
	2,509								
---	35,708 <sup>R</sup>	14,421	52,638	50,558	State Police Operations	06	56,101	62,484	62,484
	1,136								
---	16,125 <sup>R</sup>	1,975	19,236	8,583	Criminal Justice	09	34,850	34,760	34,760
	29								
---	5,335 <sup>R</sup>	168	5,532	5,172	State Medical Examiner	11	5,200	5,507	5,507
	357								
---	1,733 <sup>R</sup>	130	2,220	1,231	Administration and Support Services	99	<u>1,510</u>	<u>1,565</u>	<u>1,565</u>
---	<u>62,932</u>	<u>16,694</u>	<u>79,626</u>	<u>65,544</u>	<b>Total All Other Funds</b>		<u>97,661</u>	<u>104,316</u>	<u>104,316</u>
<b>295,785</b>	<b>108,360</b>	<b>21,821</b>	<b>425,966</b>	<b>347,051</b>	<b>GRAND TOTAL</b>		<b>403,717</b>	<b>428,317</b>	<b>418,407</b>

**Notes**

(a) The fiscal 1999 appropriation has been adjusted for the allocation of salary program, has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts, and has been adjusted to reflect a proposed supplemental appropriation.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 1999 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance as of June 30, 1999 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.

The unexpended balance as of June 30, 1999 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

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The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section I of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1999, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 1999 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1999 in the Nuclear Emergency Response Program account is appropriated.

Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).

Of the amount hereinabove for State Police Operations, \$464,000 shall be transferred to the State Capitol Joint Management Commission to pay for security services at the State Museum.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Receipts in the Commercial Vehicle Enforcement Fund established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, and the unexpended balance as of June 30, 1999, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

## **Language Recommendations -- Direct State Services - Casino Control Fund**

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

## **10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

### **13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

#### **OBJECTIVES**

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to

enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.

3. To insure propriety and preserve public confidence in the Executive Branch.

4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collections of information about the election process of the State.

**PROGRAM CLASSIFICATIONS**

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in but not of" the Department of Law and Public Safety.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act. The Review and Enforcement of Ethical Standards is an agency "in but not of" the Department of Law and Public Safety.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public

interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.

22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. **Election Management and Coordination.** Coordinates voter registration and elections and is responsible for canvassing of votes cast for Governor, candidates, plus constitutional amendments and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State's Motor Voter law to allow for registration when applying for unemployment or welfare benefits at State and Federal offices, in addition to motor vehicle offices has increased the number of registered voters in the State to 4.4 million. This represents approximately 80% of the eligible citizens in the State.
27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

**EVALUATION DATA**

	<b>Actual FY 1997</b>	<b>Actual FY 1998</b>	<b>Revised FY 1999</b>	<b>Budget Estimate FY 2000</b>
<b>PROGRAM DATA</b>				
<b>Office of Highway Traffic Safety</b>				
Highway Safety Grants Received .....	116	113	110	100
Highway Safety Grants Funded .....	108	107	103	93
<b>Election Law Enforcement</b>				
Disclosure Reports Total .....	21,592	22,348	21,950	22,039
Campaign and quarterly .....	17,556	18,695	18,000	18,387

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	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Lobbyists .....	3,687	3,643	3,650	3,650
Personal finance .....	349	10	300	2
Investigations .....	55	54	55	55
Civil Prosecutions .....	155	192	140	140
Public Assistance Requests .....	11,701	12,372	12,375	12,375
Photocopies .....	190,537	204,387	200,000	150,000
<b>Review and Enforcement of Ethical Standards</b>				
Hearings .....	3	3	3	3
Investigations .....	1,100	1,000	1,100	1,100
Financial Disclosure Reports .....	2,030	2,005	2,030	2,030
<b>Regulation of Alcoholic Beverages</b>				
Alcoholic Beverage Control Items Processed .....	102,000	96,458	92,420	92,420
Licenses (State Issued Only) .....	700	725	725	725
Permits .....	42,500	50,033	48,000	48,000
Penalties .....	520	700	695	695
Fees .....	58,280	45,000	43,000	43,000
<b>Regulation of Racing Activities</b>				
Racing Days Allotted .....	708	605	546	520
Licenses Issued .....	19,000	19,753	17,472	16,000
Fingerprints Taken .....	5,000	4,868	4,368	4,160
Samples Taken .....	26,550	22,688	20,475	19,500
Number of Tests Performed on Samples .....	769,950	726,000	655,200	624,000
Breathalyzer Tests .....	2,124	1,815	1,638	1,560
Simulcasting Programs Allotted .....	12,000	21,883	24,500	24,500
Rulings Issued .....	2,142 <sup>(a)</sup>	1,768	1,600	1,500
<b>Election Management and Coordination</b>				
Mail Voter Registration .....	503,250	503,000	503,000	503,000
<b>State Athletic Control</b>				
Total Number of Shows and Licensees .....	1,480	1,355	1,729	2,140
Professional Boxing Shows .....	39	45	49	60
A.B.F. Boxing Shows .....	30	30	30	30
Wrestling Shows .....	34	---	---	---
Professional Boxers Licensed .....	247	280	450	550
Professional Wrestlers Licensed .....	158	---	---	---
Licenses (Other) .....	972	1,000	1,200	1,500
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	169	104	97	109
Federal .....	28	27	25	26
All Other .....	10	85	85	81
Total Positions .....	207 <sup>(a)</sup>	216	207	216
Filled Positions by Program Class				
Office of Highway Traffic Safety .....	31	30	28	29
Election Law Enforcement .....	32	39	39	44
Review and Enforcement of Ethical Standards .....	6	7	6	9
Regulation of Alcoholic Beverages .....	47	51	48	52
Regulation of Racing Activities .....	81	79	76	71
Election Management and Coordination .....	4	4	4	4
State Athletic Control .....	6	6	6	7
Total Positions .....	207 <sup>(a)</sup>	216	207	216
<b>Notes:</b>				

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget estimate for fiscal year 2000 reflects the number of positions funded.

(a) Data revised to reflect revised totals.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
338	144	---	482	247	Office of Highway Traffic Safety	03	338	338	338
12,948	417	60	13,425	12,368	Election Law Enforcement	17	3,037	2,537	2,537
437	1	9	447	389	Review and Enforcement of Ethical Standards	20	449	529	529
1,116	1,793	79	2,988	2,962	Regulation of Alcoholic Beverages	21	1,260	1,260	1,260
<u>299</u>	<u>---</u>	<u>139</u>	<u>438</u>	<u>431</u>	Election Management and Coordination	25	<u>405</u>	<u>400</u>	<u>400</u>
<b>15,138</b>	<b>2,355</b>	<b>287</b>	<b>17,780</b>	<b>16,397</b>	<b>Total Appropriation</b>		<b>5,489<sup>(a)</sup></b>	<b>5,064</b>	<b>5,064</b>
<b>Distribution by Fund and Object</b>									
<b>Direct State Services - General Fund</b>									
Personal Services:									
<u>2,868</u>	<u>2,012<sup>R</sup></u>	<u>-874</u>	<u>4,006</u>	<u>3,874</u>	Salaries and Wages		<u>3,198</u>	<u>3,198</u>	<u>3,198</u>
2,868	2,012	-874	4,006	3,874	Total Personal Services		3,198	3,198	3,198
							214		
102	---	44	146	122	Materials and Supplies		5 <sup>S</sup>	214	214
350	---	566	916	786	Services Other Than Personal		719	719	719
40	---	7	47	46	Maintenance and Fixed Charges		40	40	40
Special Purpose:									
338	144	---	482	247	Federal Highway Safety Program-State Match	03	338	338	338
630	---	-140	490	280	Gubernatorial Public Finance Program	17	---	---	---
---	---	---	---	---	Election Law Enforcement Data Processing Enhancements	17	--- <sup>(b)</sup>	---	---
15	---	---	15	13	Per Diem Payment to Members of Election Law Enforcement Commission	17	15	15	15
---	---	---	---	---	Document Storage and Retrieval	20	---	80	80
285	---	139	434	431	Statewide Voter Registration and Election Coordination	25	--- <sup>(c)</sup>	---	---
10 <sup>S</sup>	---	---	4	---	Voter Declaration	25	--- <sup>(d)</sup>	---	---
<u>4</u>	<u>---</u>	<u>---</u>	<u>4</u>	<u>---</u>	Total Special Purpose		<u>353</u>	<u>433</u>	<u>433</u>
1,282	144	-1	1,425	971	Additions, Improvements and Equipment		960	460	460
100	197	395	692	469					
<b>4,742</b>	<b>2,353</b>	<b>137</b>	<b>7,232</b>	<b>6,268</b>	<b>Total Direct State Services - General Fund</b>		<b>5,489</b>	<b>5,064</b>	<b>5,064</b>
<b>Direct State Services - Gubernatorial Elections Fund</b>									
Special Purpose:									
8,100	---	150	10,548	10,129	Election Law Enforcement	17	---	---	---
2,296 <sup>S</sup>	2	150	10,548	10,129	Total Special Purpose		---	---	---
10,396	2	150	10,548	10,129					
<b>10,396</b>	<b>2</b>	<b>150</b>	<b>10,548</b>	<b>10,129</b>	<b>Total Direct State Services - Gubernatorial Elections Fund</b>		---	---	---

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
5,407	931	-52	6,286	3,253					
					03	5,633	7,003	7,003	
---	<u>-4</u>	---	<u>-4</u>	<u>-4</u>					
					21	<u>360</u>	<u>360</u>	<u>360</u>	
<b>5,407</b>	<b>927</b>	<b>-52</b>	<b>6,282</b>	<b>3,249</b>		<b>5,993</b>	<b>7,363</b>	<b>7,363</b>	
<b>Total Federal Funds</b>									
<b>All Other Funds</b>									
	309								
---	275 <sup>R</sup>	---	584	390	03	160	---	---	
---	---	---	---	---	17	200	200	200	
---	---	---	---	---	20	8	8	8	
---	---	---	---	---	21	1,400	1,639	1,639	
	1,514								
---	10,217 <sup>R</sup>	---	11,731	10,589	22	10,922	10,504	10,504	
	422								
---	<u>1,067<sup>R</sup></u>	---	<u>1,489</u>	<u>773</u>	27	<u>808</u>	<u>853</u>	<u>853</u>	
---	<b>13,804</b>	---	<b>13,804</b>	<b>11,752</b>		<b>13,498</b>	<b>13,204</b>	<b>13,204</b>	
<b>20,545</b>	<b>17,086</b>	<b>235</b>	<b>37,866</b>	<b>31,398</b>		<b>24,980</b>	<b>25,631</b>	<b>25,631</b>	
<b>GRAND TOTAL</b>									

## Notes

- The fiscal 1999 appropriation has been adjusted for the allocation of salary program, has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts, and has been adjusted by \$111,000 which has been moved on-budget from the Secretary of State Fund and distributed to applicable operating accounts.
- Appropriation of \$1,000,000 distributed to applicable operating accounts.
- Appropriation of \$285,000 distributed to applicable operating accounts.
- Appropriation of \$4,000 distributed to applicable operating accounts.

## Language Recommendations -- Direct State Services - General Fund

The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 1999, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets, the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that the costs of imaging projects are reduced, funds appropriated to individual departments for the purchase of imaging related projects may be available for reallocation to a centralized function, as the Director of the Division of Budget and Accounting shall determine.



Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 1999 of those receipts are appropriated for the costs of making such examinations.

## Language Recommendations --Direct State Services - Gubernatorial Elections Fund

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services Commissions.

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in but not of" the Department of Law and Public Safety.

### OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

### PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 49 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to

meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreation programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Education programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and Federal funds support this program.

40. **Aftercare Programs.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support services comprises the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provides both day and residential programs to over 700 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Aftercare Programs are designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays

at residential programs, day programs, or State facilities with the objective of reducing recidivism.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration will be managed through this program for the entire Commission.

### EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PROGRAM DATA</b>				
<b>Juvenile Community Programs</b>				
Design Capacity .....	680	615	625	670
Residential Centers .....	479	489	489	504
Day Programs .....	201	126	136	166
Average daily population .....	775	652	691	760
Residential Centers .....	533	542	571	610
Day Programs .....	242	110	120	150
Ratio: Population/positions .....	1.6/1	1.2/1	1.2/1	1.2/1
Annual per capita .....	\$20,180	\$25,758	\$24,854	\$23,024
Daily per capita .....	\$55.29	\$70.57	\$68.09	\$63.08
<b>Aftercare Programs</b>				
Aftercare programs population (a) .....	30	170	503	1,050
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	388	429	465	490
Federal .....	16	15	24	22
All Other .....	155	189	204	254
Total Positions .....	559	633	693	766
Filled Positions by Program Class				
Juvenile Community Programs .....	496	538	581	657
Aftercare Programs .....	6	30	40	54
Administration and Support Services .....	57	65	72	55
Total Positions .....	559	633	693	766

**Notes:**

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded

(a) Data revised to reflect revised totals.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
29,982	8	1,003	30,993	29,962	Juvenile Community Programs	34	31,883	31,829	31,829
3,582	1,477	-398	4,661	4,652	Aftercare Programs	40	3,621	3,621	3,621
<u>3,024</u>	<u>39</u>	<u>685</u>	<u>3,748</u>	<u>3,744</u>	Administration and Support Services	99	<u>3,243</u>	<u>3,443</u>	<u>3,443</u>
<b>36,588</b>	<b>1,524</b>	<b>1,290</b>	<b>39,402</b>	<b>38,358</b>	<b>Total Appropriation</b>		<b>38,747<sup>(a)</sup></b>	<b>38,893</b>	<b>38,893</b>
<b>Distribution by Fund and Object</b>									
<b>Direct State Services - General Fund</b>									
Personal Services:									
14,269					Salaries and Wages		18,793	19,117	19,117
<u>400<sup>S</sup></u>	---	2,141	16,810	16,810	Total Personal Services		18,793	19,117	19,117
14,669	---	2,141	16,810	16,810	Materials and Supplies		1,691	1,691	1,691
1,680	---	-199	1,481	1,481	Services Other Than Personal		1,701	1,701	1,701
1,789	---	362	2,151	2,150	Maintenance and Fixed Charges		847	847	847
836	---	34	870	861	Special Purpose:				
770	---	---	770	770	Juvenile Justice Initiatives	34	770	770	770
1,000	---	-26	974	974	Community Residential Programs Staff Increase	34	---	---	---
42	---	---	42	42	Social Services Block Grant - State Match	34	42	42	42
1,000	---	-363	637	636	Cedar Grove Residential Program	34	--- <sup>(b)</sup>	---	---
440	---	-129	311	309	Court Liaison/Mobil Classification Unit	34	---	---	---
---	37 <sup>R</sup>	---	37	37	Juvenile Justice Commission-State Match (Forfeiture Proceeds)	99	---	---	---
---	---	---	---	---	Juvenile Justice-State Matching Funds	99	---	200	200
3,252	37	-518	2,771	2,768	Total Special Purpose		812	1,012	1,012
194	1,487	-530	1,151	1,120	Additions, Improvements and Equipment		194	194	194
<b>22,420</b>	<b>1,524</b>	<b>1,290</b>	<b>25,234</b>	<b>25,190</b>	<b>Total Direct State Services - General Fund</b>		<b>24,038</b>	<b>24,562</b>	<b>24,562</b>
<b>Grants-In-Aid - General Fund</b>									
2,257	---	---	2,257	2,257	Alternatives to Juvenile Incarceration Programs	34	2,321	2,321	2,321
3,688	---	---	3,688	3,688	Crisis Intervention Program	34	3,688	3,688	3,688
6,900	---	---	6,900	6,900	State/Community Partnership Grants	34	6,900	6,900	6,900
---	---	---	---	---	Expansion of Delinquency Program--Boys and Girls Clubs of New Jersey	34	500	---	---
1,300	---	---	1,300	300	Purchase of Services for Juvenile Offenders	34	1,300	1,300	1,300
23	---	---	23	23	Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs	34	--- <sup>(c)</sup>	19	19
---	---	---	---	---	Deferred Cost of Living Adjustment - Alternatives to Juvenile Incarceration	34	--- <sup>(d)</sup>	18	18
---	---	---	---	---	Cost of Living Adjustment-Crisis Intervention/State Community Partnership	34	---	85	85
<b>14,168</b>	<b>---</b>	<b>---</b>	<b>14,168</b>	<b>13,168</b>	<b>Total Grants-In-Aid - General Fund</b>		<b>14,709</b>	<b>14,331</b>	<b>14,331</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<u>3,000</u>	<u>7,532</u>	<u>572</u>	<u>11,104</u>	<u>2,534</u>	<b>Total Capital Construction</b>	<u>12,459</u>	<u>15,185</u>	<u>8,644</u>	
<b>39,588</b>	<b>9,056</b>	<b>1,862</b>	<b>50,506</b>	<b>40,892</b>	<b>TOTAL STATE APPROPRIATIONS</b>	<b>51,206</b>	<b>54,078</b>	<b>47,537</b>	
<b>Federal Funds</b>									
1,730	3,676	249	5,655	4,399	Juvenile Community Programs	34	10,232	6,945	6,945
<u>4,356</u>	<u>266</u>	<u>5,304</u>	<u>9,926</u>	<u>267</u>	Administration and Support Services	99	<u>4,444</u>	<u>4,400</u>	<u>4,400</u>
<b>6,086</b>	<b>3,942</b>	<b>5,553</b>	<b>15,581</b>	<b>4,666</b>	<b>Total Federal Funds</b>		<b>14,676</b>	<b>11,345</b>	<b>11,345</b>
<b>All Other Funds</b>									
---	3,383	24,948	28,331	13,158	Juvenile Community Programs	34	19,074	19,699	19,699
<u>---</u>	<u>19,697<sup>R</sup></u>	<u>-6,165</u>	<u>13,532</u>	<u>206</u>	Administration and Support Services	99	<u>---</u>	<u>---</u>	<u>---</u>
<u>---</u>	<u>23,080</u>	<u>18,783</u>	<u>41,863</u>	<u>13,364</u>	<b>Total All Other Funds</b>		<u>19,074</u>	<u>19,699</u>	<u>19,699</u>
<b>45,674</b>	<b>36,078</b>	<b>26,198</b>	<b>107,950</b>	<b>58,922</b>	<b>GRAND TOTAL</b>		<b>84,956</b>	<b>85,122</b>	<b>78,581</b>

## Notes

- (a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.
- (b) Appropriation of \$1,000,000 distributed to applicable operating accounts.
- (c) Appropriation of \$18,000 distributed to applicable operating accounts.
- (d) Appropriation of \$23,000 distributed to applicable operating accounts.

## Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of contracting of community programs may be transferred to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Employee Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Salary and Other Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums appropriated hereinabove for Salaries and Wages within Administration and Support Services, the Director of the Juvenile Justice Commission, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to this account, an amount up to \$226,000 from other appropriations in Juvenile Community Programs to reflect savings for the contracting of community programs.

## Language Recommendations -- Grants-In-Aid - General Fund

A portion of the total amount appropriated in the Purchase of Services for Juvenile Offenders account is available for costs of additional State facilities for juvenile offender and other programs to provide services for juvenile offenders, as determined to be appropriate by the Juvenile Justice Commission, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance of June 30, 1999 in the Purchase of Services for Juvenile Offenders account is appropriated for the same purposes, and of the balance, an amount not to exceed \$50,000 shall be allocated for the establishment of an historic monument for and by the New Jersey Manual Training and Industrial School "Ironsides" Centennial Foundation, Inc., as the Attorney General shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual

and group counseling and formal schooling constitute the program core. Community and family liaison is promoted. The design capacity of 404 has been supplemented by additional beds through the conversion of existing institutional space not originally designed for housing. (See Program Objectives and Description at the beginning of the Department of Law and Public Safety, Juvenile Services.)

#### EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PROGRAM DATA</b>				
<b>Education Programs</b>				
Participants				
Basic Education .....	1,767	1,838	1,850	2,035
General Education Development .....	909	1,138	1,170	1,287
Vocational Education .....	2,688	2,962	3,020	3,322
<b>OPERATING DATA</b>				
Design Capacity .....	404	404	404	404
Average daily population .....	470	496	496	496
Ratio: Population/positions .....	1.3/1	1.2/1	1.2/1	1.1/1
Annual per capita .....	\$48,162	\$44,829	\$45,484	\$44,423
Daily per capita .....	\$131.95	\$122.82	\$124.61	\$121.71
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	267	287	317	322
Federal .....	7	7	4	5
All Other .....	98	104	96	110
Total Positions .....	372	398	417	437
Filled Positions by Program Class				
Institutional Control and Supervision .....	185	188	218	224
Institutional Care and Treatment .....	7	174	162	180
Administration and Support Services .....	12	36	37	33
Total Positions .....	372	398	417	437

**Notes:**

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
13,258	9	376	13,643	13,642	Institutional Control and Supervision	35	13,940	13,324	13,324
5,161	---	78	5,239	5,239	Institutional Care and Treatment	36	5,228	5,318	5,318
<u>3,278</u>	<u>48</u>	<u>45</u>	<u>3,371</u>	<u>3,354</u>	Administration and Support Services	99	<u>3,392</u>	<u>3,392</u>	<u>3,392</u>
<b>21,697</b>	<b>57</b>	<b>499</b>	<b>22,253</b>	<b>22,235</b>	<b>Total Appropriation</b>		<b>22,560<sup>(a)</sup></b>	<b>22,034</b>	<b>22,034</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom-mended	
<b>Distribution by Fund and Object</b>									
<b>Direct State Services - General Fund</b>									
Personal Services:									
13,955									
2,400 <sup>S</sup>	---	522	16,877	16,796		18,002	17,383	17,383	
---	---	---	---	81		84	87	87	
16,355	---	522	16,877	16,877		18,086	17,470	17,470	
1,746	---	-46	1,700	1,700		1,746	1,746	1,746	
1,849	---	254	2,103	2,103		2,081	2,171	2,171	
524	---	---	524	524		524	524	524	
Special Purpose:									
1,100	---	-239	861	861	36	---	---	---	
2	---	-2	---	---	99	2	2	2	
1,102	---	-241	861	861		2	2	2	
121	57	10	188	170		121	121	121	
<b>21,697</b>	<b>57</b>	<b>499</b>	<b>22,253</b>	<b>22,235</b>		<b>22,560</b>	<b>22,034</b>	<b>22,034</b>	

## OTHER RELATED APPROPRIATIONS

<b>Federal Funds</b>									
252	-3	111	360	334					
100	39	---	139	39	36	355	417	417	
352	36	111	499	373	99	100	100	100	
<b>Total Federal Funds</b>									
<b>All Other Funds</b>									
---	660	3,950	4,610	4,475	36	5,646	5,543	5,543	
---	4	---	4	---	99	2	2	2	
---	664	3,950	4,614	4,475		5,648	5,545	5,545	
<b>22,049</b>	<b>757</b>	<b>4,560</b>	<b>27,366</b>	<b>27,083</b>		<b>28,663</b>	<b>28,096</b>	<b>28,096</b>	

### Notes

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

### Language Recommendations -- Direct State Services - General Fund

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 1999 are appropriated for the operation of the program.

# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1510. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsen Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout

Juvenile Services and must be received as disciplinary transfers. Additionally, offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives on a daily basis, academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility. A Juvenile Boot Camp became operational in February 1996 at Wharton Tract.

### EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PROGRAM DATA</b>				
<b>Education Programs</b>				
Participants				
Basic Education .....	241	250	250	250
General Education Development .....	70	100	100	100
<b>OPERATING DATA</b>				
Design Capacity .....	212	247	247	247
Juvenile Medium Security Center .....	112	128	128	128
Female Program - Johnstone .....	16	35	35	35
Juvenile Boot Camp .....	84	84	84	84
Average daily population (Male) .....	179	220	220	220
Average daily population (Female) .....	15	23	23	23
Ratio: Population/positions (a) .....	.9/1	.9/1	.8/1	.8/1
Annual per capita (a) .....	\$68,599	\$63,683	\$63,815	\$64,638
Daily per capita (a) .....	\$187.94	\$174.47	\$174.84	\$177.09
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	207	230	246	243
Federal .....	4	3	1	1
All Other .....	27	53	54	57
Total Positions .....	238	286	301	301
Filled Positions by Program Class				
Institutional Control and Supervision .....	171	203	211	203
Institutional Care and Treatment .....	43	59	67	71
Administration and Support Services .....	24	24	23	27
Total Positions .....	238	286	301	301

**Notes:**

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

(a) Does not include positions and funds for Johnstone Facility Maintenance.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
12,503	---	-196	12,307	12,306	<b>Distribution by Program</b>				
					Institutional Control and Supervision	35	13,022	13,214	13,214
1,323	---	---	1,323	1,323	Institutional Care and Treatment	36	1,164	1,164	1,164

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
2,194	8	-80	2,122	2,081	Administration and Support Services	99	2,257	2,257	2,257
<b>16,020</b>	<b>8</b>	<b>-276</b>	<b>15,752</b>	<b>15,710</b>	<b>Total Appropriation</b>		<b>16,443<sup>(a)</sup></b>	<b>16,635</b>	<b>16,635</b>
<b>Distribution by Fund and Object</b>									
<b>Direct State Services - General Fund</b>									
Personal Services:									
6,232					Salaries and Wages		7,854	7,543	7,543
1,200 <sup>S</sup>	---	-807	6,625	6,595	Food In Lieu of Cash		32	35	35
---	---	---	---	30	<i>Total Personal Services</i>		7,886	7,578	7,578
7,432	---	-807	6,625	6,625	Materials and Supplies		459	459	459
289					Services Other Than Personal		430	430	430
170 <sup>S</sup>	---	4	463	463	Maintenance and Fixed Charges		112	112	112
461	---	55	516	516	Special Purpose:				
112	---	-10	102	101	New Facilities-Start Up Costs	35	---	500	500
---	---	---	---	---	Juvenile Boot Camp	35	3,933	3,933	3,933
3,933	---	-58	3,875	3,875	Female Secure Care Program - Johnstone	35	2,800	2,800	2,800
2,800	---	273	3,073	3,072	Johnstone Facility Maintenance	99	702	702	702
702	---	267	969	968	<i>Total Special Purpose</i>		7,435	7,935	7,935
7,435	---	482	7,917	7,915	Additions, Improvements and Equipment		121	121	121
121	8	---	129	90	<b>Total Direct State Services - General Fund</b>		<b>16,443</b>	<b>16,635</b>	<b>16,635</b>
<b>16,020</b>	<b>8</b>	<b>-276</b>	<b>15,752</b>	<b>15,710</b>					

## OTHER RELATED APPROPRIATIONS

<b>Federal Funds</b>									
201	21	84	306	120	Institutional Care and Treatment	36	271	308	308
<b>201</b>	<b>21</b>	<b>84</b>	<b>306</b>	<b>120</b>	<b>Total Federal Funds</b>		<b>271</b>	<b>308</b>	<b>308</b>
<b>All Other Funds</b>									
---	---	339	339	335	Institutional Control and Supervision	35	---	---	---
---	24	3,613	3,637	2,041	Institutional Care and Treatment	36	2,678	2,937	2,937
---	24	3,952	3,976	2,376	<b>Total All Other Funds</b>		<b>2,678</b>	<b>2,937</b>	<b>2,937</b>
<b>16,221</b>	<b>53</b>	<b>3,760</b>	<b>20,034</b>	<b>18,206</b>	<b>GRAND TOTAL</b>		<b>19,392</b>	<b>19,880</b>	<b>19,880</b>

### Notes

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

### Language Recommendations -- Direct State Services - General Fund

In addition to the amount hereinabove, such funds from other Juvenile Justice Commission facility appropriations shall be transferred as are required to cover operational costs of new facilities constructed for the Juvenile Medium Security Center, subject to the approval of the Director of the Division of Budget and Accounting.



# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

### OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

### PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

### EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	982	991	1,023	1,033
Male Minority % .....	13.2	13.3	13.1	13.0
Female Minority .....	773	790	841	849
Female Minority % .....	10.4	10.6	10.7	10.6
Total Minority .....	1,755	1,781	1,864	1,901
Total Minority % .....	23.6	23.8	23.8	23.6
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	108	107	112	106
Total Positions .....	108	107	112	106
Filled Positions by Program Class				
Central Library Services .....	4	4	4	5
Administration and Support Services .....	104	103	108	101
Total Positions .....	104	107	112	106

**Notes:**

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
582	---	-48	534	534	<b>Distribution by Program</b>			
5,197	---	1,468	6,665	6,310	88	581	581	581
5,779	---	1,420	7,199	6,844	99	6,329	6,329	6,329
					<b>Total Appropriation</b>			
						<b>6,910<sup>(a)</sup></b>	<b>6,910</b>	<b>6,910</b>
<b>Distribution by Fund and Object</b>								
<b>Direct State Services - General Fund</b>								
Personal Services:								
4,618	---	703	5,321	5,320		5,788	5,788	5,788
4,618	---	703	5,321	5,320		5,788	5,788	5,788
					<b>Total Personal Services</b>			

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
362	---	21	383	383		362	362	362	
430	---	392	822	515		391	391	391	
88	---	-1	87	87		88	88	88	
198	---	---	198	198					
198	---	---	198	198		198	198	198	
83	---	305	388	341		83	83	83	
<b>5,779</b>	<b>---</b>	<b>1,420</b>	<b>7,199</b>	<b>6,844</b>		<b>6,910</b>	<b>6,910</b>	<b>6,910</b>	

## OTHER RELATED APPROPRIATIONS

Federal Funds					All Other Funds				
18,300	244	-14,572	3,972	244					
<b>18,300</b>	<b>244</b>	<b>-14,572</b>	<b>3,972</b>	<b>244</b>					
---	1,085								
---	3,028 <sup>R</sup>	-2,529	1,584	---					
<b>24,079</b>	<b>4,357</b>	<b>-15,681</b>	<b>12,755</b>	<b>7,088</b>					

### Notes

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

### Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,000,000 up to \$1,900,000 shall lapse to the General Fund.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1999 and February 1, 2000, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1999, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

#### PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning constitution-

al and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

#### EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PROGRAM DATA</b>				
<b>Legal Services</b>				
Appeals pending .....	1,530	1,251	1,456	1,674
Appeals disposed .....	1,988	1,681	1,513	1,513
Formal administrative agency advice pending .....	13	21	16	16
Administrative agency advice completed .....	178	182	185	185
Litigation pending .....	14,710	13,287	13,427	14,233
Litigation concluded .....	7,873	6,000	6,120	6,365
Other matters pending .....	3,823	3,845	3,819	3,934
Other matters concluded .....	1,802	1,659	1,692	1,726
Administrative hearings pending .....	3,944	3,852	3,879	3,918
Administrative hearings concluded .....	1,571	1,492	1,492	1,646
Workers Compensation pending .....	5,228	5,717	5,880	6,056
Workers Compensation completed .....	1,245	1,520	1,338	1,338
Second Injury pending .....	5,593	5,955	5,867	5,867
Second Injury completed .....	1,123	1,553	1,475	1,475

#### PERSONNEL DATA

##### Position Data

##### Filled Positions by Funding Source

State Supported .....	826	803	836	921
Total Positions .....	826	803	836	921 (a)

##### Filled Positions by Program Class

Legal Services .....	826	803	836	921
Total Positions .....	826	803	836	921 (a)

##### Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

(a) The funded position counts for fiscal year 2000 are based upon estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
13,678	32,535	1,831	48,044	47,697	<b>Distribution by Program</b>			
<b>13,678</b>	<b>32,535</b>	<b>1,831</b>	<b>48,044</b>	<b>47,697</b>	Legal Services	12	51,667	52,867
					<b>Total All Operations</b>		<b>51,667</b>	<b>52,867</b>
					<b>LESS:</b>			
---	(32,124)	---	(32,124)	(31,788)	Reimbursements from Other Sources		(36,464)	(36,464)
---	(32,124)	---	(32,124)	(31,788)	Total Deductions		(36,464)	(36,464)
<b>13,678</b>	<b>411</b>	<b>1,831</b>	<b>15,920</b>	<b>15,909</b>	<b>Total Appropriation</b>		<b>15,203(a)</b>	<b>16,403</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
					<b>Distribution by Fund and Object</b>			
					<b>Direct State Services - General Fund</b>			
					Personal Services:			
12,468	---	1,806	14,274	14,272		14,065	15,265	15,265
12,468	---	1,806	14,274	14,272		14,065	15,265	15,265
122	---	---	122	122		122	122	122
793	---	25	818	818		721	721	721
262	---	---	262	261		262	262	262
33	411	---	444	436		33	33	33
<b>13,678</b>	<b>411</b>	<b>1,831</b>	<b>15,920</b>	<b>15,909</b>		<b>15,203</b>	<b>16,403</b>	<b>16,403</b>
					<b>Total Direct State Services - General Fund</b>			
13,678	411	1,831	15,920	15,909		15,203	16,403	16,403
---	32,124	---	32,124	31,788				
<b>13,678</b>	<b>32,535</b>	<b>1,831</b>	<b>48,044</b>	<b>47,697</b>		<b>51,667</b>	<b>52,867</b>	<b>52,867</b>
(---)	(32,124)	(---)	(32,124)	(31,788)		(36,464)	(36,464)	(36,464)
					<b>Total All Operations</b>			
					<b>Less Deductions</b>			

## Notes

- (a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

## Language Recommendations -- Direct State Services - General Fund

In addition to the \$36,464,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

The unexpended balance as of June 30, 1999 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

## 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

### OBJECTIVES

- To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
- To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
- To compensate innocent victims of violent crimes.

### PROGRAM CLASSIFICATIONS

- 14. Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising

and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

- 15. Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine

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penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates

complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency "in but not of" the Department of Law and Public Safety.

## EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PROGRAM DATA</b>				
<b>Consumer Affairs</b>				
Weights and Measures				
Licenses and permits issued .....	2,138	2,573	2,700	2,700
Devices tested .....	278,295	263,365	250,000	250,000
Penalties collected .....	\$649,314	\$1,362,196	\$1,400,000	\$1,450,000
Commodity checks .....	588,975	651,757	650,000	550,000
Securities Bureau				
Special investigations .....	114	64	100	115
Inquiries .....	69,092	66,812	70,000	75,000
Hearings and conferences .....	33	55	45	55
Applications .....	150,930	162,584	175,000	200,000
Administrative orders .....	118	53	75	100
Registrations .....	119,181	134,443	125,000	150,000
Consumer Protection Programs				
Mail Received .....	14,543	15,693	16,900	17,000
Consumer Complaints Opened .....	5,380	6,308	7,150	7,500
Consumer Complaints Closed .....	2,532	2,266	3,000	3,000
Value of Restitutions Made .....	\$5,211,182	\$5,765,381	\$5,800,000	\$5,900,000
Penalties collected .....	\$1,477,069	\$1,872,613	\$2,000,000	\$2,000,000
Number of Controlled Dangerous Substance Manufacturers Registered .....	32,761	34,090	34,750	35,000
<b>Operation of State Professional Boards</b>				
Licenses in Force (end of year)				
Certified Public Accountants .....	23,545	23,007	23,500	23,500
Architects .....	7,704	7,528	7,750	7,750
Dentists and Dental Hygienists .....	19,500	18,351	19,700	18,500
Mortuary Science .....	2,552	2,565	2,550	2,550
Professional Engineers and Land Surveyors .....	20,616	18,782	18,500	19,000
Medical Examiners .....	33,334	33,500	33,500	335,000
Nursing .....	161,015	171,798	161,500	171,000
Optometrists .....	2,872	3,423	3,100	3,500
Pharmacy .....	12,743	13,509	13,300	13,500
Veterinary Medical Examiners .....	2,094	2,029	2,100	2,100
Shorthand Reporting .....	1,246	1,314	1,250	1,300
Ophthalmic Dispensers and Ophthalmic Technician .....	1,641	1,573	1,650	1,650
Cosmetology and Hairstyling .....	73,314	78,004	73,500	78,000
Professional Planners .....	3,190	3,302	3,200	3,300
Electrical Contractors .....	14,475	15,784	17,500	15,000
Psychological Examiners .....	2,740	2,650	2,750	2,650
Master Plumbers .....	6,869	6,619	6,900	6,600
Marriage Counselor Examiners .....	965	968	945	950
Chiropractic Examiners .....	3,166	3,069	3,300	3,300
Public Movers and Warehousemen .....	392	373	395	375
Physical Therapists .....	5,745	5,938	6,000	6,500
Audiology and Speech Pathology .....	3,007	3,025	3,200	3,200

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	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Real Estate Appraisal .....	3,036	2,788	2,900	2,700
Respiratory Care .....	2,928	2,928	3,000	3,000
Social Work Examiners .....	16,071	17,146	16,500	16,500
Orthotics and Prosthetics .....	---	---	100	100
Occupational Therapists .....	---	---	1,600	1,650
Cemetery Companies .....	398	398	398	398
<b>Protection of Civil Rights</b>				
Caseload				
Cases received (docketed) .....	1,500	1,495	1,350	1,500
Cases closed (resolved) .....	1,800	1,880	1,880	1,950
Ending balance (cumulative) .....	2,676 <sup>(a)</sup>	2,291	1,761	1,311
Complaints received (not docketed) .....	8,700	9,846	10,500	10,500
Monetary awards .....	\$2,600,000	\$2,711,140	\$2,100,000	\$2,100,000
<b>Victims of Crime Compensation Board</b>				
Claims pending, July 1 .....	4,653	4,102	3,270	2,477
Cases re-opened (b) .....	---	41	45	47
Claims received .....	2,758	2,437	2,803	3,223
Claims concluded .....	3,309	3,310	3,641	3,823
Approved for payment .....	1,601	1,404	1,544	1,622
Denied .....	1,710	1,906	2,097	2,201
Ending balance, June 30 .....	4,102	3,270	2,477	1,924
Average award .....	\$4,172	\$4,392	\$4,392	\$3,733

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported .....	645	658	675	716
Federal .....	5	---	---	---
All Other .....	2	2	2	2
Total Positions .....	652	660	677	718

#### Filled Positions by Program Class

Consumer Affairs .....	346	354	356	377
Operation of State Professional Boards .....	170	170	182	190
Protection of Civil Rights .....	85	86	90	99
Victims of Crime Compensation Board .....	51	50	49	52
Total Positions .....	652	660	677	718

#### Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

(a) Data revised to reflect revised totals.

(b) New data category.

## APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
12,395	6,080	214	18,689	16,792	<b>Distribution by Program</b>				
92	1	---	93	64	14	12,613	12,613	12,613	
691	399	---	1,090	882	15	92	92	92	
435	800	---	1,235	596	15	691	691	691	
725	388	-1	1,112	1,096	15	435	435	435	
244	200	-1	443	428	15	725	725	725	
798	337	1	1,136	1,110	15	244	244	244	
					15	798	798	798	

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Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
3,670	1,859	-1	5,528	5,494	15	3,670	3,670	3,670	
2,835	2,273	---	5,108	4,867	15	2,900	2,900	2,900	
257	76	---	333	325	15	257	257	257	
1,150	382	---	1,532	1,446	15	1,150	1,150	1,150	
157	150	---	307	287	15	157	157	157	
76	59	---	135	124	15	76	76	76	
189	80	---	269	244	15	189	189	189	
2,029	1,180	---	3,209	3,107	15	2,029	2,029	2,029	
185	498	---	683	169	15	120	120	120	
481	214	1	696	612	15	481	481	481	
431	353	---	784	775	15	431	431	431	
331	266	---	597	577	15	331	331	331	
150	93	---	243	234	15	150	150	150	
481	115	---	596	476	15	481	481	481	
228	137	-1	364	363	15	228	228	228	
201	115	---	316	263	15	246	246	246	
87	47	---	134	112	15	87	87	87	
312	449	---	761	552	15	312	312	312	
134	370	---	504	119	15	134	134	134	
490	838	---	1,328	696	15	490	490	490	
32	147	---	179	26	15	32	32	32	
92	252	---	344	46	15	57	57	57	
150	272	---	422	125	15	140	140	140	
4,472	16	143	4,631	4,630	16	4,492	4,492	4,492	
5,148	4,379	-192	9,335	6,744	19	5,266	5,416	5,416	
<b>39,148</b>	<b>22,825</b>	<b>163</b>	<b>62,136</b>	<b>53,381</b>	<b>Total Appropriation</b>	<b>39,504<sup>(a)</sup></b>	<b>39,654</b>	<b>39,654</b>	

**Distribution by Fund and Object**  
**Direct State Services - General Fund**  
 Personal Services:

9,999	1,327		18,549	15,776	Salaries and Wages	10,225	10,225	10,225
---	5,837 <sup>R</sup>	1,386	---	1,429	Employee Benefits	---	---	---
<u>9,999</u>	<u>7,164</u>	<u>1,386</u>	<u>18,549</u>	<u>17,205</u>	<i>Total Personal Services</i>	<u>10,225</u>	<u>10,225</u>	<u>10,225</u>
465	248	-168	545	412	Materials and Supplies	555	555	555
12,341	6,294	970	19,605	17,230	Services Other Than Personal	12,773	12,773	12,773
1,752	204	-147	1,809	1,511	Maintenance and Fixed Charges	1,924	1,924	1,924
---	827 <sup>R</sup>	-720	107	107	Special Purpose:			
					Controlled Dangerous Substance Registration Program	14	---	---
1,390	402	---	1,792	1,508	Consumer Affairs Legalized Games of Chance	14	1,390	1,390

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
5,398	1,148 <sup>R</sup>	---	6,546	6,276	Securities Enforcement Fund	14	5,398	5,398	5,398
	169								
2,612	733 <sup>R</sup>	---	3,514	2,853	Consumer Affairs Weights and Measures Program	14	2,612	2,612	2,612
	190								
695	229 <sup>R</sup>	---	1,114	762	Consumer Affairs Charitable Registrations Program	14	695	695	695
600	---	---	600	600	Additional Staffing-Civil Rights	16	---	---	---
---	16 <sup>R</sup>	---	16	16	Civil Rights Fees and Penalties Collected	16	---	---	---
	1,598								
3,630	1,796 <sup>R</sup>	-691	6,333	4,318	Claims - Victims of Crime	19	3,630	3,630	3,630
	583								
---	385 <sup>R</sup>	-520	448	---	Criminal Disposition and Revenue Collection Fund	19	---	---	---
---	---	---	---	---	Victims of Crime Outreach Program	19	---	150	150
14,325	8,076	-1,931	20,470	16,440	Total Special Purpose		13,725	13,875	13,875
174	838	53	1,065	519	Additions, Improvements and Equipment		210	210	210
<b>39,056</b>	<b>22,824</b>	<b>163</b>	<b>62,043</b>	<b>53,317</b>	<b>Total Direct State Services - General Fund</b>		<b>39,412</b>	<b>39,562</b>	<b>39,562</b>
<b>Direct State Services - Casino Revenue Fund</b>									
Personal Services:									
78	---	---	78	53	Salaries and Wages		66	70	70
---	---	---	---	10	Employee Benefits		16	12	12
78	---	---	78	63	Total Personal Services		82	82	82
2	---	---	2	1	Materials and Supplies		2	2	2
11	---	---	11	---	Services Other Than Personal		7	7	7
1	1	---	2	---	Additions, Improvements and Equipment		1	1	1
<b>92</b>	<b>1</b>	<b>---</b>	<b>93</b>	<b>64</b>	<b>Total Direct State Services - Casino Revenue Fund</b>		<b>92</b>	<b>92</b>	<b>92</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
650	138	---	788	461	Protection of Civil Rights	16	617	554	554
1,600	126	---	1,726	1,555	Victims of Crime Compensation Board	19	2,200	2,200	2,200
<b>2,250</b>	<b>264</b>	<b>---</b>	<b>2,514</b>	<b>2,016</b>	<b>Total Federal Funds</b>		<b>2,817</b>	<b>2,754</b>	<b>2,754</b>
<b>All Other Funds</b>									
---	1,763	---	1,999	133	Consumer Affairs	14	5,842	6,077	6,077
---	236 <sup>R</sup>	---	---	---	Operation of State Professional Boards	15	9,150	11,477	11,477
---	15	---	15	---	Protection of Civil Rights	16	13	16	16
---	---	---	---	---	Victims of Crime Compensation Board	19	3,900	3,900	3,900
---	---	---	---	---					
---	<b>2,014</b>	<b>---</b>	<b>2,014</b>	<b>133</b>	<b>Total All Other Funds</b>		<b>18,905</b>	<b>21,470</b>	<b>21,470</b>
<b>41,398</b>	<b>25,103</b>	<b>163</b>	<b>66,664</b>	<b>55,530</b>	<b>GRAND TOTAL</b>		<b>61,226</b>	<b>63,878</b>	<b>63,878</b>

## Notes

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

(b) Appropriation of \$600,000 distributed to applicable operating accounts.



**Language Recommendations -- Direct State Services - General Fund**

Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 1999, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 1999, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 1999, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1999 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1999 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1999 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1999 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1999 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

**Language Recommendations -- Direct State Services - Casino Revenue Fund**

The amount hereinabove is appropriated from the Casino Revenue Fund.