

**THE JUDICIARY  
OVERVIEW**

The Judiciary is a separate branch of New Jersey State government and is organized into 15 vicinages encompassing the 21 counties in New Jersey and the Administrative Office of the Courts, which provides the necessary administrative support services to the courts. The Budget includes court operations, which currently is comprised of the Supreme Court, Superior Court-Appellate Division, Civil, Criminal and Family Courts, and Court Reporting Services. The Judiciary is also responsible for oversight, supervision and technical support of the 537 locally funded Municipal Courts located throughout New Jersey. Probation Services is responsible for the statewide supervision of all probationers and services provided in the 15 vicinages. The Administrative Office of the Courts provides legal, administrative, and data processing support services through the central office and 15 trial court offices throughout the State.

The Judiciary has the third largest operating budget within State government and is the third largest employer of State employees in New Jersey. Pursuant to P.L. 1993, c. 275, the State became responsible for certain county court and probation costs on January 1, 1995, and provided for a phase-in of State funding of court unification.

The fiscal 2000 recommendation of \$391.7 million provides an increase of \$4.5 million to support 75 incumbent Court Reporting staff currently not budgeted; \$2.0 million increased funding for Probation Services which includes \$1 million for 25 additional probation officers and \$959,000 additional State match for the Division's child support enforcement program; and a \$999,000 funding increase for the Judiciary's Line of Credit needs, including \$749,000 for Information Services equipment upgrades. A new Youth Violence Initiative program is recommended at \$1 million in fiscal 2000.

The State and trial court operations budget includes funding for 420 judgeships and 8,823 support and administrative personnel from all fund sources, including 10 judgeships and 30 staff supported through the Legal Services Trust Fund pursuant to P.L. 1996, c. 52.

The Budget also includes \$49.9 million in federal funds and the State match of \$22.6 million for the continuation of the collection and enforcement of the child support program.

**SUMMARY OF APPROPRIATIONS BY FUND**  
(thousands of dollars)

<b>Year Ending June 30, 1998</b>						<b>Year Ending June 30, 2000</b>		
<b>Orig. &amp; (S)Supple- mental</b>	<b>Reapp. &amp; (R)Recpts.</b>	<b>Transfers &amp; (E)Emer- gencies</b>	<b>Total Available</b>	<b>Expended</b>		<b>1999 Adjusted Approp.</b>	<b>Requested</b>	<b>Recom- mended</b>
356,899	14,647	11,972	383,518	365,750	Direct State Services	383,163	391,653	391,653
---	---	---	---	---	Capital Construction	---	2,278	---
356,899	14,647	11,972	383,518	365,750	Total General Fund	383,163	393,931	391,653
<b>356,899</b>	<b>14,647</b>	<b>11,972</b>	<b>383,518</b>	<b>365,750</b>	<b>GRAND TOTAL</b>	<b>383,163</b>	<b>393,931</b>	<b>391,653</b>

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## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES - GENERAL FUND</b>								
<b>Judicial Services</b>								
3,661	142	176	3,979	3,748	Supreme Court	4,003	4,003	4,003
12,618	119	1,027	13,764	13,596	Superior Court-Appellate Division	14,116	14,162	14,162
73,679	8,117	2,522	84,318	78,006	Civil Courts	81,201	81,296	81,296
59,909	802	-1,020	59,691	58,446	Criminal Courts	62,902	62,954	62,954
60,527	984	1,683	63,194	59,963	Family Courts	66,219	67,257	67,257
770	55	14	839	720	Municipal Courts	822	822	822
86,116	2,625	-972	87,769	83,935	Probation Services	91,989	92,495	92,495
5,772	185	2,420	8,377	8,128	Court Reporting	2,687	7,219	7,219
1,148	69	562	1,779	1,614	Public Affairs and Education	1,529	1,579	1,579
11,928	194	3,555	15,677	15,481	Information Services	11,813	14,606	14,606
29,206	951	5,339	35,496	34,034	Trial Court Services	37,568	36,970	36,970
11,565	404	-3,334	8,635	8,079	Management and Administration	8,314	8,290	8,290
<b>356,899</b>	<b>14,647</b>	<b>11,972</b>	<b>383,518</b>	<b>365,750</b>	<i>Subtotal</i>	<b>383,163</b>	<b>391,653</b>	<b>391,653</b>
<b>356,899</b>	<b>14,647</b>	<b>11,972</b>	<b>383,518</b>	<b>365,750</b>	<b>Subtotal Direct State Services - General Fund</b>	<b>383,163</b>	<b>391,653</b>	<b>391,653</b>
<b>356,899</b>	<b>14,647</b>	<b>11,972</b>	<b>383,518</b>	<b>365,750</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>383,163</b>	<b>391,653</b>	<b>391,653</b>
<b>356,899</b>	<b>14,647</b>	<b>11,972</b>	<b>383,518</b>	<b>365,750</b>	<b>TOTAL APPROPRIATIONS DSS, GRANTS AND STATE AID</b>	<b>383,163</b>	<b>391,653</b>	<b>391,653</b>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**15. JUDICIAL SERVICES**

**OBJECTIVES**

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

**PROGRAM CLASSIFICATIONS**

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and, where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification and the Bar Admissions Financial Committee.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.
10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.  
 In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing and human resources functions.
12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

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## EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PROGRAM DATA</b>				
<b>Supreme Court</b>				
Court Year--July 1 to June 30				
Appeals				
Added .....	224	192	215	225
Disposed .....	227	209	215	225
Pending June 30 .....	147	130	130	130
Certifications added .....	1,565	1,506	1,600	1,650
Motions added .....	1,775	1,742	1,875	1,900
Disciplinary proceedings added .....	322	258	280	300
<b>Superior Court-Appellate Division</b>				
Appeals				
Added .....	7,773	7,653	7,806	7,884
Disposed .....	8,035	7,728	7,900	7,900
Pending June 30 .....	6,174	6,099	6,005	5,989
Motions added .....	8,466	8,380	8,463	8,547
<b>Civil Courts</b>				
Civil Cases				
Added .....	123,848	123,904	123,904	123,904
Disposed .....	129,414	131,513	131,513	131,513
Pending June 30 .....	152,431	145,919	138,310	130,710
Average time to disposition (months) .....	14.1	13.3	12.6	11.9
Special Civil Component				
Added .....	430,728	435,010	435,010	435,010
Disposed .....	429,639	438,445	438,445	438,445
Pending June 30 .....	34,773	33,692	30,257	26,822
Average time to disposition (months) .....	1.0	.9	.8	.7
General Equity				
Added .....	5,212	4,958	4,661	4,381
Disposed .....	5,413	5,431	5,106	4,799
Pending June 30 .....	3,448	3,078	2,633	2,215
Average time to disposition (months) .....	7.6	6.8	6.2	5.5
Automobile Arbitration				
Cases scheduled .....	42,044	44,894	45,000	45,500
Cases removed .....	2,034	1,886	1,900	2,000
Cases settled prior to hearing .....	4,638	5,050	5,000	5,000
Cases arbitrated .....	18,089	18,213	18,089	18,000
Trial de novo requests .....	11,639	11,712	11,639	12,000
Trials de novo completed .....	196	285	300	300
Personal Injury Arbitration				
Cases scheduled .....	20,949	22,044	22,000	22,000
Cases removed .....	1,060	1,052	1,060	1,000
Cases settled prior to hearing .....	1,985	2,066	1,985	2,000
Cases arbitrated .....	8,086	7,693	7,800	7,800
Trial de novo requests .....	5,389	5,230	5,389	5,400
Trials de novo completed .....	115	225	225	225
Tax Court				
Local & State Appeals				
Added .....	7,954	7,124	8,000	8,000
Closed .....	10,406	9,390	9,000	9,000
Pending June 30 .....	11,633	9,367	8,367	7,367
<b>Criminal Courts</b>				
Criminal Cases				
Added .....	48,208	49,807	51,301	52,840
Disposed .....	48,146	49,787	51,280	52,818

	<b>Actual FY 1997</b>	<b>Actual FY 1998</b>	<b>Revised FY 1999</b>	<b>Budget Estimate FY 2000</b>
Pending June 30 (a) . . . . .	15,873	16,143	16,154	16,165
Average time to disposition (months) . . . . .	4.0	3.9	3.8	3.7
<b>Public Defender Eligibility Review</b>				
Applications . . . . .	66,298	66,737	67,405	68,079
Applications approved for representation . . . . .	59,668	60,064	60,665	61,271
<b>Family Courts</b>				
<b>Dissolution</b>				
Added . . . . .	57,922	57,190	57,762	58,340
Disposed . . . . .	57,773	57,291	57,864	58,443
Pending June 30 . . . . .	22,057	21,981	21,879	21,776
Average time to disposition (months) . . . . .	4.6	4.6	4.5	4.5
<b>Juvenile Delinquency</b>				
Added . . . . .	101,388	96,400	97,364	98,338
Disposed . . . . .	103,545	97,769	98,747	99,735
Pending June 30 . . . . .	14,139	12,884	11,501	10,104
Average time to disposition (months) . . . . .	1.6	1.6	1.4	1.2
<b>Non-Dissolution</b>				
Added . . . . .	156,316	149,372	156,841	164,683
Disposed . . . . .	155,991	148,274	155,688	163,472
Pending June 30 . . . . .	13,721	14,795	15,948	17,159
Average time to disposition (months) . . . . .	1.1	1.2	1.2	1.3
<b>Domestic Violence</b>				
Added . . . . .	62,610	60,970	62,799	64,683
Disposed . . . . .	62,878	60,640	62,459	64,333
Pending June 30 . . . . .	2,920	3,256	3,596	3,946
Average time to disposition (months) . . . . .	.6	.6	.7	.7
<b>Other Family - Abuse/Negligence Complaints</b>				
Added . . . . .	2,258	2,576	3,864	3,980
Disposed . . . . .	1,865	2,217	3,326	3,426
Pending June 30 . . . . .	2,233	2,597	3,135	3,689
Average time to disposition (months) . . . . .	14.4	14.1	11.3	12.9
<b>Other Family - Adoption Complaints</b>				
Added . . . . .	2,034	2,265	2,265	2,265
Disposed . . . . .	2,051	2,190	2,190	2,190
Pending June 30 . . . . .	548	648	723	798
Average time to disposition (months) . . . . .	3.2	3.6	4.0	4.4
<b>Other Family - Child Placement Review</b>				
Added . . . . .	4,229	4,331	4,461	4,595
Disposed . . . . .	3,585	4,029	4,150	4,275
Pending June 30 . . . . .	9,315	9,612	9,923	10,243
Average time to disposition (months) . . . . .	31.2	28.6	28.7	28.8
<b>Other Family - Juvenile/Family Crisis Petition</b>				
Added . . . . .	1,705	1,527	1,466	1,407
Disposed . . . . .	1,628	1,497	1,437	1,379
Pending June 30 . . . . .	273	305	334	362
Average time to disposition (months) . . . . .	2.0	2.4	2.8	3.2
<b>Other Family - Termination of Parental Rights Complaints</b>				
Added . . . . .	594	674	1,348	1,388
Disposed . . . . .	518	663	1,326	1,365
Pending June 30 . . . . .	437	449	471	494
Average time to disposition (months) . . . . .	10.1	8.1	4.3	4.3
<b>Other Family - Other</b>				
Added . . . . .	11,579	11,526	12,102	12,707
Disposed . . . . .	11,329	11,948	12,545	13,172
Pending June 30 . . . . .	2,100	1,680	1,237	772
Average time to disposition (months) . . . . .	2.2	1.7	1.2	.7

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	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>Volunteer Services</b>				
Number of Volunteers .....	5,231	5,233	5,492	5,630
Number of Volunteer Hours Served .....	299,038	297,902	312,229	319,781
<b>Municipal Courts</b>				
<b>Non-Traffic Violations</b>				
Indictables .....	171,080	163,776	156,737	150,001
Disorderly Person .....	386,151	383,654	381,072	378,506
Other Non-Traffic .....	150,353	152,842	155,364	157,928
<b>Traffic Violations</b>				
Drunk Driving .....	37,944	37,822	37,740	37,587
Moving Violations .....	2,310,020	2,401,997	2,496,553	2,594,832
Parking .....	2,824,510	2,772,962	2,724,625	2,677,130
<b>Probation Services</b>				
Adults Under Supervision .....	88,184	88,414	88,612	88,638
Juveniles Under Supervision .....	16,425	16,756	16,917	18,000
<b>Intensive Supervision Program</b>				
Applications .....	3,407	3,449	3,500	3,500
Assessment Reports .....	1,038	1,294	1,380	1,380
Resentencing Panel Hearings .....	2,434	2,451	3,467	3,500
Participants .....	839	1,165	1,215	1,215
Revocations .....	253	274	297	350
<b>Juvenile Intensive Supervision Program (b)</b>				
Applications .....	287	300	480	637
Assessment Reports .....	250	260	400	530
Participants .....	186	200	250	350
Revocations .....	47	50	75	99
<b>Child Support &amp; Paternity - Title IV-D</b>				
Child Support Hearings .....	114,194	116,477	118,806	120,600
Collections .....	\$635,696,832	\$682,738,397	\$735,991,992	\$772,800,000
Checks Distributed .....	3,600,000	3,600,000	3,600,000	3,800,000
<b>Information Services</b>				
System Installation Sites .....	---	4	6	7
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	430	445	470	470
Male Minority % .....	5.0	5.0	5.0	5.1
Female Minority .....	1,987	2,001	2,087	2,087
Female Minority % .....	23.0	23.0	23.0	23.0
Total Minority .....	2,417	2,446	2,557	2,557
Total Minority % .....	28.0	28.0	29.0	28.0
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	7,582	7,391	7,599	7,847
Federal .....	1,173	1,162	1,173	1,209
All Other .....	161	170	177	187
Total Positions .....	8,916	8,723	8,949	9,243
<b>Filled Positions by Program Class</b>				
Supreme Court .....	164	161	166	173
Superior Court-Appellate Division .....	220	219	225	224
Civil Courts .....	1,853	1,854	1,814	1,895
Criminal Courts .....	1,465	1,398	1,407	1,431
Family Courts .....	1,633	1,595	1,750	1,794
Municipal Courts .....	55	55	54	61
Probation Services .....	2,525	2,477	2,532	2,653
Court Reporting .....	135	126	117	110
Public Affairs and Education .....	19	19	27	26

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Information Services .....	131	128	129	143
Trial Court Services .....	580	556	594	596
Management and Administration .....	136	135	134	137
Total Positions .....	8,916	8,723	8,949	9,243

**Notes:**

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded. Actual fiscal year 1997 program data does not account for adjustments made in fiscal year 1998.

(a) Data does not include inactive pending cases.

(b) Data for FY 1998 combine the boot camp (Stabilization and Reintegration Program) and Family Court figures.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
3,661	142	176	3,979	3,748	01	4,003	4,003	4,003	
12,618	119	1,027	13,764	13,596	02	14,116	14,162	14,162	
73,679	8,117	2,522	84,318	78,006	03	81,201	81,296	81,296	
59,909	802	-1,020	59,691	58,446	04	62,902	62,954	62,954	
60,527	984	1,683	63,194	59,963	05	66,219	67,257	67,257	
770	55	14	839	720	06	822	822	822	
86,116	2,625	-972	87,769	83,935	07	91,989	92,495	92,495	
5,772	185	2,420	8,377	8,128	08	2,687	7,219	7,219	
1,148	69	562	1,779	1,614	09	1,529	1,579	1,579	
11,928	194	3,555	15,677	15,481	10	11,813	14,606	14,606	
29,206	951	5,339	35,496	34,034	11	37,568	36,970	36,970	
11,565	404	-3,334	8,635	8,079	12	8,314	8,290	8,290	
<b>356,899</b>	<b>14,647</b>	<b>11,972</b>	<b>383,518</b>	<b>365,750</b>		<b>383,163<sup>(a)</sup></b>	<b>391,653</b>	<b>391,653</b>	
<b>Distribution by Fund and Object</b>									
<b>Direct State Services - General Fund</b>									
Personal Services:									
---	---	---	---	138		138	138	138	
---	---	---	---	804		794	794	794	
---	---	---	---	46,365		47,376	47,376	47,376	
267,832									
5,000 <sup>S</sup>	2,641	15,501	290,974	234,891		256,019	261,357	261,357	
272,832	2,641	15,501	290,974	282,198		304,327	309,665	309,665	
8,705	587	-1,059	8,233	7,650		8,705	8,264	8,264	
28,245	1,259	-761	28,743	27,079		27,334	26,982	26,982	
2,118	236	-238	2,116	1,855		2,118	2,098	2,098	
Special Purpose:									
200	42	---	242	182	01	200	200	200	
---	1,728	---	---	---		---	---	---	
---	3,575 <sup>R</sup>	-1,487	3,816	1,887	03	---	---	---	
---	188	-188	---	---	03	---	---	---	
---	23	-23	---	---		---	---	---	
---	30	-30	---	---	03	---	---	---	
3,000	1,946	-136	4,810	2,710	03	3,000	3,000	3,000	
---	11	---	11	---		---	---	---	
---	---	242	242	174	04	---	---	---	
75	24	---	99	73		75	75	75	
---	---	---	---	---	05	---	1,000	1,000	

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Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
4,228	66	306	4,600	4,600					
					Child Support and Paternity Program Title IV-D (Family Court)	05	4,823	4,846	4,846
---	11	-11	---	---	Monmouth County Crisis Intervention Outreach Program	05	---	---	---
	769								
9,342	208 <sup>R</sup>	---	10,319	8,898	Intensive Supervision Program	07	9,342	9,342	9,342
1,466	146	16	1,628	1,490	Juvenile Intensive Supervision Program	07	1,862	1,862	1,862
17,329	861	-544	17,646	17,367	Child Support and Paternity Program Title IV-D (Probation)	07	16,856	17,792	17,792
---	4	-4	---	---	Monmouth County Probation Offender Program	07	---	---	---
---	63	---	63	21	Bergen Municipal Court Pilot Project	07	---	---	---
288	17	158	463	435	Affirmative Action and Equal Employment Opportunity	12	450	450	450
---	5	---	5	---	Justice Complex Daycare Center	12	---	---	---
---	15	-15	---	---	Court Unification Support	12	---	---	---
<u>5,000</u>	<u>---</u>	<u>-5,000</u>	<u>---</u>	<u>---</u>	Additional Judicial Operations Support	12	<u>---</u>	<u>---</u>	<u>---</u>
40,928	9,732	-6,716	43,944	37,837	<i>Total Special Purpose</i>		36,608	38,567	38,567
4,071	192	5,245	9,508	9,131	Additions, Improvements and Equipment		4,071	6,077	6,077
<b>356,899</b>	<b>14,647</b>	<b>11,972</b>	<b>383,518</b>	<b>365,750</b>	<b>Total Direct State Services - General Fund</b>		<b>383,163</b>	<b>391,653</b>	<b>391,653</b>

## OTHER RELATED APPROPRIATIONS

<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<b>Total Capital Construction</b>		<u>---</u>	<u>2,278</u>	<u>---</u>
<b>356,899</b>	<b>14,647</b>	<b>11,972</b>	<b>383,518</b>	<b>365,750</b>	<b>TOTAL STATE APPROPRIATIONS</b>		<b>383,163</b>	<b>393,931</b>	<b>391,653</b>
					<b>Federal Funds</b>				
325	984	---	1,309	1,022	Criminal Courts	04	---	---	---
10,212									
494 <sup>S</sup>	532	1,492	12,730	8,392	Family Courts	05	11,407	11,645	11,645
39,161	-691	-1,492	36,978	31,797	Probation Services	07	39,237	38,232	38,232
---	1,277	---	1,277	1,277	Information Services	10	---	---	---
<b>50,192</b>	<b>2,102</b>	<b>---</b>	<b>52,294</b>	<b>42,488</b>	<b>Total Federal Funds</b>		<b>50,644</b>	<b>49,877</b>	<b>49,877</b>
					<b>All Other Funds</b>				
---	34	---							
---	7,435 <sup>R</sup>	---	7,469	7,467	Supreme Court	01	8,257	9,172	9,172
---	7	---							
---	381 <sup>R</sup>	---	388	387	Civil Courts	03	390	377	377
---	85 <sup>R</sup>	11	96	82	Family Courts	05	---	---	---
---	4,115	---							
---	8,322 <sup>R</sup>	---	12,437	6,944	Municipal Courts	06	7,050	8,209	8,209
---	295	---							
---	1,833 <sup>R</sup>	27	2,155	1,383	Probation Services	07	879	1,329	1,329
---	472	---							
---	516 <sup>R</sup>	---	988	412	Information Services	10	666	565	565
---	21	13	34	10	Management and Administration	12	---	---	---
<u>---</u>	<u>23,516</u>	<u>51</u>	<u>23,567</u>	<u>16,685</u>	<b>Total All Other Funds</b>		<u>17,242</u>	<u>19,652</u>	<u>19,652</u>
<b>407,091</b>	<b>40,265</b>	<b>12,023</b>	<b>459,379</b>	<b>424,923</b>	<b>GRAND TOTAL</b>		<b>451,049</b>	<b>463,460</b>	<b>461,182</b>



**Notes**

- (a) The fiscal year 1999 appropriation has been adjusted for the allocation of the salary program including special purpose accounts, and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

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**Language Recommendations -- Direct State Services - General Fund**

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances as of June 30, 1999 not to exceed \$2,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1999 in the Civil Arbitration Program and the Ten Additional Judgeships accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount hereinabove for the Ten Additional Judgeships account are appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1999 in the Drug Court Pilot Initiative accounts are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.