

**DEPARTMENT OF LAW AND PUBLIC SAFETY  
OVERVIEW****Mission and Goals**

Under the direction of the Attorney General, the Department of Law and Public Safety handles diverse and complex responsibilities focused on the safety and protection of the lives and property of New Jersey citizens. Statewide law enforcement and emergency response services are a critical area of concern. Other important functions of this Department are protecting both civil rights and victims' rights; enforcing consumer protection laws; providing oversight of the alcoholic beverage industry, gaming, racing, and boxing industries; and acting as the legal representative of the State and its many departments. In addition, the Department encompasses "in-but-not-of" boards and agencies that receive funding through the State Budget including: the Office of Homeland Security and Preparedness, the Juvenile Justice Commission, the State Ethics Commission, and the Election Law Enforcement Commission.

Current Department responsibilities include the State Police, criminal investigations and prosecutions, intelligence, homeland security and emergency services; supporting and coordinating State and local law enforcement agencies; and maintaining and operating criminal records and identification systems. The Department also provides day and residential programs for juvenile offenders throughout the State, enhancing public safety by committing juvenile offenders to secure care programs and overseeing a groundbreaking juvenile detention alternative.

Other responsibilities include protecting the rights of consumers and enforcing the Consumer Fraud Act, which regulates advertising and sales techniques in order to prevent fraud, deceit, and misrepresentation in the sale of goods and services. Division of Consumer Affairs activities also include regulating buying and selling of securities, fund raising organizations, employment agencies, bingo games and raffles, and uniform standards of weights and measures. Through its divisions, the Department also works to prevent and eliminate practices of discrimination; develops innovative State and local programs to reduce and prevent injuries and fatalities through a statewide highway traffic safety program; and compensates victims of violent crimes and the dependents of deceased victims for unreimbursed medical expenses, loss of earnings, and certain other expenses resulting from those crimes.

**Budget Highlights**

The Fiscal 2010 Budget for the Department of Law and Public Safety totals \$591.2 million, a decrease of \$18.3 million, or 3.0%, under the fiscal 2009 adjusted appropriation of \$609.5 million.

**Office of the Attorney General**

The fiscal 2010 recommendation for the Office of the Attorney General is \$12.6 million, a decrease of \$0.1 million from the fiscal 2009 adjusted appropriation of \$12.7 million. As head of the Department of Law and Public Safety, the Attorney General serves as the State's chief law enforcement officer and legal advisor, and is responsible for the management and administration of the Department.

**State Police**

The fiscal 2010 recommendation for the Division of State Police is \$293.0 million, a decrease of \$11.1 million from the fiscal 2009 adjusted appropriation of \$304.1 million. The State Police provide law enforcement services throughout the State, including rural section patrols and all major State highway patrols. Other functions include investigation of organized crime, racketeering, narcotics, and white-collar crime. In fiscal 2010, assuming normal/routine attrition, the total number of State troopers will be 2,949 by the end of the fiscal year.

**Division of Law**

The fiscal 2010 recommendation for the Division of Law is \$15.9 million, the same level as the fiscal 2009 adjusted appropriation. The Division of Law provides legal services to all offices, departments, and entities of State government, as well as county Boards of Election and Taxation. The Division will receive over \$65.6 million in reimbursements for legal services rendered from State agencies and third parties for a total budget of \$81.5 million. Funding will be provided from the Division of Youth and Family Services (DYFS) for staff and related operational costs associated with child welfare reform. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, administrative hearings, and proceedings to protect the rights of children under the care of DYFS.

**Office of Homeland Security and Preparedness**

The fiscal 2010 recommendation for the Office of Homeland Security and Preparedness is \$6.2 million, a decrease of \$7.3 million from the fiscal 2009 adjusted appropriation of \$13.5 million. The Office coordinates homeland security related issues across all levels of government and the private sector. The Domestic Security Preparedness Task Force ensures the development of a comprehensive, statewide emergency plan. The Office of Counter-Terrorism transferred to the Office of Homeland Security and Preparedness and continues to act as the liaison agency to federal law enforcement and other states on counter-terrorism issues.

**Juvenile Justice Commission**

The fiscal 2010 recommendation for the Juvenile Justice Commission totals \$133.9 million, an increase of \$1.6 million from the fiscal 2009 adjusted appropriation of \$132.3 million. The fiscal 2010 recommendation includes a capital appropriation of \$4.0 million to provide funding for critical repairs and fire suppression systems. The New Jersey Juvenile Justice Commission is the single State agency mandated by legislation to lead and implement the reform of the juvenile justice system. The Commission promotes public safety and serves youth through a continuum of services, including prevention, intervention, incarceration, education, and aftercare. This is accomplished in collaboration with families, communities, and governmental agencies. The Commission affords opportunities for adjudicated youth to become independent, productive, and law-abiding citizens.

**State Ethics Commission**

The fiscal 2010 recommendation for the State Ethics Commission totals \$1.0 million, a decrease of \$0.1 million from the fiscal 2009 adjusted appropriation of \$1.1 million. The State Ethics Commission addresses and monitors compliance with the conflicts-of-interest law and code of ethics.

**Election Law Enforcement Commission**

The fiscal 2010 recommendation for the Election Law Enforcement Commission totals \$12.2 million, an increase of \$2.7 million from the fiscal 2009 adjusted appropriation of \$9.5 million. The fiscal 2010 recommendation includes \$7.9 million for the Gubernatorial Elections Fund. The Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections.

# LAW AND PUBLIC SAFETY

## DEPARTMENT OF LAW AND PUBLIC SAFETY SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2008					Year Ending — June 30, 2010 —		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2009 Adjusted Approp.	Requested	Recom- mended
<b>GENERAL FUND</b>							
506,304	157,817	28,150	692,271	600,463	519,945	502,483	502,483
28,085	663	-299	28,449	25,801	27,423	23,450	23,450
24,000	7,562	-1,431	30,131	17,053	11,000	6,650	6,650
3,800	10,461	---	14,261	4,604	---	6,630	6,630
<b>562,189</b>	<b>176,503</b>	<b>26,420</b>	<b>765,112</b>	<b>647,921</b>	<b>558,368</b>	<b>539,213</b>	<b>539,213</b>
<b>CASINO CONTROL FUND</b>							
44,599	384	---	44,983	43,491	45,999	43,999	43,999
<b>44,599</b>	<b>384</b>	<b>---</b>	<b>44,983</b>	<b>43,491</b>	<b>45,999</b>	<b>43,999</b>	<b>43,999</b>
<b>CASINO REVENUE FUND</b>							
92	---	---	92	92	92	92	92
<b>92</b>	<b>---</b>	<b>---</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>
<b>GOVERNATORIAL ELECTIONS FUND</b>							
---	---	---	---	---	5,080	7,880	7,880
<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>5,080</b>	<b>7,880</b>	<b>7,880</b>
<b>606,880</b>	<b>176,887</b>	<b>26,420</b>	<b>810,187</b>	<b>691,504</b>	<b>609,539</b>	<b>591,184</b>	<b>591,184</b>
<i>Total Appropriation, Department of Law and Public Safety</i>							

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2008					Year Ending — June 30, 2010 —		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2009 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES - GENERAL FUND</b>							
<b>Law Enforcement</b>							
247,048	17,732	20,040	284,820	279,526	260,896	251,422	251,422
33,175	4,013	102	37,290	34,438	30,928	31,648	31,648
745	---	-100	645	545	525	525	525
44,545	---	2,250	46,795	46,644	42,907	38,718	38,718
<b>325,513</b>	<b>21,745</b>	<b>22,292</b>	<b>369,550</b>	<b>361,153</b>	<b>335,256</b>	<b>322,313</b>	<b>322,313</b>
<b>Special Law Enforcement Activities</b>							
599	120	---	719	457	600	600	600
4,842	1,043	-447	5,438	4,338	4,439	4,355	4,355
1,246	28	-43	1,231	1,020	1,142	1,034	1,034
558	6,197	-1,240	5,515	5,514	---	---	---
<b>7,245</b>	<b>7,388</b>	<b>-1,730</b>	<b>12,903</b>	<b>11,329</b>	<b>6,181</b>	<b>5,989</b>	<b>5,989</b>

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Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recom- mended
					<b>Juvenile Services</b>			
24,545	---	1,329	25,874	25,872	Juvenile Community Programs	28,419	28,419	28,419
39,657	1	3,831	43,489	43,484	Institutional Control and Supervision	40,284	40,284	40,284
11,210	---	75	11,285	11,285	Institutional Care and Treatment	15,625	15,625	15,625
7,483	32	-321	7,194	7,192	Juvenile Parole and Transitional Services	7,093	7,093	7,093
16,237	14	2,068	18,319	18,317	Administration and Support Services	16,071	16,071	16,071
<b>99,132</b>	<b>47</b>	<b>6,982</b>	<b>106,161</b>	<b>106,150</b>	<i>Subtotal</i>	<b>107,492</b>	<b>107,492</b>	<b>107,492</b>
					<b>Central Planning, Direction and Management</b>			
3,250	279	---	3,529	3,529	Homeland Security and Preparedness	3,491	491	491
853	---	---	853	853	Central Library Services	575	575	575
14,074	23	-451	13,646	12,853	Administration and Support Services	12,093	12,074	12,074
<b>18,177</b>	<b>302</b>	<b>-451</b>	<b>18,028</b>	<b>17,235</b>	<i>Subtotal</i>	<b>16,159</b>	<b>13,140</b>	<b>13,140</b>
					<b>General Government Services</b>			
16,010	---	---	16,010	16,001	Legal Services	15,963	15,955	15,955
<b>16,010</b>	<b>---</b>	<b>---</b>	<b>16,010</b>	<b>16,001</b>	<i>Subtotal</i>	<b>15,963</b>	<b>15,955</b>	<b>15,955</b>
					<b>Protection of Citizens' Rights</b>			
12,077	38,888	455	51,420	31,739	Consumer Affairs	12,067	10,767	10,767
17,541	80,730	---	98,271	41,327	Operation of State Professional Boards	17,541	17,541	17,541
5,424	55	550	6,029	5,996	Protection of Civil Rights	5,153	5,153	5,153
5,185	8,662	52	13,899	9,533	Victims of Crime Compensation Office	4,133	4,133	4,133
<b>40,227</b>	<b>128,335</b>	<b>1,057</b>	<b>169,619</b>	<b>88,595</b>	<i>Subtotal</i>	<b>38,894</b>	<b>37,594</b>	<b>37,594</b>
<b>506,304</b>	<b>157,817</b>	<b>28,150</b>	<b>692,271</b>	<b>600,463</b>	<b>Total Direct State Services - General Fund</b>	<b>519,945</b>	<b>502,483</b>	<b>502,483</b>
					<b>DIRECT STATE SERVICES - CASINO CONTROL FUND</b>			
					<b>Law Enforcement</b>			
44,599	384	---	44,983	43,491	Gaming Enforcement	45,999	43,999	43,999
<b>44,599</b>	<b>384</b>	<b>---</b>	<b>44,983</b>	<b>43,491</b>	<i>Subtotal</i>	<b>45,999</b>	<b>43,999</b>	<b>43,999</b>
<b>44,599</b>	<b>384</b>	<b>---</b>	<b>44,983</b>	<b>43,491</b>	<b>Total Direct State Services - Casino Control Fund</b>	<b>45,999</b>	<b>43,999</b>	<b>43,999</b>
					<b>DIRECT STATE SERVICES - CASINO REVENUE FUND</b>			
					<b>Protection of Citizens' Rights</b>			
92	---	---	92	92	Operation of State Professional Boards	92	92	92
92	---	---	92	92	<i>Subtotal</i>	92	92	92
<b>92</b>	<b>---</b>	<b>---</b>	<b>92</b>	<b>92</b>	<b>Total Direct State Services - Casino Revenue Fund</b>	<b>92</b>	<b>92</b>	<b>92</b>
<b>550,995</b>	<b>158,201</b>	<b>28,150</b>	<b>737,346</b>	<b>644,046</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>566,036</b>	<b>546,574</b>	<b>546,574</b>
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Law Enforcement</b>			
265	---	---	265	265	State Police Operations	265	265	265
2,650	663	---	3,313	665	Criminal Justice	2,350	765	765
<b>2,915</b>	<b>663</b>	<b>---</b>	<b>3,578</b>	<b>930</b>	<i>Subtotal</i>	<b>2,615</b>	<b>1,030</b>	<b>1,030</b>

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Year Ending June 30, 2008					Year Ending June 30, 2010		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2009 Adjusted Approp.	Requested	Recommended
23,820	---	-288	23,532	23,532			
1,300	---	-11	1,289	1,289			
<b>25,120</b>	<b>---</b>	<b>-299</b>	<b>24,821</b>	<b>24,821</b>			
50	---	---	50	50			
50	---	---	50	50			
<b>28,085</b>	<b>663</b>	<b>-299</b>	<b>28,449</b>	<b>25,801</b>			
<b>Juvenile Services</b>							
					23,508	21,120	21,120
					1,300	1,300	1,300
					<b>24,808</b>	<b>22,420</b>	<b>22,420</b>
<b>Protection of Citizens' Rights</b>							
					---	---	---
					---	---	---
					<b>27,423</b>	<b>23,450</b>	<b>23,450</b>
<b>GRANTS-IN-AID - GUBERNATORIAL ELECTIONS FUND</b>							
<b>Special Law Enforcement Activities</b>							
					5,080	7,880	7,880
					5,080	7,880	7,880
					<b>5,080</b>	<b>7,880</b>	<b>7,880</b>
<b>28,085</b>	<b>663</b>	<b>-299</b>	<b>28,449</b>	<b>25,801</b>	<b>32,503</b>	<b>31,330</b>	<b>31,330</b>
<b>STATE AID - GENERAL FUND</b>							
<b>Law Enforcement</b>							
8,000	---	---	8,000	8,000	---	---	---
1,000	802	---	1,802	1,086	1,000	900	900
9,000	802	---	9,802	9,086	1,000	900	900
<b>Central Planning, Direction and Management</b>							
15,000	6,760	-1,431	20,329	7,967	10,000	5,750	5,750
15,000	6,760	-1,431	20,329	7,967	10,000	5,750	5,750
<b>24,000</b>	<b>7,562</b>	<b>-1,431</b>	<b>30,131</b>	<b>17,053</b>	<b>11,000</b>	<b>6,650</b>	<b>6,650</b>
<b>24,000</b>	<b>7,562</b>	<b>-1,431</b>	<b>30,131</b>	<b>17,053</b>	<b>11,000</b>	<b>6,650</b>	<b>6,650</b>
<b>CAPITAL CONSTRUCTION</b>							
<b>Law Enforcement</b>							
	3,057	---	3,057	910	---	---	---
	---	---	---	---	---	2,630	2,630
	24	---	24	24	---	---	---
	452	---	452	206	---	---	---
	3,533	---	3,533	1,140	---	2,630	2,630
<b>Juvenile Services</b>							
3,800	6,928	---	10,728	3,464	---	4,000	4,000
3,800	6,928	---	10,728	3,464	---	4,000	4,000
<b>3,800</b>	<b>10,461</b>	<b>---</b>	<b>14,261</b>	<b>4,604</b>	<b>---</b>	<b>6,630</b>	<b>6,630</b>
<b>606,880</b>	<b>176,887</b>	<b>26,420</b>	<b>810,187</b>	<b>691,504</b>	<b>609,539</b>	<b>591,184</b>	<b>591,184</b>
<b>Total Appropriation, Department of Law and Public Safety</b>					<b>609,539</b>	<b>591,184</b>	<b>591,184</b>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE****12. LAW ENFORCEMENT****OBJECTIVES**

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man-made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment, and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel, and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious, and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury, and property damage on inland and coastal waters of the state; to enforce State marine laws and to promote boating safety.
14. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations, and prosecuting violators of the Casino Control Act.

**PROGRAM CLASSIFICATIONS**

06. **State Police Operations.** Patrols are conducted in rural, urban, and highway areas primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Aviation Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws. The patrol personnel serve as initial responders to terrorist and other catastrophic events.

The Homeland Security Branch provides a comprehensive statewide land, air, and sea capability for the detection of and response to possible terrorism events. Specialized entities focus on homeland security initiatives such as infrastructure security, the transportation of terrorists and terrorist materials, and the integrated response to terrorist or other emergency events within the state.

The Emergency Management Section develops and maintains action plans and the operational capability to coordinate statewide emergency response of personnel and resources for potential natural and man-made disasters. Coordination of the State's emergency response activities in compliance with the Federal Emergency Management Act is also a responsibility of the Division. The State's Emergency Operating Center is maintained in a position of readiness and works as a warning system in the event of an emergency.

Around the clock emergency ambulance service to trauma victims is provided by the Medical Evacuation-Air Ambulance/Helicopter Program.

Marine police operations provide for the enforcement of criminal, marine, port safety, and boating safety laws on coastal and certain inland waters of the state. Personnel and equipment are provided for quick response to marine accidents, crimes, and other emergencies. The Marine Services Bureau also promotes boating safety through public education.

The State Governmental Security Bureau is responsible for the security of all buildings and grounds which fall within the purview of the State Capital Complex. The Bureau provides for the direction of traffic, investigation of crime, and patrolling of grounds within and adjacent to the Complex. Furthermore, the security of the Governor and his or her family is provided by the Bureau.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies within the State with the investigation of homicides, kidnapping for ransom, and any incident resulting in the death of, or by, an enlisted member of the Division. The Child Protection and Cyber-Crime Bureau investigates and provides expertise in the area of high technology computer crimes, child exploitation crimes, and missing persons and unidentified bodies, as well as offering violent criminal assessment services to all law enforcement agencies within the state.

Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and database maintenance.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives laws. The Solid/Hazardous Waste Background Investigations Unit conducts investigations of corporations and individuals applying for licenses.

Intelligence is developed, collected, collated, and stored in the Statewide Intelligence Management System. Information is disseminated to law enforcement agencies concerning the involvement of organized criminal or possible terrorist

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activities, including street gang and counter-terrorism developments. The Electronic Surveillance Unit researches, develops, and implements court authorized surveillances and investigates all reported illegal wiretaps. The Casino Gaming Bureau and Casino Intelligence Unit investigate criminal activities in and around the Atlantic City casinos. Intelligence related to the gaming industry is maintained and shared with other law enforcement agencies.

The Division provides and maintains a statewide radio communications system for the use of 21 other State agencies and for the Division. Additionally, the Division is responsible for ensuring an efficient and expedient means of interstate and intrastate law enforcement communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Collection, classification, and analysis of data pertaining to criminal activity are accomplished through the use of several identification and reporting systems. The Identification and Information Technology Section ensures that the State's criminal justice system and other governmental agencies are furnished with statewide criminal history and statistical information. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions.

The Training Bureau provides training for State Police recruits, and continuous in-service programs and seminars related to the police, traffic, criminal, and social sciences, homeland security, and leadership development. Many of the course offerings are fully accredited.

The Division maintains and repairs its own fleet of motor vehicles and provides this service to other State agencies.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the state; responsible for the effective administration of criminal justice throughout the state; initiates investigations, actions, or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles

civil antitrust proceedings, and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action, or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the state concerning their organization, procedures, and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the state. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations, and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled, and diversified staff is provided.
99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, public information, Affirmative Action/Equal Employment Opportunity and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>PROGRAM DATA</b>				
<b>State Police Operations</b>				
Investigations				
Criminal	23,452	18,810	20,000	20,000
Accident	44,415	42,238	42,000	43,000
General	833,975	807,760	810,000	815,000
Driving While Intoxicated Arrests	4,106	5,501	5,550	5,600
Aid To Motorists	176,406	211,251	220,000	225,000
Commercial Vehicles Inspected	35,473	34,922	35,271	35,624
Commercial vehicle inspection summonses	16,897	8,192 (a)	8,274	8,357
Commercial Vehicles Weighed	536,790	978,126 (a)	987,907	997,786
Commercial vehicle weight summonses	4,049	3,217	3,249	3,282
Commercial vehicles taken out of service	7,490	7,454	7,529	7,604
Intelligence Section/Organized Crime Control Bureau (b)	379	225	200	200
Number of arrests	769	310	400	400
Special Investigations	185	185	185	185
Racetrack Unit Investigations	50	7 (c)	7	7
Racetrack unit arrests	20	---	6	7
Polygraph Examinations	291	274	300	320
Arson Investigations	450	460	475	480
Arson arrests	75	77	80	85
Property damage (in millions)	\$28.00	\$29.00	\$30.00	\$31.00
Auto Unit Investigations	120	66	60	60
Auto unit arrests	61	70	65	65
Recovered vehicles	117	111	100	100
Recovered property value (in millions)	\$2.50	\$1.95	\$1.80	\$1.80
Major Crime Investigations	57	110	120	120
Fugitive Investigations	345	306	268	300
Cleared by arrest	984	1,652	1,300	1,300
Missing Persons Complaints	522	376	475	500
Missing persons located	98	57	77	95
Child Exploitation Investigations	240	282	285	300
Cyber Crimes Investigation (d)	250	275	300	300
Unidentified Persons Investigations	269	280	300	300
Solid/Hazardous Waste Investigations	687	500	600	600
Approvals	104	72	100	100
Rejections	4	1	15	10
Firearms Applications Received	7,252	9,015	9,100	9,200
Laboratory Cases Received	41,279	41,592	43,100	44,800
Laboratory cases completed	40,886	41,233	42,700	44,100
Crime Scene Investigations	2,038	1,766	2,000	2,100
Laboratory Cases Received/DNA Analysis	3,316	5,466	5,600	5,800
Laboratory Cases Completed/DNA Analysis	3,400	5,684	5,800	6,000
Private Detective Licenses Issued	852	782	1,350 (e)	1,500
Private Detective Employee Registrations	2,600	3,637	2,500	3,000
Security Officer Registration Act (SORA) Registrations	19,941	16,340	25,000 (f)	25,000
SORA Agency Licenses	3	228	200	200
Criminal History Records Information Unit				
Inquiries	4,710,210	5,300,000	5,300,000	5,500,000
Responses	3,460,199	4,300,000	4,500,000	4,700,000
Updates/modifications	4,400,000	4,200,000	4,400,000	4,600,000
Composite Drawing Cases	242	430	275	310
Marine Police Investigations				
Criminal-marine	222	177	170	170
Accident-marine	126	177	135	135
General-marine	2,614	1,822	1,800	1,800
Boardings	6,876	8,257	8,000	8,000
Assists	868	834	850	850
Pollution investigations	60	46	45	45
D.W.I. arrests	24	27	25	25

# LAW AND PUBLIC SAFETY

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>Aviation Bureau</b>				
Inter-hospital flights .....	360	360	360	360
On-scene pick-ups .....	1,270	1,290	1,300	1,310
<b>Criminal Justice</b>				
Complaints, Inquiries, Other Matters (Opened) .....	17,117	7,982	8,500	8,500
Expungements Opened (g) .....	---	8,000	8,500	8,500
Complaints, Inquiries, Other Matters (Closed) .....	13,784	5,730	6,500	6,500
Expungements Closed (g) .....	---	8,000	8,500	8,500
Investigations Opened .....	2,217	2,252	2,100	2,100
Investigations Closed .....	2,121	2,350	2,135	2,135
Convictions (Plea and Trial) .....	635	616	660	660
Briefs Received .....	1,317	1,170	1,325	1,325
Briefs Filed .....	481	247	585	585
Forfeitures-State Share (in millions) .....	\$2.90	\$0.79	\$1.00	\$1.00
Amount of Penalties and Awards Levied (in millions) .....	\$3.20	\$6.80	\$2.85	\$2.85
State Grand Jury Indictments/Accusations .....	518	494	492	492
County Indictments/Accusations .....	288	352	273	273
Defendants Disposed .....	935	893	940	940
Fines Ordered (in millions) .....	\$1.00	\$2.30	\$1.45	\$1.45
Restitution Ordered (in millions) .....	\$21.80	\$33.70	\$35.00	\$35.00
Criminal Justice Training Programs .....	285	226	250	250
Number trained .....	11,970	9,500	10,000	10,000
Police Training Commission Training Programs .....	204	200	210	210
Number of trainees certified .....	3,984	2,884	3,000	3,000
<b>State Medical Examiner</b>				
Toxicological Cases Received .....	3,779	3,205	3,365	3,000
Statewide Autopsies Performed .....	4,225	3,970	4,350	4,200
Number of Deaths Investigated .....	6,643	6,288	6,750	6,500
Law Enforcement Drug Tests .....	15,000	15,062	15,500	15,500
<b>Gaming Enforcement</b>				
New Applications to be Processed				
Individual applications .....	4,483	3,737	2,628	2,365
Hotels/Casino .....	---	---	---	---
Casino service industries/vendors .....	3,547	3,492	2,868	2,926
Renewal Applications Processed				
Individual applications (h) .....	5,038	6,060	3,425	3,550
Hotels/Casino .....	2	6	---	---
Casino service industries .....	168	123	173	212
Arrest notifications .....	3,724	3,542	3,613	3,685
Casino licensing investigations .....	2,935	3,077	2,649	2,530
Casino enforcement investigations .....	3,262	3,220	3,300	3,300
Casino enforcement arrests .....	1,992	2,100	2,100	2,170
Slot modifications/inspections .....	130,744	109,239	97,848	118,372
<b>Administration and Support Services</b>				
State Police Training Academy:				
State Police recruits enrolled .....	106	216	125	---
State Police recruits graduated .....	102	231	100	---
Special schools training .....	15,300	15,300	15,300	15,300
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	3,893	3,866	3,807	3,767
Federal .....	165	128	110	118
All Other .....	1,604	1,526	1,467	1,439
Total Positions .....	5,662	5,520	5,384	5,324

# LAW AND PUBLIC SAFETY

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Filled Positions by Program Class				
State Police Operations .....	4,131	4,070	4,026	4,002
Criminal Justice .....	806	753	706	709 <sup>(i)</sup>
State Medical Examiner .....	80	81	78	75
Gaming Enforcement .....	273	256	227	223
Administration and Support Services .....	372	360	347	315
Total Positions .....	5,662	5,520	5,384	5,324

**Notes:**

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimates for fiscal year 2010 reflect the number of positions funded.

- (a) The decrease in commercial vehicle inspection summonses issued in fiscal 2008 resulted from a decrease in the Commercial Carrier/Safety Inspection Unit staffing level and also corresponded with a substantial increase in commercial vehicles weighed.
- (b) This section was formerly referred to as the "Criminal Enterprise and Racketeering Bureaus" which has been renamed the Organized Crime Control Bureaus within the Intelligence Section.
- (c) The decrease in Racetrack Unit Investigations in fiscal 2008 resulted from a decrease in staffing levels. As a result, the investigators' primary focus is now to investigate integrity issues with the racing industry, while all other offenses are handled by local authorities.
- (d) As a result of the reorganization of the Special Investigations Section, the creation of the Cyber Crimes Unit was necessary to meet the legislative mandates of the newly implemented Identity Theft Protection Act and the expansion of the task force operations with the FBI in the areas of incident reporting, cyber-investigations, and digital forensics.
- (e) Private Detective Licenses must be renewed every two years. As such, registrations issued two years ago are up for renewal and are counted amongst the new registrations anticipated.
- (f) SORA Registrations must be renewed every two years. As such, registrations issued two years ago are up for renewal and are counted amongst the new registrations anticipated.
- (g) The numbers for expungements were previously included in the "Complaints, Inquiries, Other Matters (Opened)" and "(Closed)" category. As the Division implements a new system that allows for better tracking and reporting, expungements are now displayed in a separate category. Expungements (Opened and Closed) represent an estimate of the number of individuals (petitioners) involved in the expungement process.
- (h) Renewal applications of casino employee licenses are based on four and five year renewal cycles. Substantial increases or decreases may be seen as a result of the varying cycles. Four year renewal cycle was approved in 1995. Five year renewal cycle was approved in April 2005.
- (i) In fiscal 2010, 18 positions were reallocated from the Office of Homeland Security and Preparedness to the Division of Criminal Justice.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
247,048	17,732	20,040	284,820	279,526	06	260,896	251,422	251,422	
33,175	4,013	102	37,290	34,438	09	30,928	31,648	31,648	
745	---	-100	645	545	11	525	525	525	
44,599	384	---	44,983	43,491	30	45,999	43,999	43,999	
44,599	384	---	44,983	43,491		45,999	43,999	43,999	
44,545	---	2,250	46,795	46,644	99	42,907	38,718	38,718	
<b>370,112</b>	<b>22,129</b>	<b>22,292</b>	<b>414,533</b>	<b>404,644</b>		<b>381,255</b>	<b>366,312</b>	<b>366,312</b>	
325,513	21,745	22,292	369,550	361,153		335,256 <sup>(a)</sup>	322,313	322,313	
44,599	384	---	44,983	43,491		45,999	43,999	43,999	
<b>Distribution by Fund and Object</b>									
Personal Services:									
269,883	45 <sup>R</sup>	-1,170	268,758	241,988		197,557 <sup>(b)</sup>			
						17,596 <sup>S</sup>	208,910	208,910	
38,290	82	---	38,372	27,346		31,474	30,417	30,417	
---	---	---	---	26,548		21,717 <sup>(b)</sup>	21,717	21,717	
---	---	---	---	954		883	883	883	





# LAW AND PUBLIC SAFETY

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
<b>CAPITAL CONSTRUCTION</b>									
<b>Division of State Police</b>									
---	96	42	138	76					
---	36	---	36	14	06	---	---	---	
---	102	---	102	69	06	---	---	---	
---	1,038	---	1,038	467	06	---	---	---	
---	6	---	6	5	06	---	---	---	
---	581	---	581	35	06	---	---	---	
---	68	---	68	16	06	---	---	---	
---	766	---	766	---	06	---	---	---	
---	219	-42	177	122	06	---	---	---	
---	145	---	145	106	06	---	---	---	
---	---	---	---	---	08	---	1,000	1,000	
---	---	---	---	---	08	---	1,630	1,630	
---	197	---	197	196	99	---	---	---	
---	206	---	206	---	99	---	---	---	
---	4	---	4	---	99	---	---	---	
---	45	---	45	10	99	---	---	---	
<b>382,027</b>	<b>27,127</b>	<b>22,292</b>	<b>431,446</b>	<b>415,800</b>	<b>Grand Total State Appropriation</b>		<b>384,870</b>	<b>370,872</b>	<b>370,872</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
23,225	51,680								
2,873 <sup>S</sup>	746 <sup>R</sup>	14,013	92,537	60,235	06	26,894	27,863	27,863	
34,416									
837 <sup>S</sup>	20,692	307	56,252	23,443	09	36,683	73,757	73,757	
<b>61,351</b>	<b>73,118</b>	<b>14,320</b>	<b>148,789</b>	<b>83,678</b>	<b>Total Federal Funds</b>		<b>63,577</b>	<b>101,620</b>	<b>101,620</b>
<b>All Other Funds</b>									
---	3,059								
---	78,300 <sup>R</sup>	43,351	124,710	119,661	06	147,067	145,292	145,292	
---	3,239								
---	37,753 <sup>R</sup>	1,484	42,476	38,826	09	39,658	39,658	39,658	
---	1,042								
---	8,537 <sup>R</sup>	---	9,579	8,628	11	9,983	10,482	10,482	
---	5,681								
---	3,164 <sup>R</sup>	-911	7,934	4,489	99	4,107	4,107	4,107	
---	<b>140,775</b>	<b>43,924</b>	<b>184,699</b>	<b>171,604</b>	<b>Total All Other Funds</b>		<b>200,815</b>	<b>199,539</b>	<b>199,539</b>
<b>443,378</b>	<b>241,020</b>	<b>80,536</b>	<b>764,934</b>	<b>671,082</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>649,262</b>	<b>672,031</b>	<b>672,031</b>

## Notes -- Direct State Services -- General Fund

- (a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program, the annualized savings from the Early Retirement Incentive program and continued attrition, and the reallocation of procurement efficiencies.
- (b) A total of \$45.293 million from the State Police Salaries and Wages appropriation and \$8.105 million from the Cash In Lieu of Maintenance appropriation has been reallocated to the Rural Section Policing appropriation.
- (c) The appropriations have been spread to applicable operating accounts.
- (d) Not included in the Rural Section Policing appropriation are direct support costs such as vehicle maintenance, rent, office utilities, and equipment. Also not included is the cost of fringe benefits, which is budgeted in the Interdepartmental account.

(e) In addition to the resources reflected in All Other Funds above, a total of \$11.155 million will be transferred from the Department of Treasury to support operations and services related to State Police Operations in fiscal 2009. The recent history of such receipts is reflected in the Department of Treasury's budget.

**Language Recommendations -- Direct State Services – General Fund**

Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64–6, are appropriated for law enforcement purposes designated by the Attorney General.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the “Criminal Justice Act of 1970,” P.L.1970, c.74 (C.52:17B–97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43–3.1) is appropriated.

The unexpended balance at the end of the preceding fiscal year in the revolving fund established under the “New Jersey Antitrust Act,” P.L.1970, c.73 (C.56:9–1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the “New Jersey Antitrust Act” P.L.1970, c.73 (C.56:9–1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L.2001, c.371 (C.52:17B–196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the “Private Detective Act of 1939,” P.L.1939, c.369 (C.45:19–8 et seq.), are appropriated to defray the cost of this activity.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39–6, “The Retired Officer Handgun Permit Program,” and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C. 26:2D–37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4–50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1–20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the “New Jersey Medical Service Helicopter Act,” under subsection A of Section 1 of P.L.1992, c.87 (C.39:3–8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K–35 et seq.) and the general Aviation Program. The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the “New Jersey Medical Service Helicopter Response Act,” under section c. of section 1 of P.L.1992, c.87 (C.39:3–8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.

Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant to subsection a. of section 1 of P.L.1992, c.87 (C.39:3–8.2), not to exceed \$9,500,000 for State Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances derived pursuant to the “New Jersey Emergency Medical Service Helicopter Response Act,” under subsection a. of section 1 of P.L.1992, c.87 (C.39:3–8.2), not to exceed \$5,500,000 for State Police vehicles, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

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Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$11,155,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to the "Security Officers Registration Act," P.L.2004, c.134 (C.45:19A-1 et.seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to N.J.S.A.53:2-1 in a municipality in which such services were not provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

## **Language Recommendations -- Direct State Services - Casino Control Fund**

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

## **Language Recommendations -- Grants-In-Aid - General Fund**

The unexpended balances at the end of the preceding fiscal year in the Operation CeaseFire account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Addressing Violence Against Women account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

## **10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

### **OBJECTIVES**

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To ensure propriety and preserve public confidence in the Executive Branch.
3. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
4. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.

5. To regulate and control boxing, extreme wrestling, and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
6. To provide for the effective provision of services and collections of information about the election process of the State.

### **PROGRAM CLASSIFICATIONS**

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.

17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in-but-not-of" the Department of Law and Public Safety.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives, and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The State Ethics Commission is an agency "in-but-not-of" the Department of Law and Public Safety.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use, and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen, and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees, and permit holders are investigated to determine their fitness to obtain and hold a license or permit.

Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licensees and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.

22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks, and grants permits for the conduct of running the thoroughbred and harness race meetings in the state where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs, and screens all personnel working for or connected with track operations, including management, horsemen, owners, and prospective stockholders, to ensure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis, and conducts initial hearings on appeals resulting from disciplinary actions, that may lead to judicial proceedings at the appellate level.
27. **State Athletic Control.** Regulates all persons, practices, and associations related to the operation of boxing, extreme wrestling, and martial arts events. Licenses and regulates promoters, officials, and participants in boxing and martial arts events, and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

**EVALUATION DATA**

	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Revised FY 2009</b>	<b>Budget Estimate FY 2010</b>
<b>PROGRAM DATA</b>				
<b>Office of Highway Traffic Safety</b>				
Highway Safety Grants Received .....	825	861	825	930
Highway Safety Grants Funded .....	799	847	800	900
<b>Election Law Enforcement</b>				
Disclosure Reports Total .....	31,808	34,752	34,175	34,620
Campaign and quarterly .....	24,868	23,615	25,000	25,500
Lobbyists .....	6,638	6,982	7,000	7,100
Pay-to-Play .....	---	4,141 <sup>(a)</sup>	2,000	2,000
Personal finance .....	302	14	175	20
Investigations .....	45	45	45	45
Civil Prosecutions .....	68	49	50	50
Public Assistance Requests .....	13,117	15,105	14,500	14,600
<b>Review and Enforcement of Ethical Standards</b>				
Hearings .....	3	4	7	10
Investigations .....	1,500	1,600	1,650	1,650
Financial Disclosure Reports .....	2,400	2,400	2,600	2,600

# LAW AND PUBLIC SAFETY

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>Regulation of Alcoholic Beverages</b>				
Alcoholic Beverage Control Items Processed .....	141,355	141,762	142,155	142,295
Licenses (State Issued Only) .....	807	787	805	810
Permits .....	61,726	62,100	62,250	62,300
Penalties .....	618	625	650	660
Fees .....	78,204	78,250	78,450	78,525
Total Inspections .....	2,161	1,477	1,000	1,020
Total Civil Investigations .....	503	414	400	410
Total Criminal Investigations .....	1,152	1,056	1,100	1,120
Total Arrests .....	132	183	180	190
<b>Regulation of Racing Activities</b>				
Racing Days Allotted .....	476	480	470	460
Licenses Issued .....	14,384	15,547	15,600	15,600
Fingerprints Taken (b) .....	3,763	4,971	5,000	5,000
Samples Taken (c) .....	38,444	41,018	42,000	42,000
Number of Tests Performed on Samples (c) .....	938,033	1,000,839	1,003,839	1,003,839
Breathalyzer Tests .....	850	836	800	800
Simulcasting Programs Allotted .....	29,117	29,796	30,400	31,300
Rulings Issued .....	875	725	750	750
<b>State Athletic Control</b>				
Total Number of Professional Shows .....	29	30	37	35
Professional Boxing Shows .....	10	10	17	15
Professional Mixed Martial Arts Shows .....	19	20	20	20
Total Number of Licenses .....	1,022	1,050	1,039	1,150
Professional Boxers Licensed .....	147	150	167	150
Licenses (Other) .....	875	900	945	1,000
USA Boxing Shows .....	37	40	40	50
USKBA Amateur MMA Shows .....	26	35	35	50
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	86	83	84	84
Federal .....	25	24	22	23
All Other .....	140	136	127	129
Total Positions .....	251	243	233	236
Filled Positions by Program Class				
Office of Highway Traffic Safety .....	25	24	22	23
Election Law Enforcement .....	71	69	71	71
State Ethics Commission .....	15	14	13	13
Regulation of Alcoholic Beverages .....	53	52	51	51
Regulation of Racing Activities .....	81	78	70	71
State Athletic Control .....	6	6	6	7
Total Positions .....	251	243	233	236

**Notes:**

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

- (a) New category: P.L.2005, c.271 requires businesses that receive more than \$50,000 through public contracts to file reports; fiscal year 2008 data reflects reporting for two calendar years.
- (b) Fiscal year 2008 increase was due to the implementation of the National Compact which includes multi-jurisdictional licensing.
- (c) Fiscal year 2009 Anabolic Steroid testing proposal increases the number of samples taken and the number of tests performed on the samples.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
599	120	---	719	457	Office of Highway Traffic Safety	03	600	600
4,842	1,043	-447	5,438	4,338	Election Law Enforcement	17	4,439	4,355
1,246	28	-43	1,231	1,020	Review and Enforcement of Ethical Standards	20	1,142	1,034
558	6,197	-1,240	5,515	5,514	Regulation of Alcoholic Beverages	21	---(a)	---
<b>7,245</b>	<b>7,388</b>	<b>-1,730</b>	<b>12,903</b>	<b>11,329</b>	<b>Total Direct State Services</b>		<b>6,181</b> (b)	<b>5,989</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
5,514	6,801 <sup>R</sup>	-2,154	10,161	9,447	Salaries and Wages		4,998	4,806
5,514	6,801	-2,154	10,161	9,447	<b>Total Personal Services</b>		4,998	4,806
221	---	55	276	230	Materials and Supplies		88	88
754	---	97	851	689	Services Other Than Personal		468	468
142	---	73	215	211	Maintenance and Fixed Charges		12	12
Special Purpose:								
599	120	---	719	457	Federal Highway Safety Program-State Match	03	600	600
---	325	---	325	35	Fair and Clean Elections	17	---	---
15	---	---	15	11	Per Diem Payment to Members of Election Law Enforcement Commission	17	15	15
---	142	199	341	249	Additions, Improvements and Equipment		---	---
<b>GRANTS-IN-AID</b>								
<b>Distribution by Fund and Program</b>								
---	---	---	---	---	Election Law Enforcement	17	5,080	7,880
---	---	---	---	---	(From Gubernatorial Elections Fund)		5,080	7,880
---	---	---	---	---	<b>Total Grants-in-Aid</b>		<b>5,080</b>	<b>7,880</b>
---	---	---	---	---	(From Gubernatorial Elections Fund)		5,080	7,880
<b>Distribution by Fund and Object</b>								
Special Purpose:								
---	---	---	---	---	Election Law Enforce- ment (GEF)	17	5,080	7,880
<b>7,245</b>	<b>7,388</b>	<b>-1,730</b>	<b>12,903</b>	<b>11,329</b>	<b>Grand Total State Appropriation</b>		<b>11,261</b>	<b>13,869</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
18,330					Office of Highway Traffic Safety	03	44,854	42,854
1,276 <sup>S</sup>	-662	-4,061	14,883	9,789	Regulation of Alcoholic Beverages	21	350	350
350	518	256	1,124	601	<b>Total Federal Funds</b>		<b>45,204</b>	<b>43,204</b>
<b>19,956</b>	<b>-144</b>	<b>-3,805</b>	<b>16,007</b>	<b>10,390</b>				
<b>All Other Funds</b>								
---	112	6	304	107	Office of Highway Traffic Safety	03	500	500
---	186 <sup>R</sup>				Election Law Enforcement	17	490	490
---	40	254	315	---	Regulation of Alcoholic Beverages	21	9,299	9,299
---	21 <sup>R</sup>	---	---	---				

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Orig. & (S) Supplemental	Year Ending June 30, 2008				Prog. Class.	2009 Adjusted Approp.	Year Ending June 30, 2010		
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended			Requested	Recommended	
<b>OTHER RELATED APPROPRIATIONS</b>									
---	959 11,589 <sup>R</sup>	2	12,550	12,054	Regulation of Racing Activities	22	12,501	12,501	12,501
---	329 1,309 <sup>R</sup>	---	1,638	984	State Athletic Control	27	700	700	700
---	<u>14,545</u>	<u>262</u>	<u>14,807</u>	<u>13,145</u>	<b>Total All Other Funds</b>		<u>23,490</u>	<u>23,490</u>	<u>23,490</u>
<u>27,201</u>	<u>21,789</u>	<u>-5,273</u>	<u>43,717</u>	<u>34,864</u>	<b>GRAND TOTAL ALL FUNDS</b>		<u>79,955</u>	<u>80,563</u>	<u>80,563</u>

## Notes -- Direct State Services -- General Fund

- (a) In fiscal year 2009, the Regulation of Alcoholic Beverages will be fully supported by revenues collected by the Division of Alcoholic Beverage Control.
- (b) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program, the annualized savings from the Early Retirement Incentive program and continued attrition, and the reallocation of procurement efficiencies.

## Language Recommendations -- Direct State Services -- General Fund

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

Of the amount hereinabove appropriated for the Elections Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$1,080,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

The Juvenile Justice Commission was created as an "in-but-not-of" agency in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care, and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c.283 as a result of the plans developed by the County Youth Services Commissions.

Juvenile Community Programs provide both day and residential programs to over 550 juveniles throughout the state. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Local Programs and Services provide alternate programs by counties and/or municipalities for juveniles throughout the state. Delinquency prevention is intended to provide strategies and services to increase the likelihood that youth will remain free from initial involvement in the juvenile justice system. Diversionary programs offer alleged juvenile offenders an opportunity to avoid arrest and/or prosecution by providing alternatives to the juvenile justice process. Detention Alternative programs provide supervision and services to juveniles who would otherwise be placed in a secure facility while awaiting their adjudicatory hearing. Dispositional Options are options given to the court when an adjudicated delinquent is ordered to comply with a specific sanction as a consequence for their behavior. Community Re-Entry programs follow a juvenile's release from a secure facility, residential program, or other structured dispositional placement. Client Specific funds are used for very limited goals of providing unavailable services that are necessary to allow a juvenile to be released from detention and assist in transitioning the juvenile back into the community. The State Incentive Program diverts juveniles from the secure facility and/or residential placements and places them within the community. Juvenile Parole and Transitional services are designed to ensure public safety through intensive community supervision.

The Training School, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts, stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities, and security. Group living, community work training, preliminary vocational training, individual and group counseling, and formal schooling constitute the program core. Community and family liaison is promoted.

## OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose, and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment, and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

## PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community-based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the state.

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsin Unit, and provides training, control, and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers. Additionally, offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual offenses, and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program, the Hayes Unit, provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety, and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county, and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration is managed through this program for the entire Commission.

35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety, and medical care which provide a safe, sanitary, and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical, and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry, and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior, and increase their positive interaction with the staff, other offenders, and the community upon release.

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Educational programs are also provided and include basic and secondary education, library activities, high school equivalency, and vocational training. State aid and federal funds support this program.

40. **Juvenile Parole and Transitional Services.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.

99. **Administration and Support Services.** Provides administrative services required for the effective operation of the

Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management, and operation of the physical assets of the institution including utilities, buildings and structures, grounds, and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation, and improvement and custodial and housekeeping services.

## EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>PROGRAM DATA</b>				
<b>Juvenile Community Programs</b>				
Design Capacity .....	568	598	571	547
Residential/Transitional Living Programs .....	455	505 (a)	488 (b)	464 (c)
Day Programs .....	113	93 (d)	83 (d)	83
Average Daily Population .....	409	420	430	430
Residential/Transitional Living Programs .....	346	370	377	377
Day Programs .....	63	50	53	53
Ratio: Population/Positions (e) .....	.8/1	.8/1	.8/1	.8/1
Annual Per Capita Cost (f) .....	\$59,682	\$58,440	\$62,821	\$66,091
Daily Per Capita Cost .....	\$163.51	\$160.11	\$172.11	\$181.07
<b>Juvenile Parole and Transitional Services</b>				
Active Parole Caseload .....	584	449	385	385
Day Reporting Centers Average Daily Population .....	136	130	112	112
<b>Local Programs and Services</b>				
Total Programs .....	221	219	214	214
Total Slots .....	17,408	23,955	24,623	24,623
Average Slots Per Program .....	79	109	115	115
State Incentive Program (SIP) – Youth Diversion .....	107	107	107	107
<b>Institutional Operating Data</b>				
Design Capacity .....	670	620 (a)	620	620
New Jersey Training School for Boys .....	300	300	300	300
Johnstone Campus .....	320	320	320	320
Life Skills and Leadership Academy .....	50	--- (a)	---	---
Average Daily Population .....	563	554	549	549
New Jersey Training School for Boys .....	279	292	291	291
Johnstone Campus .....	252	262	258	258
Life Skills and Leadership Academy .....	32	--- (a)	---	---
Ratio: Population/Positions (e) .....	.7/1	.7/1	.7/1	.7/1
Annual Per Capita Cost .....	\$105,577	\$107,437	\$117,499	\$119,843
Daily Per Capita Cost .....	\$289.25	\$294.35	\$321.92	\$328.34
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	1,294	1,254	1,199	1,225
Federal .....	44	41	38	38
All Other .....	416	399	371	371
Total Positions .....	1,754	1,694	1,608	1,634

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	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Filled Positions by Program Class				
Juvenile Community Programs .....	674	663	640	646
Juvenile Parole and Transitional Services .....	89	87	81	84
Institutional Control and Supervision .....	498	496	441	460
Institutional Care and Treatment .....	278	253	274	270
Administration and Support Services .....	215	195	172	174
Total Positions .....	1,754	1,694	1,608	1,634

**Notes:**

- Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimates for fiscal year 2010 reflect the number of positions funded.
- (a) In fiscal year 2008, the capacity increased in residential/transitional living programs due to the conversion of the secure care Life Skills and Leadership Academy to a 50 bed residential program.
- (b) In fiscal year 2009, the capacity decreased in residential/transitional living programs due to a reallocation of human resources.
- (c) In fiscal year 2010, the capacity decreased in residential/transitional living programs due to closing a 24 bed residential community home.
- (d) In fiscal year 2008 and fiscal year 2009, the capacity decreased in day programs due to a reallocation of human resources.
- (e) Population position ratios do not include administrative functions.
- (f) Community programs annual per capita cost is based on the juvenile community programs direct state services appropriation.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended		2009 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
24,545	---	1,329	25,874	25,872	Juvenile Community Programs	34	28,419	28,419	28,419
39,657	1	3,831	43,489	43,484	Institutional Control and Supervision	35	40,284	40,284	40,284
11,210	---	75	11,285	11,285	Institutional Care and Treatment	36	15,625	15,625	15,625
7,483	32	-321	7,194	7,192	Juvenile Parole and Transitional Services	40	7,093	7,093	7,093
16,237	14	2,068	18,319	18,317	Administration and Support Services	99	16,071	16,071	16,071
<b>99,132</b>	<b>47</b>	<b>6,982</b>	<b>106,161</b>	<b>106,150</b>	<b>Total Direct State Services</b>		<b>107,492</b> (a)	<b>107,492</b>	<b>107,492</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
77,600	---	1,892	79,492	79,333	Salaries and Wages		87,665	87,665	87,665
---	---	---	---	160	Food In Lieu of Cash		203	203	203
<b>77,600</b>	<b>---</b>	<b>1,892</b>	<b>79,492</b>	<b>79,493</b>	<b>Total Personal Services</b>		<b>87,868</b>	<b>87,868</b>	<b>87,868</b>
4,610	---	1,102	5,712	5,712	Materials and Supplies		7,334	7,334	7,334
5,442	---	309	5,751	5,751	Services Other Than Personal		7,264	7,264	7,264
1,780	---	150	1,930	1,930	Maintenance and Fixed Charges		1,793	1,793	1,793
Special Purpose:									
150	---	---	150	150	Gang Management (b)	34	150	150	150
745	---	-75	670	670	Juvenile Justice Initiatives	34	745	745	745
42	---	---	42	42	Social Services Block Grant - State Match	34	42	42	42
302	---	437	739	738	Female Substance Abuse Program	34	305	305	305
---	---	1,972	1,972	1,972	Life Skills and Leadership Academy	35	---	---	---
6,468	---	1,027	7,495	7,494	Juvenile Reception and Assessment Center	35	---(c)	---	---
66	---	-66	---	---	Mental Health Unit-State Match	35	---	---	---

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Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
503	---	---	503	503					
					36	503	503	503	
2	---	---	2	2					
					99	---	---	---	
687	---	---	687	687	99	687	687	687	
406	---	234	640	640	99	472	472	472	
185	---	---	185	185	99	185	185	185	
144	47	---	191	181		144	144	144	
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
23,820	---	-288	23,532	23,532	34	23,508	21,120	21,120	
1,300	---	-11	1,289	1,289	40	1,300	1,300	1,300	
<b>25,120</b>	<b>---</b>	<b>-299</b>	<b>24,821</b>	<b>24,821</b>		<b>24,808</b>	<b>22,420</b>	<b>22,420</b>	
<b>Distribution by Fund and Object</b>									
Grants:									
4,000	---	-299	3,701	3,701	34	4,000	1,900	1,900	
3,348	---	11	3,359	3,359	34	3,475	3,475	3,475	
4,249	---	---	4,249	4,249	34	4,292	4,292	4,292	
8,397	---	---	8,397	8,397	34	8,470	8,470	8,470	
3,236	---	---	3,236	3,236	34	2,670	2,670	2,670	
302	---	---	302	302	34	313	313	313	
39	---	---	39	39	34	---	---	---	
189	---	---	189	189	34	---	---	---	
55	---	---	55	55	34	---	---	---	
5	---	---	5	5	34	---	---	---	
---	---	---	---	---	34	288	---	---	
400	---	-4	396	396	40	400	400	400	
900	---	-7	893	893	40	900	900	900	
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
3,800	6,928	---	10,728	3,464	99	---	4,000	4,000	
<b>3,800</b>	<b>6,928</b>	<b>---</b>	<b>10,728</b>	<b>3,464</b>		<b>---</b>	<b>4,000</b>	<b>4,000</b>	
<b>Distribution by Fund and Object</b>									
<b>Division of Juvenile Services</b>									
500	4,214	---	4,714	1,843	99	---	---	---	
500	238	---	738	442	99	---	1,000	1,000	
---	---	---	---	---	99	---	3,000	3,000	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
<b>CAPITAL CONSTRUCTION</b>									
---	2	---	2	---		---	---	---	
---	5	---	5	---		---	---	---	
---	13	---	13	12		---	---	---	
---	1,572	---	1,572	452		---	---	---	
---	482	---	482	333		---	---	---	
---	47	---	47	47		---	---	---	
---	5	---	5	4		---	---	---	
---	40	---	40	3		---	---	---	
---	67	---	67	---		---	---	---	
---	50	---	50	---		---	---	---	
---	43	---	43	19		---	---	---	
2,800	77	---	2,877	309		---	---	---	
---	50	---	50	---		---	---	---	
---	23	---	23	---		---	---	---	
<b>128,052</b>	<b>6,975</b>	<b>6,683</b>	<b>141,710</b>	<b>134,435</b>		<b>132,300</b>	<b>133,912</b>	<b>133,912</b>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
---	121	---	121	118		---	---	---	
3,255	2,989	-66	6,178	4,714		3,274	2,919	2,919	
3,838	---	---	---	---		---	---	---	
250 <sup>S</sup>	2,000	29	6,117	2,021		4,833	1,534	1,534	
<b>7,343</b>	<b>5,110</b>	<b>-37</b>	<b>12,416</b>	<b>6,853</b>		<b>8,107</b>	<b>4,453</b>	<b>4,453</b>	
<b>All Other Funds</b>									
---	43	---	43	---		---	---	---	
---	180	---	---	---		---	---	---	
---	2,408 <sup>R</sup>	21,612	24,200	23,287		25,875	26,622	26,622	
---	405	---	---	---		---	---	---	
---	143 <sup>R</sup>	10,000	10,548	9,763		11,908	10,854	10,854	
---	31,612 <sup>R</sup>	-31,612	---	---		---	---	---	
---	<b>34,791</b>	---	<b>34,791</b>	<b>33,050</b>		<b>37,783</b>	<b>37,476</b>	<b>37,476</b>	
<b>135,395</b>	<b>46,876</b>	<b>6,646</b>	<b>188,917</b>	<b>174,338</b>		<b>178,190</b>	<b>175,841</b>	<b>175,841</b>	

**Notes -- Direct State Services -- General Fund**

- (a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program and the reallocation of procurement efficiencies.
- (b) Gang Management was previously known as Project Phoenix.
- (c) The appropriation for the Juvenile Reception and Assessment Center has been spread to applicable operating accounts.

**Language Recommendations -- Direct State Services -- General Fund**

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

**Language Recommendations -- Grants-In-Aid -- General Fund**

The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

# LAW AND PUBLIC SAFETY

Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting. The portion to be used for Grants-in-Aid shall be allocated based on the State Juvenile Detention Alternatives Initiative Steering Committee recommendations subject to Juvenile Justice Commission endorsement.

The Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

### OBJECTIVES

1. To coordinate all Homeland Security issues across all levels of government, law enforcement, emergency management, and the private sector.
2. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
3. To maximize management and legal services necessary to marshal efficiently, effectively, and economically State and federal resources.

Oversees and distributes State and federal funding for homeland security and preparedness.

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals, and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research, and document retrieval services including on-line searches of commercial computerized databases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

### PROGRAM CLASSIFICATIONS

13. **Homeland Security and Preparedness.** Coordinates all homeland security issues statewide and acts as liaison to federal law enforcement and other states on counter-terrorism issues. Ensures development of a comprehensive, statewide emergency plan. Gathers and disseminates intelligence and counter-terrorism information for local, county, State, and federal law enforcement, in coordination with the State Police.

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

### EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>PERSONNEL DATA</b>				
Affirmative Action Data (a)				
Male Minority .....	1,346	1,350	1,352	1,352
Male Minority % .....	14.3	14.6	14.5	14.5
Female Minority .....	1,280	1,262	1,273	1,273
Female Minority % .....	13.6	13.6	13.7	13.7
Total Minority .....	2,626	2,612	2,625	2,625
Total Minority % .....	27.9	28.2	28.2	28.2
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	231	246	230	211
Federal .....	12	11	11	9
Total Positions .....	243	257	241	220
Filled Positions by Program Class				
Homeland Security and Preparedness .....	83	114	115	97 (b)
Central Library Services .....	9	8	6	5
Administration and Support Services .....	151	135	120	118
Total Positions .....	243	257	241	220

**Notes:**

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimates for fiscal year 2010 reflect the number of positions funded.

(a) The Department of Law and Public Safety has administrative oversight of the Juvenile Justice Commission and therefore includes the agency's data in their Affirmative Action personnel data. Beginning with fiscal year 2009, the Affirmative Action data includes the Victims of Crime Compensation Office.

(b) In fiscal year 2010, 18 positions were reallocated from the Office of Homeland Security and Preparedness to the Division of Criminal Justice.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
3,250	279	---	3,529	3,529	Homeland Security and Preparedness	13	3,491	491	491
853	---	---	853	853	Central Library Services	88	575	575	575
14,074	23	-451	13,646	12,853	Administration and Support Services	99	12,093	12,074	12,074
<b>18,177</b>	<b>302</b>	<b>-451</b>	<b>18,028</b>	<b>17,235</b>	<b>Total Direct State Services</b>		<b>16,159 <sup>(a)</sup></b>	<b>13,140</b>	<b>13,140</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
10,244	---	-100	10,144	10,144	Salaries and Wages		8,827	9,058	9,058
<b>10,244</b>	<b>---</b>	<b>-100</b>	<b>10,144</b>	<b>10,144</b>	<b>Total Personal Services</b>		<b>8,827</b>	<b>9,058</b>	<b>9,058</b>
362	---	73	435	435	Materials and Supplies		317	317	317
148	---	121	269	269	Services Other Than Personal		110	110	110
88	---	6	94	94	Maintenance and Fixed Charges		88	88	88
Special Purpose:									
2,650	279	---	2,929	2,929	Office of Homeland Security and Preparedness	13	2,891	491	491
600	---	---	600	600	Domestic Security Preparedness Task Force	13	600	---	---
3,466	---	-932	2,534	2,507	Emergency Operations Center-Operating	99	2,857	2,857	2,857
---	---	13	13	9	CJIS State Match	99	---	---	---
198	---	---	198	198	Affirmative Action and Equal Employment Opportunity	99	198	198	198
300	---	-295	5	5	Criminal Disposition Commission	99	150	---	---
100	6	-87	19	19	Criminal Sentencing Commission	99	100	---	---
21	17	750	788	26	Additions, Improvements and Equipment		21	21	21
<b>STATE AID</b>									
<b>Distribution by Fund and Program</b>									
15,000	6,760	-1,431	20,329	7,967	Homeland Security and Preparedness	13	10,000	5,750	5,750
<b>15,000</b>	<b>6,760</b>	<b>-1,431</b>	<b>20,329</b>	<b>7,967</b>	<b>Total State Aid</b>		<b>10,000</b>	<b>5,750</b>	<b>5,750</b>
<b>Distribution by Fund and Object</b>									
State Aid:									
15,000	6,760	-4,431	17,329	7,967	Capital for Homeland Security Critical Infrastructure	13	10,000	5,750	5,750
---	---	3,000	3,000	---	Homeland Security State Match	13	---	---	---
<b>33,177</b>	<b>7,062</b>	<b>-1,882</b>	<b>38,357</b>	<b>25,202</b>	<b>Grand Total State Appropriation</b>		<b>26,159</b>	<b>18,890</b>	<b>18,890</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
101,140					Homeland Security and Preparedness	13	81,202	82,437	85,237
32,621 <sup>S</sup>	9,973	-19,603	124,131	11,914	Administration and Support Services	99	160	160	160
<b>1,000</b>	<b>4,891</b>	<b>3,950</b>	<b>9,841</b>	<b>5,794</b>	<b>Total Federal Funds</b>		<b>81,362</b>	<b>82,597</b>	<b>85,397</b>

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Orig. & (S) Supplemental	Year Ending June 30, 2008				Prog. Class.	2009 Adjusted Approp.	Year Ending June 30, 2010	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended			Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
---	5,150	6,190	11,340	7,487				
	1,750							
---	4,569 <sup>R</sup>	-422	5,897	840	13	---	---	---
---	<u>11,469</u>	<u>5,768</u>	<u>17,237</u>	<u>8,327</u>	99	<u>3,329</u>	<u>3,329</u>	<u>3,329</u>
<u>167,938</u>	<u>33,395</u>	<u>-11,767</u>	<u>189,566</u>	<u>51,237</u>		<u>110,850</u>	<u>104,816</u>	<u>107,616</u>

**Notes -- Direct State Services - General Fund**

- (a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program, the annualized savings from the Early Retirement Incentive program and continued attrition, and the reallocation of procurement efficiencies.
- (b) In addition to the resources reflected in All Other Funds above, a total of \$7.2 million will be transferred from the Department of Treasury to support operations and services related to the Office of Homeland Security and Preparedness in fiscal year 2010. The recent history of such receipts is reflected in the Department of Treasury's budget.

**Language Recommendations -- Direct State Services - General Fund**

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2009 and February 1, 2010, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,400,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**Language Recommendations -- State Aid - General Fund**

Of the amounts hereinabove appropriated for Capital for Homeland Security Critical Infrastructure, amounts may be transferred to other departments and State agencies for any State and local homeland security purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency,

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authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**

**OBJECTIVES**

To provide legal services and counsel to all officers, departments, agencies, and instrumentalities of State government, as well as County Boards of Election and Taxation.

renders written legal opinions on questions concerning constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

**PROGRAM CLASSIFICATIONS**

12. **Legal Services.** Provides day-to-day counseling and advice,

**EVALUATION DATA**

<b>PROGRAM DATA</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Revised FY 2009</b>	<b>Budget Estimate FY 2010</b>
<b>Legal Services</b>				
Appeals pending .....	1,488	1,527	1,631	1,713
Appeals disposed .....	1,858	1,859	1,859	1,859
Formal administrative agency advice pending .....	24	21	24	25
Administrative agency advice completed .....	112	77	82	88
Litigation pending .....	13,721	14,365	15,088	15,088
Litigation concluded .....	8,824	9,009	9,279	9,279
Other matters pending .....	5,316	5,970	6,495	6,820
Other matters concluded .....	5,259	5,308	5,308	5,308
Administrative hearings pending .....	3,245	3,430	4,002	4,202
Administrative hearings concluded .....	1,980	1,833	1,833	1,833
Workers Compensation pending .....	6,554	6,199	6,487	6,811
Workers Compensation completed .....	1,824	970	970	970
Second Injury pending .....	7,978	5,221	4,984	5,233
Second Injury completed .....	1,173	850	850	850

**PERSONNEL DATA**

**Position Data**

Filled Positions by Funding Source

State Supported .....	662	623	596	598
All Other .....	342	307	307	303
<b>Total Positions .....</b>	<b>1,004</b>	<b>930</b>	<b>903</b>	<b>901 (a)</b>

Filled Positions by Program Class

Legal Services .....	1,004	930	903	901
<b>Total Positions .....</b>	<b>1,004</b>	<b>930</b>	<b>903</b>	<b>901</b>

**Notes:**

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

(a) The funded position counts for fiscal year 2010 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended	
16,010	64,651	---	80,661	79,761	<b>DIRECT STATE SERVICES</b>				
					<b>Distribution by Fund and Program</b>				
					Legal Services	12	80,266	81,592	81,592
<b>16,010</b>	<b>64,651</b>	<b>---</b>	<b>80,661</b>	<b>79,761</b>	<b>Total Direct State Services</b>		<b>80,266 (a)</b>	<b>81,592</b>	<b>81,592</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<i>Less:</i>								
---	(64,651)	---	(64,651)	(63,760)		(64,303)	(65,637)	(65,637)
---	(64,651)	---	(64,651)	(63,760)		(64,303)	(65,637)	(65,637)
<b>16,010</b>	---	---	<b>16,010</b>	<b>16,001</b>		<b>15,963</b>	<b>15,955</b>	<b>15,955</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
13,658	---	---	13,658	13,658		13,611	13,603	13,603
13,658	---	---	13,658	13,658		13,611	13,603	13,603
89	---	---	89	89		89	89	89
559	---	---	559	551		559	559	559
262	---	---	262	262		262	262	262
Special Purpose:								
---	64,651 <sup>R</sup>	---	64,651	63,760	12	64,303	65,637	65,637
1,442	---	---	1,442	1,441	12	1,442	1,442	1,442
<i>Less:</i>								
---	(64,651) <sup>R</sup>	---	(64,651)	(63,760)		(64,303)	(65,637)	(65,637)
<b>16,010</b>	---	---	<b>16,010</b>	<b>16,001</b>		<b>15,963</b>	<b>15,955</b>	<b>15,955</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
---	32 <sup>R</sup>	---	32	32	12	---	---	---
---	32	---	32	32		---	---	---
<b>16,010</b>	<b>32</b>	---	<b>16,042</b>	<b>16,033</b>		<b>15,963</b>	<b>15,955</b>	<b>15,955</b>

## Notes -- Direct State Services - General Fund

- (a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program, the annualized savings from the Early Retirement Incentive program and continued attrition.

## Language Recommendations -- Direct State Services - General Fund

In addition to the \$57,374,853 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable, and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations, and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards, and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations, and trades for the protection of the consumer; prescribe standards of conduct

and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this state continue to comply with all applicable laws and regulations; that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality, or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Office.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards, not to exceed \$25,000, are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Agency was renamed Victims of Crime Compensation Office in fiscal year 2009 pursuant to Reorganization Plan No. 001-2008.

EVALUATION DATA

PROGRAM DATA	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>Consumer Affairs</b>				
Weights and Measures				
Licenses and permits issued .....	1,932 (a)	1,739	1,850	1,850
Devices tested .....	130,507	117,899	108,079	110,000
Penalties collected .....	\$2,399,860	\$2,482,000	\$1,941,472	\$1,900,000
Commodity checks .....	409,015	383,188	325,188	325,000
Securities Bureau				
Special investigations .....	58	43	35	35
Inquiries .....	18,053	104,503 (b)	100,000	100,000
Hearings and conferences .....	98	108	75	75
Applications .....	247,315	258,477	250,000	250,000
Administrative orders .....	110	77	50	50
Registrations .....	200,565	210,499	200,000	200,000
Consumer Protection Programs				
Mail received .....	99,973	101,259	100,000	100,000
Consumer complaints opened .....	6,892	6,088	7,000	7,000
Consumer complaints closed .....	2,895	3,040	3,000	3,000
Value of restitutions made .....	\$3,914,407	\$2,540,305	\$2,500,000	\$2,500,000
Penalties collected .....	\$2,878,086	\$2,365,926	\$4,500,000 (c)	\$2,500,000
Number of controlled dangerous substance manufacturers registered .....	41,964	43,394	43,500	43,500
Licenses issued – Public Movers and Warehouseman ..	362	340	340	340

# LAW AND PUBLIC SAFETY

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>Operation of State Professional Boards</b>				
Licenses in Force (end of year)				
Certified Public Accountants .....	26,391	27,372	27,000	27,000
Architects .....	8,705	8,668	8,700	8,700
Dentists and Dental Hygienists .....	21,183	20,476	20,500	20,500
Mortuary Science .....	2,583	2,545	2,600	2,600
Professional Engineers and Land Surveyors .....	20,424	19,347	19,500	19,500
Medical Examiners .....	39,573	39,628	39,700	39,700
Nursing .....	175,514	170,496	171,000	171,000
Optometrists .....	2,916	2,789	2,800	2,800
Pharmacy .....	15,346	16,881	17,000	17,000
Veterinary Medical Examiners .....	2,291	2,273	2,275	2,275
Court Reporting .....	1,087	1,075	1,075	1,075
Ophthalmic Dispensers and Ophthalmic Technician .....	1,658	1,629	1,650	1,650
Cosmetology and Hairstyling .....	78,904	83,698	84,000	84,000
Professional Planners .....	3,052	2,787	2,800	2,800
Electrical Contractors .....	19,367	20,063	21,000	21,000
Psychological Examiners .....	2,990	3,036	3,050	3,050
Master Plumbers .....	6,246	6,189	6,200	6,200
Marriage Counselor Examiners .....	5,047	5,503	5,550	5,550
Chiropractic Examiners .....	3,430	3,331	3,350	3,350
Physical Therapists .....	9,269	8,626	8,700	8,700
Audiology and Speech Pathology .....	4,464	4,456	4,460	4,460
Real Estate Appraisal .....	3,138	3,155	3,160	3,160
Respiratory Care .....	3,360	3,216	3,300	3,300
Social Work Examiners .....	16,087	16,952	17,000	17,000
Orthotics and Prosthetics .....	232	236	236	236
Occupational Therapists .....	4,454	4,454	4,460	4,460
Cemetery Companies .....	399	370	370	370
<b>Protection of Civil Rights</b>				
Caseload				
Cases received (docketed) .....	1,606	1,924 <sup>(d)</sup>	1,200 <sup>(d)</sup>	1,300 <sup>(d)</sup>
Cases closed (resolved) .....	1,260	2,562 <sup>(e)</sup>	1,100 <sup>(e)</sup>	1,150 <sup>(e)</sup>
Ending balance (cumulative) .....	1,662	1,024	1,124	1,274
Complaints received (not docketed) .....	14,611	14,780	13,000	11,500
Monetary awards .....	\$2,330,046	\$3,695,782 <sup>(f)</sup>	\$2,000,000 <sup>(f)</sup>	\$2,140,000 <sup>(f)</sup>
<b>Victims of Crime Compensation Office</b>				
Claims pending, July 1 .....	2,085	1,231 <sup>(g)</sup>	1,757	2,283
Cases re-opened .....	308	327	327	327
Claims received .....	3,990	4,110	4,110	4,110
Claims concluded .....	4,523	3,911	3,911	3,911
Approved for payments .....	2,720	2,331	2,331	2,331
Denied .....	1,803	1,580	1,580	1,580
Ending balance, June 30 .....	1,860	1,757	2,283	2,809
Average award .....	\$6,060	\$5,763	\$5,763	\$5,763
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	225	197	174	170
All Other .....	597	558	500	500
Total Positions .....	822	755	674	670
Filled Positions by Program Class				
Consumer Affairs .....	445	413	376	366
Operation of State Professional Boards .....	245	223	200	210
Protection of Civil Rights .....	86	80	67	64
Victims of Crime Compensation Office .....	46	39	31	30
Total Positions .....	822	755	674	670

# LAW AND PUBLIC SAFETY

**Notes:**

- Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded.
- (a) This number has been revised to reflect the actual data for licenses and permits issued in fiscal year 2007.
  - (b) Reflects a significant increase in inquiries in fiscal year 2008 as it now includes tracking of Consumer Affairs website inquiries. Prior to fiscal year 2008, inquiries reflected telephone and mail only.
  - (c) Reflects a significant increase in anticipated penalties collected in fiscal year 2009, including the receipt of \$1.87 million from a recent case settlement.
  - (d) Includes 1,030 cases received for Regulatory Compliance Initiative which was concluded in December 2007. There are no plans to initiate additional regulatory compliance cases at this time. The Division's caseload is expected to return to pre-initiative levels in fiscal year 2009 and fiscal year 2010.
  - (e) Includes 1,499 cases closed for Regulatory Compliance Initiative. Number of cases closed expected to return to pre-initiative levels in fiscal year 2009 and fiscal year 2010.
  - (f) Includes \$865,000 in payments in lieu of penalty for cases in the Regulatory Compliance Initiative. Money awards expected to return to pre-initiative levels in fiscal year 2009 and fiscal year 2010.
  - (g) Actual fiscal year 2008 "Claims pending, July 1" adjusted by 629 cases from Actual 2007 "Ending balance, June 30" due to December 31, 2007 IT Monthly Statistical Report revision. Previous open cumulative cases had not been adjusted due to programming limitations.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
12,077	38,888	455	51,420	31,739	Consumer Affairs	14	12,067	10,767	10,767
17,633	80,730	---	98,363	41,419	Operation of State Professional Boards	15	17,633	17,633	17,633
<i>17,541</i>	<i>80,730</i>	<i>---</i>	<i>98,271</i>	<i>41,327</i>	<i>(From General Fund)</i>		<i>17,541</i>	<i>17,541</i>	<i>17,541</i>
92	---	---	92	92	<i>(From Casino Revenue Fund)</i>		92	92	92
5,424	55	550	6,029	5,996	Protection of Civil Rights	16	5,153	5,153	5,153
5,185	8,662	52	13,899	9,533	Victims of Crime Compensation Office	19	4,133	4,133	4,133
<b>40,319</b>	<b>128,335</b>	<b>1,057</b>	<b>169,711</b>	<b>88,687</b>	<b>Total Direct State Services</b>		<b>38,986</b>	<b>37,686</b>	<b>37,686</b>
40,227	128,335	1,057	169,619	88,595	<i>(From General Fund)</i>		38,894 (a)	37,594	37,594
92	---	---	92	92	<i>(From Casino Revenue Fund)</i>		92	92	92
<b>Distribution by Fund and Object</b>									
Personal Services:									
8,738	54,497 29,323 R	-10,582	81,976	24,384	Salaries and Wages		6,942	6,942	6,942
86	---	---	86	71	Salaries and Wages (CRF)		66	66	66
---	---	---	---	4,846	Employee Benefits		---	---	---
---	---	---	---	15	Employee Benefits (CRF)		20	20	20
8,824	83,820	-10,582	82,062	29,316	<b>Total Personal Services</b>		<b>7,028</b>	<b>7,028</b>	<b>7,028</b>
8,738	83,820	-10,582	81,976	29,230	<i>(From General Fund)</i>		6,942	6,942	6,942
86	---	---	86	86	<i>(From Casino Revenue Fund)</i>		86	86	86
312	682	-113	881	383	Materials and Supplies		194	194	194
14,877	3,366	12,106	30,349	27,259	Services Other Than Personal		15,859	15,859	15,859
6	---	---	6	6	Services Other Than Personal (CRF)		6	6	6
2,054	104	378	2,536	2,362	Maintenance and Fixed Charges		1,941	1,941	1,941
Special Purpose:									
1,390	156 931 R	---	2,477	1,901	Consumer Affairs Legalized Games of Chance	14	1,390	1,390	1,390
5,493	22,110 4,175 R	---	31,778	13,899	Securities Enforcement Fund	14	5,493	4,193	4,193
2,612	176 1,522 R	---	4,310	4,171	Consumer Affairs Weights and Measures Program	14	2,612	2,612	2,612
556	831 1,049 R	---	2,436	1,354	Consumer Affairs Charitable Registrations Program	14	556	556	556

# LAW AND PUBLIC SAFETY

Orig. & (S) Supplemental	Year Ending June 30, 2008				Prog. Class.	2009 Adjusted Approp.	Year Ending June 30, 2010	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended			Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
---	96 87 <sup>R</sup>	102	285	177	15	---	---	---
500	26	---	526	466	15	500	500	500
3,570	1,167 5,352 <sup>R</sup>	-725	9,364	7,143	19	3,372	3,372	3,372
---	1,485 658 <sup>R</sup>	-119	2,024	---	19	---	---	---
122	---	---	122	1	19	35	35	35
3	542	10	555	249		---	---	---
<b>GRANTS-IN-AID</b>								
<b>Distribution by Fund and Program</b>								
50	---	---	50	50	19	---	---	---
50	---	---	50	50		---	---	---
					<i>(From General Fund)</i>			
50	---	---	50	50		---	---	---
					<b>Total Grants-in-Aid</b>			
					---			
<b>Distribution by Fund and Object</b>								
Grants:								
50	---	---	50	50	19	---	---	---
					New Jersey Crime Victims Law Center			
40,369	128,335	1,057	169,761	88,737		38,986	37,686	37,686
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
500	514	---	1,014	514	16	744	744	744
7,000	80	---	7,080	3,142	19	6,000	3,911	3,911
7,500	594	---	8,094	3,656		6,744	4,655	4,655
<b>All Other Funds</b>								
---	60 317 <sup>R</sup>	---	377	370	14	22,618	18,868	18,868
---	229 725 <sup>R</sup>	---	954	164	16	170	164	164
---	5 24 <sup>R</sup>	---	29	---	19	9,962	9,962	9,962
---	1,360	---	1,360	534		32,750	28,994	28,994
47,869	130,289	1,057	179,215	92,927		78,480	71,335	71,335

## Notes -- Direct State Services - General Fund

(a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program and the annualized savings from the Early Retirement Incentive program and continued attrition.

## Language Recommendations -- Direct State Services - General Fund

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are

appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the training provided by Division on Civil Rights personnel along with the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396 (C.2C: 43-3.1) are appropriated for the same purpose.

The amount hereinabove appropriated for "Claims - Victims of Crime" is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to \$1,175,000, and \$98,000 for the Agency's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

### **Language Recommendations -- Direct State Services - Casino Revenue Fund**

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the Board of Nursing.

## **DEPARTMENT OF LAW AND PUBLIC SAFETY**

### **Language Recommendations -- Direct State Services - General Fund**

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404. (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.