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## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Environmental Protection

#### ADMINISTRATIVE OPERATIONS

P1024 TRENTON SITE RESTORATION	388	2008	Completed	346	0	0	0	346
P1015 DEMOLISH STRUCTURES AT CAPE MAY WMA	361	2008	Completed	338	219	0	0	119
P1055 401 EAST STATE STREET RENOVATIONS	180	2012	Planning	1,000	0	0	1,000	0
P1103-BLUE ACRES DEM PRG FOR SUPERSTORM SANDY	397	2013	Continuing	2,398	0	417	871	1,110
P1105-SURVEY 77 FLOOD PROPERTIES	411	2013	Planning	132	0	132	0	0
P1115-SURVEYS 89 FLOOD DAMAGED HOMES	414	2014	Planning	133	0	133	0	0

**TOTAL FOR:**

**ADMINISTRATIVE OPERATIONS**

**\$4,347**

**\$219**

**\$682**

**\$1,871**

**\$1,575**

#### SCIENCE AND RESEARCH

P1013 WATERLOO VILLAGE PRESERVATION PLAN	360	2008	Completed	152	152	0	0	0
P1047 ALLIED TEXTILE SITE STUDY	375	2009	Completed	1,095	0	0	1,095	0

**TOTAL FOR:**

**SCIENCE AND RESEARCH**

**\$1,247**

**\$152**

**\$0**

**\$1,095**

**\$0**

#### WATER SUPPLY

P0752-SPICER CREEK CANAL/BOAT RAMP & RECREATION FA	403	2009	Completed	732	0	523	209	0
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**TOTAL FOR:**

**WATER SUPPLY**

**\$732**

**\$0**

**\$523**

**\$209**

**\$0**

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### **PARKS AND FORESTRY - LIBERTY STATE PARK**

P1006 BULKHEAD RECONSTRUCTION	408	2008	Completed	2,672	2,648	0	0	24
P1039 MAINTENANCE BLDG. HVAC SYSTEM & ROOF	373	2009	Completed	1,035	746	0	0	289
P1042 PICNIC AREA DEVELOPMENT	382	2009	Continuing	1,920	1,683	237	0	0
P1072 MARINA BULKHEAD REPAIRS	189	2011	Planning	261	100	0	0	161
P1089 TERMINAL REPAIRS	199	2012	Continuing	5,268	4,397	0	0	871
P1090 DEMOLITION OF CABANA	200	2012	Continuing	717	0	0	0	717

**TOTAL FOR:**

**PARKS AND FORESTRY - LIBERTY STATE PARK**

**\$11,873**

**\$9,574**

**\$237**

**\$0**

**\$2,062**

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## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

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### **BUREAU OF PARKS**

P0808 D&R CANAL PATH DEVELOPMENT	391	1999	Continuing	370	146	16	208	0
P0849 ROCKINGHAM BARN RESTORATION	392	2000	Continuing	4,749	2,770	1,479	0	500
P0915 GRIGGSTOWN BARRACKS RESTORATION	161	2001	Continuing	1,021	214	66	0	741
P0973 BATSO MANSION HVAC REPLACEMENT	164	2003	Continuing	3,929	3,929	0	0	0
P0999 BEAR SWAMP POND DAM REHABILITATION	167	2007	Planning	156	154	2	0	0
P1016 HOPATCONG SEWAGE SYSTEM IMPROVEMENTS	169	2008	Planning	1,400	1,400	0	0	0
P1019 MONMOUTH BATTLEFIELD UTILITIES	170	2008	Continuing	2,339	2,339	0	0	0
P1021 TRENTON BATTLE MONUMENT LANDSCAPING	171	2008	Completed	361	47	0	0	314
P1025 EDISON STATE PARK TOWER RESTORATION	172	2008	Continuing	4,647	4,272	0	0	375
P1025-EDISON STATE PARK MEMORIAL TOWER RESTORE	409	2008	Under Construction	4,647	4,272	0	0	375
P1031 RIVER WATER CONTROL REPLACEMENTS	371	2008	Completed	112	0	0	0	112
P1017 ALLAMUCHY WATER SUPPLY UPGRADE	363	2008	Completed	464	464	0	0	0
P1018 BULKHEAD REPAIRS AT FORTESCUE MARINA	364	2008	Completed	313	313	0	0	0
P1020 EGG ISLAND WMA BOAT RAMP	365	2008	Completed	809	218	0	591	0
P1022 LEONARDO MARINA STEEL JETTY REPLACEMENT	366	2008	Completed	154	154	0	0	0
P1028 FORT MOTT CONCRETE RESTORATION	173	2008	Completed	5,544	5,544	0	0	0
P1035 MONMOUTH BATTLEFIELD VISITORS CENTER	174	2009	Continuing	9,034	8,784	0	0	250
P1048 D&R CANAL HANOVER HOUSE RENOVATIONS	178	2009	Completed	340	340	0	0	0
P1050 BASS RIVER BRIDGE CONSTRUCTION	179	2009	Continuing	300	300	0	0	0

**Project Status Report**  
**Capital Improvement Projects FY2008 - FY 2014**  
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1043 REPLACE BULKHEAD AT FORKED RIVER MARINA	383	2009	Continuing	228	228	0	0	0
P1044 RIEGELSVILLE BOAT RAMP	384	2009	Continuing	1,051	535	112	356	48
P1026 D&R CANAL BLACKWELLS MILLS RENOVATIONS	368	2009	Completed	466	466	0	0	0
P1038 JACKSON TWP SEEDING BUILDING	372	2009	Completed	1,221	1,221	0	0	0
P1030 LIFEGUARD ROOM AT ISLAND BEACH STATE PARK	370	2009	Completed	172	172	0	0	0
P1049 VREGION 3 HEADQUARTERS RENOVATIONS	376	2009	Completed	213	213	0	0	0
P1050-BASS RIVER MARTHA'S PED BRIDGE	410	2009	Planning	300	300	0	0	0
P1014 MORRIS CANAL CONSTRUCTION	168	2009	Continuing	7,744	799	1,516	4,773	656
P1041 PAULINSKILL TRAIL REPAIR	374	2009	Completed	117	115	2	0	0
P1052 D & R CANAL HAMILTON PATH BRIDGE CONSTRUCTION	377	2010	Completed	609	609	0	0	0
P1057 SPRUCE RUN BATHROOM FACILITY REPLACEMENTS	378	2010	Completed	631	631	0	0	0
P1063 HERMITAGE HOUSE RESTORATION	389	2010	Completed	443	443	0	0	0
P1064 REHAB WATERLOO MEETING HOUSE	390	2010	Completed	750	750	0	0	0
P1056 ELMER LAKE DAM & ROADWAY REPLACEMENT	181	2010	Completed	1,615	284	1,331	0	0
P1059 PRALLSVILLE MILLS PUBLIC RESTROOM FACILITY	183	2010	Continuing	368	144	0	224	0
P1060 D & R CANAL SWING BRIDGE	184	2010	Continuing	271	125	0	146	0
P1073 LAKE MUSCONTECONG DAM REPAIRS	190	2011	Planning	257	257	0	0	0
P1074 DRUMTHWACKET HVAC IMPROVEMENTS	191	2011	Continuing	1,589	1,589	0	0	0
P1077 SPLIT ROCK RESERVOIR BOAT RAMP	192	2011	Continuing	195	195	0	0	0

**Project Status Report**  
**Capital Improvement Projects FY2008 - FY 2014**  
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Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1080 DRUMTHWACKETT ADA ACCESS	194	2011	Continuing	444	444	0	0	0
P1061 ATSION MANSION ROOF REPLACEMENT	379	2011	Completed	102	102	0	0	0
P1069 PARVIN LAKE DREDGING	187	2011	Completed	598	298	0	0	300
P1071 D & R CANAL PEDESTRIAN BRIDGE AT JFK BLVD	188	2011	Planning	194	0	0	0	194
P1083 BELLPLAIN STATE PARK DAM	195	2012	Planning	1,487	1,487	0	0	0
P1084 STORAGE BLDGS-SOUTHERN WILDLIFE MGMNT AREAS	196	2012	Planning	982	982	0	0	0
P1087 PEQUEST INTERPRETIVE CENTER	197	2012	Planning	2,500	2,500	0	0	0
P1079 STUDY: REMOVAL OF POMTON/PEQUANNOCK DAMS	193	2012	Completed	263	263	0	0	0
P1085 STORAGE BUILDINGS - NORTH REGION	387	2012	Continuing	1,200	1,200	0	0	0
P1091 D&R CANAL DEMOTT LANE BRIDGE	386	2012	Planning	183	183	0	0	0
P1099 ADDITION TO CENTRAL REGION OFFICE ASSUNPINK	394	2013	Continuing	1,250	1,250	0	0	0
P1094 CATCH BUILDING AT ROCKPORT GAME FARM	202	2013	Planning	888	888	0	0	0
P1095 REPAIRS TO SPICERS CREEK BOAT RAMP	203	2013	Completed	231	66	0	165	0
P1093 STOW CREEK BOAT RAMP & PARKING AREA IMPROVE	201	2013	Planning	230	33	197	0	0
P1098 FERRY SLIP #1 STORM DAMAGE REPAIRS	393	2013	Continuing	1,225	1,093	0	0	132
P1102 STORAGE BUILDINGS CENTRAL REGION WINSLOW & A	396	2013	Continuing	400	400	0	0	0
P1107-LIBERTY STATE PARK BUILDING RESTORATIONS	412	2013	Planning	14,565	11,893	19	2,000	653
P1097-DUNE WALKOVER REPAIRS	407	2013	Continuing	310	310	0	0	0
P1111-LIBERTY STATE PARK INTERPRETIVE CENTER REPAI	413	2014	Planning	1,500	0	0	0	1,500

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**TOTAL FOR:  
BUREAU OF PARKS**

**\$87,481      \$68,128      \$4,740      \$8,463      \$6,150**

### FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

P1029 COLLIERS MILL WMA FIELD OFFICE	369	2008	Completed	601	601	0	0	0
P1023 ROCKPORT GAME FARM - BROODER HOUSE	367	2008	Completed	1,558	7	0	0	1,551
P1070 PONDER LODGE DEMOLITION CAPE ISLAND WMA	380	2011	Completed	449	449	0	0	0
P1086 SOUTH BRANCH ARCHERY PARK	385	2012	Completed	139	0	0	139	0
P1100 ARCHERY PARK & HUNTER EDUCATION TRAINING FAC	395	2013	Continuing	2,756	1,257	0	500	999

**TOTAL FOR:  
FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT**

**\$5,503      \$2,314      \$0      \$639      \$2,550**

### OFFICE OF MARINE LANDS MANAGEMENT

P0721-FISH HATCHERY RENOVATIONS	402	2011	Completed	3,480	0	3,480	0	0
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**TOTAL FOR:  
OFFICE OF MARINE LANDS MANAGEMENT**

**\$3,480      \$0      \$3,480      \$0      \$0**

### NATURAL RESOURCES ENGINEERING

P0933 BRISBANE LAKE DAM REHABILITATION	163	2001	Planning	158	8	38	0	112
P1066 INVESTIGATION & FLOODPLAIN MAPPING	185	2011	Planning	4,319	419	300	3,600	0

**TOTAL FOR:  
NATURAL RESOURCES ENGINEERING**

**\$4,477      \$427      \$338      \$3,600      \$112**

### ENGINEERING & CONSTRUCTION FLOOD CONTROL

P0819-LAKE MUSCONETCONG DAM/ENGINEERING EVAL.	405	2009	Completed	101	0	101	0	0
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**TOTAL FOR:  
ENGINEERING & CONSTRUCTION FLOOD CONTROL**

**\$101      \$0      \$101      \$0      \$0**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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<b>Department Totals</b>	<b>\$119,241</b>	<b>\$80,814</b>	<b>\$10,101</b>	<b>\$15,877</b>	<b>\$12,449</b>
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# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

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Project Name

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### Department of Human Services

#### DIVISION OF FAMILY DEVELOPMENT

M1479-WYCKOFF ROOF REPLACEMENT	256	2014	Planning	675	675	0	0	0
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<b>TOTAL FOR: DIVISION OF FAMILY DEVELOPMENT</b>	<b>\$675</b>	<b>\$675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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#### GREEN BROOK REGIONAL CENTER

M1471 MICROBIAL REMEDIATION	254	2013	Continuing	136	0	0	136	0
M1452 ROOF REPLACEMENT	199	2013	Planning	1,500	1,500	0	0	0

<b>TOTAL FOR: GREEN BROOK REGIONAL CENTER</b>	<b>\$1,636</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$136</b>	<b>\$0</b>
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#### VINELAND DEVELOPMENTAL CENTER

M1392 ROOF REPLACEMENT 4 COTTAGES	161	2008	Completed	1,325	1,270	0	55	0
M1405 SALT STORAGE SHELTERS	179	2009	Completed	154	154	0	0	0
M1432 REPLACE COOLING TOWERS	184	2011	Continuing	730	730	0	0	0
M1436 LIFE SAFETY & FIRE ESCAPE IMPROVEMENTS	188	2011	Continuing	1,300	1,300	0	0	0
M1467 BASSET COTTAGE ROOF	250	2013	Planning	500	500	0	0	0
M1460 EAST BOILER #2 CONVERSION	245	2013	Planning	15	15	0	0	0

<b>TOTAL FOR: VINELAND DEVELOPMENTAL CENTER</b>	<b>\$4,024</b>	<b>\$3,969</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>
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#### NORTH JERSEY DEVELOPMENTAL CENTER

M1426 WASTEWATER TREATMENT PLANT CLOSURE	182	2011	Completed	651	41	0	0	610
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<b>TOTAL FOR: NORTH JERSEY DEVELOPMENTAL CENTER</b>	<b>\$651</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610</b>
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## Project Status Report

### Capital Improvement Projects FY2008 - FY 2014

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Project Name

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#### WOODBINE DEVELOPMENTAL CENTER

M1361 REPLACE MAIN STEAM & CONDENSATE LINES	173	2008	Completed	6,217	3,886	0	2,331	0
M1383 REPLACE ROOF/HVAC IN ADMIN. BLDG.	152	2011	Continuing	1,313	38	0	1,275	0
M1462 WOODBINE DC COTTAGE 19 - EMERGENCY AIR COND	247	2013	Completed	95	95	0	0	0
M1422 POWERHOUSE BOILER REPLACEMENTS	181	2013	Completed	1,820	1,820	0	0	0
M1439 REPLACE FIRE ALARM PANEL-VARIOUS COTTAGES	191	2013	Planning	305	301	0	4	0
M1455 ROOF REPLACEMENT	202	2013	Planning	500	500	0	0	0
M1468 WDC LEARNING CENTER ROOF	251	2013	Planning	1,200	1,200	0	0	0
M1465 WOODBINE DC - EMERGENCY ELECTRICAL FEEDER CA	248	2013	Completed	98	0	0	98	0
M1447 REPLACE CHILLERS & COOLING TOWERS	196	2013	Planning	2,403	2,403	0	0	0

**TOTAL FOR:**

**WOODBINE DEVELOPMENTAL CENTER**

**\$13,951**

**\$10,243**

**\$0**

**\$3,708**

**\$0**

#### NEW LISBON DEVELOPMENTAL CENTER

M1421 FERN COTTAGE STEAM & CONDENSATE LINE	240	2009	Completed	378	133	0	245	0
M1438 WATER TOWER RENOVATIONS	190	2011	Continuing	794	794	0	0	0
M1434 NEW POTABLE WATER WELLS	186	2011	Continuing	1,286	1,286	0	0	0
M1454 ROOF REPLACEMENT DOGWOOD COTTAGE	201	2013	Continuing	295	295	0	0	0
M1481-NEW LISBON ROOF REPLACEMENT	257	2014	Planning	650	650	0	0	0

**TOTAL FOR:**

**NEW LISBON DEVELOPMENTAL CENTER**

**\$3,403**

**\$3,158**

**\$0**

**\$245**

**\$0**

## Project Status Report

### Capital Improvement Projects FY2008 - FY 2014

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#### **HUNTERDON DEVELOPMENTAL CENTER**

M1378 BOILER INSTALLATION	175	2008	Continuing	11,839	10,290	0	1,039	510
M1393 ROOF REPLACEMENT COTTAGE 21	162	2008	Completed	346	198	0	148	0
M1435 UPGRADE OXYGEN & EMERGENCY POWER	187	2012	Continuing	900	800	0	100	0
M1427 REPLACE ABSORBER CHILLERS	183	2012	Completed	3,037	3,037	0	0	0
M 1443 COTTAGE 8 ROOF REPLACEMENT	194	2012	Continuing	478	463	0	15	0
M1457 COTTAGE 17 ROOF REPLACEMENT	244	2013	Planning	600	600	0	0	0

**TOTAL FOR:**

**HUNTERDON DEVELOPMENTAL CENTER**

**\$17,200**

**\$15,388**

**\$0**

**\$1,302**

**\$510**

#### **TRENTON PSYCHIATRIC HOSPITAL**

M1423 ANN KLEIN FORENSIC - REPLACE ROOF	241	2009	Completed	2,055	2,055	0	0	0
M1433 MCCRAY BUILDING UTILITY RELOCATION	185	2011	Continuing	150	150	0	0	0
M1441 LAZARUS BUILDING ROOF REPLACEMENT	193	2012	Completed	327	327	0	0	0
M1444 AKFC PRIVACY WALL RECONSTRUCTION	195	2012	Completed	190	190	0	0	0
M1453 KING & KENNEDY ROOF REPLACEMENT	200	2013	Planning	1,049	1,049	0	0	0
M1450 LINCOLN BUILDING FIRE SUPPRESSION	197	2013	Planning	2,000	2,000	0	0	0
M1451 AKFC SECURITY UPGRADES	198	2013	Planning	1,290	1,290	0	0	0
M1466 TPH-AKFC COOLING TOWER REPLACEMENT	249	2013	Continuing	261	261	0	0	0
M1483-TRENTON PSYCHIATRIC ROOF REPLACEMENTS	259	2014	Planning	600	600	0	0	0

**TOTAL FOR:**

**TRENTON PSYCHIATRIC HOSPITAL**

**\$7,922**

**\$7,922**

**\$0**

**\$0**

**\$0**

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### ANCORA PSYCHIATRIC HOSPITAL

M1409 POWERHOUSE SWITCHGEAR REPLACEMENT	239	2008	Completed	908	21	0	397	490
M1403 CEDAR HALL ROOF REPLACEMENT	168	2008	Completed	2,545	2,524	0	21	0
M1419 ROOF REPLACEMENT BIRCH & LARCH HALLS	180	2009	Completed	3,622	3,622	0	0	0
M1440 SUICIDE PREVENTION HARDWARE INSTALLATION	192	2012	Completed	588	588	0	0	0
M1469 APH IVY HALL - TRANSFORMER/HVAC	253	2013	Planning	0	0	0	0	0
M1473-ANCORA ROOF MAIN BLDG	255	2013	Planning	1,280	1,280	0	0	0
M1482-ANCORA CHILLERS AND ROOF	258	2014	Planning	2,600	0	0	0	2,600

**TOTAL FOR:  
ANCORA PSYCHIATRIC HOSPITAL**

**\$11,543      \$8,035      \$0      \$418      \$3,090**

### HAGEDORN GERO-PSYCHIATRIC HOSPITAL

M1379 EAST HALL ROOF AND CHILLER REPLACEMENT	177	2008	Completed	1,301	320	59	922	0
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**TOTAL FOR:  
HAGEDORN GERO-PSYCHIATRIC HOSPITAL**

**\$1,301      \$320      \$59      \$922      \$0**

**Department Totals**

**\$62,306      \$51,251      \$59      \$6,786      \$4,210**

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Project Name

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### Department of Law and Public Safety

#### OFFICE OF STATE MEDICAL EXAMINER

S0514 HVAC SYSTEM-NEWARK	34	2009	Continuing	2,496	2,332	0	0	164
S0583-BOILER REPLACEMENT	87	2014	Planning	250	0	0	0	250

**TOTAL FOR:**

**OFFICE OF STATE MEDICAL EXAMINER**

**\$2,746      \$2,332      \$0      \$0      \$414**

#### DIVISION OF STATE POLICE

S0511 ROOF & HVAC EQUIPMENT REPLACEMENT-NJSP	29	2008	Completed	1,147	1,147	0	0	0
S0513 DATA CENTER POWER STUDY-NJSP	30	2008	Completed	166	150	0	0	16
S0528 MUSEUM FOUNDATION & WALL REPLACEMENT	32	2009	Completed	389	0	0	0	389
S0527 NJSP ROOF REPLACEMENT-ATLANTIC CITY	31	2009	Completed	177	177	0	0	0
S0541 REPLACE GENERATOR AT BUILDING #6	39	2011	Completed	151	1	0	0	150
S0542 CODIUS LAB RENOVATION	35	2011	Continuing	1,550	26	0	1,522	2
S0547 NJSP FIBER OPTIC HUB	36	2011	Completed	479	411	0	42	26
S0555 NJSP MARINA IMPROVEMENTS	38	2013	Continuing	1,427	1,427	0	0	0
S0582-NJSP-MERCER AIRCRAFT HANGER	86	2014	Planning	101	0	0	0	101

**TOTAL FOR:**

**DIVISION OF STATE POLICE**

**\$5,587      \$3,339      \$0      \$1,564      \$684**

#### DIVISION OF CONSUMER AFFAIRS

S0550 FIRE SUPPRESSION SYSTEM	37	2012	Completed	365	85	0	0	280
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**TOTAL FOR:**

**DIVISION OF CONSUMER AFFAIRS**

**\$365      \$85      \$0      \$0      \$280**

**Project Status Report**  
**Capital Improvement Projects FY2008 - FY 2014**  
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**DIVISION OF JUVENILE SERVICES**

S0517 SUICIDE SAFE FURNITURE	74	2008	Completed	614	97	0	0	517
S0518 ELIAS RESIDENTIAL - HEATING SYSTEM	75	2008	Completed	538	538	0	0	0
S0522 VOORHEES FIRE SUPPRESSION	76	2008	Completed	964	964	0	0	0
S0498 NJTSB SANITARY SEWER CONNECTION	40	2008	Completed	4,503	3,567	0	0	936
S0520 NJTSB FIRE SPRINKLER HU#2	73	2008	Completed	869	869	0	0	0
S0524 NJTSB PHASE 1 HEATING	77	2009	Completed	1,971	1,958	0	0	13
S0526 KITCHEN EXHAUST SYSTEM	78	2009	Completed	172	172	0	0	0
S0488 PINELAND RESIDENTIAL REPLACE SEPTIC SYSTEM	62	2009	Completed	414	133	0	0	281
S0536 COSTELLO PREP FIRE SUPPRESSION	79	2010	Completed	1,179	1,179	0	0	0
S0537 OCEAN RESIDENTIAL FIRE SUPPRESSION	80	2010	Completed	832	832	0	0	0
S0540 NJTSB ADMIN BUILDING ROOF REPLACEMENT	81	2011	Completed	202	202	0	0	0
S0545 JOHNSTONE VALENTINE HALL REPLACE ROOF	82	2011	Completed	305	305	0	0	0
S0546 NJTSB BMU SUICIDE RESISTANCE IMPROVEMENTS	43	2011	Continuing	311	108	0	203	0
S0551 WARREN MAIN BOILER REPLACEMENT	44	2012	Completed	164	164	0	0	0
S0553 NJTSB PHASE II HEATING	45	2012	Continuing	3,754	3,754	0	0	0
S0521 ELIAS HOME - FIRE SUPPRESSION	41	2012	Continuing	1,709	1,709	0	0	0
S0543 NJTSB HOSPITAL SPRINKLER INSTALLATION	42	2013	Continuing	628	628	0	0	0
S0559 VINELAND ROOF & HVAC REPLACEMENT	47	2013	Continuing	469	469	0	0	0
S0561 NJTSB FENCE ALARM REPLACEMENT	48	2013	Completed	170	170	0	0	0

## Project Status Report

### Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
S0563 NJTSB PHASE 3 HEATING	49	2013	Planning	7,692	1,092	0	0	6,600
S0554 NJTSB SUICIDE RESISTANT - HOUSING UNIT #6	46	2013	Continuing	923	923	0	0	0
S0568-NJTS-HSE #8 FIRE SAFETY PROJECT	83	2013	Continuing	550	550	0	0	0
S0584-TRAMBERG BUILDING ENVIRONMENTAL ABATEMENT	88	2014	Planning	180	180	0	0	0
S0572-NJTS-BMU-ROOF & HVAC	84	2014	Planning	1,001	1,001	0	0	0
S0577-NJTS-HOUSING UNIT #11 ROOF REPLACEMENT	85	2014	Planning	885	885	0	0	0
<b>TOTAL FOR: DIVISION OF JUVENILE SERVICES</b>				<b>\$30,999</b>	<b>\$22,449</b>	<b>\$0</b>	<b>\$203</b>	<b>\$8,347</b>

**Department Totals**

	<b>\$39,697</b>	<b>\$28,205</b>	<b>\$0</b>	<b>\$1,767</b>	<b>\$9,725</b>
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# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Military and Veterans Affairs

**CENTRAL OPERATIONS**

N0120 REPLACE SEWER MAIN  
LAWRENCVILLE ARMORY

101	2011	Completed	193	0	0	193	0
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**TOTAL FOR:  
CENTRAL OPERATIONS**

**\$193                      \$0                      \$0                      \$193                      \$0**

**Department Totals**

**\$193                      \$0                      \$0                      \$193                      \$0**



# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Interdepartmental Accounts

**Project Status Report**  
**Capital Improvement Projects FY2008 - FY 2014**  
*(000's)*

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**STATEWIDE CAPITAL PROJECTS**

A0969-9/11/01 LIBERTY STATE PARK MEMORIAL	292	2003	Continuing	13,086	5,976	0	0	7,110
A0984-NJ HEALTH LAB	293	2004	Continuing	2,901	2,574	0	207	120
A1061 DEP ROOF SYSTEM & COOLING TOWER	185	2007	Continuing	6,969	4,126	0	2,456	387
A1072 DEMO EMPLOYEE HOUSING - MARLBORO	138	2008	Completed	268	268	0	0	0
A1076 LIGHTING UPGRADES AT MVC HEADQUARTERS	139	2008	Completed	749	749	0	0	0
A1077 NORTHERN NJ SPACE PLANNING SERVICES	140	2008	Completed	572	572	0	0	0
A1083 REPLACE ROOF AT DOCUMENT CONTROL CENTER	143	2008	Completed	1,258	1,258	0	0	0
A1060 MUSEUM GALLERY RENOVATION	243	2008	Continuing	1,215	1,141	0	0	74
A1055 ART MUSEUM FACADE REPAIR/WATERPROOF	248	2008	Completed	125	125	0	0	0
A1041-BARN ALTER/COMMISSION HQ PEMB	289	2008	Completed	305	305	0	0	0
A1081 STATEHOUSE FIRE SEPARATION	246	2009	Continuing	127	127	0	0	0
A1085 NEW LISBON DEV. CENTER ENERGY AUDIT	145	2009	Completed	140	140	0	0	0
A1094 FACILITY ENERGY AUDIT-NJ STATE PRISON	146	2009	Completed	266	266	0	0	0
A1098 ENERGY AUDIT AT VINELAND DEV. CENTER	147	2009	Completed	194	194	0	0	0
A1099 ENERGY AUDIT AT NORTH JERSEY DEV. CENTER	148	2009	Completed	150	150	0	0	0
A1100 ENERGY AUDIT AT NJDOT HEADQUARTERS	149	2009	Completed	189	189	0	0	0
A1080 NJ STATE MUSEUM PLAZA REPAIRS	141	2009	Completed	1,756	260	0	0	1,496
A1082 REPLACE JUSTICE COMPLEX ATRIUM GLASS	142	2009	Completed	487	487	0	0	0
A1101 OIT HUB FACILITY UPGRADES	190	2009	Completed	3,981	1,653	0	0	2,328

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1103,1106 NEW LISBON HVAC SYSTEM	191	2010	Continuing	11,813	3,035	0	8,778	0
A1109 NJSP DIVISION HEADQUARTERS RISK MITIGATION	192	2010	Completed	733	522	0	4	207
A1105 MARINE LAB EMERGENCY BOILER	229	2010	Completed	128	0	0	0	128
A1097 SOIL REMEDIATION AT NORTHERN STATE PRISON	176	2010	Completed	455	455	0	0	0
A1078-UPS OARS	290	2010	Completed	448	448	0	0	0
A1087 JUSTICE COMPLEX UPS REPLACEMENT	188	2010	Completed	1,043	0	0	0	1,043
A1107 ROOF INSULATION AT NEW LISBON DEV CENTER	150	2010	Completed	1,219	230	0	989	0
A1108 LIGHTING RETROFIT AT NEW LISBON DEV CTR	151	2010	Completed	1,272	339	0	933	0
A1113 STATE HOUSE ANNEX ROOF REPAIR	152	2011	Completed	243	243	0	0	0
A1114 STATE HOUSE GUTTER & ROOF EDGES	153	2011	Completed	178	178	0	0	0
A1125 STATE HOUSE GARAGE PANEL REPAIR	155	2011	Completed	115	115	0	0	0
A1128 BANK STREET GARAGE ELEVATOR REPAIR	156	2011	Completed	173	173	0	0	0
A1136 STATE HOUSE HVAC REPLACEMENTS	157	2011	Completed	178	0	0	178	0
A1139 JUSTICE COMPLEX FIRE PROTECTION UPGRADES	208	2011	Continuing	250	250	0	0	0
A1140 DEP EXTERIOR FACADE REPAIRS	209	2011	Continuing	853	853	0	0	0
A1130 JUSTICE COMPLEX RECONFIGURATION	202	2011	Completed	337	337	0	0	0
A1132 GREYSTONE PARK DEMOLITION	204	2011	Continuing	2,085	2,085	0	0	0
A1133 MARLBORO HOSPITAL DEMOLITION	205	2011	Continuing	1,232	1,232	0	0	0
A1134 STATE OFFICE BUILDING DEHUMIDIFICATION	206	2011	Continuing	250	250	0	0	0

**Project Status Report**  
**Capital Improvement Projects FY2008 - FY 2014**  
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1148,1149 BROADCAST TOWER RENOVATIONS	213	2012	Continuing	1,359	0	0	0	1,359
A1152 OIT HUB ROOF REPLACEMENT	216	2012	Completed	679	679	0	0	0
A1155 DISTRIBUTION CENTER ROOF REPLACEMENT	217	2012	Continuing	827	827	0	0	0
A1144 STATE HOUSE TV STUDIO	250	2012	Completed	126	0	0	0	126
A1143 REPLACE ROOF AT DCA BUILDING	210	2012	Completed	670	670	0	0	0
A1146 CAPITOL COMPLEX ROOF REPAIRS	212	2012	Completed	176	176	0	0	0
A1126- ESH CORNICE & ROOF REPAIR	291	2012	Completed	115	115	0	0	0
A1137 DEHUMIDIFICATION AT DCA HEADQUARTERS	249	2012	Continuing	125	125	0	0	0
A1157 225 WEST STATE - WATERPROOF	219	2013	Planning	828	828	0	0	0
A1112 NEW LISBON PAY FOR PERF.	272	2013	Planning	229	229	0	0	0
A1163 EMERGENCY GENERATOR DISTRIBUTION CTR	277	2013	Completed	162	0	0	0	162
A1159-DCA-FACADE MAINTENANCE	274	2013	Continuing	106	106	0	0	0
A1160-STATE HOUSE ELEVATOR UPGRADES	275	2013	Planning	525	525	0	0	0
A1162 LABOR - CHILLER COMPRESSOR	276	2013	Continuing	224	119	0	0	105
A1186 JUSTICE COMPLEX - LOADING DOCK REPAIR	287	2013	Planning	141	141	0	0	0
A1158-NJN ROOF - HVAC	273	2013	Planning	4,604	4,604	0	0	0
A1177 NJPHL-SANDY REPAIRS	284	2013	Completed	245	245	0	0	0
A1164 TREASURY PRINT SHOP-INSULATE CHILLED WATER P	278	2013	Planning	258	258	0	0	0
A1171 ROEBLING PLAZA REPAIRS	281	2013	Completed	161	18	0	0	143

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1175 MVC-BAS & LIGHTING CONTROL UPGRADES	282	2013	Planning	385	385	0	0	0
A1183 ROOF REPLACE SANDY HOOK LAB	285	2013	Planning	231	0	0	0	231
A1185 TREASURY OWNED BLDG. ASSESSMENT	286	2013	Planning	1,190	646	0	0	544
A1168 NEW TELECOMMUNICATION SERVICES RISR UPGRADE	280	2013	Planning	349	349	0	0	0
A1160-STATE HOUSE ELEVATOR UPGRADE	294	2013	Continuing	830	830	0	0	0
A1169-REPLACE TOILET CHAIR CARRIERS	295	2013	Continuing	200	107	0	0	93
A1187-PLAZE PAVER LEVELING	296	2013	Continuing	150	150	0	0	0
A1188-LABOR ROOF REPLACEMENT	297	2013	Continuing	388	388	0	0	0
A1189-H&A ROOF REPLACEMENT	298	2013	Continuing	1,041	1,041	0	0	0
A1190-PRINT SHOP ROOF REPLACEMENT	299	2013	Continuing	776	776	0	0	0
A1193-ELEVATOR UPGRADES-LABOR BLDG	300	2013	Planning	3,389	3,312	0	0	77
A1195-ASHBY-AIR DUCT CLEANING	301	2014	Planning	800	800	0	0	0
A1202-HUB PERMANENT PWR NJSP DIV HQ	304	2014	Planning	4,864	2,783	0	0	2,081
A1199-UST SITE REMEDIATION TPH	302	2014	Planning	534	534	0	0	0
A1201-ROOF REPAIR CAPITOL COMPLEX	303	2014	Planning	957	957	0	0	0
A1203-L-220 RENOV NJSP HEALTH & AGRIC	305	2014	Planning	389	389	0	0	0
A1209-EMERGENCY GENERATOR	306	2014	Planning	1,700	1,700	0	0	0
A1213-DESIGN ELEVATOR UPGRADES AT DEP	307	2014	Planning	440	440	0	0	0
<b>TOTAL FOR: STATEWIDE CAPITAL PROJECTS</b>				<b>\$87,916</b>	<b>\$56,557</b>	<b>\$0</b>	<b>\$13,545</b>	<b>\$17,814</b>

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<b>Department Totals</b>			<b>\$87,916</b>	<b>\$56,557</b>	<b>\$0</b>	<b>\$13,545</b>	<b>\$17,814</b>