

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(8,297)
17-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)
17-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(203)
17-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(42)
Subtotal Appropriation, Direct State Services			8,555
<u>Grants-in-Aid</u>			(thousands of dollars)
17-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)
Subtotal Appropriation, Grants-in-Aid			919
<i>Total Appropriation, Bureau of Housing Inspection</i>			9,474

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(12,655)
17-100-022-8015-019	8015-101-060000-2	Materials and Supplies	(3)
17-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(87)
17-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(38)
<i>Total Appropriation, Bureau of Uniform Construction Code</i>			12,783

8017. DIVISION OF FIRE SAFETY

18. UNIFORM FIRE CODE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(6,982)
17-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)
17-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(197)
17-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
17-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)
Subtotal Appropriation, Direct State Services			7,622
<u>Grants-in-Aid</u>			(thousands of dollars)
17-100-022-8017-040	8017-141-181000-61	Uniform Fire Code-Local Enforcement Agency Rebates	(8,425)
17-100-022-8017-041	8017-141-189120-61	Uniform Fire Code-Continuing Education	(146)
Subtotal Appropriation, Grants-in-Aid			8,571
<i>Total Appropriation, Division of Fire Safety</i>			16,193

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8020. DIVISION OF HOUSING AND COMMUNITY RESOURCES

02. HOUSING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)
17-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(49)
17-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(2)
		<i>Special Purpose:</i>	
17-100-022-8020-117	8020-101-025140-5	Affordable Housing	(1,759)
17-100-022-8020-122	8020-101-025160-5	Local Planning Services	(1,334)
		Subtotal Appropriation, Direct State Services	<u>3,150</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,300)
17-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,360)
17-100-022-8020-172	8020-140-022810-61	State Rental Assistance Program	(18,500)
17-100-022-8020-190	8020-140-022840-61	Camden County Housing First Pilot Program	(250)
17-100-022-8020-193	8020-140-023060-61	Lead-Safe Home Renovation Pilot Program	(10,000)
		Subtotal Appropriation, Grants-in-Aid	<u>35,410</u>
		<i>Total Appropriation, Division of Housing and Community Resources</i>	<u>38,560</u>

8027. DIVISION OF CODES AND STANDARDS

13. CODES AND STANDARDS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(383)
17-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)
17-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(27)
17-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(2)
		<i>Total Appropriation, Division of Codes and Standards</i>	<u>426</u>
		<i>Total Appropriation, Community Development Management</i>	<u>77,436</u>

Language -- Direct State Services - General Fund

17-100-022-8010-013	8010-101-010000	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8010-014		
17-100-022-8010-015		
17-100-022-8010-016	8010-478-010010	Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8015-018	8015-101-060000	The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8015-019		
17-100-022-8015-020		
17-100-022-8015-021		
17-100-022-8015-027	8015-101-065030	The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8015-036	8015-311-060000	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

17-100-022-8015-043	8015-441-064010	Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8017-029	8017-101-180000	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8017-030		
17-100-022-8017-031		
17-100-022-8017-032		
17-100-022-8017-033		
17-100-022-8017-035	8017-101-189140	
17-100-022-8017-029	8017-101-180000	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8017-030		
17-100-022-8017-031		
17-100-022-8017-032		
17-100-022-8017-033		
17-100-022-8017-035	8017-101-189140	
17-100-022-8017-040	8017-141-181000	
17-100-022-8017-041	8017-141-189120	
17-100-022-8010-013	8010-101-010000	Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8010-014		
17-100-022-8010-015		
17-100-022-8010-016		
17-100-022-8015-018	8015-101-060000	
17-100-022-8015-019		
17-100-022-8015-020		
17-100-022-8015-021		
17-100-022-8015-036	8015-311-060000	
17-100-022-8015-007	8015-435-067000	
17-100-022-8017-029	8017-101-180000	
17-100-022-8017-030		
17-100-022-8017-031		
17-100-022-8017-032		
17-100-022-8017-033		
17-100-022-8017-063	8017-477-182000	Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-117	8020-101-025140-5	
17-100-022-8020-122	8020-101-025160-5	The amount hereinabove appropriated for Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-117	8020-101-025140-5	
17-100-022-8020-122	8020-101-025160-5	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.
17-100-022-8020-125	8020-151-025140-6	
17-784-022-8020-001	8020-784-022500	There is appropriated from the "Petroleum Overcharge Reimbursement Fund" the amount of \$300,000 for the expenses of the Green Homes Office, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8025-001	8025-101-120000	Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

8025-754-990000 8025-754-990050 8025-754-990060	Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
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Language -- Grants-In-Aid - General Fund

<i>17-100-022-8010-013</i> <i>17-100-022-8010-014</i> <i>17-100-022-8010-015</i> <i>17-100-022-8010-016</i> <i>17-100-022-8020-090</i>	8010-101-010000 8020-300-020000	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-022-8010-023</i>	8010-141-015010-61	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>17-100-022-8017-040</i> <i>17-100-022-8017-041</i>	8017-141-181000-61 8017-141-189120-61	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>17-100-022-8020-172</i>	8020-140-022810-61	The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.
<i>17-100-022-8020-038</i>	8020-140-021490-61	Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the "New Jersey Affordable Housing Trust Fund," any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-022-8020-038</i> <i>17-100-022-8020-039</i> <i>17-100-022-8020-172</i>	8020-140-021490-61 8020-140-021500-61 8020-140-022810-61	The amount hereinabove appropriated for the Shelter Assistance program, the Prevention of Homelessness program, and the State Rental Assistance Program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>17-100-022-8020-039</i>	8020-140-021500-61	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-022-8020-154</i>	8020-140-021530-61	Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).
<i>17-100-022-8020-090</i>	8020-300-020000	Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.
<i>17-100-022-8020-180</i>	8020-435-022810	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be received from the New Jersey Housing and Mortgage Finance Agency for the State Rental Assistance Program are appropriated to the Department of Community Affairs for the purposes of providing rental assistance.
<i>17-100-022-8020-193</i> <i>17-100-022-8020-090</i>	8020-140-023060-61 8020-300-020000	The amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings statewide, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-022-8020-171</i>	8020-447-022810-99	In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- State Aid - General Fund

17-100-022-8020-047	8020-150-021520-60	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."
17-100-022-8020-047	8020-150-021520-60	The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-101 17-100-022-8020-117	8020-447-020000-99 8020-101-025140-5	An amount not to exceed \$400,000 is appropriated from the New Jersey Affordable Housing Trust Fund as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant - Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-101 17-100-022-8020-117	8020-447-020000-99 8020-101-025140-5	Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the New Jersey Affordable Housing Trust Fund to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-101 17-100-022-8020-117	8020-447-020000-99 8020-101-025140-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the New Jersey Affordable Housing Trust Fund an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-101 17-100-022-8020-117	8020-447-020000-99 8020-101-025140-5	Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the New Jersey Affordable Housing Trust Fund can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.
	8015-517-068000-60	There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund established under P.L.1997, c. 125 the sum of \$9,950,522.53, to be used for building demolition and disposal projects in the following municipalities in the following amounts: Brick Township: \$300,000; Camden City: \$3,000,000; Glassboro Borough: \$1,499,000; Gloucester City: \$856,329.53; Hillside Township: \$105,000; Irvington Township: \$600,000; Paterson City: \$1,987,343; Pemberton Township: \$260,000; Pleasantville City: \$289,850; Salem City: \$250,000; Vineland City: \$635,000; Winslow Township: \$168,000.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS 8050. DIVISION OF HOUSING AND COMMUNITY RESOURCES 05. COMMUNITY RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(76)
17-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(24)
		Subtotal Appropriation, Direct State Services	100
		 <i>Grants-in-Aid</i>	
		(thousands of dollars)	
17-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(585)
17-100-022-8050-039	8050-140-053000-61	Special Olympics	(405)
17-100-022-8050-B53	8050-140-053600-61	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(2,500)
17-100-022-8050-B54	8050-140-053610-61	Volunteers of America - Re-entry Services	(2,500)
17-100-022-8050-B57	8050-140-053640-61	First Tee Program - County of Essex	(3,000)
17-100-022-8050-B58	8050-140-053650-61	Boys and Girls Clubs of New Jersey - At Risk Youth	(145)
		Subtotal Appropriation, Grants-in-Aid	9,135
		<i>Total Appropriation, Division of Housing and Community Resources</i>	9,235
		<i>Total Appropriation, Social Services Programs</i>	9,235

22. COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Language -- Direct State Services - General Fund

17-100-022-8050-182 8050-215-052320-6 Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

17-100-022-8050-038 8050-140-053000 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-022-8050-B53 8050-140-053600-61 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River which shall include medication-assisted treatment for relapse prevention.

17-100-022-8050-B54 8050-140-053610-61 The amounts hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in Atlantic City and Trenton which shall include medication-assisted treatment for relapse prevention.

17-100-022-8050-B08 8050-140-059970-61 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-022-8050-B12 8050-478-059970 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES

04. LOCAL GOVERNMENT SERVICES

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-022-8030-002	8030-100-040000-11	Local Finance Board Members	(84)
17-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(4,146)
17-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(40)
17-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(227)
17-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(15)
Subtotal Appropriation, Direct State Services			4,512
<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(623,082)
17-100-022-8030-081	8030-150-041970-60	County Prosecutors and Officials Salary Increase (P.L.2007, c.350) ..	(1,600)
17-495-022-8030-026	8030-495-042050-60	County Prosecutor Funding Initiative Pilot Program (PTRF)	(4,000)
17-495-022-8030-665	8030-495-046560-60	Consolidation Implementation (PTRF)	(4,000)
17-495-022-8030-664	8030-495-046570-60	Transitional Aid to Localities (PTRF)	(107,350)
17-495-022-8030-663	8030-495-046590-60	Open Space Payments in Lieu of Taxes (PTRF)	(6,483)
Subtotal Appropriation, State Aid			746,515
<i>Total Appropriation, Division of Local Government Services</i>			<i>751,027</i>
<i>(From General Fund)</i>			<i>6,112</i>
<i>(From Property Tax Relief Fund)</i>			<i>744,915</i>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<i>751,027</i>
<i>(From General Fund)</i>			<i>6,112</i>
<i>(From Property Tax Relief Fund)</i>			<i>744,915</i>

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

Language -- Direct State Services - General Fund

17-100-022-8030-002 8030-100-040000 Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
 17-100-022-8030-003
 17-100-022-8030-004
 17-100-022-8030-005

Language -- State Aid - Property Tax Relief Fund

17-495-022-8030-009 8030-495-041870-60 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year; 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

17-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the "Energy Tax Receipts Property Tax Relief Fund" since fiscal year 2008.

17-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the "Energy Tax Receipts Property Tax Relief Fund" account such amounts as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012, fiscal year 2013, fiscal year 2014, fiscal year 2015, and fiscal year 2016 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; and except that the amount of Consolidated Municipal Property Tax Relief Aid received by a municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

17-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

17-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

17-495-022-8030-009 8030-495-041870-60 The Director of the Division of Local Government Services may permit any municipality that received Regional Efficiency Aid Program funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property Tax Relief Aid to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

17-495-022-8030-026 8030-495-042050-60 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$895,000; Essex County, \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

- 17-495-022-8030-665 8030-495-046560-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c. 118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional amounts as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting.
- 17-495-022-8030-664 8030-495-046570-60 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be allocated by the Director of the Division of Local Government Services to provide short-term financial assistance to a local government unit that is determined by the director to be experiencing financial distress caused by the destruction or loss of a major local business ratable. For purposes of this paragraph, a "major local business ratable" means one or more related parcels of property owned by a single business entity, classified as commercial or industrial, which comprised the largest assessed valuation of any one or more line items of taxable property in a municipality, or generated an annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise determined by the director to be of such significance to a municipality that its destruction or loss has resulted in financial distress; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services may direct that part of any such allocation be paid to an affected school district or county, or to both, in the same manner as if the award of Transitional Aid were raised as revenue from the municipal tax levy; and provided further that a local government unit determined to be experiencing financial distress because of the loss or destruction of a major local business ratable shall not be required to be subject to any additional conditions, requirements, orders, or other operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division of Local Government Services.
- 17-495-022-8030-664 8030-495-046570-60 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.
- 17-495-022-8030-664 8030-495-046570-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality that is in serious fiscal distress meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if it is identified by the Director of the Division of Local Government Services as experiencing serious fiscal distress where the director determines that, despite local officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.
- 17-495-022-8030-663 8030-495-046590-60 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

22. COMMUNITY AFFAIRS

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

Language -- State Aid - Property Tax Relief Fund

17-495-022-8030-663 8030-495-046590-60 Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

**8049. HISTORIC TRUST
49. HISTORIC TRUST**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-022-8049-017	8049-101-491000-5	Historic Trust/Open Space Administrative Costs	(652)
<i>Total Appropriation, Historic Trust</i>			<u>652</u>

Language -- Direct State Services - General Fund

17-100-022-8049-017 8049-101-491000-5 The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119; and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," P.L.2009, c.117, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-022-8049-017 8049-101-491000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, and the 2009 Historic Preservation Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

8070. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-022-8070-001	8070-100-990000-12	Salaries and Wages	(2,156)
17-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(8)
17-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(74)
17-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(16)
		<i>Special Purpose:</i>	
17-100-022-8070-043	8070-100-990060-5	Government Records Council	(618)
		<i>Total Appropriation, Division of Administration</i>	<u>2,872</u>
		<i>Total Appropriation, Management and Administration</i>	<u>3,524</u>
		<i>Total Appropriation, Department of Community Affairs</i>	<u>841,222</u>
		<i>Totals by Category:</i>	
		<i>Direct State Services</i>	40,672
		<i>Grants-In-Aid</i>	54,035
		<i>State Aid</i>	<u>746,515</u>
		<i>Totals by Fund:</i>	
		<i>General Fund</i>	96,307
		<i>Property Tax Relief Fund</i>	<u>744,915</u>

DEPARTMENT OF COMMUNITY AFFAIRS

Language -- Direct State Services - General Fund

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.