

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

1600. OFFICE OF CHILDREN'S SERVICES

04. EDUCATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1600-001	1600-100-040000-12	Salaries and Wages	(11,357)
19-100-016-1600-002	1600-100-040000-2	Materials and Supplies	(1,585)
19-100-016-1600-003	1600-100-040000-3	Services Other Than Personal	(516)
19-100-016-1600-004	1600-100-040000-4	Maintenance and Fixed Charges	(1,485)
<i>Total Appropriation, Education Services</i>			14,943

05. CHILD WELFARE TRAINING ACADEMY SERVICES AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1600-005	1600-100-050000-12	Salaries and Wages	(2,480)
19-100-016-1600-007	1600-100-050000-3	Services Other Than Personal	(201)
<i>Special Purpose:</i>			
19-100-016-1600-047	1600-100-050010-5	NJ Partnership for Public Child Welfare	(3,500)
<i>Total Appropriation, Child Welfare Training Academy Services and Operations</i>			6,181

06. SAFETY AND SECURITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
19-100-016-1600-010	1600-100-060000-5	Safety and Security Services	(3,775)
<i>Total Appropriation, Safety and Security Services</i>			3,775

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1600-011	1600-100-990000-12	Salaries and Wages	(3,580)
19-100-016-1600-013	1600-100-990000-3	Services Other Than Personal	(1,592)
<i>Special Purpose:</i>			
19-100-016-1600-016	1600-100-990020-5	Information Technology	(1,524)
19-100-016-1600-017	1600-100-995270-5	Safety and Permanency in the Courts	(15,045)
<i>Total Appropriation, Administration and Support Services</i>			21,741
<i>Total Appropriation, Office of Children's Services</i>			46,640

Language -- Direct State Services - General Fund

19-100-016-1600-005	1600-100-050000-12	Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.
19-100-016-1600-017	1600-100-995270-5	Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

1610. DIVISION OF CHILD PROTECTION AND PERMANENCY

01. CHILD PROTECTION AND PERMANENCY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1610-001	1610-100-010000-12	Salaries and Wages	(174,364)
19-100-016-1610-003	1610-100-010000-3	Services Other Than Personal	(4,225)
19-100-016-1610-004	1610-100-010000-4	Maintenance and Fixed Charges	(16,901)
<i>Special Purpose:</i>			
19-100-016-1610-125	1610-100-011420-5	Child Collaborative Mental Health Care Pilot Program	(5,000)
19-100-016-1610-006	1610-100-010000-7	Additions, Improvements and Equipment	(3,000)
Subtotal Appropriation, Direct State Services			<u>203,490</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-016-1610-015	1610-140-010080-61	Substance Use Disorder Services	(10,024)
19-100-016-1610-096	1610-140-010110-61	Court Appointed Special Advocates	(2,500)
19-100-016-1610-133	1610-140-010160-61	Child Advocacy Center - Multidisciplinary Team Fund (P.L.2017, c.90)	(5,000)
19-100-016-1610-021	1610-140-010290-61	Independent Living and Shelter Care	(15,190)
19-100-016-1610-022	1610-140-010400-61	Out-of-Home Placements	(13,645)
19-100-016-1610-023	1610-140-010410-61	Family Support Services	(84,945)
19-100-016-1610-024	1610-140-010420-61	Child Abuse Prevention	(12,324)
19-100-016-1610-025	1610-140-010430-61	Foster Care	(71,168)
19-100-016-1610-026	1610-140-010450-61	Subsidized Adoption	(154,100)
19-100-016-1610-032	1610-140-011230-61	Foster Care and Permanency Initiative	(7,558)
19-100-016-1610-036	1610-140-014110-61	New Jersey Homeless Youth Act	(1,556)
19-100-016-1610-038	1610-140-016210-61	Wynona M. Lipman Child Advocacy Center, Essex County	(537)
19-100-016-1610-039	1610-140-017020-61	Purchase of Social Services	(48,664)
19-100-016-1610-097	1610-140-018800-61	Child Health Units	(15,758)
Subtotal Appropriation, Grants-in-Aid			<u>442,969</u>
<i>Total Appropriation, Child Protection and Permanency</i>			<u>646,459</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1610-009	1610-100-990000-12	Salaries and Wages	(19,831)
19-100-016-1610-011	1610-100-990000-3	Services Other Than Personal	(376)
19-100-016-1610-012	1610-100-990000-4	Maintenance and Fixed Charges	(1,326)
<i>Total Appropriation, Administration and Support Services</i>			<u>21,533</u>
<i>Total Appropriation, Division of Child Protection and Permanency</i>			<u>667,992</u>

Language -- Grants-In-Aid - General Fund

19-100-016-1610-133 1610-140-010160-6 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund (P.L.2017, c.90), \$500,000 shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) To provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers.

19-100-016-1610-021 1610-140-010290-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

19-100-016-1610-021 1610-140-010290-61 Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living and Shelter Care, such amounts as determined by the Department of Children and Families may be transferred between such accounts to properly align expenditures based upon changes in client placements, subject to the approval of the Director of the Division of Budget and Accounting.

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

<p>19-100-016-1610-021 1610-140-010290-61 19-100-016-1610-025 1610-140-010430-61 19-100-016-1610-026 1610-140-010450-61</p>	<p>The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.</p>
<p>19-100-016-1610-022 1610-140-010400-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency account, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-016-1610-025 1610-140-010430-61 19-100-016-1610-026 1610-140-010450-61</p>	<p>Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such amounts as determined by the Department of Children and Families may be transferred between such accounts to address the movement of children from foster care to a permanent adoption setting, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-016-1610-039 1610-140-017020-61</p>	<p>Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.</p>
<p>19-100-016-1610-039 1610-140-017020-61</p>	<p>Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services' Division of Family Development shall be transferred to the Department of Human Services' Division of Family Development to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-016-1610-081 1610-440-011850 19-100-016-1610-082 1610-440-011860</p>	<p>Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.</p> <p>Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.</p>

1620. DIVISION OF CHILDREN'S SYSTEM OF CARE 02. CHILDREN'S SYSTEM OF CARE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1620-012	1620-100-020000-12	Salaries and Wages	(1,919)
Subtotal Appropriation, Direct State Services			1,919
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-016-1620-006	1620-140-020010-61	Care Management Organizations	(65,236)
19-100-016-1620-007	1620-140-020020-61	Out-of-Home Treatment Services	(167,582)
19-100-016-1620-009	1620-140-020040-61	Family Support Services	(22,038)
19-100-016-1620-010	1620-140-020050-61	Mobile Response	(22,634)
19-100-016-1620-011	1620-140-020060-61	Intensive In-Home Behavioral Assistance	(70,350)
19-100-016-1620-013	1620-140-020080-61	Youth Incentive Program	(1,778)
19-100-016-1620-014	1620-140-020090-61	Outpatient	(11,185)
19-100-016-1620-016	1620-140-020110-61	Contracted Systems Administrator	(9,519)
19-100-016-1620-043	1620-140-020150-61	State Children's Health Insurance Program - Care Management Organizations	(2,000)
19-100-016-1620-041	1620-140-020160-61	State Children's Health Insurance Program - Out-of-Home Treatment Services	(4,000)
19-100-016-1620-039	1620-140-020180-61	State Children's Health Insurance Program - Mobile Response	(1,000)
19-100-016-1620-040	1620-140-020190-61	State Children's Health Insurance Program - In-Home Behavioral Assistance	(2,600)
19-100-016-1620-055	1620-140-020260-61	Mental Health Association of Essex and Morris, Inc. - Riskin Children's Center	(150)
Subtotal Appropriation, Grants-in-Aid			380,072
<i>Total Appropriation, Children's System of Care</i>			<i>381,991</i>

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1620-002	1620-100-990000-12	Salaries and Wages	(2,587)
			2,587
<i>Total Appropriation, Administration and Support Services</i>			<i>2,587</i>
<i>Total Appropriation, Division of Children's System of Care</i>			<i>384,578</i>

Language -- Grants-In-Aid - General Fund

19-100-016-1620-006	1620-140-020010-61	<p>In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Behavioral Assistance and In-Home Community Services, Family Support Services, except those services provided pursuant to the "Family Support Act," P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.</p> <p>The amount hereinabove appropriated for Care Management Organizations is conditioned upon the following: the per youth monthly rate shall be increased by \$100 above the rate in effect on June 30, 2017.</p>
19-100-016-1620-007	1620-140-020020-61	
19-100-016-1620-009	1620-140-020040-61	
19-100-016-1620-010	1620-140-020050-61	
19-100-016-1620-011	1620-140-020060-61	
19-100-016-1620-013	1620-140-020080-61	
19-100-016-1620-014	1620-140-020090-61	
19-100-016-1620-043	1620-140-020150-61	
19-100-016-1620-041	1620-140-020160-61	
19-100-016-1620-039	1620-140-020180-61	
19-100-016-1620-040	1620-140-020190-61	
19-100-016-1620-016	1620-140-020110-61	
19-100-016-1620-006	1620-140-020010-61	
19-100-016-1620-007	1620-140-020020-61	
19-100-016-1620-009	1620-140-020040-61	
19-100-016-1620-010	1620-140-020050-61	
19-100-016-1620-011	1620-140-020060-61	
19-100-016-1620-013	1620-140-020080-61	
19-100-016-1620-006	1620-140-020010-61	

1630. DIVISION OF FAMILY AND COMMUNITY PARTNERSHIPS

03. FAMILY AND COMMUNITY PARTNERSHIPS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1630-001	1630-100-030000-12	Salaries and Wages	(1,889)
			1,889
<i>Subtotal Appropriation, Direct State Services</i>			<i>1,889</i>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-016-1630-010	1630-140-030010-61	Early Childhood Services	(4,720)
19-100-016-1630-013	1630-140-030040-61	School Linked Services Program	(15,291)
19-100-016-1630-024	1630-140-030050-61	Family Support Services	(17,079)
19-100-016-1630-014	1630-140-030060-61	Women's Services	(17,736)
19-100-016-1630-062	1630-140-030430-61	Project S.A.R.A.H	(150)
19-100-016-1630-077	1630-140-030480-61	Sexual Violence Prevention and Intervention Services	(3,300)
19-100-016-1630-078	1630-140-030610-61	Latino Action Network Hispanic Women's Resource Center	(250)
			58,526
<i>Subtotal Appropriation, Grants-in-Aid</i>			<i>58,526</i>
<i>Total Appropriation, Family and Community Partnerships</i>			<i>60,415</i>

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-016-1630-006	1630-100-990000-12	Salaries and Wages	(813)
<i>Total Appropriation, Administration and Support Services</i>			<i>813</i>
<i>Total Appropriation, Division of Family and Community Partnerships</i>			<i>61,228</i>

Language -- Direct State Services - General Fund

19-100-016-1630-006 1630-100-990000-12 The amount hereinabove appropriated for Administration and Support Services is conditioned upon the following: the commissioner shall take all necessary steps to assure continued participation by the United Way of Central Jersey, Middlesex County in the Medicaid Home Visitation Demonstration Project established pursuant to P.L.2017, c.50 (C.30:4D-17.39 et seq.).

Language -- Grants-In-Aid - General Fund

19-100-016-1630-010 1630-140-030010-61 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services' Division of Family Development shall be transferred to the Department of Human Services' Division of Family Development to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.

19-100-016-1630-013 1630-140-030040-61 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

19-100-016-1630-014 1630-140-030060-61 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

19-100-016-1630-014 1630-140-030060-61 Of the amount hereinabove appropriated for the domestic violence prevention services, \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

19-100-016-1630-014 1630-140-030060-61 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead domestic violence agencies in the State and to the New Jersey Coalition for Battered Women and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2015 to those agencies.

19-100-016-1630-014 1630-140-030060-61 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for domestic violence prevention services.

19-100-016-1630-081 1630-461-030590-61 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women's Services, an amount not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Social Services Programs *1,160,438*

Total Appropriation, Department of Children and Families *1,160,438*

Totals by Category:

Direct State Services *278,871*

Grants-In-Aid *881,567*

Totals by Fund:

General Fund *1,160,438*