

P.L.2018, CHAPTER 53, *approved July 1, 2018*
 SENATE, No. 2019

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2019 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
 FOR THE FISCAL YEAR 2018-2019
 GENERAL FUND**

Undesignated Fund Balance, July 1, 2018:		\$772,197,000
Major Taxes		
Sales	¹ [\$9,815,744,000]	\$10,128,097,000 ¹
Sales - Energy	¹ [108,666,000]	79,938,000 ¹
<i>Less: Sales Tax Dedication</i>		<i>(780,900,000)</i>
Corporation Business	¹ [3,346,140,000]	<u>3,046,140,000¹</u>
Corporation Business - Energy		8,000,000
Petroleum Products Gross Receipts		1,360,528,000
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>		<i>(725,025,000)</i>
Insurance Premium		596,973,000
Motor Fuels		500,677,000
Motor Vehicle Fees		461,802,000
Realty Transfer		378,821,000
Transfer Inheritance		375,038,000
Corporation Banks and Financial Institutions	¹ [156,721,000]	<u>202,721,000¹</u>
Cigarette		104,822,000
Alcoholic Beverage Excise		108,366,000
Estate Tax		82,539,000
Marijuana Tax	¹ [69,000,000]	<u>20,000,000¹</u>
Tobacco Products Wholesale Sales		22,466,000
Public Utility Excise (Reform)		19,528,000
Total - Major Taxes	¹ [\$16,009,906,000]	<u>\$15,990,531,000¹</u>

EXPLANATION--

Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.

Matter enclosed in superscript numerals has been adopted as follows:

¹ Anticipated Revenues and Resources reflect Governor's Revenue Certification of July 1, 2018.

¹ Governor's line-item changes of July 1, 2018.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

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Miscellaneous Taxes, Fees and Revenues

Executive Branch	
Department of Agriculture:	
Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>
Department of Banking and Insurance:	
Actuarial Services	\$29,000
Banking - Assessments	13,313,000
Banking - Licenses and Other Fees	1,900,000
Fraud Fines	1,500,000
HMO Covered Lives	100,000
Insurance - Examination Billings	1,000,000
Insurance - Licenses and Other Fees	45,961,000
Insurance - Special Purpose Assessment	39,806,000
Insurance Fraud Prevention	29,725,000
Real Estate Commission	11,500,000
Subtotal, Department of Banking and Insurance	<u>\$144,834,000</u>
Department of Children and Families:	
Child Care Licensing	\$300,000
Contract Recoveries	14,000,000
Divorce Filing Fees	1,250,000
Marriage License/Civil Union Fees	1,150,000
Subtotal, Department of Children and Families	<u>\$16,700,000</u>
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation - Fair Housing ¹ [\$44,303,000]	<u>\$59,303,000¹</u>
Construction Fees	17,567,000
Fire Safety	17,594,000
Housing Inspection Fees	10,920,000
New Jersey Housing and Mortgage Finance Agency	18,500,000
Planned Real Estate Development Fees	750,000
Subtotal, Department of Community Affairs ¹ [\$109,634,000]	<u>\$124,634,000¹</u>
Department of Education:	
Audit Recoveries	\$120,000
Audit of Enrollments	1,391,000

1	Nonpublic Schools Handicapped and Auxiliary Recoveries	6,400,000
	Nonpublic Schools Textbook Recoveries	2,200,000
3	School Construction Inspection Fees	810,000
	State Board of Examiners	4,391,000
5	Subtotal, Department of Education	<u>\$15,312,000</u>
7	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources	\$8,200,000
9	Air Pollution Fees - Title V Operating Permits	3,700,000
	Air Pollution Fines	1,300,000
11	Clean Water Enforcement Act	1,900,000
	Coastal Area Facility Review Act	1,800,000
13	Endangered Species Tax Check-Off	158,000
15	Environmental Infrastructure Financing Program Administrative Fee	5,000,000
	Excess Diversion	170,000
17	Freshwater Wetlands Fees	3,100,000
	Freshwater Wetlands Fines	225,000
19	Hazardous Waste Fees	3,100,000
	Hazardous Waste Fines	560,000
21	Hunters' and Anglers' Licenses	11,983,000
	Industrial Site Recovery Act	55,000
23	Laboratory Certification Fees	2,600,000
	Laboratory Certification Fines	40,000
25	Marina Rentals	885,000
	Marine Lands - Preparation and Filing Fees	110,000
27	Medical Waste	5,100,000
29	New Jersey Pollutant Discharge Elimination System/Stormwater Permits	17,800,000
	Parks Management Fees and Permits	4,300,000
31	Parks Management Fines	85,000
	Pesticide Control Fees	4,400,000
33	Pesticide Control Fines	30,000
	Radiation Protection Fees	5,100,000
35	Radiation Protection Fines	175,000
	Radon Testers Certification	230,000
37	Solid Waste - Utility Regulation Assessments	3,100,000
	Solid Waste Fines	585,000
39	Solid Waste Management Fees	11,000,000
	Solid and Hazardous Waste Disclosure	202,000

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1	Stream Encroachment	3,800,000
	Toxic Catastrophe Prevention Fees	1,730,000
3	Toxic Catastrophe Prevention Fines	100,000
	Treatment Works Approval	1,500,000
5	Underground Storage Tanks Fees	650,000
	Water Allocation	2,425,000
7	Water Supply Management Regulations	1,215,000
	Water/Wastewater Operators Licenses	210,000
9	Waterfront Development Fees	3,100,000
	Waterfront Development Fines	30,000
11	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
	Wetlands	125,000
13	Worker Community Right to Know - Fines	5,000
	Subtotal, Department of Environmental Protection	<u>\$112,983,000</u>
15	Department of Health:	
17	Admission Charge Hospital Assessment	\$6,000,000
	Federal Funds - Graduate Medical Education	137,921,000
19	Health Care Reform	1,200,000
	Licenses, Fines, Permits, Penalties and Fees	5,000,000
21	Miscellaneous Revenue	50,000
	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	84,298,000
23	Subtotal, Department of Health	<u>\$234,469,000</u>
25	Department of Human Services:	
	Early Periodic Screening, Diagnosis and Treatment	\$15,100,000
27	Medicaid Uncompensated Care - Acute	123,319,000
	Medicaid Uncompensated Care - Mental Health	22,801,000
29	Medicaid Uncompensated Care - Psychiatric	178,685,000
	Miscellaneous Revenue	150,000
31	Patients' and Residents' Cost Recovery - Developmental Disabilities	13,320,000
33	School Based Medicaid	51,787,000
	Subtotal, Department of Human Services	<u>\$405,162,000</u>
35	Department of Labor and Workforce Development:	
37	Miscellaneous Revenue	\$200,000
	Special Compensation Fund	1,962,000
39	Workers' Compensation Assessment	13,793,000
	Workplace Standards - Licenses, Permits and Fines	4,358,000
41	Subtotal, Department of Labor and Workforce Development ..	<u>\$20,313,000</u>

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Department of Law and Public Safety:

Beverage Licenses	\$4,199,000
Charities Registration Section	556,000
Consumer Affairs	830,000
Controlled Dangerous Substances	1,100,000
Fantasy Sports Operations Fee	1,300,000
Forfeiture Funds	250,000
Legalized Games of Chance Control	1,200,000
Miscellaneous Revenue	20,000
New Jersey Cemetery Board	2,000
Private Employment Agencies	258,000
Recreational Boating	2,000,000
Securities Enforcement	13,394,000
Settlements	200,000,000
State Board of Architects	218,000
State Board of Audiology and Speech - Language Pathology Advisory	22,000
State Board of Certified Public Accountants	44,000
State Board of Chiropractors	18,000
State Board of Cosmetology and Hairstyling	2,523,000
State Board of Court Reporting	6,000
State Board of Dentistry	145,000
State Board of Electrical Contractors	3,000
State Board of HVAC Contractors	44,000
State Board of Marriage Counselor Examiners	508,000
State Board of Massage and Bodyworks	306,000
State Board of Master Plumbers	269,000
State Board of Medical Examiners	6,525,000
State Board of Mortuary Science	114,000
State Board of Nursing	3,142,000
State Board of Occupational Therapists and Assistants	15,000
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	11,000
State Board of Optometrists	259,000
State Board of Orthotics and Prosthetics	25,000
State Board of Pharmacy	1,247,000
State Board of Physical Therapy	21,000
State Board of Polysomnography	57,000
State Board of Professional Engineers and Land Surveyors	192,000
State Board of Professional Planners	3,000

1	State Board of Psychological Examiners	319,000
	State Board of Real Estate Appraisers	15,000
3	State Board of Respiratory Care	8,000
	State Board of Social Workers	769,000
5	State Board of Veterinary Medical Examiners	211,000
	State Police - Fingerprint Fees	3,696,000
7	State Police - Other Licenses	300,000
	State Police - Private Detective Licenses	185,000
9	Victims of Violent Crime Compensation	3,372,000
	Weights and Measures - General	2,612,000
11	Subtotal, Department of Law and Public Safety	<u>\$252,313,000</u>
13	Department of Military and Veterans' Affairs:	
	Soldiers' Homes	<u>\$53,000,000</u>
15	Subtotal, Department of Military and Veterans' Affairs	<u>\$53,000,000</u>
17	Department of Transportation:	
	Air Safety Fund	\$965,000
19	Applications and Highway Permits	2,500,000
	Autonomous Transportation Authorities	24,500,000
21	Casualty Losses	350,000
	Drunk Driving Fines	400,000
23	Good Driver	81,455,000
	Logo Sign Program Fees	300,000
25	Maritime Program Receipts	2,000,000
	Miscellaneous Revenue	40,000
27	Outdoor Advertising	740,000
	Subtotal, Department of Transportation	<u>\$113,250,000</u>
29	Department of the Treasury:	
31	Assessment on Real Property Greater Than \$1 Million	\$134,032,000
	Assessments - Cable TV	4,657,000
33	Assessments - Public Utility	31,249,000
	CATV Universal Access	10,020,000
35	Commercial Recording - Expedited	1,150,000
	Commissions (Notary)	1,100,000
37	Domestic Security	37,500,000
	Equipment Leasing Fund - Debt Service Recovery	3,608,000
39	General Revenue - Fees (Commercial Recording and UCC)	66,000,000
41	Higher Education Capital Improvement Fund - Debt Service Recovery	24,045,000

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1	Hotel/Motel Occupancy Tax	108,829,000
	Miscellaneous Revenue	4,666,000
3	NJ Economic Development Authority	5,000,000
	NJ Public Records Preservation	32,800,000
5	Nuclear Emergency Response Assessment	4,532,000
	Public Defender Client Receipts	3,500,000
7	Public Utility Fines	1,730,000
	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	150,530,000
	Railroad Tax - Class II	5,030,000
11	Railroad Tax - Franchise	7,280,000
	Rate Counsel	7,500,000
13	¹ [Single-Use Carryout Bag Fee	23,400,000] ¹
	Sports Betting	25,000,000
15	Surplus Property	1,650,000
	Tax Referral Cost Recovery Fee	15,000,000
17	Telephone Assessment	123,044,000
	Tire Clean-Up Surcharge	10,100,000
19	Subtotal, Department of the Treasury ¹ [842,952,000]	<u>\$819,552,000¹</u>
21	Other Sources:	
	Miscellaneous Revenue	\$3,000,000
23	Subtotal, Other Sources	<u>\$3,000,000</u>
25	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$2,810,000
27	Employee Maintenance Deductions	300,000
29	Federal Fringe Benefit Recoveries from School Districts	69,811,000
31	Fringe Benefit Recoveries from Colleges and Universities/University Hospital ¹ [238,703,000]	<u>202,703,000¹</u>
33	Fringe Benefit Recoveries from Federal and Other Funds ¹ [400,983,000]	<u>383,983,000¹</u>
	Indirect Cost Recoveries - DEP Other Funds	11,600,000
35	Rent of State Building Space	2,470,000
	Social Security Recoveries from Federal and Other Funds	62,278,000
37	Subtotal, Interdepartmental Accounts ¹ [\$788,955,000]	<u>\$735,955,000¹</u>
39	The Judiciary:	
	Court Fees	\$49,750,000
41	Subtotal, The Judiciary	<u>\$49,750,000</u>

1 Total, Miscellaneous Taxes,
 3 Fees and Revenues¹[\$3,162,995,000] \$3,101,595,000¹

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9 *Interfund Transfers*

11	Beaches and Harbor Fund	\$14,000
	Building Our Future Fund	509,000
	Clean Energy Fund	5,000,000
13	Cultural Centers and Historic Preservation Fund	1,000
	Dam, Lake, Stream and Flood Control Project Fund - 2003	38,000
15	Developmental Disabilities Waiting List Reduction Fund	16,000
	Emergency Flood Control Fund	4,000
17	Energy Conservation Fund	4,000
	Enterprise Zone Assistance Fund ¹ [71,943,000]	<u>39,718,000¹</u>
19	Fund for the Support of Free Public Schools	6,771,000
	Garden State Farmland Preservation Trust Fund	2,125,000
21	Garden State Green Acres Preservation Trust Fund	5,836,000
	Garden State Historic Preservation Trust Fund	62,000
23	Hazardous Discharge Fund	3,000
	Hazardous Discharge Site Cleanup Fund	19,357,000
25	Housing Assistance Fund	63,000
	Judiciary Bail Fund	126,000
27	Judiciary Probation Fund	66,000
	Judiciary Special Civil Fund	36,000
29	Judiciary Superior Court Miscellaneous Fund	36,000
	Legal Services Fund	9,000,000
31	Mortgage Assistance Fund	322,000
	Motor Vehicle Security Responsibility Fund	4,000
33	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	36,000
35	Natural Resources Fund	8,000
	New Jersey Spill Compensation Fund	17,180,000
37	Pollution Prevention Fund	1,031,000
	Public Purpose Buildings and Community-Based Facilities Construction Fund	4,000
39	Safe Drinking Water Fund	2,616,000
41	Shore Protection Fund	50,000
	State Disability Benefit Fund	38,741,000
43	State Land Acquisition and Development Fund	3,000

1	State Recycling Fund	3,000,000
	State of New Jersey Cash Management Fund	3,365,000
3	State Owned Real Property Trust Fund	8,400,000
	Statewide Transportation and Local Bridge Fund	59,000
5	Supplemental Workforce Fund for Basic Skills	2,000,000
	Unclaimed Insurance Payments on Deposit Accounts Trust Fund	91,000
7	Unclaimed Personal Property Trust Fund	180,000,000
	Unclaimed Utility Deposits Trust Fund	8,000
9	Unemployment Compensation Auxiliary Fund	13,322,000
	Universal Service Fund	67,650,000
11	Wage and Hour Trust Fund	5,000
	Water Conservation Fund	12,000
13	Water Supply Fund	4,517,000
	Worker and Community Right to Know Fund	2,823,000
15	Workforce Development Partnership Fund	32,162,000
	Total Interfund Transfers ¹ [\$498,419,000]	<u>\$466,194,000¹</u>
17	Total State Revenues General Fund ¹ [\$19,671,320,000]	<u>\$19,558,320,000¹</u>
	Total Resources, General Fund ¹ [\$20,443,517,000]	<u><u>\$20,330,517,000¹</u></u>

Property Tax Relief Fund

23	Gross Income Tax ¹ [\$15,731,737,000]	\$15,977,737,000 ¹
	Sales Tax Dedication	802,200,000
25	Total Resources, Property Tax Relief Fund . ¹ [\$16,533,937,000]	<u><u>\$16,779,937,000¹</u></u>

Casino Control Fund

	License Fees	\$49,849,000
31	Total Resources, Casino Control Fund	<u>\$49,849,000</u>

Casino Revenue Fund

35	Casino Simulcasting Fund	\$172,000
	Gross Revenue Tax	178,362,000
37	Internet Gaming	44,989,000
	Other Casino Taxes and Fees	9,562,000
39	Total Resources, Casino Revenue Fund	<u><u>\$233,085,000</u></u>

Gubernatorial Elections Fund

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1	Taxpayers' Designations	\$700,000
	Total Resources, Gubernatorial Elections Fund	<u>\$700,000</u>
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	Total Resources, All State Funds ¹ [\$37,261,088,000]	<u>\$37,394,088,000¹</u>
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Federal Revenue

Executive Branch

13	Department of Agriculture:	
	Child Care	\$98,500,000
15	Child Nutrition - School Breakfast	110,000,000
	Child Nutrition - School Lunch	350,000,000
17	Child Nutrition - Special Milk	1,300,000
	Child Nutrition - Summer Programs	11,267,000
19	Child Nutrition Administration	11,275,000
	Child Nutrition Technology Grant	2,000,000
21	Farm Risk Management Education Program	282,000
	Farmland Preservation	4,500,000
23	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	2,440,000
	Fresh Fruit and Vegetable Program	5,400,000
25	Indemnities - Avian Influenza	555,000
27	National School Lunch Program - Equipment Assistance for School Food Authorities	1,000,000
	Produce Safety Rule Implementation	755,000
29	Specialty Crop Block Grant Program	1,600,000
	Various Federal Programs and Accruals	3,893,000
31	Subtotal, Department of Agriculture	<u>\$604,767,000</u>
33	Department of Children and Families:	
	Restricted Federal Grants	\$21,926,000
35	Social Services Block Grant	43,707,000
	Title IV-B Child Welfare Services	12,088,000
37	Title IV-E Foster Care	176,957,000
	Subtotal, Department of Children and Families	<u>\$254,678,000</u>
39	Department of Community Affairs:	
41	Community Services Block Grant	\$20,500,000
	Continuum of Care Program	4,000,000

1	Emergency Solutions Grants Program	4,000,000
	Family Self Sufficiency Program Coordinator	350,000
3	Low Income Home Energy Assistance Program	140,000,000
	Mainstream 5	450,000
5	Moderate Rehabilitation Housing Assistance	9,500,000
	National Affordable Housing - HOME Investment Partnerships	6,000,000
7	National Housing Trust Fund	8,500,000
	Section 8 Housing Voucher Program	255,000,000
9	Small Cities Block Grant Program	8,023,000
	Weatherization Assistance Program	6,000,000
11	Subtotal, Department of Community Affairs	<u>\$462,323,000</u>
13	Department of Corrections:	
	Diversity Training	\$100,000
15	Inmate Vocational Certifications	350,000
	Medicaid Eligibility Workers	150,000
17	Offender Reentry	600,000
	Prison Rape Elimination Grant	250,000
19	Smart Supervision	500,000
	Special Investigations Division - Intelligence Technology	250,000
21	Special Operations Tactical Equipment	200,000
	State Criminal Alien Assistance Program	3,300,000
23	Swift, Certain, and Fair Sanctions Program	600,000
	Technology Enhancements	500,000
25	Various Federal Programs and Accruals	200,000
	Subtotal, Department of Corrections	<u>\$7,000,000</u>
27	Department of Education:	
29	21st Century Schools	\$27,675,000
	AIDS Prevention Education	120,000
31	Bilingual and Compensatory Education - Homeless Children and Youth	1,740,000
33	Career and Technical Education Teacher Pathway	689,000
	Head Start Collaboration	275,000
35	Improving America's Schools Act - Consolidated Administration	5,052,000
37	Individuals with Disabilities Education Act Basic State Grant	379,500,000
	Individuals with Disabilities Education Act Preschool Grants	11,400,000
39	Language Acquisition Discretionary Administration	18,527,000
	Migrant Education - Administration/Discretionary	2,260,000
41	State Assessments	8,665,000

1	Student Support & Academic Enrichment State Grants	25,047,000
	Supporting Effective Instruction State Grants	46,100,000
3	Title I - Grants to Local Educational Agencies	354,825,000
	Title I - Part D, Neglected and Delinquent	1,425,000
5	Vocational Education - Basic Grants - Administration	22,200,000
	Various Federal Programs and Accruals	1,985,000
7	Subtotal, Department of Education	<u>\$907,485,000</u>
9	Department of Environmental Protection:	
	Air Pollution Maintenance Program	\$10,500,000
11	Artificial Reef Program - PSE&G/NJPDES Permit Fees	985,000
	Atlantic Brant Migration Ecology Study	240,000
13	Atlantic Coastal Cooperative Program	150,000
	Atlantic Coastal Fisheries	395,000
15	Beach Monitoring and Notification	700,000
	BioWatch Monitoring	700,000
17	Boat Access (Fish and Wildlife)	1,000,000
	Bobcat Hair Snare Study	240,000
19	Brownfields	1,000,000
	Clean Diesel Retrofit	450,000
21	Clean Vessels	1,000,000
	Clean Water State Revolving Fund	68,000,000
23	Coastal Zone Management Implementation	3,865,000
	Community Assistance Program	450,000
25	Connecting Habitat Across New Jersey (CHANJ) Assessments	200,000
	Consolidated Forest Management	600,000
27	Cooperative Technical Partnership	1,000,000
	Drinking Water State Revolving Fund	21,200,000
29	Endangered Species	355,000
	Endangered and Nongame Species Program	
31	State Wildlife Grants	1,070,000
	Fish and Wildlife Action Plan	135,000
33	Fish and Wildlife Health	380,000
	Forest Legacy	6,665,000
35	Forest Resource Management -	
	Cooperative Forest Fire Control	1,225,000
37	Framework for Increased Risk Reduction	1,200,000
	Hazardous Waste - Resource Conservation Recovery Act	4,750,000
39	Historic Preservation Survey and Planning	1,000,000
	Hunters' and Anglers' License Fund	12,308,000
41	Improving Marsh Restoration	250,000

1	Land and Water Conservation Fund	4,000,000
	Marine Fisheries Investigation and Management	2,195,000
3	Multimedia	750,000
	NJ - FRAMES - Monmouth County	900,000
5	National Coastal Wetlands Conservation	3,500,000
	National Dam Safety Program (FEMA)	120,000
7	National Geologic Mapping Program	375,000
	National Recreational Trails	1,900,000
9	New Jersey Atlantic and Shortnose Sturgeon	340,000
	New Jersey's Landscape Project	990,000
11	Nonpoint Source Implementation (319H)	3,830,000
	Particulate Monitoring Grant	1,000,000
13	Pesticide Technology	500,000
	Preliminary Assessments/Site Inspections	1,900,000
15	Radon Program	500,000
	Recovery Land Acquisition	2,500,000
17	Remedial Planning Support Agency Assistance	1,000,000
19	Species of Greater Conservation Need - Mammal Research and Management	650,000
	Statewide Habitat Restoration and Enhancement	350,000
21	Superfund Grants	5,020,000
23	Underground Storage Tank Program Standard Compliance Inspections	1,250,000
	Underground Storage Tanks	2,500,000
25	Water Monitoring and Planning	1,000,000
	Water Pollution Control Program	4,675,000
27	Wildlife Management Area Conservation Program	1,000,000
	Wildlife and Sport Fish Restoration Outreach	390,000
29	Wildlife and Sports Fish Restoration Partnership Exhibit Development	300,000
31	Various Federal Programs and Accruals	1,977,000
	Subtotal, Department of Environmental Protection	<u>\$187,425,000</u>
33	Department of Health:	
35	AIDS Drug Distribution Program	\$2,000,000
	Abstinence Education - Family Health Services (FHS)	1,700,000
37	Asthma Surveillance and Coalition Building	769,000
	Bioterrorism Hospital Emergency Preparedness	14,786,000
39	Birth Defects Surveillance Program	508,000
	Block Grant Mental Health Services	18,961,000
41	Breast and Cervical Cancer Early Detection Program	2,800,000

1	Breastfeeding Peer Counseling	1,271,000
3	Chronic Disease Prevention and Health Promotion Programs - Public Health	3,350,000
	Clinical Laboratory Improvement Amendments Program	617,000
5	Comprehensive AIDS Resources Grant	46,311,000
7	Conformance with the Manufactured Food Regulatory Program Standards	290,000
	Coordinated Integrated Initiative	2,255,000
9	Core Injury Prevention and Control Program	300,000
	Cures Grant	12,997,000
11	Early Hearing Detection and Intervention (EHDI) Tracking, Research	210,000
13	Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000,000
15	Ebola Hospital Preparedness and Response	6,022,000
17	Emergency Medical Services for Children (EMSC) Partnership Grants	200,000
	Emergency Preparedness for Bioterrorism	29,581,000
19	Enhanced HIV/AIDS Surveillance - Perinatal	213,000
21	Enhancing & Making Programs & Outcomes Work to End Rape	96,000
	Federal Lead Abatement Program	440,000
23	Food Emergency Response Network - E. Coli in Ground Beef	165,000
	Food Inspection	663,000
25	Fundamental & Expanded Occupational Health	985,000
	Grants to Prevent Prescription Drug/Opioid Overdose Deaths	1,000,000
27	HIV/AIDS Events without Care in New Jersey	373,000
	HIV/AIDS Prevention and Education Grant	17,600,000
29	HIV/AIDS Surveillance Grant	3,318,000
	Heart Disease and Stroke Prevention	450,000
31	Housing Opportunities for Incarcerated Persons with AIDS	1,958,000
	Housing Opportunities for Persons with AIDS	1,764,000
33	Immunization Project	10,000,000
	Improving Mental Health for Older African Americans	240,000
35	Integrated Community Systems for Children with Special Health Needs	325,000
37	Interim Management Entity	1,800,000
39	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,000,000
41	Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
	Maternal and Child Health Block Grant	13,000,000
43	Maternal, Infant and Early Childhood Home Visiting Innovation Grant	4,000,000

1	Maternal, Infant and Early Childhood Home Visiting Program	10,582,000
	Medicare/Medicaid Inspections of Nursing Facilities	14,500,000
3	Medication Assisted Drug and Opioid	950,000
	Morbidity and Risk Behavior Surveillance	1,071,000
5	National Cancer Prevention and Control - Public Health	6,889,000
	National HIV/AIDS Behavioral Surveillance	512,000
7	National Program of Cancer Registries	842,000
	National Strategy Grant - Suicide Prevention	471,000
9	New Jersey Cancer Education & Early Detection (NJ CEED)	197,000
	New Jersey Childhood Lead	316,000
11	New Jersey Personal Responsibility Education Program	1,426,000
	New Jersey Plan for Private Well Programs	270,000
13	New Jersey's Reducing Health Disparities Initiative	160,000
	Nurse Aide Certification Program	1,000,000
15	Oral Health Grant - CDC	500,000
	Pandemic Influenza Healthcare Preparedness	1,935,000
17	Pediatric AIDS Health Care Demonstration Project	2,350,000
	Pregnancy Risk Assessment Monitoring System	750,000
19	Preventative Health and Health Services Block Grant	4,683,000
	Prevention & Public Health Fund - Coordinated Integrated Initiative	1,187,000
23	Prevention & Public Health Fund - Immunization and Vaccines for Children	9,600,000
	Program Integration of Primary and Behavioral Health Care	2,000,000
25	Projects for Assistance in Transition from Homelessness (PATH) .	2,139,000
	Public Employees Occupational Safety and Health - State Plan	900,000
27	Public Health Laboratory Biomonitoring Planning	2,156,000
	Rape Prevention and Education Program	1,896,000
29	Ryan White Part B - Emergency Relief	7,300,000
	Ryan White Part B - Supplemental	1,500,000
31	SAMSHA Youth Clinic Psychosis	400,000
	Senior Farmers' Market Nutrition Program	2,000,000
33	Strategic Prevention Framework	2,208,000
	Substance Abuse Block Grant	49,000,000
35	Supplemental Food Program - Women, Infants, and Children (WIC)	151,608,000
37	Surveillance, Epidemiology and End Results (SEER)	1,319,000
	Tobacco Age of Sale Enforcement (TASE)	2,260,000
39	Tuberculosis Control Program	2,595,000
	Venereal Disease Project	3,882,000
41	Viral Hepatitis Surveillance	300,000

1	Vital Statistics Component	1,498,000
	West Nile Virus - Laboratory	200,000
3	West Nile Virus - Public Health	1,942,000
5	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	2,600,000
	Zika Surveillance and Intervention	840,000
7	Various Federal Programs and Accruals	23,806,000
	Subtotal, Department of Health	<u>\$541,998,000</u>
9		
	Department of Human Services:	
11	Child Care Block Grant	\$159,662,000
	Child Support Enforcement Program	178,576,000
13	Developmental Disabilities Council	1,645,000
	Electronic Health Records Provider Incentive Payments	50,000,000
15	Health Information Technology (HIT)	5,661,000
	National Family Caregiver Program	5,200,000
17	New Jersey Money Follows the Person	9,502,000
	Older Americans Act - Title III	34,077,000
19	Refugee Resettlement Program	1,578,000
	Social Services Administration	40,868,000
21	Supplemental Nutrition Assistance Program	168,920,000
	Supplemental Nutrition Assistance Program - Education	8,500,000
23	Temporary Assistance for Needy Families Block Grant	447,147,000
	Title XIX Child Residential	92,891,000
25	Title XIX Community Care Program	566,653,000
	Title XIX ICF/MR	223,661,000
27	Title XIX Medical Assistance	8,544,487,000
	Title XXI Children's Health Insurance Program	492,833,000
29	United State Department of Agriculture Older Americans	4,350,000
	Vocational Rehabilitation Act, Section 120	13,099,000
31	Various Federal Programs and Accruals	4,839,000
	Subtotal, Department of Human Services	<u>\$11,054,149,000</u>
33		
	Department of Labor and Workforce Development:	
35	Assistive Technology	\$550,000
	Current Employment Statistics	2,417,000
37	Disability Determination Services	74,553,000
	Disabled Veterans' Outreach Program	3,337,000
39	Employment Services	26,517,000
	Employment Services Grants - Alien Labor Certification	690,000
41	Independent Living	600,000

1	Local Veterans' Employment Representatives	1,594,000
3	National Council on Aging - Senior Community Services Employment Project	4,029,000
5	Occupational Safety Health Act - On-Site Consultation	2,674,000
7	One Stop Labor Market Information	1,046,000
9	Public Employees Occupational Safety and Health Act	2,872,000
11	Redesigned Occupational Safety and Health (ROSH)	385,000
13	Reemployment Eligibility Assessments - State Administration	3,550,000
15	Rehabilitation of Supplemental Security Income Beneficiaries	2,000,000
17	Supported Employment	975,000
19	Trade Adjustment Assistance Project	4,193,000
21	Unemployment Insurance	156,545,000
23	Vocational Rehabilitation Act of 1973	53,533,000
25	Work Opportunity Tax Credit	746,000
27	Workforce Investment Act	108,708,000
29	Workforce Investment Act - Adult and Continuing Education	17,139,000
31	Various Federal Programs and Accruals	1,882,000
33	Subtotal, Department of Labor and Workforce Development	<u>\$470,535,000</u>
35	Department of Law and Public Safety:	
37	Anti-Methamphetamine	\$500,000
39	Body Cameras	1,000,000
41	Bulletproof Vest Partnership	14,000
	Community Oriented Policing (COPS) Anti-Gang Initiative Grant	1,000,000
	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	1,750,000
	Community Oriented Policing (COPS) Hiring Program	7,000,000
	Community Policing Development	500,000
	Domestic Marijuana Eradication Suppression Program	75,000
	Emergency Management Performance Grant - Non Terrorism	9,000,000
	Encouraging Innovation	500,000
	Equal Employment Opportunity Commission	262,000
	Fatality Analysis Reporting System (FARS)	350,000
	Flood Mitigation Assistance	9,000,000
	Forensic Casework DNA Backlog Reduction	1,800,000
	Hazardous Materials Transportation	550,000
	Highway Traffic Safety	37,025,000
	Homeland Security Grant Program	8,337,000
	Intellectual Property	450,000
	Internet Crimes Against Children	600,000
	Justice Assistance Grant (JAG)	5,000,000

1	Juvenile Justice Delinquency Prevention	1,013,000
	Medicaid Fraud Unit	3,550,000
3	Medical Examiner Coroner System	600,000
	National Crime Statistics Exchange	2,750,000
5	National Criminal History Program - Office of the Attorney General	240,000
7	Non-Motorized Safety	1,500,000
	Opioid Initiative	2,500,000
9	Opioid Interagency Drug Awareness Dashboard (IDAD)	600,000
	Opioid State Plan and Opioid Response Team (ORT)	100,000
11	Paul Coverdell National Forensic Science Improvement	400,000
	Port Security	3,000,000
13	Pre-Disaster Mitigation Grant (Competitive)	5,000,000
	Prescription Drug Monitoring Program	500,000
15	Project Safe Neighborhoods	500,000
	Recreational Boating Safety	3,800,000
17	Residential Treatment for Substance Abuse	500,000
	Sex Offender Registration and Notification Act (SORNA)	623,000
19	UASI Nonprofit Security Grant Program (NSGP)	4,261,000
	Urban Area Security Initiative (UASI)	20,034,000
21	Urban Search and Rescue	12,500,000
	Victim Assistance Grants	90,734,000
23	Victim Centered Law Enforcement Training	750,000
	Victim Compensation Award	3,200,000
25	Victims of Crime Act - Training Discretionary	500,000
	Violence Against Women Act - Criminal Justice	4,000,000
27	Various Federal Programs and Accruals	1,890,000
	Subtotal, Department of Law and Public Safety	<u>\$249,758,000</u>
29	Department of Military and Veterans' Affairs:	
31	Antiterrorism Program Manager	\$120,000
	Armory Renovations and Improvements	7,700,000
33	Army Facilities Service Contracts	5,000,000
	Army National Guard Electronic Security System	350,000
35	Army National Guard Statewide Security Agreement	800,000
	Army National Guard Sustainable Range Program	80,000
37	Army Training and Technology Lab	400,000
	Atlantic City Air Base Environmental	70,000
39	Atlantic City Air Base Operations and Maintenance	191,000
	Atlantic City Air Base Service Contracts	1,900,000
41	Atlantic City Air Base Sustainment, Restoration and	

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1	Modernization	700,000
	Brigadier General Doyle Memorial Cemetery Building Project	5,000,000
3	Dining Facility Operations	200,000
	Facilities Support Contract	22,000,000
5	Federal Distance Learning Program	300,000
	Fire Fighter/Crash Rescue Service Cooperative Funding	
7	Agreement	2,000,000
	Hazardous Waste Environmental Protection Program	3,000,000
9	McGuire Air Force Base Environmental	83,000
	McGuire Air Force Base Operations and Maintenance	201,000
11	McGuire Air Force Base Service Contracts	1,490,000
	Medicare Part A Receipts for Resident Care and Operational	
13	Costs	10,500,000
	National Guard Communications Agreement	400,000
15	New Jersey National Guard ChalleNGe Youth Program	3,200,000
	Sea Girt Regional Training Institute - Construction	10,000,000
17	Training Site Facilities Maintenance Agreements	120,000
	Training and Equipment - Pool Sites	700,000
19	Veterans' Education Monitoring	600,000
	Warren Grove/Coyle Field	60,000
21	Various Federal Programs and Accruals	1,025,000
	Subtotal, Department of Military and Veterans' Affairs	<u>\$78,190,000</u>
23		
	Department of State:	
25	Americorps Grants	\$6,053,000
	Foster Grandparent Program	1,200,000
27	Gaining Early Awareness and Readiness for Undergraduate	
	Programs (GEAR UP)	3,500,000
29	Help America Vote Act	9,758,000
	National Endowment for the Arts Partnership	900,000
31	National Health Service Corps - Student Loan Repayment	
	Program	150,000
33	State Trade and Export Promotion Pilot Grant Program	850,000
	Student Loan Administrative Cost Deduction and Allowance	13,189,000
35	Subtotal, Department of State	<u>\$35,600,000</u>
37		
	Department of Transportation:	
	Airport Fund	\$2,000,000
39	Boating Infrastructure Program (New Jersey Maritime Program) ..	1,600,000
	Commercial Drivers' License Program	1,100,000
41	Development and Implementation Grant - Federal Transit	
	Administration	1,527,000

1	Motor Carrier Safety Assistance Program	8,756,000
	New Jersey Maritime Program - Ferry Boat	5,000,000
3	Subtotal, Department of Transportation	<u>\$19,983,000</u>
5	Department of the Treasury:	
	Pipeline Safety	\$829,000
7	Pipeline Suspension Funding	50,000
	State Energy Conservation Program	1,097,000
9	Subtotal, Department of the Treasury	<u>\$1,976,000</u>
11	Judicial Branch	
	The Judiciary:	
13	Various Federal Programs and Accruals	\$1,325,000
	Subtotal, The Judiciary	<u>\$1,325,000</u>
15	Special Transportation Fund	
17	Department of Transportation:	
	Transportation Trust Fund - Federal Highway Administration	\$1,150,311,700
19	Transportation Trust Fund - Federal Transit Administration	\$517,914,998
	Subtotal, Special Transportation Fund	<u>\$1,668,226,698</u>
21	Total, Federal Revenue	<u>\$16,545,418,698</u>
23		
25	Grand Total Resources, All Funds	<u><u>\$53,939,506,698</u></u>

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BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

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1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2019. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2019 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2019 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2019 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore,

1 balances held by pre-encumbrances as of June 30, 2018 are available for payments applicable
 2 to fiscal year 2018 as determined by the Director of the Division of Budget and Accounting.
 3 The Director of the Division of Budget and Accounting shall provide the Legislative Budget and
 4 Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2018 together
 5 with an explanation of their status. On or before December 1, 2018, the State Treasurer, in
 6 accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall
 7 transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal
 8 year ending June 30, 2018, depicting the financial condition of the State and the results of
 9 operation for the fiscal year ending June 30, 2018.

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 17 **01 LEGISLATURE**

18 **70 Government Direction, Management, and Control**

19 **71 Legislative Activities**

20 **0001 Senate**

21 **DIRECT STATE SERVICES**

22	01-0001	Senate	\$11,700,000
23		Total Direct State Services Appropriation, Senate	<u>\$11,700,000</u>

24 ***Direct State Services:***

25 Personal Services:

26	Senators (40)	(\$1,990,000)
27	Salaries and Wages	(4,590,000)
28	Members' Staff Services	(4,400,000)
29	Materials and Supplies	(135,000)
30	Services Other Than Personal	(486,000)
31	Maintenance and Fixed Charges	(72,000)
32	Additions, Improvements and Equipment .	(27,000)

33 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
 34 In addition to the amount hereinabove appropriated, there is appropriated \$5,000,000 for Senate
 35 operations.

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 41 **0002 General Assembly**

42 **DIRECT STATE SERVICES**

43	02-0002	General Assembly	\$18,217,000
44		Total Direct State Services Appropriation, General Assembly	<u>\$18,217,000</u>

45 ***Direct State Services:***

46 Personal Services:

47	Assemblypersons (80).....	(\$3,937,000)
48	Salaries and Wages	(4,702,000)
49	Members' Staff Services	(8,800,000)
50	Materials and Supplies	(108,000)
51	Services Other Than Personal	(576,000)
52	Maintenance and Fixed Charges	(90,000)

Additions, Improvements and Equipment . (4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated \$5,000,000 for General Assembly operations.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$33,846,000
	Total Direct State Services Appropriation, Office of Legislative Services	<u>\$33,846,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$26,389,000)
Materials and Supplies	(1,065,000)
Services Other Than Personal	(2,527,000)
Maintenance and Fixed Charges	(3,181,000)

Special Purpose:

03	State House Express Civics Education Program	(30,000)
03	Affirmative Action and Equal Employment Opportunity	(29,000)
03	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100,000)
03	Henry J. Raimondo Legislative Fellows Program	(69,000)
03	Broadcast Technology Improvements ... Additions, Improvements and Equipment .	(200,000) (256,000)

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

DIRECT STATE SERVICES

Intergovernmental Relations Commission	\$400,000
Joint Committee on Public Schools	335,000
State Commission of Investigation	4,679,000
New Jersey Law Revision Commission	321,000
State Capitol Joint Management Commission	9,838,000
Total Direct State Services Appropriation, Legislative Commissions and Committees	<u>\$15,573,000</u>

Direct State Services:

Intergovernmental Relations Commission:	
09 The Council of State Governments	(\$145,000)
09 National Conference of State Legislatures	(184,000)
09 Eastern Trade Council - The Council of State Governments	(31,000)
09 National Foundation for Women Legislators	(40,000)
Joint Committee on Public Schools:	
09 Expenses of Commission	(335,000)
State Commission of Investigation:	
09 Expenses of Commission	(4,679,000)
New Jersey Law Revision Commission:	
09 Expenses of Commission	(321,000)
State Capitol Joint Management Commission:	
09 Expenses of Commission	(9,838,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Legislature, Total State Appropriation	<u><u>\$79,336,000</u></u>
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<i>Summary of Legislature Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$79,336,000
<i>Appropriations by Fund:</i>	
General Fund	\$79,336,000

70 Government Direction, Management, and Control
76 Management and Administration

DIRECT STATE SERVICES

01-0300	Executive Management	\$6,736,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$6,736,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$5,724,000)

Special Purpose:

01 National Governors' Association..... (185,000)

01 Education Commission of the States (125,000)

01 National Conference of Commissioners
On Uniform State Laws (65,000)

01 Brian Stack Intern Program (10,000)

01 Allowance to the Governor of Funds
Not Otherwise Appropriated, For
Official Reception on Behalf of the
State, Operation of an Official
Residence and Other Expenses..... (95,000)

Materials and Supplies (133,000)

Services Other Than Personal (356,000)

Maintenance and Fixed Charges..... (43,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation \$6,736,000

Summary of Office of the Chief Executive Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services \$6,736,000

Appropriations by Fund:

General Fund \$6,736,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$1,274,000
02-3320	Plant Pest and Disease Control	1,553,000
03-3330	Agricultural and Natural Resources	533,000
05-3350	Food and Nutrition Services	593,000
06-3360	Marketing and Development Services	787,000
08-3380	Farmland Preservation	2,135,000

1	99-3370	Administration and Support Services	1,033,000
		Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	\$7,908,000

3 **Direct State Services:**

		Personal Services:	
5		Salaries and Wages	(\$4,624,000)
		Materials and Supplies	(88,000)
7		Services Other Than Personal	(156,000)
		Maintenance and Fixed Charges	(162,000)
9		Special Purpose:	
	05	Nourishing Young Minds Fund (P.L.2017, c.132)	(250,000)
11	05	The Emergency Food Assistance Program	(343,000)
	06	Jersey Fresh Program	(100,000)
13	06	Promotion/Market Development	(50,000)
	08	Agricultural Right to Farm Program	(85,000)
15	08	Open Space Administrative Costs	(2,050,000)

17 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

21 Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

25 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

27 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

31 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

33 Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

37 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

39 Receipts from dairy licenses and inspections are appropriated for the cost of that program.

Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

41 Receipts from organic certification program fees are appropriated for the cost of that program.

43 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

45 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

49 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

51

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 3 appropriated for the Open Space Administrative Costs account is transferred from the
 5 Garden State Farmland Preservation Trust Fund, the 2009 Farmland Preservation Fund,
 7 and the Preserve New Jersey Farmland Preservation Fund to the General Fund, together
 9 with an amount not to exceed \$1,029,000, and is appropriated to the Department of
 11 Agriculture for the State Agriculture Development Committee’s administration of the
 13 Farmland Preservation program, subject to the approval of the Director of the Division
 15 of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 19 \$200,000 shall be transferred from the appropriate funds established in the “Open Space
 21 Preservation Bond Act of 1989,” P.L.1989, c.183, to the State Transfer of Development
 23 Rights Bank account and is appropriated to the State Agriculture Development
 25 Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

05-3350	Food and Nutrition Services	\$11,818,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$11,818,000</u>

Grants-in-Aid:

05	Community Food Bank of New Jersey ...	(\$5,000,000)
05	Hunger Initiative/Food Assistance Program	(6,818,000)

23 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 25 \$250,000 may be transferred from the Department of Environmental Protection's Water
 27 Resources Monitoring and Planning - Constitutional Dedication special purpose account
 29 and is appropriated for the Animal Waste Management portion of the Conservation
 31 Assistance Program in the Division of Agricultural and Natural Resources in the
 33 Department of Agriculture, subject to the approval of the Director of the Division of
 35 Budget and Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance
 39 Program is appropriated for the same purpose.

41 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be
 43 transferred from the Department of Environmental Protection’s Water Resources
 45 Monitoring and Planning - Constitutional Dedication special purpose account and is
 47 appropriated to support nonpoint source pollution control programs in the Department
 49 of Agriculture on or before September 1 of the current fiscal year. Further additional
 51 amounts may be transferred pursuant to a Memorandum of Understanding between the
 53 Department of Environmental Protection and the Department of Agriculture from the
 55 Department of Environmental Protection’s Water Resources Monitoring and Planning
 57 - Constitutional Dedication special purpose account to support nonpoint source
 59 pollution control programs in the Department of Agriculture, subject to the approval of
 61 the Director of the Division of Budget and Accounting. The unexpended balance of this
 63 program at the end of the preceding fiscal year is appropriated for the same purpose,
 65 subject to the approval of the Director of the Division of Budget and Accounting.

67 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated
 69 shall be based upon an expenditure plan, subject to the approval of the Director of the
 71 Division of Budget and Accounting.

STATE AID

05-3350	Food and Nutrition Services	\$5,613,000
	(From Property Tax Relief Fund	\$5,613,000)
08-3380	Farmland Preservation	3,000

1	(From Property Tax Relief Fund	3,000)	
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation		<u>\$5,616,000</u>
3	(From Property Tax Relief Fund	\$5,616,000)	

State Aid:

5	05 School Lunch Aid - State Aid Grants (PTRF)	(\$5,613,000)	
	08 Payments in Lieu of Taxes (PTRF)	(3,000)	

7 The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

15	Department of Agriculture, Total State Appropriation	<u><u>\$25,342,000</u></u>
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Summary of Department of Agriculture Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
21	Direct State Services	\$7,908,000
	Grants-in-Aid	11,818,000
23	State Aid	5,616,000
<i>Appropriations by Fund:</i>		
25	General Fund	\$19,726,000
	Property Tax Relief Fund	\$5,616,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

37	01-3110 Consumer Protection Services and Solvency Regulation	\$21,484,000
	02-3120 Actuarial Services	5,200,000
39	03-3130 Regulation of the Real Estate Industry	3,680,000
	04-3110 Public Affairs, Legislative and Regulatory Services	2,322,000
41	06-3110 Bureau of Fraud Deterrence.....	22,996,000
	07-3170 Supervision and Examination of Financial Institutions	4,159,000
43	99-3150 Administration and Support Services	4,172,000
	Total Direct State Services Appropriation, Economic Regulation	<u><u>\$64,013,000</u></u>

Direct State Services:

Personal Services:

47	Salaries and Wages	(\$42,720,000)
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1	Materials and Supplies	(384,000)
	Services Other Than Personal	(7,209,000)
3	Maintenance and Fixed Charges	(487,000)
	Special Purpose:	
5	01 Rate Counsel - Insurance	(149,000)
	02 Actuarial Services	(168,000)
7	06 Insurance Fraud Prosecution Services	(12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation \$64,013,000

Summary of Department of Banking and Insurance Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$64,013,000
<i>Appropriations by Fund:</i>	
General Fund	\$64,013,000

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16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

9	01-1610	Child Protection and Permanency	\$477,229,000
		(From General Fund	\$203,490,000)
11		(From Federal Funds	273,327,000)
		(From All Other Funds	412,000)
13	02-1620	Children's System of Care	2,138,000
		(From General Fund	1,919,000)
15		(From Federal Funds	219,000)
	03-1630	Family and Community Partnerships	1,889,000
17		(From General Fund	1,889,000)
	04-1600	Education Services	33,394,000
19		(From General Fund	14,943,000)
		(From Federal Funds	1,200,000)
21		(From All Other Funds	17,251,000)
	05-1600	Child Welfare Training Academy Services and Operations	8,253,000
23		(From General Fund	6,181,000)
		(From Federal Funds	2,072,000)
25	06-1600	Safety and Security Services	7,455,000
		(From General Fund	3,775,000)
27		(From Federal Funds	3,680,000)
	99-1600	Administration and Support Services	61,877,000
29		(From General Fund	46,674,000)
		(From Federal Funds	15,203,000)
31		Total Appropriation, State, Federal, and All Other Funds ..	<u>\$592,235,000</u>
		(From General Fund	\$278,871,000)
33		(From Federal Funds	295,701,000)
		(From All Other Funds	17,663,000)
35	Less:		
	Federal Funds	\$295,701,000	
37	All Other Funds	17,663,000	
	Total Deductions	\$313,364,000	
39		Total Direct State Services Appropriations, Social Services Programs	<u>\$278,871,000</u>
	Direct State Services:		
41	Personal Services:		
	Salaries and Wages	(\$486,874,000)	
43	Materials and Supplies	(4,340,000)	
	Services Other Than Personal	(21,529,000)	
45	Maintenance and Fixed Charges	(36,212,000)	
	Special Purpose:		
47	01 Child Collaborative Mental Health Care Pilot Program	(5,000,000)	

1	05	NJ Partnership for Public Child Welfare	(3,500,000)
	06	Safety and Security Services	(7,455,000)
3	99	Information Technology	(1,524,000)
	99	Safety and Permanency in the Courts	(15,545,000)
5		Additions, Improvements and Equipment .	(10,256,000)

Less:

7	Federal Funds	\$295,701,000
	All Other Funds	17,663,000

9 Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training
 Academy Services and Operations, such amounts as may be necessary shall be used to
 11 train the Department of Children and Families' staff who serve children and families in
 the field, who have not already received training in cultural competency. The
 13 Department of Children and Families shall also offer training opportunities in cultural
 competency to staff of community-based organizations serving children and families
 15 under contract to the Department of Children and Families.

17 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount
 not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public
 Safety and is appropriated for legal services implementing the approved child welfare
 19 settlement with the federal court, subject to the approval of the Director of the Division
 of Budget and Accounting.

21 The amount hereinabove appropriated for Administration and Support Services is conditioned
 upon the following: the commissioner shall take all necessary steps to assure continued
 23 participation by the United Way of Central Jersey, Middlesex County in the Medicaid
 Home Visitation Demonstration Project established pursuant to P.L.2017, c.50
 25 (C.30:4D-17.39 et seq.).

GRANTS-IN-AID

29	01-1610	Child Protection and Permanency	\$485,899,000
		(From General Fund	\$442,969,000)
31		(From Federal Funds	36,076,000)
		(From All Other Funds	6,854,000)
33	02-1620	Children's System of Care	623,673,000
		(From General Fund	380,072,000)
35		(From Federal Funds	243,451,000)
		(From All Other Funds	150,000)
37	03-1630	Family and Community Partnerships	86,301,000
		(From General Fund	58,526,000)
39		(From Federal Funds	23,892,000)
		(From All Other Funds	3,883,000)
41	04-1600	Education Services	26,276,000
		(From All Other Funds	26,276,000)
43	99-1610	Administration and Support Services	2,198,000
		(From Federal Funds	2,198,000)
45		Total Appropriation, State, Federal, and All Other Funds ..	\$1,224,347,000
		(From General Fund	\$881,567,000)
47		(From Federal Funds	305,617,000)
		(From All Other Funds	37,163,000)
49			

Less:

51	Federal Funds	\$305,617,000
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1	All Other Funds	37,163,000	
	Total Deductions		\$342,780,000
3	Total Grants-in-Aid Appropriation, Social Services Programs		<u>\$881,567,000</u>
	<i>Grants-in-Aid:</i>		
5	01 Substance Use Disorder Services	(\$10,024,000)	
	01 Court Appointed Special Advocates	(2,500,000)	
7	01 Independent Living and Shelter Care	(15,190,000)	
	01 Out-of-Home Placements	(15,799,000)	
9	01 Family Support Services	(84,945,000)	
	01 Child Abuse Prevention	(12,324,000)	
11	01 Foster Care	(75,868,000)	
	01 Subsidized Adoption	(154,277,000)	
13	01 Foster Care and Permanency Initiative	(7,558,000)	
	01 New Jersey Homeless Youth Act	(1,556,000)	
15	01 Wynona M. Lipman Child Advocacy Center, Essex County	(537,000)	
	01 Purchase of Social Services	(56,789,000)	
17	01 Child Health Units	(31,516,000)	
	01 Restricted Federal Grants	(12,016,000)	
19	01 Child Advocacy Center - Multidisciplinary Team Fund (P.L.2017, c.90)	(5,000,000)	
	02 Care Management Organizations	(116,641,000)	
21	02 Out-of-Home Treatment Services	(265,121,000)	
	02 Family Support Services	(25,406,000)	
23	02 Mobile Response	(44,532,000)	
	02 Intensive In-Home Behavioral Assistance .	(135,995,000)	
25	02 Youth Incentive Program	(1,778,000)	
	02 Outpatient	(11,185,000)	
27	02 Contracted Systems Administrator	(15,865,000)	
	02 State Children's Health Insurance Program Administration	(4,000,000)	
29	02 Restricted Federal Grants	(3,000,000)	
	02 Mental Health Association of Essex and Morris, Inc. - Riskin Children's Center	(150,000)	
31	03 Early Childhood Services	(17,080,000)	
	03 School Linked Services Program	(16,251,000)	
33	03 Family Support Services	(17,079,000)	
	03 Women's Services	(23,230,000)	
35	03 Children's Trust Fund	(180,000)	
	03 Sexual Violence Prevention and Intervention Services	(3,300,000)	
37	03 Restricted Federal Grants	(8,781,000)	
	03 Latino Action Network Hispanic Women's Resource Center	(250,000)	
39	03 Project S.A.R.A.H.	(150,000)	
	04 Education Services	(26,276,000)	

1 Legislative Budget and Finance Officer on the effective date of the approved transfer.
 2 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
 3 appropriated for Out-of-Home Treatment Services, Care Management Organizations,
 4 Youth Incentive Program, Behavioral Assistance and In-Home Community Services,
 5 Family Support Services, except those services provided pursuant to the “Family
 6 Support Act,” P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be
 7 expended for any individual served by Children’s System of Care, with the exception
 8 of court-ordered placements or to ensure services necessary to prevent risk of harm to
 9 the individual or others, unless that individual makes a full and complete application for
 10 NJ FamilyCare. Individuals receiving services from appropriations covered by the
 11 exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined
 12 by the Commissioner of Children and Families, after receiving services.

13 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified
 14 in the Memorandum of Agreement between the Department of Children and Families
 15 and the Department of Human Services’ Division of Family Development shall be
 16 transferred to the Department of Human Services’ Division of Family Development to
 17 fund the Strengthening Families Initiative Training Program, subject to the approval of
 18 the Director of the Division of Budget and Accounting.

19 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall
 20 be available \$400,000 for the After School Reading Initiative, \$200,000 for the After
 21 School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive
 22 Youth Development.

23 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
 24 increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section
 25 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State
 26 revenue, subject to the approval of the Director of the Division of Budget and
 27 Accounting.

28 Of the amount hereinabove appropriated for the domestic violence prevention services,
 29 \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If
 30 receipts to that fund are less than anticipated, the appropriation shall be reduced by the
 31 amount of the shortfall.

32 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the
 33 lead domestic violence agencies in the State and to the New Jersey Coalition for
 34 Battered Women and the amount allocated to the 21 county-based sexual violence
 35 service organizations and the New Jersey Coalition Against Sexual Assault shall be no
 36 less than the amounts allocated for FY 2015 to those agencies.

37 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated
 38 are appropriated for domestic violence prevention services.

39 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 40 amount hereinabove appropriated for Women’s Services, an amount not to exceed
 41 \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce
 42 Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43
 43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
 44 Accounting.

45 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team
 46 Fund (P.L.2017, c.90), \$500,000 shall be allocated to the New Jersey Children’s
 47 Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) To
 48 provide support, guidance, and training to centers applying to the Department of
 49 Children and Families for grants in order to become certified as Child Advocacy
 50 Centers.

51 The amount hereinabove appropriated for Care Management Organizations is conditioned upon
 52 the following: the per youth monthly rate shall be increased by \$100 above the rate in
 53 effect on June 30, 2017.

54 Department of Children and Families, Total State Appropriation \$1,160,438,000

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$278,871,000
Grants-in-Aid	881,567,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,160,438,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$8,821,000
02-8020	Housing Services	3,706,000
06-8015	Uniform Construction Code	13,574,000
13-8027	Codes and Standards	450,000
18-8017	Uniform Fire Code	7,873,000
Total Direct State Services Appropriation, Community Development Management		\$34,424,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$29,649,000)
Materials and Supplies	(86,000)
Services Other Than Personal	(563,000)
Maintenance and Fixed Charges	(102,000)

Special Purpose:

02 Affordable Housing	(1,789,000)
02 Local Planning Services	(1,360,000)
02 Main Street New Jersey	(500,000)
18 Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

1 The unexpended balance at the end of the preceding fiscal year in “The Planned Real Estate
3 Development Full Disclosure Act,” P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,
5 together with any receipts in excess of the amount anticipated, is appropriated for code
enforcement activities, subject to the approval of the Director of the Division of Budget
and Accounting.

7 The amounts received by the Uniform Construction Code Revolving Fund attributable to that
portion of the surcharge fee in excess of \$0.0006, and to surcharges on other
9 construction, shall be dedicated to the general support of the Uniform Construction
Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121
11 (C.52:27D-124.1), shall be available for training and non-training purposes.
Notwithstanding the provisions of any law or regulation to the contrary, unexpended
13 balances at the end of the preceding fiscal year in the Uniform Construction Code
Revolving Fund are appropriated for expenses of code enforcement activities.

15 Such amounts as may be required for the registration of builders and reviewing and paying
claims under “The New Home Warranty and Builders’ Registration Act,” P.L.1977,
17 c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund
in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of
the Director of the Division of Budget and Accounting.

19 The amount hereinabove appropriated for the Uniform Fire Code program classification is
payable out of the fees and penalties derived from code enforcement activities. The
21 unexpended balance at the end of the preceding fiscal year, together with any receipts
in excess of the amounts anticipated, is appropriated for expenses of code enforcement
23 activities, subject to the approval of the Director of the Division of Budget and
Accounting. If the receipts are less than anticipated, the appropriation shall be reduced
25 proportionately.

27 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire
Safety may transfer within its own division among Direct State Services appropriations
accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for
29 expenses of code enforcement activities, subject to the approval of the Director of the
Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated
from the Department of Community Affairs’ code enforcement activities in excess of
33 the amount anticipated and in excess of the amounts required to support the code
enforcement activity for which they were collected may be transferred as necessary to
35 cover shortfalls in other Department of Community Affairs’ code enforcement accounts,
subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees
associated with the Fire Protection Contractor’s Certification program pursuant to
39 P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of
Community Affairs Division of Fire Safety, in such amounts as are necessary to operate
41 the program, subject to the approval of the Director of the Division of Budget and
Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Main Street New Jersey shall be used to provide technical assistance
45 and other tools to promote historic preservation and recovery of economic viability in
localities that contain traditional historic business districts, including but not limited to
47 training, guidance, and seminars for volunteers and managers of local organizations,
subject to the approval of the Director of the Division of Budget and Accounting.

49 The amount hereinabove appropriated for Local Planning Services and Affordable Housing
accounts shall be payable from the receipts of the portion of the realty transfer fee
51 directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to
section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty
53 transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund”
pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the
55 amount anticipated, and any unexpended balance at the end of the preceding fiscal year
are appropriated, subject to the approval of the Director of the Division of Budget and
57 Accounting.

59 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing
and Community Resources may transfer between the Affordable Housing State Aid

1 appropriations account, the Local Planning Services Direct State Services
 3 appropriations account and the Affordable Housing Direct State Services appropriations
 5 account, such amounts as are necessary, subject to the approval of the Director of the
 7 Division of Budget and Accounting. The Director of the Division of Budget and
 9 Accounting shall provide written notice of such a transfer to the Joint Budget Oversight
 11 Committee within 10 working days of making such a transfer.

7 There is appropriated from the “Petroleum Overcharge Reimbursement Fund” the amount of
 9 \$300,000 for the expenses of the Green Homes Office, subject to the approval of the
 11 Director of the Division of Budget and Accounting.

11 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,
 13 and penalties, are appropriated for the Boarding Home Regulation and Assistance
 15 program.

13 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community
 15 Affairs shall determine, at least annually, the eligibility of each boarding house resident
 17 for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530
 19 (C.55:14K-1 et seq.) to the contrary, moneys held in the “Boarding House Rental
 21 Assistance Fund” that were originally appropriated from the General Fund may be used
 23 by the commissioner for the purpose of providing life safety improvement loans, and
 25 any moneys held in the “Boarding House Rental Assistance Fund” may be used for the
 27 purpose of providing rental assistance for repayment of such loans. Notwithstanding
 any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have
 authority to disburse funds from the “Boarding House Rental Assistance Fund”
 established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of
 repaying, through rental assistance or otherwise, loans made to the boarding house
 owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	\$919,000
02-8020	Housing Services	35,660,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community Development Management	<u>\$45,150,000</u>

Grants-in-Aid:

01	Cooperative Housing Inspection	(\$919,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	State Rental Assistance Program	(18,500,000)
02	Lead-Safe Home Renovation Pilot Program	(10,000,000)
02	Camden Coalition of Health Care Providers Housing First Pilot Program ...	(500,000)
18	Uniform Fire Code – Local Enforcement Agency Rebates	(8,425,000)
18	Uniform Fire Code – Continuing Education	(146,000)

43 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund
 45 an amount not to exceed 50% of the penalties derived from bureau activities in the
 47 Housing Code Enforcement program classification, subject to the approval of the
 49 Director of the Division of Budget and Accounting.

47 The amount hereinabove appropriated for the Housing Code Enforcement program classification
 49 is payable out of the fees and penalties derived from bureau activities. The unexpended
 balance at the end of the preceding fiscal year, together with any receipts in excess of
 the amounts anticipated, is appropriated for expenses of code enforcement activities,

1 subject to the approval of the Director of the Division of Budget and Accounting. If the
2 receipts are less than anticipated, the appropriation shall be reduced proportionately.

3 The amount hereinabove appropriated for the Uniform Fire Code program classification is
4 payable out of the fees and penalties derived from code enforcement activities. The
5 unexpended balance at the end of the preceding fiscal year, together with any receipts
6 in excess of the amounts anticipated, is appropriated for expenses of code enforcement
7 activities, subject to the approval of the Director of the Division of Budget and
8 Accounting. If the receipts are less than anticipated, the appropriation shall be reduced
9 proportionately.

10 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance
11 Program account is appropriated for the expenses of the State Rental Assistance
12 Program.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
14 hereinabove appropriated for the State Rental Assistance Program, an amount not to
15 exceed \$2,000,000 may be transferred to the Division of Mental Health and Addiction
16 Services in the Department of Health for the purpose of assisting clients previously
17 supported by the Housing Assistance component of the federal Hurricane Sandy Social
18 Services Block Grant Supplemental funding, subject to the approval of the Director of
19 the Division of Budget and Accounting.

20 Upon determination by the Commissioner of Community Affairs that all eligible shelter
21 assistance projects have received funding from the amount appropriated for Shelter
22 Assistance from receipts of the portions of the realty transfer fee dedicated to the "New
23 Jersey Affordable Housing Trust Fund," any available balance in the Shelter Assistance
24 account may be transferred to the Affordable Housing account, subject to the approval
25 of the Director of the Division of Budget and Accounting.

26 The amount hereinabove appropriated for the Shelter Assistance program and the Prevention of
27 Homelessness program, the Neighborhood Preservation (P.L.1975, c.248 and c.249)
28 program, and the Main Street New Jersey program shall be payable from the receipts
29 of the portion of the realty transfer fee directed to be credited to the "New Jersey
30 Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and
31 from the receipts of the portion of the realty transfer fee directed to be credited to the
32 "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176
33 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be
34 reduced proportionately.

35 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are
36 necessary shall be available from the Prevention of Homelessness Grants-In-Aid
37 appropriation for program administrative expenses, subject to the approval of the
38 Director of the Division of Budget and Accounting.

39 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,
40 together with the unexpended balance at the end of the preceding fiscal year of such
41 loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115
42 (C.40:56-71.1 et seq.).

43 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing
44 Development and Demonstration Grant funds are appropriated to support loans and
45 grants to non-profit entities for the purpose of economic development and historic
46 preservation.

47 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
48 to the General Fund as State revenue such amounts as may be received from the New
49 Jersey Housing and Mortgage Finance Agency. The amount hereinabove appropriated
50 for the State Rental Assistance Program to provide rental assistance shall be payable
51 first from the amount received from the New Jersey Housing and Mortgage Finance
52 Agency.

53 Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program,
54 such amounts as are necessary may be transferred to the Revolving Housing
55 Development and Demonstration Grant Fund for the purpose of remediating lead in
56 dwellings statewide, and such amounts as are determined by the State Treasurer to be
57 necessary may be transferred to the Division of Family Health Services in the
58 Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject
59 to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the “New Jersey Affordable Housing Trust Fund” to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

An amount not to exceed \$400,000 is appropriated from the “New Jersey Affordable Housing Trust Fund” as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the “New Jersey Affordable Housing Trust Fund,” to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “New Jersey Affordable Housing Trust Fund” an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the “New Jersey Affordable Housing Trust Fund” can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

02-8020	Housing Services	\$2,500,000
	Total State Aid Appropriation, Community Development Management	\$2,500,000

State Aid:

02	Neighborhood Preservation (P.L.1975, c.248 and c.249)	(\$2,500,000)
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Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the “Boarding House Rental Assistance Fund.”

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

***50 Economic Planning, Development, and Security
55 Social Services Programs***

DIRECT STATE SERVICES

05-8050	Community Resources	\$100,000
	Total Direct State Services Appropriation, Social Services Programs	\$100,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$76,000)

1 Services Other Than Personal (24,000)

Additional funds as may be allocated by the federal government for New Jersey’s Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

7 **GRANTS-IN-AID**

05-8050 Community Resources \$26,260,000

9 Total Grants-in-Aid Appropriation, Social Services Programs \$26,260,000

11 ***Grants-in-Aid:***

05 Recreation for the Handicapped (\$585,000)

05 Special Olympics (405,000)

05 Newark Public Library - Newark City of Learning Collaborative (400,000)

05 New Jersey Re-entry Corporation - One - Stop Offender Re-entry Services (4,000,000)

05 Volunteers of America - Re-entry Services (4,000,000)

05 Boys and Girls Clubs of New Jersey - At Risk Youth (145,000)

05 Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson (3,000,000)

05 Bayshore Senior Center, Keansburg (75,000)

05 Newark Alliance - N2020 Hire Goal Project (750,000)

05 CAMcare Health Corporation - Facility Improvements (100,000)

05 Joseph’s House, Camden - Facility Expansion (200,000)

05 Essex County Park System - Watsessing Park ADA Improvements (4,000,000)

05 Proprietary House Association, Perth Amboy . (3,000,000)

05 New Jersey Hall of Fame Foundation (2,500,000)

05 South Amboy Ferry Project Development (750,000)

05 Sayreville Borough - Water Treatment Facility Security Costs (750,000)

05 Woodbridge Township - Recreational Facilities Special Needs Improvements (1,500,000)

05 Garden to Nurture Human Understanding, Teaneck (100,000)

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the “Lead Hazard Control Assistance Fund” is payable from receipts of the portion of the sales tax directed to be credited to the “Lead Hazard Control Assistance Fund” pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from

1 such receipts an amount not to exceed \$8,000,000, subject to the approval of the
Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"
P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from
5 the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the
approval of the Director of the Division of Budget and Accounting.

7 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop
Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry
9 services in Newark, Jersey City, Paterson, and Toms River and in the counties of
Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include
11 medication-assisted treatment for relapse prevention.

The amounts hereinabove appropriated for Volunteers of America - Re-entry Services shall be
13 utilized to provide expanded re-entry services in Atlantic City, Trenton, and the
counties of Camden, Gloucester, Cumberland, and Salem, which shall include
15 medication-assisted treatment for relapse prevention.

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21 **70 Government Direction, Management, and Control**
75 State Subsidies and Financial Aid

23
25 **DIRECT STATE SERVICES**

04-8030	Local Government Services	\$4,512,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	\$4,512,000

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29 ***Direct State Services:***

Personal Services:

Local Finance Board Members	(\$84,000)
Salaries and Wages	(4,146,000)
Materials and Supplies	(40,000)
Services Other Than Personal	(227,000)
Maintenance and Fixed Charges	(15,000)

35 Receipts received by the Division of Local Government Services are appropriated, subject to the
approval of the Director of the Division of Budget and Accounting.

37
39 **GRANTS-IN-AID**

41 Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or
regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing
43 Assistance for Veterans is subject to the following conditions: funds shall be
administered by the Director of the Division of Housing and Community Resources
45 under the direction of the Commissioner of Community Affairs; such amounts as are
determined to be necessary for program administrative expenses shall be available,
47 subject to the approval of the Director of the Division of Budget and Accounting; and
the unexpended balance at the end of the preceding fiscal year in the New Jersey
49 Housing Assistance for Veterans account is appropriated for the same purpose, subject
to the approval of the Director of the Division of Budget and Accounting.

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STATE AID

04-8030	Local Government Services	\$749,477,000
	(From General Fund.....	\$1,761,000)
	(From Property Tax Relief Fund	747,716,000)
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$749,477,000</u>
	(From General Fund.....	\$1,761,000)
	(From Property Tax Relief Fund	747,716,000)

State Aid:

04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(\$639,238,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(1,761,000)
04	Consolidation Implementation (PTRF)	(1,000)
04	Transitional Aid to Localities (PTRF)	(101,994,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(6,483,000)

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year; 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Fund account such amounts as were determined for fiscal year 2019 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; and except that the amount of Consolidated Municipal Property Tax Relief Aid allocated to Newark, Paterson, and Trenton shall be increased by the amount of Transitional Aid to Localities it was awarded for calendar year 2017, and the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year; provided further that amounts shall be transferred as necessary

1 from the appropriation for Transitional Aid to Localities to the appropriation for
3 Consolidated Municipality Property Tax Relief Aid to provide Newark, Paterson, and
5 Trenton with the increase in Consolidated Municipality Property Tax Relief Aid
required herein, subject to the approval of the Director of the Division of Budget and
Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
Division of Local Government Services shall take such actions as may be necessary to
9 ensure that proportional amounts of the Consolidated Municipal Property Tax Relief
Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid
11 to the Energy Tax Receipts Property Tax Relief Fund account appropriated to offset
losses from business personal property tax that would have otherwise been used for the
13 support of public schools will be used to reduce the school property tax levy for those
affected school districts with the remaining State Aid used as municipal property tax
15 relief. The chief financial officer of the municipality shall pay to the school districts
such amounts as may be due by December 31.

17 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
annual amount due for the current fiscal year from Consolidated Municipal Property
Tax Relief Aid to municipalities is subject to the following condition: the municipality
19 shall submit to the Director of the Division of Local Government Services a report
describing the municipality's compliance with the "Best Practices Inventory"
21 established by the Director of the Division of Local Government Services and shall
receive at least a minimum score on such inventory as determined by the Director of the
23 Division of Local Government Services; provided, however, that the director may take
into account the particular circumstances of a municipality. In preparing the "Best
25 Practices Inventory," the director shall identify best municipal practices in the areas of
general administration, fiscal management, and operational activities, as well as the
27 particular circumstances of a municipality, in determining the minimum score
acceptable for the release of the total annual amount due for the current fiscal year.

29 The Director of the Division of Local Government Services may permit any municipality that
received Regional Efficiency Aid Program funds pursuant to the annual appropriations
31 act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal
Property Tax Relief Aid to provide "Regional Efficiency Aid Program" benefits
33 pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Consolidation Implementation shall be allocated to provide
37 reimbursement to local government units that consolidate pursuant to any law, including
but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86
39 et seq.), or to a municipality that is wholly annexed by another municipality pursuant
to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of
41 Local Government Services, or in the case of a school district consolidation the
Commissioner of Education, determines to be necessary to implement such
43 consolidation or annexation, subject to the approval of the Director of the Division of
Budget and Accounting; provided, however, that in addition to the amounts hereinabove
45 appropriated, there are appropriated such additional amounts as are determined to be
necessary for reimbursement of non-recurring costs associated with local government
47 unit consolidations, subject to the approval of the Director of the Division of Budget and
Accounting.

49 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be
allocated by the Director of the Division of Local Government Services to provide
51 short-term financial assistance to a local government unit that is determined by the
director to be experiencing financial distress caused by the destruction or loss of a major
53 local business ratable. For purposes of this paragraph, a "major local business ratable"
means one or more related parcels of property owned by a single business entity,
55 classified as commercial or industrial, which comprised the largest assessed valuation
of any one or more line items of taxable property in a municipality, or generated an
57 annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise
determined by the director to be of such significance to a municipality that its
59 destruction or loss has resulted in financial distress; provided, however, that
notwithstanding the provisions of any law or regulation to the contrary, the Director of

1 the Division of Local Government Services may direct that part of any such allocation
3 be paid to an affected school district or county, or to both, in the same manner as if the
5 award of Transitional Aid were raised as revenue from the municipal tax levy; and
7 provided further that a local government unit determined to be experiencing financial
9 distress because of the loss or destruction of a major local business ratable shall not be
required to be subject to any additional conditions, requirements, orders, or other
operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144
(C.52:27D-118.42a), except as determined to be appropriate by the Director of the
Division of Local Government Services.

11 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the
13 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law
15 or regulation to the contrary, the Commissioner of Labor and Workforce Development,
17 in consultation with the Commissioner of Community Affairs, is authorized to enter into
19 individualized payment plan agreements with municipalities that receive Transitional
21 Aid for the reimbursement of unemployment benefits paid to former employees of such
municipal government units, at reasonable interest rates based on current market
conditions, and on such other terms and conditions as may be determined to be
appropriate by the Commissioner of Labor and Workforce Development. Any
municipality that enters into an individualized payment plan agreement pursuant to this
section shall be required to expend all funds budgeted for this activity remaining as of
the last day of its budget year for the repayment of outstanding obligations under the
plan.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
25 appropriated for Transitional Aid to Localities shall be allocated to provide short-term
27 financial assistance where needed to help a municipality that is in serious fiscal distress
29 meet immediate budgetary needs and regain financial stability. A municipality shall
31 be deemed to be eligible for transitional aid if it is identified by the Director of the
33 Division of Local Government Services as experiencing serious fiscal distress where
35 the director determines that, despite local officials having implemented substantive cost
37 reduction strategies, there continue to exist conditions of serious fiscal distress, which
39 may include but shall not be limited to: substantial structural or accumulated deficits;
41 ongoing reliance on non-recurring revenues; limited ability to raise supplemental
43 non-property tax revenues; extraordinary demands for public safety appropriations; and
45 other factors indicating a constrained ability to raise sufficient revenues to meet
47 budgetary requirements that substantially jeopardizes the fiscal integrity of the
49 municipality. Municipalities seeking transitional aid shall file an application on a form
51 prescribed by the director, which application, among other things, shall set forth the
53 minimum criteria that must be met in order for an application to be considered by the
director for a determination of eligibility. The director shall determine whether a
municipality which files an application meeting such minimum criteria is in serious
fiscal distress, and, if so, what amount of transitional aid should be provided to address
the municipality's serious fiscal distress. The transitional aid shall be provided to the
municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144
(C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to
Localities as determined by the Director of the Division of Local Government Services
for a municipality may be deemed to constitute Consolidated Municipal Property Tax
Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities
such municipality received in the previous fiscal year and shall not reduce the amount
of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for
the current fiscal year. Provided, however, if the Director of the Division of Local
Government Services deems an amount of Transitional Aid to Localities for a
municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant
to this provision, that municipality is not relieved from compliance with the
requirements for transitional aid.

55 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)
57 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation
59 to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the
State and non-profit organizations for recreation and conservation purposes shall be
retained by the municipality and not apportioned in the same manner as the general tax

1 rate of the municipality.
 2 Notwithstanding the provisions of any law or regulation to the contrary, payments to
 3 municipalities in lieu of taxes for lands acquired by the State and non-profit
 4 organizations for recreation and conservation purposes shall be provided only to
 5 municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall
 6 be provided at two-thirds of the payment amount provided in fiscal year 2010.
 7 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
 8 municipality, as defined in section 1 of P.L. 1978, c. 14 (C.52:27D-178) for the previous
 9 fiscal year, shall continue to be a qualifying municipality thereunder during the current
 10 fiscal year.
 11 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
 12 appropriated as State Aid and payable to any municipality, which municipality requests
 13 and receives the approval of the Local Finance Board, such funds may be pledged as a
 14 guarantee for payment of principal and interest on any bond anticipation notes issued
 15 pursuant to section 11 of P.L. 2003, c. 15 (C.40A:2-8.1) and any tax anticipation notes
 16 issued pursuant to N.J.S. 40A:4-64 by such municipality. Such funds, if so pledged,
 17 shall be made available by the State Treasurer upon receipt of a written notification by
 18 the Director of the Division of Local Government Services that the municipality does
 19 not have sufficient funds available for prompt payment of principal and interest on such
 20 notes, and shall be paid by the State Treasurer directly to the holders of such notes at
 21 such time and in such amounts as specified by the director, notwithstanding that
 22 payment of such funds does not coincide with any date for payment otherwise fixed by
 23 law.
 24 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
 25 empowered to direct the Director of the Division of Budget and Accounting to transfer
 26 appropriations from any State department to any other State department as may be
 27 necessary to provide a loan for a term not to exceed 180 days to a local government unit
 28 faced with a fiscal crisis, including but not limited to a potential default on tax
 29 anticipation notes and on such other terms and conditions as may be required by the
 30 commissioner.
 31 Notwithstanding the provisions of N.J.S. 40A:4-39 or any other law or regulation to the contrary,
 32 a county that assumes responsibility for the provision of local police services in one or
 33 more municipalities utilizing a new or expanded county police force may display the
 34 anticipated revenues and appropriations associated with such county police force in its
 35 annual budget by annexing to that budget a statement describing the sources and
 36 amounts of anticipated dedicated revenues and appropriating those dedicated amounts
 37 for the purposes of the county police force.
 38

39 **76 Management and Administration**

40 **DIRECT STATE SERVICES**

41	49-8049	Historic Trust	\$659,000
42	99-8070	Administration and Support Services	2,704,000
43		Total Direct State Services Appropriation, Management and Administration	<u>\$3,363,000</u>

44 ***Direct State Services:***

45 Personal Services:

46	Salaries and Wages	(\$2,139,000)
47	Materials and Supplies	(8,000)
48	Services Other Than Personal	(60,000)
49	Maintenance and Fixed Charges	(16,000)

50 Special Purpose:

1	49	Historic Trust/Open Space Administrative Costs	(659,000)
	99	Government Records Council	(481,000)

3 The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs
 5 program is appropriated for all administrative costs and expenses pursuant to the “New
 7 Jersey Cultural Trust Act,” P.L.2000, c.76 (C.52:16A-72 et seq.); the “Garden State
 9 Preservation Trust Act,” sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.);
 11 the “Historic Preservation Revolving Loan Fund,” P.L.1991, c.41 (C.13:1B-15.115a et
 13 seq.); the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of
 15 1992,” P.L.1992, c.88; the “Green Acres, Farmland and Historic Preservation, and Blue
 Acres Bond Act of 1995,” P.L.1995, c.204; the “Green Acres, Farmland, Blue Acres,
 and Historic Preservation Bond Act of 2007,” P.L.2007, c.119; the “Green Acres, Water
 Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act
 of 2009,” P.L.2009, c.117; and the “Preserve New Jersey Historic Preservation Fund,”
 P.L.2016, c.12, subject to the approval of the Director of the Division of Budget and
 Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 19 appropriated for the Historic Trust/Open Space Administrative Costs account is
 21 transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic
 23 Preservation Fund, the 2009 Historic Preservation Fund, and the Preserve New Jersey
 25 Historic Preservation Fund to the General Fund and is appropriated to the Department
 of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to
 the approval of the Director of the Division of Budget and Accounting.

27 Department of Community Affairs, Total State Appropriation \$865,786,000
 All moneys comprising original bond proceeds or the repayment of loans or advances from the
 Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance
 Bond Act of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes
 set forth in section 5 of that act.

31 Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds
 33 into the Revolving Housing Development and Demonstration Grant Fund are subject
 to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$42,399,000
Grants-in-Aid	71,410,000
State Aid	751,977,000
<i>Appropriations by Fund:</i>	
General Fund	\$118,070,000
Property Tax Relief Fund	747,716,000

26 DEPARTMENT OF CORRECTIONS

*10 Public Safety and Criminal Justice
 16 Detention and Rehabilitation*

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$464,676,000
08-7040	Institutional Care and Treatment	248,874,000
99-7040	Administration and Support Services	71,044,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	\$784,594,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$514,915,000)
Food In Lieu of Cash	(2,777,000)
Materials and Supplies	(57,826,000)
Services Other Than Personal	(156,395,000)
Maintenance and Fixed Charges	(15,514,000)

Special Purpose:

07	Civilly Committed Sexual Offender Program	(31,903,000)
08	Mid-State Licensed Drug Treatment Program	(4,000,000)
08	Edna Mahan Visitation Program	(114,000)
	Additions, Improvements and Equipment	(1,150,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$31,946,000
13-7025	Institutional Program Support	37,494,000
	Total Direct State Services Appropriation, System-Wide Program Support	\$69,440,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$42,604,000)
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1	Materials and Supplies	(1,544,000)
	Services Other Than Personal	(13,444,000)
3	Special Purpose:	
	13 Integrated Information Systems	(9,129,000)
5	13 Offender Re-entry Program	(1,131,000)
	13 DOC/DOT Work Details	(537,000)
7	13 Additions, Improvements and Equipment .	(1,051,000)

GRANTS-IN-AID

11	13-7025 Institutional Program Support	\$72,579,000
13	Total Grants-in-Aid Appropriation, System-Wide Program Support	<u>\$72,579,000</u>

Grants-in-Aid:

15	13 Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,620,000)
	13 Purchase of Community Services	(64,459,000)
17	13 Incarcerated Veterans Initiative Pilot Program	(500,000)
	13 Essex County - Recidivism Pilot Program	(6,000,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

STATE AID

49	13-7025 Institutional Program Support	\$22,500,000
	(From Property Tax Relief Fund	\$22,500,000)

1	Total State Aid Appropriation, System-Wide			
	Program Support			\$22,500,000
	(From Property Tax Relief Fund		\$22,500,000)	

3	State Aid:			
	13	Union County - Inmate Rehabilitation Services (PTRF)	(\$2,500,000)	
5	13	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(20,000,000)	

ALL OTHER FUNDS

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$446,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

17 Parole

DIRECT STATE SERVICES

19	03-7010	Parole		\$45,999,000
21	05-7280	State Parole Board		11,699,000
	99-7280	Administration and Support Services		3,572,000
23		Total Direct State Services Appropriation, Parole		\$61,270,000

Direct State Services:

25	Personal Services:			
		Salaries and Wages	(\$37,400,000)	
27		Materials and Supplies	(535,000)	
		Services Other Than Personal	(2,210,000)	
29		Maintenance and Fixed Charges	(1,030,000)	
	Special Purpose:			
31	03	Parolee Electronic Monitoring Program ..	(3,852,000)	
	03	Supervision, Surveillance, and Gang Suppression Program	(1,474,000)	
33	03	Sex Offender Management Unit	(12,437,000)	
	03	Satellite-based Monitoring of Sex Offenders	(2,282,000)	
35		Additions, Improvements and Equipment .	(50,000)	

GRANTS-IN-AID

39	03-7010	Parole		\$33,882,000
41		Total Grants-in-Aid Appropriation, Parole		\$33,882,000

Grants-in-Aid:

43	03	Re-Entry Substance Abuse Program		(\$10,303,000)
	03	Mutual Agreement Program (MAP)		(4,797,000)
45	03	Community Resource Center Program (CRC)		(10,833,000)

<i>Appropriations by Category:</i>	
Direct State Services	\$933,265,000
Grants-in-Aid	106,461,000
State Aid	22,500,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,039,726,000
Property Tax Relief Fund	\$22,500,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$219,000
38-5120	Facilities Planning and School Building Aid	1,185,000
42-5120	School Finance	3,470,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance		\$4,874,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,516,000)
Materials and Supplies	(69,000)
Services Other Than Personal	(264,000)
Maintenance and Fixed Charges	(25,000)

STATE AID

01-5120	General Formula Aid	\$7,995,110,000
	<i>(From General Fund</i>	<i>\$2,127,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>7,992,983,000)</i>
02-5120	Nonpublic School Aid	101,603,000
03-5120	Miscellaneous Grants-In-Aid	131,154,000
	<i>(From Property Tax Relief Fund</i>	<i>131,154,000)</i>
07-5120	Special Education	1,115,049,000
	<i>(From Property Tax Relief Fund</i>	<i>1,115,049,000)</i>
36-5120	Student Transportation	320,778,000
	<i>(From Property Tax Relief Fund</i>	<i>320,778,000)</i>
38-5120	Facilities Planning and School Building Aid	1,195,919,000
	<i>(From Property Tax Relief Fund</i>	<i>1,195,919,000)</i>
Total State Aid Appropriation, Direct Educational Services and Assistance		\$10,859,613,000
	<i>(From General Fund</i>	<i>\$103,730,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>10,755,883,000)</i>

Less:

1	Assessment of EDA Debt Service	\$26,529,000	
	Growth Savings – Payment Changes	40,484,000	
3	Total Deductions		\$67,013,000
	<hr/>		
5	Total State Aid Appropriation, Direct Educational Services and Assistance		\$10,792,600,000
	(From General Fund	\$103,730,000)	
7	(From Property Tax Relief Fund	10,688,870,000)	
	State Aid:		
9	01 Equalization Aid	(\$2,127,000)	
	01 Equalization Aid (PTRF)	(6,337,899,000)	
11	01 Educational Adequacy Aid (PTRF)	(82,397,000)	
	01 Security Aid (PTRF)	(286,881,000)	
13	01 Adjustment Aid (PTRF)	(487,299,000)	
	01 Preschool Education Aid (PTRF)	(688,086,000)	
15	01 Preschool Education Expansion Aid (PTRF)	(50,000,000)	
	01 School Choice (PTRF)	(60,421,000)	
17	02 Nonpublic Textbook Aid	(8,243,000)	
	02 Nonpublic Handicapped Aid	(28,240,000)	
19	02 Nonpublic Auxiliary Services Aid	(31,649,000)	
	02 Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469,000)	
21	02 Nonpublic Nursing Services Aid	(14,302,000)	
	02 Nonpublic Security Aid	(11,300,000)	
23	02 Nonpublic Technology Initiative	(5,400,000)	
	03 Charter School Aid (PTRF)	(55,454,000)	
25	03 Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200,000)	
	03 Payments for Institutionalized Children – Unknown District of Residence (PTRF)	(41,500,000)	
27	03 Commercial Valuation Stabilization Aid (PTRF)	(32,000,000)	
	03 KEYS Academy, Matawan - Aberdeen Regional School District (PTRF)	(1,000,000)	
29	03 Hillsborough Township School District - Building Maintenance and HVAC Rehabilitation (PTRF)	(1,000,000)	
	07 Special Education Categorical Aid (PTRF)	(920,049,000)	
31	07 Extraordinary Special Education Costs Aid (PTRF)	(195,000,000)	
	36 Transportation Aid (PTRF)	(320,678,000)	
33	36 Family Crisis Transportation Aid (PTRF)	(100,000)	
	38 School Building Aid (PTRF)	(33,709,000)	
35	38 School Construction Debt Service Aid (PTRF)	(95,118,000)	

1 38 School Construction & Renovation
 Fund (PTRF) (1,067,092,000)

Less:

3 **Deductions 67,013,000**

5 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

7 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

11 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2018-2019 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

23 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2018-2019 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

31 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 13, 2017 and the rate per pupil shall be \$97.

35 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to \$75 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.

39 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.

43 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$36 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

47 Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA Steroid Testing program.

53 In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay

1 all amounts due from the State pursuant to such contracts.

2 The unexpended balance at the end of the preceding fiscal year in the School Construction and
3 Renovation Fund account is appropriated for the same purpose.

4 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation
5 to the contrary, in the event that a school district owes an amount greater than 50
6 percent of its annual general fund budget attributable in substantial part to loans made
7 to the district from the "School District Deficit Relief Account" established pursuant to
8 P.L.2006, c.15 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all
9 available assets of the school district, may be forgiven upon the school district's merger
10 with another district if the Commissioner of Education determines that such debt
11 represents an impediment to consolidation, subject to the approval of the Director of the
12 Division of Budget and Accounting.

13 Notwithstanding any provision of law or regulation to the contrary, the commissioner may
14 reallocate up to \$4,350,000 from Nonpublic Auxiliary Services Aid and up to
15 \$4,350,000 from Nonpublic Handicapped Aid in order to provide essential
16 transportation aid for nonpublic school students, and may, as necessary, increase the
17 maximum per pupil amount of nonpublic school transportation costs, but not in excess
18 of \$1,000.

19
20 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an
21 "SDA district" sells district surplus property, the proceeds from such sale shall be
22 applied as follows, subject to the approval of the Director of the Division of Budget and
23 Accounting: the Commissioner of Education, in his discretion, may direct that the
24 proceeds be used by the SDA district upon a showing of financial need for a capital
25 maintenance project or for a school facilities project if such project is consistent with
26 the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed
27 \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a
28 portion of the proceeds to the New Jersey Schools Development Authority (SDA) for
29 use in projects identified in that district's LRFP. In the case of capital maintenance
30 projects, the SDA may forward the specified aid amount directly to the district for
31 completion of the projects. If the commissioner is not satisfied that there is a sufficient
32 showing of financial need for a capital maintenance project or for a school facilities
33 project or if the commissioner is not satisfied that the proposed project is consistent
34 with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA
35 for school facilities projects in that SDA district which are consistent with the SDA
36 district's LRFP. For the purposes of this provision, "surplus property" means property
37 which is not being replaced by other property under a grant agreement with the SDA.

38 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts
39 that received their State support for approved project costs through the New Jersey
40 Schools Development Authority shall be assessed an amount equal to the 2013-2014
41 assessment. District allocations shall be withheld from 2018-2019 formula aid
42 payments and the assessment cannot exceed the total of those payments.

43 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil
44 aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54)
45 shall be adjusted by the geographic cost adjustment developed by the Commissioner of
46 Education pursuant to P.L.2007, c.260.

47 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
48 appropriated for Preschool Education Aid shall be used for such amounts as are
49 necessary: 1) in the case of a district that received Early Launch to Learning Initiative
50 aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation
51 of Early Launch to Learning Initiative aid; 2) in the case of a school district that
52 received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008
53 Early Childhood Program Aid allocation, an aid amount equal to the district's
54 2017-2018 per pupil allocation of Preschool Education Aid inflated by the CPI and
55 multiplied by the district's projected preschool enrollment, except in the case of a
56 school district participating in the federal Preschool Expansion Grant, in which case the
57 district shall receive the greater of either the district's total 2017-2018 Preschool
58 Education Aid allocation or the district's 2017-2018 per pupil allocation of Preschool
59 Education Aid inflated by the CPI and multiplied by the district's projected preschool

1 enrollment; and 3) in the case of any other district with an allocation of Preschool
3 Education Aid in the 2017-2018 school year calculated using the provisions of section
5 12 of P.L.2007, c.260 (C.18A:7F-54), or for districts with an allocation of Preschool
7 Education Expansion Aid in the 2017-2018 school year, an amount calculated in
accordance with those provisions based upon 2018-2019 projected FTE enrollments,
and multiplied by the per pupil allocations as set forth in the March 2018 State Aid
notice issued by the Commissioner of Education.

9 From the amount hereinabove appropriated for Preschool Education Expansion Aid, the
Commissioner of Education shall provide State aid to districts for the purpose of
11 providing free access to full-day preschool for three- and four-year old children residing
in the school district in accordance with the preschool quality standards adopted by the
13 commissioner. The commissioner shall determine which districts shall receive
Preschool Education Expansion Aid based on a district's demonstration of its readiness
to operate a preschool program consistent with the preschool quality standards.

15 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2018-2019
allocation of the amounts hereinabove appropriated for School Choice Aid shall be
17 calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in the
event that School Choice enrollment reflected on the October 2017 Application for State
19 School Aid is less than projected School Choice enrollment reflected on the 2017-2018
State Aid notice, such district's 2018-2019 School Choice Aid allocation shall be
21 adjusted to reflect actual prebudget year enrollment as of October 2017, as set forth in
the March 2018 State Aid notice issued by the Commissioner of Education. A district's
23 2018-2019 School Choice enrollment shall not exceed the district's maximum funded
choice student enrollment as determined by the Commissioner of Education.

25 Notwithstanding the provisions of any law or regulation to the contrary, following notification
to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund
27 account such additional amounts as may be required to fund approved applications for
emergency aid following district needs assessments conducted by the Department of
29 Education, subject to the approval of the Director of the Division of Budget and
Accounting. Such additional amounts are appropriated as may be required to ensure that
31 any district that received emergency aid in the previous fiscal year will not receive less
K-12 aid as set forth in the March 2018 State Aid notice issued by the Commissioner
33 of Education than the sum of K-12 aid as set forth in the July 2017 State Aid notice
issued by the Commissioner of Education and the emergency aid received in the
35 previous fiscal year, subject to the approval of the Director of the Division of Budget
and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2018-
2019 allocation of the amount hereinabove appropriated for Charter School Aid shall
39 be as set forth in the March 2018 State Aid notice issued by the Commissioner of
Education, and shall be adjusted based on the October 15th and the end of the school
41 year actual pupil counts in each of the following cases: 1) in the case of a charter school
with higher enrollment in the 2018-2019 school year than in the 2007-2008 school year,
43 to provide that in the 2018-2019 school year, the charter school receives no less total
support from the State and the resident district than the sum of the total 2007-2008
45 payments from the resident district and the 2007-2008 payments of Charter School Aid
and Charter Schools -- Council on Local Mandates Aid and to ensure that such total
47 payments provide a 2018-2019 per pupil amount that is no less than the 2007-2008 per
pupil amount based on average daily enrollment; and 2) to provide amounts pursuant
49 to section 12 of P.L.1995, c.426 (C.18A:36A-12).

51 The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools
account is appropriated for the same purpose.

53 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the
district tuition amounts payable to a county special services school district operating an
55 extended school year program may be transferred to the county special services school
district prior to the first of September in the event the board shall file a written request
57 with the Commissioner of Education stating the need for the funds. The commissioner
shall review the board's request and determine whether to grant the request after an
assessment of whether the district needs to spend the funds prior to September and after
59 considering the availability of district surplus. The commissioner shall transfer the

1 payment for the portion of the tuition payable for which need has been demonstrated.
2 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
3 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts
4 as the Director of the Division of Budget and Accounting determines shall be charged
5 to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid
6 Account.

7 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not
8 be reimbursed for administrative fees paid to Cooperative Transportation Service
9 Agencies.

10 For any school district receiving amounts from the amount hereinabove appropriated for
11 Transportation Aid, and notwithstanding the provisions of any law or regulation to the
12 contrary, if the school district is located in a county of the third class or a county of the
13 second class with a population of less than 235,000, according to the 1990 federal
14 decennial census, transportation shall be provided to school pupils residing in this
15 school district in going to and from any remote school other than a public school, not
16 operated for profit in whole or in part, located within the State not more than 30 miles
17 from the residence of the pupil.

18 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law
19 or regulation to the contrary, the maximum amount of nonpublic school transportation
20 costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
22 appropriated for Family Crisis Transportation Aid shall be paid to districts based on
23 applications approved from the prior year in accordance with the provisions of section
24 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 Of the amounts hereinabove appropriated for School Building Aid and School Construction
27 Debt Service Aid, the calculation of each eligible district's allocation shall include the
28 amount based on school bond and lease purchase agreement payments for interest and
29 principal payable during the 2018-2019 school year pursuant to sections 9 and 10 of
30 P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior
31 years based on the difference between the amounts calculated using actual principal and
32 interest amounts in a prior year and the amounts allocated and paid in that prior year.

33 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
34 allocation of the amounts hereinabove appropriated for School Construction Debt
35 Service Aid and School Building Aid shall be 85% of the district's approved October
36 6, 2017 application amount.

37 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
38 hereinabove appropriated for School Building Aid, a district's district aid percentage
39 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)
40 shall equal the percentage calculated for the 2001-2002 school year.

41 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a
42 district's allocation of the amount hereinabove appropriated for School Construction
43 Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72
44 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the
45 Commissioner of Education and by the voters in a referendum after the effective date
46 of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39
47 (C.18A:7G-14.1 et al.).

48 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law
49 or regulation to the contrary, for the purpose of calculating a district's State Debt
50 Service Aid, "M", the maintenance factor, shall equal 1.

51 In addition to the amount hereinabove appropriated for the School Construction and Renovation
52 Fund account to make payments under the contracts authorized pursuant to section 18
53 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director
54 of the Division of Budget and Accounting shall determine are required to pay all
55 amounts due from the State pursuant to such contracts.

56 The unexpended balance at the end of the preceding fiscal year in the School Construction and
57 Renovation Fund account is appropriated for the same purpose.

58 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of
59 P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount

hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$14,501,000
	(From General Fund	\$6,590,000)
	(From All Other Funds	7,911,000)
	Total Appropriation, State and All Other Funds	<u>\$14,501,000</u>
Less:		
	All Other Funds	\$7,911,000
	Total Deductions	\$7,911,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$6,590,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,687,000)
Materials and Supplies	(981,000)
Services Other Than Personal	(901,000)
Maintenance and Fixed Charges	(514,000)

Special Purpose:

12 Transportation Expenses for Students ...	(40,000)
Additions, Improvements and Equipment..	(378,000)

Less:

All Other Funds	\$7,911,000
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Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education	\$1,112,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	<u>\$1,112,000</u>

Direct State Services:

Personal Services:

1	Salaries and Wages	(\$1,062,000)
	Materials and Supplies	(26,000)
3	Services Other Than Personal	(24,000)

5

STATE AID

7	20-5062 General Vocational Education	\$4,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	<u>\$4,860,000</u>

9

State Aid:

20	Vocational Education	(\$4,860,000)
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11

Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

13

15

The unexpended balance at the end of the preceding fiscal year in the County Vocational School District Partnership Grant Program is appropriated for the same purposes.

17

19

34 Educational Support Services

21

DIRECT STATE SERVICES

23	30-5063 Standards, Assessments and Curriculum	\$32,891,000
	31-5060 Grants Management	587,000
25	32-5061 Teacher and Leader Effectiveness	6,185,000
	33-5067 Service to Local Districts	5,684,000
27	34-5068 Innovation	1,944,000
	35-5069 Early Childhood Education	2,043,000
29	37-5069 School Improvement	2,095,000
	40-5064 Learning Supports and Specialized Services	1,233,000
31	Total Direct State Services Appropriation, Educational Support Services	<u>\$52,662,000</u>

31

Direct State Services:

33

Personal Services:

Salaries and Wages	(\$19,723,000)
Materials and Supplies	(203,000)
Services Other Than Personal	(2,030,000)
Maintenance and Fixed Charges	(21,000)

35

37

Special Purpose:

39

30	Statewide Assessment Program	(30,275,000)
30	General Education Development	(226,000)
41	40 Unified Sports Program	(25,000)
40	New Jersey Commission on Holocaust Education	(159,000)

43

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

45

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47

49

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment

1 Program account is appropriated for the same purpose.

3

5 **GRANTS-IN-AID**

30-5063	Standards, Assessments and Curriculum	\$4,310,000
40-5064	Learning Supports and Specialized Services	1,750,000
	Total Grants-in-Aid Appropriation, Educational	
	Support Services	<u>\$6,060,000</u>

9 ***Grants-in-Aid:***

30	Advanced Placement Exam Fee Waiver .	(\$435,000)
30	Secondary School Computer Science	
	Education Initiative	(2,000,000)
30	STEM Dual Enrollment and Early	
	College High Schools	(400,000)
30	Liberty Science Center - Educational	
	Services	(1,350,000)
30	Governor’s Literacy Initiative	(125,000)
40	High Poverty School District	
	Minority Teacher Recruitment	
	Program	(750,000)
40	Grants for After School and Summer	
	Activities for At-Risk Children	(1,000,000)

17 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall
 19 supplement that portion of the Advanced Placement Exam Fee that is not currently
 21 funded by the College Board Test Fee Waiver and School Test Processing Fee Waiver
 23 for students that qualify for the Free or Reduced Lunch Program.

25 The amount hereinabove appropriated for the Secondary School Computer Science Education
 27 Initiative shall be used to support approved applications for the expansion and support
 29 of advanced computer science course offerings as determined by the Commissioner of
 31 Education based on a district’s demonstration of its readiness to implement such a
 33 program, subject to the approval of the Director of the Division of Budget and
 35 Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 39 appropriated for STEM Dual Enrollment and Early College High Schools is subject to
 41 the following conditions: the Commissioner of Education shall develop and implement
 43 a pilot program that integrates and aligns appropriate high school coursework with
 45 appropriate college courses to improve educational outcomes for students with specific
 college and career goals at approved dual enrollment and early college high schools
 offering opportunities in STEM fields; provided, however, that for the 2018-2019
 school year, the program shall be limited to not more than two schools selected by the
 commissioner; provided, further, that if the commissioner selects two schools, one of
 them shall be located in one of the eight southernmost counties (Cape May, Salem,
 Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). The Commissioner
 of Education shall be responsible for establishing written eligibility criteria for the
 selection of participating schools as well as program goals and requirements for the
 2018-2019 school year. Such eligibility criteria and other relevant information shall be
 publicly available and published on the department’s Internet website.

47 The amount hereinabove appropriated for the Liberty Science Center - Educational Services
 49 shall be used to provide educational services to districts with high concentrations of
 at-risk students in the science education component of the core curriculum content
 standards as established by law.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher
 Recruitment Program, the Commissioner of Education shall establish a competitive
 grant program to provide funding, over a period of one school year, to no more than two
 eligible organizations that recruit, train, and place new teachers, with special emphasis

on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. “High poverty school district” means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45) is equal to or greater than 40 percent.

The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

STATE AID

39-5094	Teachers’ Pension and Annuity Assistance	\$3,374,387,000
	(From Property Tax Relief Fund	\$3,374,387,000)
	Total State Aid Appropriation, Educational Support	
	Services	\$3,374,387,000
	(From Property Tax Relief Fund	\$3,374,387,000)

State Aid:

39	Teachers’ Pension and Annuity Fund – Post Retirement Medical (PTRF)	(\$969,382,000)
39	Teachers’ Pension and Annuity Fund (PTRF)	(1,111,690,000)
39	Social Security Tax (PTRF)	(774,696,000)
39	Teachers’ Pension and Annuity Fund – Non-contributory Insurance (PTRF) .	(39,044,000)
39	Post Retirement Medical Other Than TPAF (PTRF).....	(235,488,000)
39	Affordable Care Act Fees (PTRF)	(278,000)
39	Debt Service on Pension Obligation Bonds (PTRF)	(243,809,000)

Such additional amounts as may be required for Teachers’ Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers’ Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers’ Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

DIRECT STATE SERVICES

1	41-5092	Data, Research Evaluation and Reporting	\$750,000
3	43-5092	Office of Fiscal Accountability and Compliance	3,174,000
	99-5095	Administration and Support Services	14,403,000
5		Total Direct State Services Appropriation, Education Administration and Management	<u>\$18,327,000</u>

Direct State Services:

Personal Services:

7	Salaries and Wages	(\$15,288,000)
9	Materials and Supplies	(168,000)
	Services Other Than Personal	(2,249,000)
11	Maintenance and Fixed Charges	(57,000)

Special Purpose:

13	43	Internal Auditing	(500,000)
	99	State Board of Education Expenses	(65,000)

15 Receipts from fees for school district personnel background checks and unexpended balances
17 at the end of the preceding fiscal year of such receipts are appropriated for the operation
of the criminal history review program.

19 Such additional amounts as may be required for payments to arbitrators in accordance with
section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval
of the Director of the Division of Budget and Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the Student Registration and
Record System account is appropriated for the same purpose.

23 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal
25 data system, shall be paid from revenue received from the Special Education Medicaid
Initiative (SEMI) program and are appropriated for these purposes to the Student
27 Registration and Record System account upon recommendation from the Commissioner
of Education, subject to the approval of the Director of the Division of Budget and
Accounting.

29 In the event that revenues received from the Special Education Medicaid Initiative (SEMI)
31 program are insufficient to satisfy costs attributable to EdSmart, as well as required
enhancements to the Statewide longitudinal data system, there are appropriated to the
33 Student Registration and Record System account such amounts as may be required as
the Director of the Division of Budget and Accounting shall determine.

35 Department of Education, Total State Appropriation \$14,261,472,000

37 Of the amounts hereinabove appropriated from the General Fund for the Department of
Education, or otherwise available from federal resources, there are appropriated funds
39 to establish the Office of School Preparedness and Emergency Planning within the
Department of Education, to plan, coordinate, and conduct comprehensive school safety
and preparedness assessments for schools and districts Statewide, in collaboration with
41 law enforcement, the Office of Homeland Security and Preparedness, and the
Governor's School Security Task Force, subject to the approval of the Director of the
43 Division of Budget and Accounting.

45 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
Commissioner of Education shall apportion such appropriation among the districts in
47 proportion to the State Aid each district would have been apportioned had the full
amount of State Aid been appropriated.

49 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations
in the Property Tax Relief Fund exceed available revenues, the Director of the Division
of Budget and Accounting is authorized to transfer General Fund revenues into the
51 Property Tax Relief Fund, provided that unrestricted balances are available from the
General Fund, as determined by the Director of the Division of Budget and Accounting.

53 The Director of the Division of Budget and Accounting may transfer from one State Aid
appropriations account for the Department of Education in the General Fund to another

1 appropriations account in the same department in the Property Tax Relief Fund such
3 funds as are necessary to effect the intent of the provisions of the appropriations act
5 governing the allocation of State Aid to local school districts and to effect the intent of
7 legislation enacted subsequent to the enactment of the appropriations act, provided that
9 sufficient funds are available in the appropriations for that department.

11 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school
13 aid payments are subject to the approval of the State Treasurer.

15 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed
17 June 2018 school aid payments are appropriated and the State Treasurer is hereby
19 authorized to make such payment in July 2018, as adjusted for any amounts due and
21 owing to the State as of June 30, 2018.

23 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
25 hereinabove appropriated for State Aid may be made directly to the district bank
27 account for the repayment of principal and interest and other costs, when authorized
29 under the terms of a promissory note entered into under the provisions of section 1 of
31 P.L.2003, c.97 (C.18A:22-44.2).

33 Notwithstanding the provisions of any law or regulation to the contrary, any school district
35 receiving a final judgment or order against the State to assume the fiscal responsibility
37 for the residential placement of a special education student shall have the amount of the
39 judgment or order deducted from the State Aid to be allocated to that district.

41 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
43 Education may reduce the total State Aid amount payable for the 2018-2019 school year
45 for a district in which an independent audit of the 2017-2018 school year conducted
47 pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart
49 of Accounts after the recalculation of the district's actual Total Administrative Costs
51 pursuant to N.J.A.C.6A:23A-8.3.

53 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
55 Education may withhold State Aid payments to a school district that has not submitted
57 in final form the data elements requested for inclusion in a Statewide data warehouse
59 within 60 days of the department's initial request or its request for additional
information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief
Account" for amounts recommended by the Commissioner of Education to the State
Treasurer for advance State Aid payments in accordance with P.L.2006, c.15
(C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is
authorized to transfer such amounts as required from available balances in State Aid
accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207
(C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or
regulation to the contrary, the amount of the Department of Education State Aid
appropriations made available to the Department of Human Services, the Department
of Children and Families, the Department of Corrections or the Juvenile Justice
Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of
educating eligible children in approved facilities under contract with the applicable
department shall be made at an annual rate and payment schedule adopted by the
Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under
contract for services at the Marie H. Katzenbach School for the Deaf, the Commission
for the Blind and Visually Impaired, or in a regional day school operated by or under
contract with the Department of Human Services or the Department of Children and
Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA)
P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding
forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of
P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students
enrolled in a career and technical education program, an adult education assessment
program, or a post-secondary dual and concurrent enrollment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations
account for the Department of Education in the Property Tax Relief Fund to another

1 account in the same department and fund such funds as are necessary to effect the intent
3 of the provisions of the appropriations act governing the allocation of State Aid to local
school districts, provided that sufficient funds are available in the appropriations for that
department.

5 Subject to the availability of federal funds, the Commissioner of Education shall enter into a
contract with a nonprofit entity, having the largest library of audio textbooks, for the
7 provision of products and services to public schools to assist students who are unable
to use standard text due to a learning disability, visual impairment, or a physical
9 disability. The products and services to be provided may include, but need not be
limited to, accessible, human-narrated audiobooks that are available through both
11 mainstream and specialized devices, software capable of recording and reporting data
for instructional purposes, and professional development opportunities for instructional
13 and support staff. Upon the certification of the Director of the Division of Budget and
Accounting of the availability of federal funds for the performance of the terms of such
15 contract for the 2017-2018 school year, there is appropriated an amount of federal funds
not to exceed \$1,500,000 subject to the approval of the director.

17 Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any other law to the
contrary, the amounts hereinabove appropriated for equalization aid, special education
19 categorical aid, security aid, transportation aid, and adjustment aid shall be allotted to
school districts as follows: 1) in the case of a school district in which the State aid ratios
21 in the 2017-2018 and 2018-2019 school years are greater than 1.00, the district's total
allocation of State aid in the 2018-2019 school year shall first be calculated by
23 eliminating the difference between the total State aid included in the March 2018 State
aid notice and the total State aid included in the July 2017 State aid notice. Next, the
25 remaining State school aid shall be reduced by an amount equal to five percent of the
State aid differential for the 2018-2019 school year; 2) in the case of a school district
27 in which the State aid ratio for the 2017-2018 school year is less than 1.00, and the State
aid ratio for the 2018-2019 school year is greater than 1.00, total State aid shall be
29 reduced by the State aid differential for the 2018-2019 school year; 3) in the case of a
school district in which the State aid ratio for the 2018-2019 school year is less than
31 0.58, the district shall receive additional State aid in an amount sufficient to increase the
State aid ratio for the 2018-2019 school year to 0.58. Any reduction in State aid
33 pursuant to this provision shall first be deducted from the amount of adjustment aid
included in the school district's March 2018 State aid notice, followed by transportation
35 aid, security aid, special education categorical aid, and equalization aid. Any increase
in State aid pursuant to this provision shall first be added to the amount of transportation
37 aid included in the school district's March 2018 State aid notice, followed by security
aid, special education categorical aid, and equalization aid, except that no category shall
39 exceed the total amount as calculated in accordance with the provisions of sections 11,
13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C.18A:7F-56, and
41 C.18A:7F-57). An increase in State aid pursuant to this provision shall not exceed
\$3,500,000. A school district's total State aid in the 2018-2019 school year shall not be
43 decreased by more than \$3,500,000 below the total State aid received in the 2017-2018
school year. The following school districts shall not be subject to a reduction in State
45 school aid pursuant to this provision: a county vocational school district; an SDA
district that is spending below adequacy and is located in a municipality in which the
47 equalized total tax rate exceeds the State average equalized total tax rate in the most
recent calendar year for which data are available; and a non-SDA district that is
49 spending below adequacy by more than 10 percent and is located in a municipality in
which the equalized total tax rate exceeds the State average equalized total tax rate by
51 more than 10 percent in the most recent calendar year for which data are available. In
the case of an SDA district that is spending above adequacy and is located in a
53 municipality in which the equalized total tax rate exceeds the State average equalized
total tax rate in the most recent calendar year for which data are available, the State aid
55 reduction shall equal five percent of the amount by which the district is spending above
adequacy. As used in this provision: "total State aid" means, for the 2017-2018 school
57 year, the sum of equalization aid, special education categorical aid, security aid,
transportation aid, adjustment aid, supplemental enrollment growth aid, PARCC
59 readiness aid, per pupil growth aid, professional learning community aid, under

adequacy aid, and host district support aid included in the July 2017 State aid notice, and for the 2018-2019 school year, the sum of equalization aid, special education categorical aid, security aid, transportation aid, and adjustment aid included in the March 2018 State aid notice; "State aid ratio" means total State aid divided by the sum of equalization aid, special education categorical aid, security aid, and transportation aid as calculated pursuant to sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C:18A:7F-56, and C:18A:7F-57) for the corresponding school year; and "State aid differential" means the difference between the total State aid and the sum of equalization aid, special education categorical aid, security aid, and transportation aid as calculated pursuant to sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C:18A:7F-56, and C:18A:7F-57) for the corresponding school year.

<i>Summary of Department of Education Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$83,565,000
Grants-in-Aid	6,060,000
State Aid	14,171,847,000
<i>Appropriations by Fund:</i>	
General Fund	\$198,215,000
Property Tax Relief Fund	14,063,257,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$9,118,000
12-4875	Parks Management	15,907,000
13-4880	Hunters' and Anglers' License Fund	15,195,000
14-4885	Shellfish and Marine Fisheries Management	2,468,000
20-4880	Wildlife Management	364,000
21-4895	Natural Resources Engineering	1,292,000
24-4876	Palisades Interstate Park Commission	3,107,000
	Total Direct State Services Appropriation, Natural Resource Management	<u>\$47,451,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$23,563,000)
Employee Benefits	(3,996,000)
Materials and Supplies	(5,009,000)
Services Other Than Personal	(3,553,000)
Maintenance and Fixed Charges	(1,782,000)

Special Purpose:

11	Fire Fighting Costs	(2,259,000)
12	Green Acres/Open Space Administration	(5,633,000)

1	20	Endangered Species Tax Check-Off	
		Donations	(364,000)
	21	Dam Safety	(1,292,000)

3 Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use
 4 of Parks Management fees, leases, permits and marina rentals, and the unexpended
 5 balance at the end of the preceding fiscal year of such receipts, are appropriated for
 6 Parks Management, subject to the approval of the Director of the Division of Budget
 7 and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 9 \$19,972,000 from the Clean Energy Fund for Parks Management.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 11 appropriated for the Green Acres/Blue Acres/Open Space Administration account may
 12 be provided as recommended by the Commissioner of the Department of Environmental
 13 Protection, in part, from five percent of any supplemental appropriations for the
 14 Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund,
 15 and the balance shall be transferred from the Garden State Green Acres Preservation
 16 Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act
 17 of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland
 18 and Historic Preservation Bond Act of 2009, and any Green Trust Fund established
 19 pursuant to a Green Acres bond act to the General Fund, together with an amount not
 20 to exceed \$403,000, and is appropriated to the Department of Environmental Protection
 21 for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the
 22 Director of the Division of Budget and Accounting. Further, there are appropriated from
 23 the Garden State Green Acres Preservation Trust Fund such amounts as may be required
 24 for the Department’s administrative costs related to programs for buyout of flood-prone
 25 properties funded by the federal “Disaster Relief Appropriations Act, 2013,” provided
 26 that reimbursements to the Department of such costs from federal funding agencies shall
 27 be reimbursed to the Garden State Green Acres Preservation Trust Fund.

28 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be
 29 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-
 30 12), subject to the approval of the Director of the Division of Budget and Accounting.

31 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
 32 Development and Conservation–Constitutional Dedication administrative account is
 33 appropriated for the same purpose, subject to the approval of the Director of the
 34 Division of Budget and Accounting.

35 Receipts from police court, stands, concessions, and self-sustaining activities operated or
 36 supervised by the Palisades Interstate Park Commission, and the unexpended balance
 37 at the end of the preceding fiscal year of such receipts, are appropriated for the same
 38 purpose.

39 Of the amount hereinabove appropriated for the Hunters’ and Anglers’ License Fund, the first
 40 \$11,983,000 is appropriated from that fund and any amount remaining therein and the
 41 unexpended balance at the end of the preceding fiscal year of the receipts in the
 42 Hunters’ and Anglers’ License Fund, together with any receipts in excess of the amount
 43 anticipated, are appropriated for the same purpose. If receipts to that fund are less than
 44 anticipated, the appropriation from the fund shall be reduced proportionately.

45 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as
 46 may be necessary to offset revenue losses associated with the issuance of free waterfowl
 47 stamps and hunting and fishing licenses to active members of the New Jersey National
 48 Guard and disabled veterans. The amount to be appropriated shall be certified by the
 49 Division of Fish and Wildlife and is subject to the approval of the Director of the
 50 Division of Budget and Accounting.

51 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations
 52 account is payable from receipts, and the unexpended balances in the Endangered
 53 Species Tax Check-Off Donations account at the end of the preceding fiscal year,
 54 together with Endangered Species Tax Check-Off receipts in excess of the amount
 55 anticipated, are appropriated for the same purpose. If receipts are less than anticipated,
 56 the appropriation shall be reduced proportionately.

57 There is appropriated to the Department of Environmental Protection \$200,000 from the “Drug

Enforcement and Demand Reduction Fund” for the cost of implementing and administering the Hooked on Fishing – Not on Drugs Program established pursuant to P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department’s administrative costs related to the Department’s oversight of flood control, coastal replenishment, and other projects funded by the federal “Disaster Relief Appropriations Act, 2013”; provided, however, that any reimbursements received by the State from the federal “Disaster Relief Appropriations Act, 2013” that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the “Safe Dam Act,” P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the “Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003,” P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund – Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund – Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

GRANTS-IN-AID

12-4875	Parks Management	\$4,525,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	\$4,525,000

Grants-in-Aid:

12	Devoe Lake, Spotswood Borough - Remediation and Restoration Project	(\$2,500,000)
12	Public Facility Programming	(2,025,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$31,500,000
	Total Capital Construction Appropriation, Natural Resource Management	<u>\$31,500,000</u>

Capital Projects:

Natural Resources Engineering:

21	Shore Protection Fund Projects	(\$25,000,000)
21	HR-6 Flood Control	(6,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	\$8,533,000
07-4850	Water Monitoring and Resource Management	10,250,000
15-4890	Land Use Regulation and Management	13,208,000
18-4810	Division of Science, Research and Environmental Health	250,000
29-4850	Environmental Management and Preservation - CBT Dedication	5,256,000
	Total Direct State Services Appropriation, Science and Technical Programs	<u>\$37,497,000</u>

Direct State Services:

Personal Services:

	Salaries and Wages	(\$8,377,000)
	Materials and Supplies	(20,000)
	Services Other Than Personal	(2,592,000)
	Maintenance and Fixed Charges	(78,000)

Special Purpose:

05	Administrative Costs Water Supply Bond Act of 1981 - Management	(2,626,000)
05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,891,000)
05	Water/Wastewater Operators Licenses ...	(43,000)
05	Safe Drinking Water Fund	(2,616,000)
07	Water Resources Monitoring and Planning	(10,250,000)
15	Tidelands Peak Demands	(3,498,000)
18	Hazardous Waste Research	(250,000)
29	Water Resources Monitoring and Planning - Constitutional Dedication ..	(5,256,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount, as determined by the Director of the Division of Budget and Accounting, is appropriated from the Clean Energy Fund to support the Office of Sustainability and Green Energy in the Department of Environmental Protection subject to the following condition: The

1 Board of Public Utilities and the Office of Sustainability and Green Energy shall enter
3 into a memorandum of understanding providing for the terms and conditions for the
expenditure of the funds, including but not limited to the uses of the funds and program
coordination between the two agencies.

5 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224
7 (C.58:12A-1 et seq.), together with an amount not to exceed \$589,000, for
administration of the Safe Drinking Water program, subject to the approval of the
9 Director of the Division of Budget and Accounting. If receipts are less than anticipated,
the appropriation shall be reduced proportionately.

11 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
(C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
13 appropriated for the Hazardous Waste Research account is appropriated from the
available balance in the New Jersey Spill Compensation Fund for research on the
15 prevention and the effects of discharges of hazardous substances on the environment
and organisms, on methods of pollution prevention and recycling of hazardous
17 substances, and on the development of improved cleanup, removal and disposal
operations, subject to the approval of the Director of the Division of Budget and
19 Accounting.

21 In addition to the amount hereinabove appropriated for the Office of Science Support, an
amount not to exceed \$2,753,000 is appropriated from the Hazardous Discharge Site
Cleanup Fund for the same purpose, subject to the approval of the Director of the
23 Division of Budget and Accounting.

25 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
at the end of the preceding fiscal year of such receipts, are appropriated to the
Department of Environmental Protection to offset the costs of the Water Supply
27 program, subject to the approval of the Director of the Division of Budget and
Accounting.

29 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers
Licenses, and the unexpended balances at the end of the preceding year of such receipts,
31 are appropriated to the Department of Environmental Protection for the Water Supply
program and for the Private Well Testing program, subject to the approval of the
33 Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated from fees from the Water and Wastewater
Operators Licensing program, and the unexpended balances at the end of the preceding
37 year of such receipts, are appropriated subject to the approval of the Director of the
Division of Budget and Accounting.

39 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of
1981 – Management and Watershed and Aquifer accounts are appropriated from the
"Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to
41 exceed \$41,000, for costs attributable to administration of water supply programs,
subject to the approval of the Director of the Division of Budget and Accounting.

43 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -
Constitutional Dedication shall be provided from revenue received from the Corporation
45 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162
(C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
47 Constitution. The unexpended balance at the end of the preceding fiscal year in the
Water Resources Monitoring and Planning – Constitutional Dedication special purpose
49 account is appropriated to be used in a manner consistent with the requirements of the
constitutional dedication.

51 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in
the Water Resources Monitoring and Planning – Constitutional Dedication special
53 purpose account shall be made available to support nonpoint source pollution and
watershed management programs, consistent with the constitutional dedication, within
55 the Department of Environmental Protection, including amounts of \$1,645,000 for New
Jersey Geological Survey, \$542,000 for Watershed Management, \$500,000 for Forest
57 Resource Management, and an amount not to exceed \$790,000 for the Department of
Agriculture to support nonpoint source pollution control programs, at a level of
59 \$540,000, and the Conservation Assistance Program, at an amount not to exceed

\$250,000, on or before September 1, 2018, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141 (C.58:10-23.11 et seq.) and the “Safe Drinking Water Act,” P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the department’s research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

Receipts in excess of the individual amounts anticipated for “Coastal Area Facility Review Act,” P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning – Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response.....	\$9,392,000
23-4910	Solid and Hazardous Waste Management	4,807,000
27-4815	Remediation Management.....	34,225,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	<u>\$48,424,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,696,000)
Materials and Supplies	(146,000)
Services Other Than Personal	(3,396,000)
Maintenance and Fixed Charges	(437,000)

Special Purpose:

19	Cleanup Projects Administrative Costs ..	(9,392,000)
27	Hazardous Discharge Site Cleanup Fund – Responsible Party	(19,357,000)

1 In addition to site specific charges, the amounts hereinabove for the Remediation Management
3 program classification, excluding the Hazardous Discharge Site Cleanup Fund –
5 Responsible Party and the Underground Storage Tanks accounts, are appropriated from
7 the New Jersey Spill Compensation Fund, in accordance with the provisions of
P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed
\$10,746,000 for administrative costs associated with the cleanup of hazardous waste
sites, subject to the approval of the Director of the Division of Budget and Accounting.

9 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund – Responsible Party
11 account is appropriated from responsible party cost recoveries and Licensed Site
13 Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup
Fund, together with an amount not to exceed \$13,822,000 for administrative costs
associated with the cleanup of hazardous waste sites, subject to the approval of the
Director of the Division of Budget and Accounting.

15 In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site
17 Cleanup Fund – Responsible Party account such additional amounts, as necessary,
received from cost recoveries and from the Licensed Site Remediation Professionals
19 fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of
hazardous waste sites and the costs associated with the “Site Remediation Reform Act,”
P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the
Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
23 hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from
the New Jersey Spill Compensation Fund, such amounts as are necessary are
25 appropriated for costs associated with the Administration and Support Services
program, subject to the approval of the Director of the Division of Budget and
Accounting.

27 Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation
29 Assessments, and the unexpended balance at the end of the preceding fiscal year of such
receipts, are appropriated to the Solid and Hazardous Waste Management program
31 classification and “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21
et seq.) agencies for costs incurred to oversee the State’s recycling efforts and other
solid waste program activities.

33 In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response
35 program classification and the Remediation Management program classification, such
additional amounts that may be received from the federal government for the Superfund
Grants program are hereby appropriated for the same purpose.

37 Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the
cleanup and removal of hazardous substances.

39 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the
41 contrary, monies appropriated to the Department of Environmental Protection from the
Clean Communities Program Fund shall be provided by the department to the New
43 Jersey Clean Communities Council pursuant to a contract between the department and
the New Jersey Clean Communities Council to implement the requirements of the Clean
Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128
45 (C.13:1E-218).

47 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
49 from the Hazardous Discharge Site Cleanup Fund an amount not to exceed \$500,000
for the direct and indirect costs of legal and consulting services associated with
litigation related to the Passaic River cleanup, subject to the approval of the Director of
the Division of Budget and Accounting.

51 The unexpended balances at the end of the preceding fiscal year in the Private Underground
53 Storage Tank Administrative Costs - Constitutional Dedication account are
appropriated, subject to the approval of the Director of the Division of Budget and
Accounting.

57 **CAPITAL CONSTRUCTION**

1	29-4815	Environmental Management and Preservation - CBT		
		Dedication		\$25,229,000
		Total Capital Construction Appropriation, Site		
		Remediation and Waste Management		\$25,229,000

Capital Projects:

Site Remediation:

5	29	Hazardous Substance Discharge Remediation - Constitutional		
		Dedication	(\$5,256,000)	
	29	Private Underground Storage Tank Remediation - Constitutional		
		Dedication	(9,461,000)	
7	29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(10,512,000)	

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation – Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants – Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation – Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation – Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resources Damages - Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 Environmental Regulation

DIRECT STATE SERVICES

47	01-4820	Radiation Protection		\$5,815,000
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1	02-4825	Air Pollution Control	15,074,000
	08-4891	Water Pollution Control	7,605,000
3	09-4860	Public Wastewater Facilities	2,704,000
		Total Direct State Services Appropriation, Environmental Regulation	<u>\$31,198,000</u>

Direct State Services:

Personal Services:

7		Salaries and Wages	(\$17,392,000)
		Materials and Supplies	(149,000)
9		Services Other Than Personal	(4,549,000)
		Maintenance and Fixed Charges	(177,000)

Special Purpose:

11	01	Nuclear Emergency Response	(2,676,000)
13	01	Quality Assurance - Lab Certification Programs	(1,393,000)
	02	Pollution Prevention	(1,031,000)
15	02	Toxic Catastrophe Prevention	(991,000)
	02	Worker and Community Right to Know Act	(778,000)
17	02	Oil Spill Prevention	(2,062,000)

There is appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission – Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,326,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the “Pollution Prevention Act,” P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$300,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the “Worker and Community Right to Know Act” account is payable out of the “Worker and Community Right to Know Fund,” and the receipts in excess of the amount anticipated, not to exceed \$525,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$551,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State

1 agency to offset the trust’s annual operating expenses are appropriated for the same
2 purpose.

3 In addition to the federal funds amount for the Public Wastewater Facilities program
4 classification, such additional amounts that may be received from the federal
5 government for the Clean Water State Revolving Fund program are appropriated.

6 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)
7 or any law or regulation to the contrary, in addition to the amount anticipated to the
8 General Fund from the New Jersey Environmental Infrastructure Financing Program
9 Administrative Fee, there is appropriated \$2,600,000 to the Department of
10 Environmental Protection for associated administrative and operating expenses, subject
11 to the approval of the Director of the Division of Budget and Accounting.

12 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the
13 unexpended balance at the end of the preceding fiscal year of such receipts, are
14 appropriated to the Department of Environmental Protection for expansion of the Air
15 Pollution Control program, subject to the approval of the Director of the Division of
16 Budget and Accounting.

17
18 **GRANTS-IN-AID**

19 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended
20 balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund -
21 Constitutional Dedication account and the Diesel Risk Mitigation Fund Administrative
22 Costs - Constitutional Dedication account are appropriated to be used in a manner
23 consistent with the requirements of the constitutional dedication of the corporation
24 business tax as dedicated by Article VIII, Section II, paragraph 6 of the State
25 Constitution as follows: 5% for water resources monitoring and planning; 9% for
26 private underground storage tank remediation; 10% for hazardous substance discharge
27 remediation loans and grants; 5% for hazardous substance discharge remediation; and
28 71% for acquisition, development and stewardship.

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31
32 ***46 Environmental Planning and Administration***

33
34 **DIRECT STATE SERVICES**

26-4805	Regulatory and Governmental Affairs	\$1,835,000
37 99-4800	Administration and Support Services	19,276,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$21,111,000</u>

38 ***Direct State Services:***

39 Personal Services:

41 Salaries and Wages	(\$15,322,000)
42 Materials and Supplies	(113,000)
43 Services Other Than Personal	(667,000)
44 Maintenance and Fixed Charges	(159,000)

45 Special Purpose:

46 99 New Jersey Environmental Management System	(4,850,000)
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47 The unexpended balance at the end of the preceding fiscal year in the Office of the Records
48 Custodian – Open Public Records Act account is appropriated for the same purpose,
49 subject to the approval of the Director of the Division of Budget and Accounting.

50 **STATE AID**

51 99-4800	Administration and Support Services	\$6,460,000
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1		(From General Fund	\$5,114,000)
		(From Property Tax Relief Fund	1,346,000)
3		Total State Aid Appropriation, Environmental Planning and Administration	<u>\$6,460,000</u>
		(From General Fund	\$5,114,000)
5		(From Property Tax Relief Fund	1,346,000)

State Aid:

7	99	Mosquito Control, Research, Administration and Operations (PTRF) ..	(\$1,346,000)
	99	Administration and Operations of the Highlands Council	(2,315,000)
9	99	Administration, Planning and Development Activities of the Pinelands Commission	(2,799,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

23	02-4855	Air Pollution Control	\$4,550,000
	04-4835	Pesticide Control	2,259,000
25	08-4855	Water Pollution Control	6,257,000
	15-4855	Land Use Regulation and Management	2,850,000
27	23-4855	Solid and Hazardous Waste Management	5,790,000
		Total Direct State Services Appropriation, Compliance and Enforcement	<u>\$21,706,000</u>

Direct State Services:

Personal Services:

31		Salaries and Wages	(\$16,496,000)
		Materials and Supplies	(196,000)
33		Services Other Than Personal	(3,164,000)
		Maintenance and Fixed Charges	(704,000)

Special Purpose:

35	15	Tidelands Peak Demands	(1,146,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance

of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the “New Jersey Adopt a Beach Act,” P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the “Cooperative Coastal Monitoring, Restoration and Enforcement Fund,” established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(<i>From Property Tax Relief Fund</i>	\$2,700,000)
	Total State Aid Appropriation, Compliance and Enforcement	\$2,700,000
	(<i>From Property Tax Relief Fund</i>	\$2,700,000)

State Aid:

08	County Environmental Health Act (PTRF)	(\$2,700,000)
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Department of Environmental Protection, Total State Appropriation ... \$277,801,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation – Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$3,636,000 from the same source for other administrative costs, including legal services, subject to the approval

1 of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the
5 fee-related appropriations provided hereinabove, the Commissioner of Environmental
7 Protection shall obtain concurrence from the Director of the Division of Budget and
9 Accounting before altering fee schedules or any other revenue-generating mechanism
11 under the department's purview.

7 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991,"
9 P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all
11 revenues from fees and fines collected by the Department of Environmental Protection,
13 unless otherwise herein dedicated, shall be deposited into the General Fund without
15 regard to their specific dedication.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund
15 amounts hereinabove appropriated for the programs included in the Performance
17 Partnership Grant Agreement with the United States Environmental Protection Agency,
19 the Department of Environmental Protection is authorized to reallocate the
21 appropriations, in accordance with the grant agreement and subject to the approval of
23 the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
21 to the contrary, of the amounts appropriated for site remediation, the Department of
23 Environmental Protection may enter into a contract with the United States
25 Environmental Protection Agency (EPA) to provide the State's statutory matching share
27 for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

23 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement
25 Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands
27 Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and
29 the unexpended balance at the end of the preceding fiscal year are appropriated for the
31 expansion of compliance, enforcement, and permitting efforts in the department, subject
33 to the approval of the Director of the Division of Budget and Accounting.

29 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination
31 System/Stormwater Permits, and the unexpended balance at the end of the preceding
33 fiscal year of such receipts, are appropriated to the Department of Environmental
35 Protection to offset the costs of the Water Pollution Control Program, subject to the
37 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
37 to the contrary, of the amounts hereinabove appropriated for water resource evaluation
39 studies and monitoring, the Department of Environmental Protection may enter into
41 contracts with the United States Geological Survey to provide the State's match to joint
43 funding agreements for water resource evaluation studies and monitoring analyses.

39 There is reappropriated to the Department of Environmental Protection an amount not to exceed
41 \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore
43 Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of
45 State Projects, including State Projects to restore coastal protection systems and removal
47 of sand from State waterways resulting from Superstorm Sandy, subject to the approval
49 of the Director of the Division of Budget and Accounting.

45 There is hereby appropriated for the same purpose the unexpended balance of funds that were
47 appropriated to the Department of Environmental Protection from the "1996 Dredging
49 and Containment Facility Fund," established pursuant to section 18 of the "Port of New
51 Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and
53 Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, to
55 provide funding to the Department of Transportation for financing the cost of dredging
57 navigation channels not located in the port region, as provided for in section 7 of
59 P.L.1996, c.70, pursuant to a memorandum of understanding between the Department
of Environmental Protection and the Department of Transportation, setting forth, among
other things, a list of the channels to be dredged.

55 There are reappropriated to the Department of Environmental Protection unexpended balances
57 in the "1996 Dredging and Containment Facility Fund," established pursuant to section
59 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,"
P.L.1996, c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as

1 defined in P.L.1996, c.70, including the removal of wet debris, resulting from
 3 Superstorm Sandy, in various State navigation channels not located in the port region,
 subject to the approval of the Director of the Division of Budget and Accounting.
 5 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 to the contrary, of the amounts hereinabove appropriated for environmental restoration
 7 and mitigation, the Department of Environmental Protection may enter into agreements
 with the United States Army Corps of Engineers to provide the State's matching share
 to any federally authorized restoration or mitigation projects.
 9 ¹[Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated to the Department of Environmental Protection, to the extent
 11 not already appropriated from specific revenues, shall first be charged to the revenue
 collected from the single-use carryout bag fee.]¹
 13

Summary of Department of Environmental Protection Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$207,387,000
Grants-in-Aid	4,525,000
State Aid	9,160,000
Capital Construction	56,729,000
<i>Appropriations by Fund:</i>	
General Fund	\$273,755,000
Property Tax Relief Fund	4,046,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$1,323,000
02-4220	Family Health Services	6,023,000
03-4230	Public Health Protection Services	13,308,000
08-4280	Laboratory Services	6,495,000
12-4245	AIDS Services	1,338,000
Total Direct State Services Appropriation, Health Services		\$28,487,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,957,000)
Materials and Supplies	(2,229,000)
Services Other Than Personal	(1,163,000)
Maintenance and Fixed Charges	(330,000)

Special Purpose:

02	WIC Farmers Market Program	(87,000)
02	Breast Cancer Public Awareness Campaign	(90,000)
02	Identification System for Children's Health and Disabilities	(300,000)

1	02	Governor's Council for Medical Research and Treatment of Autism	(500,000)
	02	Public Awareness Campaign for Black Infant Mortality	(500,000)
3	02	Cancer Screening - Early Detection and Education Program	(3,500,000)
	03	Cancer Registry	(400,000)
5	03	Cancer Investigation and Education	(500,000)
	03	Emergency Medical Services for Children	(50,000)
7	03	Animal Welfare	(150,000)
	03	Worker and Community Right to Know .	(1,734,000)
9	03	New Jersey Compassionate Use Medical Marijuana Act	(857,000)
	03	New Jersey State Commission on Cancer Research	(2,000,000)
11	03	Smoking Cessation and Prevention	(500,000)
	08	West Nile Virus - Laboratory	(640,000)

13 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
15 \$500,000 from the Autism Medical Research and Treatment Fund for the operations of
New Jersey's Autism Registry.

17 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$500,000 from the Autism Medical Research and Treatment Fund for the operations of
19 the Governor's Council for Medical Research and Treatment of Autism.

21 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for
the Governor's Council for Medical Research and Treatment of Autism, subject to the
approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),
subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5
25 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any
other law or regulation to the contrary, the amounts hereinabove appropriated to the
27 New Jersey State Commission on Brain Injury Research, New Jersey Commission on
Spinal Cord Research, and the Governor's Council for Medical Research and Treatment
of Autism are subject to the following condition: an amount from each appropriation,
29 subject to the approval of the Director of the Division of Budget and Accounting, may
be used to pay the salary and other benefits of one person who shall serve as Executive
31 Director for all three entities, with the services of such person allocated to the three
entities as shall be determined by the three entities.

33 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the Autism Medical Research and Treatment Fund such amounts as are necessary
35 to support the award of grants for a Special Health Needs Medical Homes pilot program,
subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$250,000 from the Autism Medical Research and Treatment Fund for the Autism New
39 Jersey Helpline.

41 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Brain Injury Research Fund such amounts as are necessary to
43 support the award of grants for research on the treatment of brain injuries, both
traumatic and non-traumatic, subject to the approval of the Director of the Division of
Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Spinal Cord Research Fund such amounts as are necessary to
47 support the award of grants for research on the treatment of spinal cord injuries, both
traumatic and non-traumatic, subject to the approval of the Director of the Division of
49 Budget and Accounting.

In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law

1 or regulation to the contrary, there is appropriated \$154,000 from the “Emergency
3 Medical Technician Training Fund” to fund the Emergency Medical Services for
Children Program.

5 Amounts deposited into the “New Jersey Breast Cancer Research Fund” from the gross income
6 tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
7 appropriated to the New Jersey State Commission on Cancer Research for breast cancer
research projects, subject to the approval of the Director of the Division of Budget and
Accounting.

9 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
10 Registry account are appropriated to implement a Statewide registry of hospitalization
11 for traumatic injury, subject to the approval of the Director of the Division of Budget
and Accounting.

13 Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983,
14 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
15 Community Right to Know account is payable from the “Worker and Community Right
to Know Fund.”

17 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
Medical Service Helicopter Response Program account is appropriated.

19 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
20 from the “Pilot Clinic Fund” such amounts as are necessary to pay the reasonable and
21 necessary expenses of the “Animal Population Control Fund,” subject to the approval
of the Director of the Division of Budget and Accounting.

23 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
24 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
25 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
26 account, the expenditure of which shall be subject to the approval of the Director of the
27 Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
from the “Emergency Medical Technician Training Fund” \$125,000 for Emergency
Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.

31 In the event that amounts available in the “Emergency Medical Technician Training Fund” are
32 insufficient to support reimbursement levels of \$750 for initial EMT training, while at
33 the same time continuing to ensure funding for continuing EMT education at current
34 levels, there are appropriated such amounts as the Director of the Division of Budget
35 and Accounting shall determine to be necessary to maintain these increased levels for
initial and continuing EMT training and education.

37 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
38 from the “Emergency Medical Technician Training Fund” \$150,000 to support the web-
based certification platform for all certified NJ Emergency Medical Services Personnel.

39 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in
40 the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention
41 activities, subject to the approval of the Director of the Division of Budget and
42 Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the
44 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40
45 (C.54:40A-37.1) is transferred to the General Fund.

47 The Director of the Division of Budget and Accounting is empowered to transfer or credit
48 appropriations to the Department of Health for diagnostic laboratory services provided
49 to any other agency or department, provided that funds have been appropriated or
allocated to such agency or department for the purpose of purchasing these services.

51 Receipts from fees established by the Commissioner of Health for licensing of clinical
52 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks,
53 pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

55 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health
56 in health services, in excess of those anticipated, are appropriated, subject to the
57 approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

1	02-4220	Family Health Services	\$163,841,000
3		(From General Fund	\$163,312,000)
		(From Casino Revenue Fund	529,000)
5	03-4230	Public Health Protection Services	47,881,000
	12-4245	AIDS Services	21,651,000
7		Total Grants-in-Aid Appropriation, Health Services	<u>\$233,373,000</u>
		(From General Fund	\$232,844,000)
9		(From Casino Revenue Fund	529,000)

Grants-in-Aid:

11	02	Family Planning Services	(\$7,453,000)
	02	Maternal, Child and Chronic Health Services	(36,948,000)
13	02	Statewide Birth Defects Registry (CRF) .	(529,000)
	02	Poison Control Center	(587,000)
15	02	Early Childhood Intervention Program	(111,374,000)
	02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(2,000,000)
17	02	Improving Veterans Access to Health Care	(2,500,000)
	02	Adler Aphasia Center	(200,000)
19	02	REED Next Autism Services Program ...	(1,000,000)
	02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(500,000)
21	02	ALS Association	(250,000)
	02	NJ Center for Tourette Syndrome and Associated Disorders	(400,000)
23	02	Princeton Healthcare System - CHOP New Jersey Transition to Adulthood Comprehensive Care Program	(100,000)
	03	Implementation of Comprehensive Cancer Control Program	(1,200,000)
25	03	Cancer Institute of New Jersey	(28,000,000)
	03	South Jersey Cancer Program - Camden ..	(15,400,000)
27	03	Worker and Community Right to Know ..	(281,000)
	03	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000,000)
29	03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000,000)
	12	AIDS Grants	(21,651,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

1 appropriated for the Early Childhood Intervention Program shall be conditioned on the
3 Early Childhood Intervention Program’s family cost sharing program involving a
5 progressive charge for each hour of direct services provided to the child and/or the
7 child’s family in accordance with the child’s Individualized Family Service Plan, based
9 upon household size and gross income as set forth in the most recent published edition
11 of the New Jersey Early Intervention System Family Cost Participation Handbook.

13 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
15 Program, such additional amounts as may be necessary are appropriated for the same
17 purpose, subject to the approval of the Director of the Division of Budget and
19 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
23 amount hereinabove appropriated for the Early Childhood Intervention Program, there
25 is appropriated up to \$4,000,000 from the Autism Medical Research and Treatment
27 Fund for the same purpose; provided, however, that such sums as are necessary to fund
29 the Autism helpline and registry and any grant award approvals announced by the
31 Governor’s Council for Medical Research and Treatment of Autism after June 1, 2018
33 shall first be paid from the Autism Medical Research and Treatment Fund.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
37 appropriated for the Early Childhood Intervention Program shall be conditioned on
39 adherence to the requirements of the “Individuals with Disabilities Education
41 Improvement Act of 2004,” Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and
43 part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by
45 the Early Childhood Intervention Program with the U.S. Department of Education,
47 Office of Special Education Programs.

49 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results
51 Expansion Program – CINJ account, an amount may be transferred to Direct State
53 Services in the Department of Health to cover administrative costs of the program,
55 subject to the approval of the Director of the Division of Budget and Accounting.

57 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
59 used to support the costs of continued operations by the Vets4Warriors Program and any
61 remaining amounts may be allocated by the Commissioner of Health on a competitive
63 basis to fund initiatives to improve veterans access to health care.

65 Upon a determination by the Commissioner of Health, made in consultation with the State
67 Treasurer, that additional State funding is necessary to reimburse centers for services
69 to uninsured clients, the Director of the Division of Budget and Accounting shall
71 authorize the appropriation of such sums as the commissioner determines are necessary
73 for grants to federally qualified health centers.

75 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
77 appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000
79 which shall be transferred to the Department of Human Services and allocated to the
81 Brain Injury Alliance of New Jersey for specialized community based services.

83 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement
85 Fund to fund the Fetal Alcohol Syndrome Program.

87 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
89 appropriated to the Ovarian Cancer Research Fund.

91 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
93 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon
95 the following provision: no funds shall be expended except to support CINJ’s
97 infrastructure necessary to support cancer research, prevention, and treatment.

99 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
101 Program – Camden account are appropriated to the program for cancer-related capital
103 equipment, design, engineering, and construction expenses.

105 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
107 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such
109 amounts as are necessary to pay the reasonable and necessary expenses of the operation
111 of the New Jersey Emergency Medical Service Helicopter Response Program,
113 established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of
115 the Director of the Division of Budget and Accounting.

117 No funds hereinabove appropriated to the Department of Health shall be used for the Medical

1 Waste Management Program. The Department of Health and the Department of
3 Environmental Protection shall establish a transition plan to ensure provisions of the
"Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34
(C.13:1E-48.1 et al.) are met.

5 In order to permit flexibility in the handling of appropriations, amounts may be transferred to
and from the various items of appropriation within the AIDS Services program
7 classification in the Department of Health, subject to the approval of the Director of the
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
9 Budget and Finance Officer on the effective date of the approved transfer.

11 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
transportation costs may be transferred to the AIDS Drug Distribution Program account,
subject to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
prescription drug coverage under the Medicare Part D program established pursuant to
15 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program
17 (ADDP) shall not be spent unless the ADDP is designated as the authorized
representative for the purposes of coordinating benefits with the Medicare Part D
19 program, including enrollment and appeals of coverage determinations. ADDP is
authorized to represent program beneficiaries in the pursuit of such coverage. ADDP
21 representation shall not result in any additional financial liability on behalf of such
program beneficiaries and shall include, but need not be limited to, the following
23 actions: application for the premium and cost-sharing subsidies on behalf of eligible
program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and
25 facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription
Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that
27 beneficiary shall be barred from all benefits of the ADDP Program.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
Department of Health coordinating the benefits of ADDP with the prescription drug
31 benefits of the Medicare Part D program established pursuant to the federal "Medicare
Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer.
33 The ADDP benefit and reimbursement shall only be available to cover the beneficiary
cost share to in-network pharmacies and for deductible and coverage gap costs, as
35 determined by the Commissioner of Health, associated with enrollment in Medicare Part
D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP
37 beneficiaries.

39 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the AIDS Drug Distribution Program (ADDP) account shall be available as payment
as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in
41 a pharmacy network under the Medicare Part D program established pursuant to the
federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

43 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
"Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA),
45 no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP)
account shall be expended for any individual enrolled in the ADDP program unless the
47 individual provides all data necessary to enroll the individual in the Medicare Part D
program established pursuant to the MMA, including data required for the subsidy
49 assistance, as outlined by the Centers for Medicare and Medicaid Services.

51 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the AIDS Drug Distribution Program shall be expended for drugs used
for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited
53 to drugs used for baldness and weight loss.

55 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program
for integrated health care for military, veterans, and first responders, to up to one health
system or general hospital in the northern part of the State and up to one health system
57 or general hospital in the southern part of the State.

59 Of the amount hereinabove appropriated for the ALS Association to provide support services
to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia

Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.

The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion of National Cancer Institute-designated Cancer Center services at University Hospital in Newark to attract clinical trials and advanced cancer care and prevention strategies to the Greater Newark Area with the goal of ensuring parity among cancer patients, including the underserved and underinsured populations.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight	\$9,931,000
07-4270	Health Care Systems Analysis	1,456,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$11,387,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,288,000)
Materials and Supplies	(102,000)
Services Other Than Personal	(1,223,000)
Maintenance and Fixed Charges	(185,000)

Special Purpose:

06 Nursing Home Background Checks/Nursing Aide Certification Program	(979,000)
06 Implement Patient Safety Act	(400,000)
Additions, Improvements and Equipment .	(210,000)

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	\$331,339,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	<u>\$331,339,000</u>

Grants-in-Aid:

07 Health Care Subsidy Fund Payments	(\$35,155,000)
07 Hospital Asset Transformation Program .	(8,539,000)

1	07	Hospital Delivery System Reform Incentive Payments - DSRIP	(62,645,000)
	07	Hackensack Meridian School of Medicine at Seton Hall University	(4,000,000)
3	07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program	(3,000,000)
	07	Graduate Medical Education	(218,000,000)

5 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected
7 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1)
9 shall be deposited into the Health Care Subsidy Fund established pursuant to section 8
of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified
health centers.

11 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the
receipt of any monies hereunder by an acute care hospital that is requesting an advance
of charity care/NJ FamilyCare or payments from the “Health Care Facilities
Improvement Fund” or any payments over and above this act, the hospital shall comply
with a request by the Commissioner of Health for a review of its finances and operations
to ensure that access to health care is maintained and public funds are utilized for their
intended purposes. The cost of such review shall be borne by the acute care hospital
and shall comply with any financial and operational performance requirements imposed
by the commissioner as deemed necessary as a result of the review.

19 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or
regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is
subject to the following conditions: the distribution of Charity Care funding shall be
calculated in the following manner: (a) source data for the most recent census data shall
be from the 2016 5-Year American Community Survey; (b) source data used shall be
from calendar year (CY) 2016 for documented charity care claims data and
hospital-specific gross revenue for charity care patients and shall include all adjustments
and void claims related to CY 2016 and any prior year submitted claims, as submitted
by each acute care hospital or determined by the Department of Health (DOH); (c)
source data used for CY 2016 documented charity care for each hospital’s total gross
revenue for all patients shall be from the CY 2016 Acute Care Hospital Cost Report as
defined by Form E4, Line 1, Column E data and shall be according to the DOH due date
of June 30, 2017, as submitted by October 31, 2017 each acute care hospital and source
data used for Medicare Cost Report data shall be from CY 2015; (d) in the event that
an eligible hospital failed to submit the CY 2016 Acute Care Hospital Cost Report,
source data from their CY 2015 Acute Care Hospital Cost Report shall be used for
hospital-specific gross revenue for charity care patients and for hospital total gross
revenue for all patients as defined by Form E4, Line 1, Column E; (e) in the event that
an eligible hospital failed to submit a full year CY 2016 Acute Care Hospital Cost
Report, source data from a supplemental 2016 Acute Care Hospital Cost Report shall
be used for hospital-specific gross revenue for charity care patients and for hospital total
gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) for each
eligible hospital, except those designated 96% by their hospital-specific reimbursed
documented charity care, a proportionate decrease shall be applied to its calculated
subsidy based on its percentage of total subsidy such that the total calculated subsidy
for all hospitals shall equal \$262,000,000; and (g) the resulting value will constitute
each eligible hospital’s SFY 2019 charity care subsidy allocation.

47 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as
the result of a closure of a hospital eligible to receive Disproportionate Share Hospital
(DSH) funds shall be redistributed at the discretion of the Commissioner of Health.
Factors the commissioner will consider shall include, but not be limited to, maintenance
of continued timely access to essential health services for persons eligible to participate
in Charity Care, and continued operation in the same or adjoining municipality as the
closed hospital of an acute care hospital, eligible to receive DSH funds, and serving
substantially the same eligible population. Notice of such redistribution shall be
provided to the Joint Budget Oversight Committee within five business days of each
redistribution.

1 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
3 upon the following provision: the Department of Health shall review, examine and/or
audit any and all financial information maintained by an acute care hospital to ensure
appropriate use of public funds.

5 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility
7 are conditioned upon the following requirements: such health care facility shall
participate in planning meetings supervised by the Department of Health for the
9 planning of the provision of hospital, medical, or health programs and services; respond
to a survey distributed by the Department of Health, on or before December 31, 2018,
11 soliciting information on the facilities' processes to connect individuals whose claims
are submitted as charity care claims to primary and preventative care systems or other
13 systems of value-based health care delivery; and shall, to the extent permitted by State
and federal law, share patient-level data as needed to facilitate such purposes.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
17 payments are subject to the following condition: In a manner determined by the
Commissioner of Health and subject to the approval of the Director of the Division of
19 Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy
payments beginning in July 2018, and (2) their January 2019 payments in December
2018.

21 There are appropriated such additional sums as are required to pay all amounts due from the
State pursuant to any contract entered into between the State Treasurer and the New
23 Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000,
c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

25 Notwithstanding the provisions of any law or regulation to the contrary, in the event that the
State's waiver extension for the Hospital Delivery System Reform Incentive Payments
27 (DSRIP) program does not receive federal approval, the amounts hereinabove
appropriated for that purpose may be transferred to either Charity Care or Graduate
29 Medical Education, or both, to ensure payments to hospitals continue to include federal
matching funds; provided, however, that any such reallocation of DSRIP funds shall be
31 subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments
35 (DSRIP) program of \$166,600,000 are subject to the following condition: a hospital's
payment shall be calculated and distributed as set forth in the final approved version of
37 New Jersey's Hospital Delivery System Reform Incentive Payments (DSRIP) funding
and mechanics protocol approved on February 14, 2018, as amended, by the Centers for
39 Medicare and Medicaid Services (CMS), in connection with the New Jersey
Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and
41 Conditions of the approved Waiver, including but not limited to Section XIII,
paragraphs 91 through 97 thereof as may be amended by CMS.

43 The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive
Payments program is subject to the following condition: the Department of Health shall
45 promptly file with the Presiding Officers of the Legislature copies of any reports or
other determinations regarding DSRIP eligibility or plan performance, including but not
47 limited to whether or not a hospital has satisfied any eligibility benchmarks required for
receipt of DSRIP funding, which are made by the State or received from the Centers for
Medicare and Medicaid Services (CMS).

49 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
provided and subject to such modifications as may be required by the Centers for
51 Medicare and Medicaid Services in order to achieve any required federal approval and
full Federal Financial Participation, the amounts hereinabove appropriated for Graduate
53 Medical Education (GME) are conditioned upon the following: (a) the subsidy payment
shall be split into a Direct Medical Education (DME) allocation, which is calculated by
55 multiplying the total subsidy amount by the ratio of 2016 total median Medicaid
managed care DME costs-to-total 2016 median Medicaid managed care GME costs; and
57 an Indirect Medical Education (IME) allocation, which is calculated by multiplying the
total subsidy amount by the ratio of 2016 total Medicaid managed care IME costs-to-
59 total 2016 Medicaid managed care GME costs. (b) Each hospital's percentage of total

1 2016 Medicaid managed care DME costs shall be multiplied by the DME allocation to
3 calculate its DME payment. Each hospital's percentage of total 2016 Medicaid
5 managed care IME costs shall be multiplied by the IME allocation to calculate its IME
7 payment. (c) The sum of a hospital's DME and IME payments equal its subsidy
9 payment. The total amount of these payments shall not exceed \$218,000,000 and shall
11 be paid in 12 monthly payments. (d) Source data used shall come from the Medicaid
13 cost report for calendar year (CY) 2016 submitted by each acute care hospital by
15 November 30, 2017 and Medicaid Managed Care encounter payments for Medicaid and
17 NJ FamilyCare clients as reported by insurers to the State for the following reporting
19 period: services dates between January 1, 2016 and December 31, 2016; payment dates
21 between January 1, 2016 and December 31, 2017; and a run-date of not later than
23 January 31, 2018. (e) In the event that a hospital reported less than 12 months of 2016
25 Medicaid costs, the number of reported months of data regarding days, costs, or
27 payments shall be annualized. In the event the hospital completed a merger, acquisition,
29 or business combination resulting in two cost reports filed during the calendar year, two
31 cost reports will be combined into one or a supplemental cost report for the calendar
33 year 2016 submitted by the affected acute care hospital by November 30, 2017 shall be
35 used. In the event that a hospital did not report its Medicaid managed care days on the
37 cost report utilized in this calculation, the Department of Health (DOH) shall ascertain
39 Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as
41 reported by insurers to the State. (f) Medicaid managed care DME cost is defined as the
43 approved intern and residency program costs using the 2016 Medicaid cost report total
45 residency costs, reported on Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt
47 I Column 22 Line 22 divided by 2016 resident full time equivalent employees (FTE),
49 reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per FTE
51 for each hospital used to calculate the overall median cost per FTE. (g) The median cost
53 per FTE is multiplied by the 2016 resident FTEs reported on Worksheet S-3 Pt 1
55 Column 9 line 14 to develop approved total residency program costs. (h) The approved
57 residency costs are multiplied by the quotient of Medicaid managed care days, reported
59 on Worksheet S-3 Column 7 line 2, divided by the quantity of total days, on Worksheet
S-3 Column 8 line 14, less nursery days, on Worksheet S-3 Column 8 line 13. (i)
Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by
Medicaid managed care encounter payments for Medicaid and NJ FamilyCare clients
as reported by insurers to the State. (j) The IME factor is calculated using the Medicare
IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the quotient of
submitted IME resident full-time equivalencies reported on Worksheet S-3 Pt 1 Column
9 line 14 divided by the quantity of total available beds less nursery beds reported on
Worksheet S-3 Column 2 line 14. (k) In the event that a hospital believes that there are
mathematical errors in the calculations, or data not matching the actual source
documents used to calculate the subsidy as defined above, hospitals shall be permitted
to file calculation appeals within 15 working days of receipt of the subsidy allocation
letter. If upon review it is determined by the DOH that the error has occurred and would
constitute at least a five percent change in the hospital's allocation amount, a revised
industry-wide allocation shall be issued. (l) Each hospital receiving a GME allocation
shall, on or before May 31, 2019, provide a report to the Commissioner of Health
indicating the total number of physicians who completed their training during the
preceding calendar year, and the number of those physicians who plan to practice
medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Graduate Medical Education (GME) is subject to the following
condition: participating hospitals shall provide to residents and fellows participating in
the GME program instruction concerning prevention of opioid addiction as well as
diagnosis, assessment, and treatment strategies: provided, however, that such instruction
may also be provided to other students and providers including, but not limited to,
physicians, nurses, pharmacists, and social workers, working within the hospital or in
the outpatient setting. To satisfy this condition, participating hospitals may develop an
internal training program, enter into a partnership with a school or university, or provide
financial support for residents and fellows to participate in independent educational
programs or conferences that provide continuing medical education credits that are

specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2019.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

23 Mental Health and Addiction Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services	\$243,321,000
99-4291	Administration and Support Services	54,319,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	<u>\$297,640,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$271,552,000)
Materials and Supplies	(12,441,000)
Services Other Than Personal	(8,194,000)
Maintenance and Fixed Charges	(3,783,000)

Special Purpose:

15 Interim Assistance	(654,000)
Additions, Improvements and Equipment .	(1,016,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

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DIRECT STATE SERVICES

14-4290	Addiction Services	\$100,000,000
99-4290	Administration and Support Services	16,396,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	<u>\$116,396,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,928,000)
Materials and Supplies	(91,000)
Services Other Than Personal	(1,875,000)
Maintenance and Fixed Charges	(186,000)

Special Purpose:

14 Expanded Addiction Initiatives	(100,000,000)
Additions, Improvements and Equipment .	(316,000)

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental Health and Addiction Services to offset the costs of performing the required reviews.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State's anti-addiction infrastructure, support enhanced integration of care, and address relevant social and economic factors; ¹[provided, however, that not more than two percent of the amount appropriated shall be used for State administrative expenses. None of]¹ the amount appropriated may be expended or transferred ¹[without approval by the Joint Budget Oversight Committee]¹.

GRANTS-IN-AID

13-4290	Community Services	\$506,914,000
14-4290	Addiction Services	37,813,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$544,727,000</u>

Less:

1	Enhanced Federal Match and Third-Party Recoveries	\$116,037,000	
3	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services		\$428,690,000
5	Grants:		
	13 Community Care	(\$352,448,000)	
7	13 Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(6,165,000)	
	13 Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(11,780,000)	
9	13 Behavioral Health Rate Increase	(136,021,000)	
	13 Mental Health Provider Safety Net	(500,000)	
11	14 Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(1,421,000)	
	14 Community Based Substance Use Disorder Treatment and Prevention - State Share	(27,682,000)	
13	14 Medication Assisted Treatment Initiative	(7,167,000)	
	14 Compulsive Gambling	(650,000)	
15	14 Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(893,000)	
	Less:		
17	Enhanced Federal Match and Third-Party Recoveries	116,037,000	
19	In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.		
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23	An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.		
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29	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, within the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.		
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43	The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Health by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same		

1 purpose, subject to the approval of the Director of the Division of Budget and
Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$1,000,000 to the Department of Health from the “Drug Enforcement and Demand
5 Reduction Fund” for drug use disorder services.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First
9 Mothers, Community Based Substance Use Disorder Treatment and Prevention - State
Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee
11 Rehabilitation Project for Substance Use Disorders are subject to the following
condition: all providers of addiction services under these programs shall be required, not
13 later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ
FamilyCare program for all appropriate services provided to eligible beneficiaries who
are covered under the Medicaid State Plan.

15 In addition to the amount hereinabove appropriated for Community Based Substance Use
Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from
17 the “Drug Enforcement and Demand Reduction Fund” for the same purpose.

19 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$500,000 to the Department of Health from the “Drug Enforcement and Demand
21 Reduction Fund” for the Sub-Acute Residential Detoxification Program.

23 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the
“Alcohol Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48
(C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based
25 Substance Use Disorder Treatment and Prevention – State Share, are hereby
appropriated, subject to the approval of the Director of the Division of Budget and
27 Accounting, for the purpose of engaging the Division of Property Management and
Construction (DPMC) to retain architects and consultants as deemed necessary by
DPMC to review the proposed plans for capital construction projects for facilities
29 providing addiction treatment services submitted by providers of addiction treatment
services to the Division of Mental Health and Addiction Services to enable DPMC to
31 determine the best facility layout at the lowest possible cost, to monitor the capital
projects during design and construction, to provide assistance to the grantee with respect
33 to the undertaking of the capital projects, and to advise the Assistant Commissioner or
designee of the Department of Health as may be required.

35 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
37 transferred to the Division of Children’s System of Care in the Department of Children
and Families to support substance use disorder treatment programs as specified in the
39 Memorandum of Agreement between the Department of Health and the Department of
Children and Families, subject to the approval of the Director of the Division of Budget
41 and Accounting.

43 In addition to the amount hereinabove appropriated for Community Based Substance Use
Disorder Treatment and Prevention – State Share, an amount not to exceed \$500,000 is
45 appropriated to support a pilot Medication Assisted Treatment program to serve
individuals reintegrating into society, subject to the approval of the Director of the
Division of Budget and Accounting.

47 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of mental health and substance use disorder services, amounts may
49 be transferred to and from the various items of appropriation within the General Medical
Services program classification in the Division of Medical Assistance and Health
51 Services, within the Department of Human Services and the Community Services and
Addiction Services program classifications in the Division of Mental Health and
53 Addiction Services, subject to the approval of the Director of the Division of Budget
and Accounting.

55 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not
to exceed \$200,000 is appropriated from the annual assessment against permit holders
57 to the Department of Health for prevention, education, and treatment programs for
compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199
(C.5:5-159), subject to the approval of the Director of the Division of Budget and
59

1 Accounting.

3 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
5 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not
7 to exceed \$50,000 annually, shall be deposited into the State General Fund for
9 appropriation to the Department of Health to provide funds for compulsive gambling
11 treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39
13 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and
15 Accounting.

17 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,
19 \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of
21 Mental Health and Addiction Services for the purposes of the "Law Enforcement
23 Officer Crisis Intervention Services" Hotline and the reporting and operations of the
25 Cop 2 Cop program.

27 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
29 Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
31 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the
33 Assistant Commissioner or designee of the Department of Health, subject to the
35 approval of the Director of the Division of Budget and Accounting, for grants to
37 providers of addiction services for capital construction projects selected and approved
39 by the Assistant Commissioner of the Division of Mental Health and Addiction Services
41 provided that: (1) such grants are made only after the Division of Property Management
43 and Construction (DPMC) has reviewed and approved the proposed capital projects for
45 validity of estimated costs and scope of the project; (2) the capital projects selected by
47 the Assistant Commissioner of the Division of Mental Health and Addiction Services
49 shall be based upon the need to retain existing capacity, complete the construction of
51 previously funded projects which are currently under contract and necessary for the
53 delivery of addiction services, or to relocate existing facilities to new sites; (3) the
55 capital projects may consist of new construction and/or renovation to maintain and
57 increase capacity at existing sites or at new sites; (4) the grant agreement entered into
between the Assistant Commissioner of the Division of Mental Health and Addiction
Services and the Grantee, or the governmental entity, as the case may be, described
below, shall follow all applicable grant procedures which shall include, in addition to
all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies
pursuant to this appropriation shall not obligate or require the Division of Mental Health
and Addiction Services to provide any additional funding to the provider of addiction
services to operate their existing facilities or the facility being funded through the
construction grant; and (6) instead of the grant being made to the eligible provider for
the approved capital project, the grant may be made to a governmental entity to
undertake the approved capital project on behalf of the provider of addiction services.

There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund"
to the Department of Health for a grant to Partnership for a Drug-Free New Jersey.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement
Fund to fund the Local Alcoholism Authorities-Expansion program.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
to the contrary, the unexpended balance at the end of the preceding fiscal year in the
Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be
distributed to counties for the treatment of alcohol and drug use disorders and for
education purposes, subject to the approval of the Director of the Division of Budget
and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to
service providers during the conversion to a fee-for-service reimbursement structure,
funds may be transferred from the Community Care account to the Division of
Children's System of Care in the Department of Children and Families to support
mental health treatment programs for children, subject to the approval of the Director
of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services, within the Department
of Human Services, and the Community Services and Addictions Services program
classifications within the Department of Health, are subject to the following condition:

1 notwithstanding the provisions of any law or regulation to the contrary and subject to
 3 any required federal approval, the Commissioner of Health shall implement a new rate
 5 methodology as part of the ongoing fee-for-service conversion, which implementation
 7 may include, but need not be limited to, modifications to reimbursement levels, as well
 9 as contract and service modifications, with respect to mental health and substance use
 11 disorder services.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated
 15 for Mental Health Provider Safety Net shall be paid to providers of mental health and
 17 substance use treatment programs that were previously sustained via deficit-funded
 19 contracts, are now operating under a fee-for-service reimbursement system, and that
 21 have demonstrated a good faith effort to bill Medicaid for all eligible services, subject
 23 to the approval of the Director of the Division of Budget and Accounting. Payments
 25 shall be pursuant to quarterly applications that itemize the gap between billable
 27 revenues in FY2019 and the cumulative quarterly value of the most recent deficit-
 29 funded contract.

STATE AID

13-4290	Community Services	\$105,214,000
	<i>(From Property Tax Relief Fund</i>	<i>\$105,214,000)</i>
	Total State Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$105,214,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$105,214,000)</i>

State Aid:

13	Support of Patients in County Psychiatric Hospitals (PTRF)	(\$105,214,000)
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25 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in
 27 County Psychiatric Hospitals account is appropriated for the same purpose.

29 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the
 31 State share of payments from the Support of Patients in County Psychiatric Hospitals
 33 account to the several county psychiatric facilities on behalf of the reasonable cost of
 35 maintenance of patients deemed to be county indigents shall be at the rate of 125% of
 37 the rate established by the Commissioner of Human Services, in consultation with the
 39 Commissioner of Health, for the period July 1 to December 31 and at the rate of 45%
 41 of the rate established by the Commissioner of Human Services, in consultation with the
 43 Commissioner of Health, for the period January 1 to June 30 such that the total amount
 45 to be paid by the State on behalf of county indigent patients for the calendar year shall
 47 not exceed 85% of the total reasonable per capita cost; and further provided that the rate
 49 at which the State will reimburse the county psychiatric hospitals shall not exceed 100%
 51 of the per capita rate at which each county pays to the State for the reasonable cost of
 53 maintenance and clothing of each patient residing in a State psychiatric facility,
 excluding the depreciation, interest and carry-forward adjustment components of this
 rate, and including the depreciation, interest, and carry-forward adjustment components
 of each individual county psychiatric hospital's rate established for the period January
 1 to December 31 by the Commissioner of Human Services in consultation with the
 Commissioner of Health. The initial determination of whether a county hospital rate
 exceeds the per capita rate that counties pay to the State on behalf of applicable patients
 residing in a State psychiatric facility will be based on a comparison of estimated cost
 used to set reimbursement rates for the upcoming calendar year. A second comparison
 of the actual per diem costs of the county psychiatric hospital and State psychiatric
 hospitals will be completed after actual cost reports for the period are available
 including an inflationary adjustment for the six-month difference in fiscal reporting
 periods between State and county hospitals. The county hospital carry-forward
 adjustment to be included in rates paid by the State will exclude costs found to exceed
 100% of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

1 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon
the following provision: payments to county psychiatric hospitals will only be made
3 after receipt of their claims by the Division of Mental Health and Addiction Services.
County psychiatric hospitals shall submit such claims no less frequently than quarterly
5 and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial
7 participation received by the State from the United States that is based on payments to
hospitals that serve a disproportionate share of low-income patients, which shall be
9 retained by the State, the sharing of revenues received to defray the State Aid
appropriation for the costs of maintaining patients in State and county psychiatric
11 hospitals shall be based on the same percent as costs are shared between the State and
counties.

13 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
of patients in county psychiatric facilities shall be limited to inpatient services only,
15 except that such reimbursement shall be paid to a county for outpatient and partial
hospitalization services as defined by the Department of Health, if outpatient and/or
17 partial hospitalization services had been previously provided at the county psychiatric
facility prior to January 1, 1998. These outpatient and partial hospitalization payments
19 shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial
hospitalization services provided during calendar year 1997. In addition, any revision
21 or expansion to the number of inpatient beds or inpatient services provided at such
hospitals which will have a material impact on the amount of State Aid payments made
23 for such services, must first be approved by the Department of Health before such
change is implemented.

25 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
for State facility operations and the amount appropriated as State Aid for the costs of
27 county facility operations are first charged to the federal Disproportionate Share
Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care.
29 Accordingly, DSH revenues earned by the State related to services provided by county
psychiatric hospitals which are supported through this State Aid appropriation shall be
31 considered as the first source supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County
33 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of
Mental Health and Addiction Services determines that, in order to provide the least
35 restrictive setting appropriate, a patient should be admitted to a county psychiatric
hospital in a county other than the one in which the patient is domiciled rather than to
37 a State psychiatric hospital, there are hereby appropriated such additional amounts as
may be required, as determined by the Assistant Commissioner to reimburse a county
39 for the extra costs, if any, which were incurred in connection with the care of such
patient in a county psychiatric hospital which exceeded the cost of care which would
41 have been incurred had the patient been placed in a State psychiatric hospital, subject
to the approval of the Director of the Division of Budget and Accounting.

43 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals
is conditioned upon the following provisions: County psychiatric hospitals shall: (1)
45 enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare
program; (2) complete or pursue in good faith the completion of eligibility applications
47 for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program
for all applicable services; and (4) neither admit nor discharge patients based upon NJ
49 FamilyCare eligibility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
51 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon
the county psychiatric hospitals providing and certifying all information that is required
53 by the State, in the form specified by the Division of Mental Health and Addiction
Services, to prepare a complete, accurate, and timely claim to federal authorities for
55 Medicaid Disproportionate Share Hospital (DSH) claim revenues.

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary,
57 the amount hereinabove appropriated for Support of Patients in County Psychiatric
Hospitals is conditioned upon the following provisions: for rates effective January 1,

2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services, in consultation with the Commissioner of Health, shall set the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county (“County Patients”), the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

25 Health Administration

DIRECT STATE SERVICES

99-4210	Administration and Support Services	\$6,927,000
	Total Direct State Services Appropriation, Health Administration	\$6,927,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$4,824,000)
Materials and Supplies		(60,000)
Services Other Than Personal		(487,000)

Special Purpose:

99	Office of Minority and Multicultural Health	(1,500,000)
	Additions, Improvements and Equipment .	(56,000)

Department of Health, Total State Appropriation	\$1,559,453,000
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Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or

1 regulation to the contrary, the first \$1,200,000 in per adjusted admission charge
 3 assessment revenues, attributable to \$10 per adjusted admission charge assessments
 5 made by the Department of Health, shall be anticipated as revenue in the General Fund
 7 available for health-related purposes. Furthermore, the remaining revenue attributable
 to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160
 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the
 approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall
 11 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992,
 13 c.160 (C.26:2H-18.58), only those additional revenues generated from third party
 liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the
 Director of the Division of Budget and Accounting of hospital payments reimbursed
 from the Health Care Subsidy Fund with service dates that are after the date of
 enactment of P.L.1996, c.29.

15 Any change in program eligibility criteria and increases in the types of services or rates paid for
 17 services to or on behalf of clients for all programs under the purview of the Department
 of Health, not mandated by federal law, first shall be approved by the Director of the
 Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties
 21 and assessments owed to the Department of Health shall be offset against payments due
 and owing from other appropriated funds.

23 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title
 25 XIX) program for health services-related programs throughout the Department of Health
 are appropriated for the same purpose, subject to the approval of the Director of the
 Division of Budget and Accounting.

<i>Summary of Department of Health Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$460,837,000
Grants-in-Aid	993,402,000
State Aid	105,214,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,453,710,000
Property Tax Relief Fund	105,214,000
Casino Revenue Fund	529,000

39 **54 DEPARTMENT OF HUMAN SERVICES**

41 *24 Special Health Services*

43 *7540 Division of Medical Assistance and Health Services*

45 **DIRECT STATE SERVICES**

21-7540	Health Services Administration and Management	\$242,673,000
	(From General Fund	\$34,499,000)
	(From Federal Funds	205,096,000)
	(From All Other Funds	3,078,000)
	Total Appropriation, State and Federal Funds	<u>\$242,673,000</u>

51 **Less:**

Federal Funds \$205,096,000

1	All Other Funds	3,078,000	
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services		\$34,499,000
3	Direct State Services:		
	Personal Services:		
5	Salaries and Wages	(\$40,849,000)	
	Materials and Supplies	(207,000)	
7	Services Other Than Personal	(14,407,000)	
	Maintenance and Fixed Charges	(1,994,000)	
9	Special Purpose:		
	21 Federal Incentive Payments	(55,911,000)	
11	21 Payments to Fiscal Agents	(109,985,000)	
	21 Professional Standards Review Organization – Utilization Review	(1,171,000)	
13	21 Drug Utilization Review Board – Administrative Costs	(33,000)	
	21 NJ KidCare – Administration	(17,728,000)	
15	Additions, Improvements and Equipment .	(388,000)	
	Less:		
17	Federal Funds	\$205,096,000	
	All Other Funds	3,078,000	

19 The amounts hereinabove appropriated for Personal Services are conditioned upon the
21 Department of Human Services working collaboratively with the various county
23 corrections agencies to promote the proper enrollment in the NJ FamilyCare program
25 of all eligible inmates requiring medical services. The department shall provide
guidance to the county corrections agencies on this subject and, upon request, shall
provide such additional assistance as may be necessary to support the counties in
ensuring that all eligible Medicaid reimbursements are properly claimed consistent with
federal law.

27 Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division
of Medical Assistance and Health Services for payment to disproportionate share
29 hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24
et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program
31 established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding,
subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and
future revenues representing federal financial participation received by the State from
35 the United States and that are based on payments made by the State to hospitals that
serve a disproportionate share of low-income patients shall be deposited into the
37 General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care
39 payments made to disproportionate share hospitals shall be deposited into the General
Fund as anticipated revenue.

41 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received
from health maintenance organizations shall be deposited into the General Fund.

43 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal
Agents account are appropriated for the same purpose.

45 Notwithstanding P.L.2011, c.114 (C.30:4D-8.1 et seq.), of the amounts hereinabove
47 appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000,
subject to the approval of the Director of the Division of Budget and Accounting, is
49 allocated for support of efforts by the New Jersey approved Accountable Care
Organizations (ACOs) to provide intensive management of high utilization Medicaid
51 recipients with the goal of improving health outcomes and patient satisfaction while
lowering costs; provided, however, that payments to an individual ACO shall not exceed

1 \$1,000,000 in State and matching federal funds per ACO and shall be made available
 2 to reimburse each approved ACO for administrative expenses. The Commissioner of
 3 Human Services shall continue the Medicaid ACO Demonstration Project through June
 4 30, 2019, except that requirements for ongoing certification and reporting shall be
 5 waived, and the commissioner shall not grant a request from a certified ACO to expand
 6 its designated area.

7 From the amounts hereinabove appropriated for Services Other Than Personal, there are
 8 appropriated such sums as are necessary for the department to contract for a
 9 comprehensive evaluation of the existing Medicaid-managed care contract and relevant
 10 Medicaid program regulations, which shall recommend opportunities to improve MCO
 11 performance and compliance.

13
 14
 15 **GRANTS-IN-AID**

22-7540	General Medical Services	\$13,818,018,000
	(From General Fund	\$4,252,493,000)
	(From Property Tax Relief Fund	4,000,000)
	(From Federal Funds	7,976,232,000)
	(From All Other Funds	1,585,293,000)
	Total Appropriation, State and Federal Funds	<u>\$13,818,018,000</u>

21
 22 **Less:**

	Federal Funds	\$7,976,232,000
	All Other Funds	1,585,293,000
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	<u>\$4,256,493,000</u>

23
 24
 25 **Grants-in-Aid:**

22	ACA Health Insurance Providers Fee	(\$258,672,000)
22	Medical Coverage – Aged, Blind and Disabled	(2,888,999,000)
22	Medical Coverage – Community- Based Long Term Care Recipients	(1,733,187,000)
22	Medical Coverage – Nursing Home Residents	(1,229,906,000)
22	Medical Coverage – Title XIX Parents and Children	(2,096,755,000)
22	Medical Coverage – Title XXI Children	(482,124,000)
22	Medical Coverage – ACA Expansion Population	(3,160,212,000)
22	Medicare Parts A and B	(442,601,000)
22	Medicare Part D	(462,413,000)
22	Eligibility and Enrollment Services ..	(82,083,000)
22	Eligibility and Enrollment Services (PTRF)	(4,000,000)
22	Provider Settlements and Adjustments	(952,412,000)
22	Hospital Mental Health Offset Payments	(24,654,000)

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 39 **Less:**

Federal Funds \$7,976,232,000

All Other Funds 1,585,293,000

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s. 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (Pub.L.108-173), and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

1 In addition to the amounts hereinabove appropriated for payments to providers on behalf of
2 medical assistance recipients, such additional amounts as may be required are
3 appropriated from the General Fund to cover costs consequent to the establishment of
4 presumptive eligibility for children, pregnant women, single adults or couples without
5 dependent children, and parents and caretaker relatives in the NJ FamilyCare program
6 as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

7 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
8 appropriated in the General Medical Services program classification shall be
9 conditioned upon the following provision: the Commissioner of Human Services shall
10 have the authority to convert individuals enrolled in a State-funded program who are
11 also eligible for a federally matchable program, to the federally matchable program
12 without the need for regulations.

13 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
14 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts
15 from initiatives may be transferred to the Health Services Administration and
16 Management accounts to fund costs incurred in realizing these additional receipts or
17 savings, subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
20 approval, of the amounts appropriated in the General Medical Services program
21 classification, the Commissioner of Human Services is authorized to develop and
22 introduce optional service plan innovations to enhance client choice for users of NJ
23 FamilyCare optional services, while containing expenditures.

24 The appropriations within the General Medical Services program classification are subject to
25 the following conditions: the Division of Medical Assistance and Health Services
26 (DMAHS), in coordination with the county welfare agencies, shall continue a program
27 to outstation eligibility workers in disproportionate share hospitals and federally
28 qualified health centers, provided, however, that if an alternate eligibility function at an
29 outstanding location complies with the outstation process at 42 U.S.C. 1396a(a)(55), the
30 county welfare agency worker may be removed from the outstation location.

31 For the purposes of account balance maintenance, all object accounts appropriated in the
32 General Medical Services program classification shall be considered as one object. This
33 will allow timely payment of claims to providers of medical services but ensure that no
34 overspending will occur in the program classification.

35 The amounts hereinabove appropriated for the General Medical Services program classification
36 are conditioned upon the Commissioner of Human Services making changes to such
37 programs to make them consistent with the federal "Deficit Reduction Act of 2005"
38 (Pub.L.109-171).

39 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
40 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to
41 providers in the same program classification from which the recovery originated.

42 The amount hereinabove appropriated for the Division of Medical Assistance and Health
43 Services first shall be charged to the federal disproportionate share hospital
44 reimbursements anticipated as Medicaid uncompensated care.

45 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation
46 to the contrary, no funds are appropriated to the Medical Assistance for the Aged
47 program, which has been eliminated.

48 The amounts hereinabove appropriated for the General Medical Services program classification
49 are available for the payment of obligations applicable to prior fiscal years.

50 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
51 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the
52 General Medical Services program classification, personal care assistant services shall
53 be limited to no more than 25 hours per week, per recipient.

54 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
55 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the
56 General Medical Services program classification, personal care assistant services shall
57 be authorized prior to the beginning of services by the Director of the Division of
58 Disability Services. The hourly rate for fee-for-service personal care services shall be

1 \$19.00. Notwithstanding the provisions of section 1 of P.L.2017, c.239 (C.30:4D-7n),
3 the hourly rate for personal care services provided through a managed care delivery
 system shall be no less than \$16.00.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the General Medical Services program classification are
7 subject to the following conditions: as of January 1, 2014 or on such date established
 by the federal government for the Health Insurance Marketplace pursuant to the "Patient
9 Protection and Affordable Care Act," the following groups of current enrollees shall be
 transitioned to the federal Health Insurance Exchange for continued health care
11 coverage: a) adults or couples without dependent children who were enrolled in the New
 Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who:
13 (i) have gross family income that does not exceed 200% of the poverty level; (ii) have
 no health insurance, as determined by the Commissioner of Human Services; (iii) are
15 ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent
 residence, but who have lived in the United States for less than five full years after such
17 lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons
 (Spouses) whose coverage is funded solely by the State.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the General Medical Services program classification are
21 subject to the following condition: only the following individuals shall be excluded
 from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1)
23 individuals who are institutionalized in an inpatient psychiatric institution, an inpatient
 psychiatric program for children under the age of 21, or a residential facility including
25 facilities characterized by the federal government as ICFs/MR, except that individuals
 who are eligible through the Division of Child Protection and Permanency (DCP&P)
27 and are placed in a DCP&P non-Joint Commission on Accreditation of Healthcare
 Organizations (JCAHO) accredited children's residential care facility and individuals
29 in a mental health or substance abuse residential treatment facility shall not be excluded
 from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements;
31 (3) special low-income Medicare beneficiaries (SLMBs); (4) individuals in the Program
 of All-Inclusive Care for the Elderly (PACE) program; and (5) Medically Needy
 segment of the NJ FamilyCare.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the General Medical Services program classification are
35 subject to the following condition: Non-contracted hospitals providing emergency
 services to NJ FamilyCare members enrolled in the managed care program shall accept
37 as payment in full 90% of the amounts that the non-contracted hospital would receive
 from NJ FamilyCare for the emergency services and/or any related hospitalization if the
39 beneficiary were enrolled in NJ FamilyCare fee-for-service.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the General Medical Services program classification are
43 subject to the following condition: Effective July 1, 2011, the following services, which
 were previously covered by NJ FamilyCare fee-for-service, shall be covered and
45 provided instead through a managed care delivery system for all clients served by and/or
 enrolled in that system: 1) home health agency services; 2) medical day care, including
47 both adult day health services and pediatric medical day care; 3) prescription drugs; and
 4) rehabilitation services, including occupational, physical, and speech therapies. The
 above condition shall be effective for personal care assistant services.

49 Of the revenues received as a result of sanctions to health maintenance organizations
 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
51 appropriated to the General Medical Services program classification or NJ KidCare –
 Administration account to improve access to medical services and quality care through
53 such activities as outreach, education, and awareness, subject to the approval of the
 Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the General Medical Services program classification are
57 subject to the following condition: the Director of the Division of Medical Assistance
 and Health Services may restrict the number of provider agreements with managed care

1 entities, if such restriction does not substantially impair access to services.

3 In addition to the amounts hereinabove appropriated for the General Medical Services program
classification, there are appropriated such amounts as may be necessary for the same
5 purpose, subject to the approval of the Director of the Division of Budget and
Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
beginning of the current fiscal year and subject to federal approval, of the amounts
9 hereinabove appropriated for the General Medical Services program classification,
inpatient medical services provided through the Division of Medical Assistance and
11 Health Services shall be conditioned upon the following provision: No funds shall be
expended for hospital services during which a preventable hospital error occurred or for
13 hospital services provided for the necessary inpatient treatment arising from a
preventable hospital error, as shall be defined by the Commissioner of Human Services.

15 Of the amount hereinabove appropriated for the General Medical Services program
classification, the Division of Medical Assistance and Health Services is authorized to
17 competitively bid and contract for performance of federally mandated inpatient hospital
utilization reviews, and the funds necessary for the contracted utilization review of these
19 hospital services are made available from the General Medical Services program
classification, subject to the approval of the Director of the Division of Budget and
Accounting.

21 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained
by the Division of Medical Assistance and Health Services to fund the costs of enhanced
23 audit recovery efforts of the division within the General Medical Services program
classification, subject to the approval of the Director of the Division of Budget and
25 Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
obtained through the efforts of any entity authorized to undertake the prevention and
29 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical
Services program classification in the Division of Medical Assistance and Health
Services.

31 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice
provisions of 42 C.F.R., Subchapter 447.205 where applicable, the amount hereinabove
33 appropriated for fee-for-service prescription drugs in the General Medical Services
program classification is subject to the following conditions: the maximum allowable
35 cost for legend and non-legend drugs shall be calculated based on Actual Acquisition
Cost (AAC) defined as the lowest of: (i) the National Average Drug Acquisition Cost
37 (NADAC) Retail Price Survey, in accordance with section 1927(f) of the Social
Security Act (SSA); (ii) Wholesale Acquisition Cost (WAC) less a volume discount of
39 two (2) percent in the absence of a NADAC price; (iii) the federal upper limit (FUL);
(iv) the State upper limit; (v) cost acquisition data submitted by providers of
41 pharmaceutical services for brand-name multi-source and multi-source drugs in the
absence of any alternative pricing benchmarks. For legend and non-legend drugs
43 purchased through the 340B program, the maximum allowable cost shall be based on
the 340B ceiling price. In the absence of a 340B ceiling price, the alternative
45 benchmark used shall be the Wholesale Acquisition Cost (WAC) minus a volume
discount of twenty-five (25) percent. The 340B ceiling price or the alternative
47 benchmark shall only apply when its price is the lowest compared to the pricing
formulas described by (i.) through (v.) above. Reimbursement for covered outpatient
49 drugs shall be calculated based on the lower of the AAC plus a professional fee of
\$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition
51 data submitted by providers of pharmaceutical services for brand-name multi-source and
multi-source drugs, where an alternative pricing benchmark is not available, plus a
53 professional fee of \$10.92; or a provider's usual and customary charge. To effectuate
the calculation of SUL rates and/or the calculation of single-source and brand-name
55 multi-source legend and non-legend drug costs where an alternative pricing benchmark
is not available, the Department of Human Services shall mandate ongoing submission
57 of current drug acquisition data by providers of pharmaceutical services and no funds
hereinabove appropriated shall be paid to any entity that fails to submit required data.

1 Reimbursement for covered outpatient drugs dispensed to beneficiaries residing in
3 long-term-care facilities shall be calculated based on the lower of the AAC plus a
5 professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower
7 of cost acquisition data submitted by providers of pharmaceutical services for
9 brand-name multi-source and multi-source drugs, where an alternative pricing
11 benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and
13 customary charge. To effectuate the calculation of SUL rates and/or the calculation of
15 single-source and brand-name multi-source legend and non-legend drug costs where an
17 alternative pricing benchmark is not available, the Department of Human Services shall
19 mandate ongoing submission of current drug acquisition data by providers of
21 pharmaceutical services and no funds hereinabove appropriated shall be paid to any
23 entity that fails to submit required data.

25 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
27 the General Medical Services program classification shall be conditioned upon the
29 following provision: each prescription order for protein nutritional supplements and
31 specialized infant formulas dispensed shall be filled with the generic equivalent unless
33 the prescription order states "Brand Medically Necessary" in the prescriber's own
35 handwriting.

37 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
39 appropriated for the General Medical Services program classification are available to
41 any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third
43 party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by
45 participating in a billing agreement executed between the State and the pharmacy.

47 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
49 hereinabove appropriated to the General Medical Services program classification, no
51 payment shall be expended for drugs used for the treatment of erectile dysfunction,
53 select cough/cold medications as defined by the Commissioner of Human Services, or
55 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and
57 purely cosmetic skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are
hereinabove appropriated in the General Medical Services program classification shall
be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
appropriation for the General Medical Services program classification shall be
conditioned upon the following provision: no funds shall be appropriated for the
refilling of a prescription drug until such time as the original prescription is 85%
finished.

Of the amount hereinabove appropriated for the General Medical Services program
classification, the Commissioners of Human Services and Health shall establish a
system to utilize unopened and unexpired prescription drugs previously dispensed but
not administered to individuals residing in nursing facilities.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for
prescription expenditures made to providers on behalf of NJ FamilyCare clients are
appropriated for the General Medical Services program classification.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the General Medical Services program classification shall be
conditioned upon the following provision: certifications shall not be granted for new or
relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the
exception of providers whose services are deemed necessary to meet special needs by
the Division of Medical Assistance and Health Services.

Of the amount hereinabove appropriated for the General Medical Services program
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal
medical care for New Jersey pregnant women who, except for financial requirements,
are not eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the General Medical Services program classification shall be conditioned upon the
following provision: reimbursement for the cost of physician administered drugs shall

1 not exceed the lower of the Wholesale Acquisition Cost (WAC) for the drugs
3 administered in a practitioner's office less a volume discount of one (1) percent or the
practitioner's usual and customary charge.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
6 from the General Medical Services program classification shall be conditioned upon the
7 following: reimbursement for adult incontinence briefs and oxygen concentrators shall
be set at 70% of reasonable and customary charges.

9 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of
10 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the
11 General Medical Services program classification is conditioned upon the Commissioner
of Human Services increasing the hourly nursing rates for Early and Periodic Screening,
12 Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour
13 above the fiscal year 2008 rate.

15 Of the amount hereinabove appropriated for the General Medical Services program
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal
16 medical care provided by clinics, or in the case of radiology and clinical laboratory
17 services ordered by a clinic, for New Jersey pregnant women who, except for financial
requirements, are not eligible for any other State or federal health insurance program.

19 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,
20 no payments for partial care services in mental health clinics, as hereinabove
21 appropriated in the General Medical Services program classification shall be provided
unless the services are prior authorized by professional staff designated by the
22 Department of Human Services.

25 The amount hereinabove appropriated for the General Medical Services program classification
may be used to pay financial rewards to individuals or entities who report instances of
26 health care-related fraud and/or abuse involving the programs administered by the
Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical
27 Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public
Assistance programs. Rewards may be paid only when the reports result in a recovery
28 by DMAHS, and only if other conditions established by DMAHS are met, and shall be
29 limited to 10% of the recovery or \$15,000, whichever is less. Notwithstanding the
30 provisions of any law or regulation to the contrary, but subject to any necessary federal
31 approval and/or change in federal law, receipt of such rewards shall not affect an
32 applicant's individual financial eligibility for the programs administered by DMAHS,
33 or for PAAD or Work First New Jersey General Public Assistance programs.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
36 hereinabove appropriated for the General Medical Services program classification are
37 subject to the following condition: the Commissioner of Human Services is authorized
38 to implement a pilot program, effective on or after January 1, 2015, to remove the NJ
39 FamilyCare eligibility determination and redetermination process from one or more
40 county welfare agencies, as determined by the Commissioner of Human Services,
41 subject to any required federal approval.

43 Of the amount hereinabove appropriated in the General Medical Services program classification,
44 there shall be transferred to various accounts, including Direct State Services and State
45 Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the
46 administrative costs of the program classification, subject to the approval of the Director
47 of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the
New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated
50 as of July 1, 2001, or at such later date as shall be established by the Commissioner of
51 Human Services.

53 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the General Medical Services program classification are
54 subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
55 whose applications to enroll in the NJ FamilyCare program were received on or after
March 1, 2010: (i) whose family gross income does not exceed 200% of the federal
56 poverty level; (ii) who have no health insurance, as determined by the Commissioner
of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for
57

1 enrollment in the NJ FamilyCare program and there shall be no future enrollments of
3 such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien
5 lawfully admitted for permanent residence, but who has lived in the United States for
7 less than five full years after such lawful admittance and whose enrollment in the NJ
FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to
be enrolled in the NJ FamilyCare program; provided, however, that this termination of
enrollment and benefits shall not apply to such persons who are either (i) pregnant or
(ii) under the age of 19.

9 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
11 any law or regulation to the contrary, the amounts hereinabove appropriated for NJ
FamilyCare are subject to the following condition: the Department of Human Services
13 may determine eligibility for the NJ FamilyCare program by verifying income through
any means authorized by the "Children's Health Insurance Program Reauthorization Act
15 of 2009," (Pub.L.111-3), including through electronic matching of data files provided
that any consents, if required, under State or federal law for such matching are obtained.
17 Premiums received from families enrolled in the NJ FamilyCare program established pursuant
to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

19 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
obtained by the Department of Human Services to fund the costs of enhanced audit
21 recovery efforts of the department within the General Medical Services program
classification, subject to the approval of the Director of the Division of Budget and
Accounting.

23 The amounts hereinabove appropriated for the General Medical Services program classification
are available for the payment of obligations applicable to prior fiscal years.

25 Notwithstanding the provisions of any law or regulation to the contrary, payments from
appropriations hereinabove in the General Medical Services program classification for
27 special hospital prospective per diem reimbursements for Medicaid fee-for-service
recipients are subject to the following condition: subject to the approval of any required
29 State plan amendment by the federal Centers for Medicare and Medicaid Services,
special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more
31 than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate
for Medicaid fee-for-service recipients established by the Division of Medical
33 Assistance and Health Services. The base year prospective per diem rate shall be equal
to the per diem rate in effect and paid on June 30, 2015 and may be updated by the
35 economic factor specified in N.J.A.C. 10:52-5.13, subject to the approval of the Director
of the Division of Budget and Accounting. Provided however, in the event that the
37 number of licensed beds decreases by 20% or more, the prospective per diem rate may
be renegotiated. Any Medicaid cost reports not final settled for Medicaid
39 fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based
on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the
41 applicable cost report year.

43 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage – Aged,
Blind and Disabled account is appropriated for the same purpose.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the General Medical Services program classification are
47 subject to the following condition: assisted living facilities, comprehensive personal
care homes, and assisted living programs, shall receive a per diem rate of no less than
\$77, \$67, and \$57, respectively, as reimbursement for each NJ FamilyCare beneficiary
49 under their care.

51 Subject to federal approval, the appropriations for those programs within the General Medical
Services program classification are conditioned upon the Department of Human
53 Services implementing policies that would limit the ability of individuals who have the
financial ability to provide for their own long-term care needs to manipulate current NJ
FamilyCare rules to avoid payment for that care. The Division of Medical Assistance
55 and Health Services shall require, in the case of a married individual requiring
long-term care services, that the portion of the couple's resources which are not
57 protected for the needs of the community spouse be used solely for the purchase of
long-term care services.

1 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
3 FamilyCare Adult or Pediatric Medical Day Care Services, as hereinabove appropriated
5 in the General Medical Services program classification, shall be provided unless the
services are prior authorized by professional staff designated by the Department of
Human Services.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification
9 for Medical Day Care Services shall be conditioned upon the following provision: the
fee-for-service per diem reimbursement rate for adult Medical Day Care providers shall
be set at \$78.50.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification
13 for Medical Day Care Services shall be conditioned on the following provision: physical
therapy, occupational therapy, and speech therapy shall no longer serve as a permissible
15 criteria for eligibility in the adult Medical Day Care Program.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification
19 for Medical Day Care Services shall be conditioned on the following provision:
effective August 15, 2010, no payments for NJ FamilyCare adult medical day care
21 services shall be provided on behalf of any beneficiary who received prior authorization
for these services based exclusively on the need for medication administration.

23 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative
Code or any other law or regulation to the contrary, the amounts hereinabove
25 appropriated within the General Medical Services program classification for Medical
Day Care Services shall be subject to the following condition: the daily reimbursement
27 for fee-for-service pediatric medical day care shall remain at the rate established in the
preceding fiscal year.

29 Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code
or any other law or regulation to the contrary, and subject to any required federal
approval, the amounts hereinabove appropriated within the General Medical Services
31 program classification are subject to the following conditions: (1) Class I (private),
Class II (county), and Class III (special care) nursing facilities being paid on a
33 fee-for-service basis, shall be reimbursed at the rate received on June 30, 2017 plus a
per diem adjustment that shall be calculated based upon an additional \$10,500,000 in
35 State and \$10,500,000 in federal appropriations. Further, no Class I, II, and III nursing
facilities being paid on a fee-for-service basis shall receive any additional per diem rate
37 adjustment, with the exception of the provider tax add-on payments; (2) nursing
facilities that are being paid by a Managed Care Organization (MCO) for custodial care
39 through a provider contract that includes a negotiated rate shall receive that negotiated
rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for
41 custodial care through a provider contract but has not yet negotiated a rate shall receive
the equivalent fee-for-service per diem reimbursement rate as it received as of June 30,
43 2017 plus a per diem adjustment that shall be calculated based upon an additional
\$10,500,000 in State and \$10,500,000 in federal appropriations and any Class II nursing
45 facility that is being paid by an MCO but has not yet negotiated a rate shall receive the
equivalent fee-for-service per diem reimbursement rate received on June 30, 2017, had
47 it been a Class I nursing facility plus a per diem adjustment that shall be calculated
based upon an additional \$10,500,000 in State and \$10,500,000 in federal
49 appropriations; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003,
c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds
51 to be paid as pass-through payments in accordance with paragraph (1) of subsection d.
of section 6 of P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts
53 hereinabove appropriated for the General Medical Services program classification for
the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; and (5)
55 for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or
negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the
57 difference between the full calculated provider tax add-on and the quality-of-care
portion of the provider tax add-on, which difference shall be payable as an allowable

1 cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97). Provided
 3 further, that on or before September 15, 2018, the Department shall calculate and
 5 disseminate to the MCOs the amount of the add-on payable during the year starting
 7 October 1, 2018 as an allowable cost, as well as the list of nursing facilities that will
 9 receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities
 11 accordingly; the add-ons calculated for FY 2018 shall be applied from July 1, 2018,
 through September 30, 2018 and the first add-on shall be applied to fee-for-service per
 diem reimbursement rates effective October 1, 2018. There shall be reallocated from
 amounts included in the appropriation for Medical Coverage - Community - Based
 Long-Term Care Recipients, for Managed Long-Term Services and Supports, such sums
 as are necessary for the additional per-diem adjustment.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the General Medical Services program classification are
 subject to the following condition: nursing facilities shall not receive payments for bed
 hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing
 facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are
 hospitalized or on therapeutic leave as required by N.J.A.C.8:85-1.14.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt
 of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of
 Human Services information on the facility's finances comparable to the information
 provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq.
 and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner
 shall periodically assess the financial status of the industry.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the
 payment of increased nursing home rates to reflect the costs incurred due to the payment
 of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care
 Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41,
 subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for General Medical Services, effective January 1,
 2018 such sums as are necessary shall be made available to reimburse medical
 professionals for advance care planning visits consistent with current Medicare
 reimbursement policy.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$2,371,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	4,769,000
55-7530	Programs for the Aged	1,434,000
	(From General Fund	\$563,000)
	(From Casino Revenue Fund	871,000)
57-7530	Office of the Public Guardian	634,000
	Total Direct State Services Appropriation, Division of	
	Aging Services	<u>\$9,208,000</u>
	(From General Fund	\$8,337,000)
	(From Casino Revenue Fund	871,000)

Direct State Services:

Personal Services:	
Salaries and Wages	(\$5,742,000)
Salaries and Wages (CRF)	(796,000)
Materials and Supplies	(137,000)

1	Materials and Supplies (CRF)	(14,000)
	Services Other Than Personal	(1,743,000)
3	Services Other Than Personal (CRF)	(47,000)
	Maintenance and Fixed Charges	(372,000)
5	Maintenance and Fixed Charges (CRF)	(2,000)
	Special Purpose:	
7	55 Federal Programs for the Aged	(143,000)
	55 NJ Elder Index	(200,000)
9	Additions, Improvements and Equipment (CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

31	20-7530 Medical Services for the Aged	\$120,000
	(From Casino Revenue Fund	\$120,000)
33	24-7530 Pharmaceutical Assistance to the Aged and Disabled	56,758,000
	(From General Fund	51,669,000)
35	(From Casino Revenue Fund	5,089,000)
	55-7530 Programs for the Aged	45,772,000
37	(From General Fund	31,024,000)
	(From Casino Revenue Fund	14,748,000)
39	Total Grants-in-Aid Appropriation, Division of Aging Services	<u>\$102,650,000</u>
	(From General Fund	\$82,693,000)
41	(From Casino Revenue Fund	19,957,000)

Grants-in-Aid:

43	20 Hearing Aid Assistance for the Aged and Disabled (CRF)	(\$120,000)
	24 Pharmaceutical Assistance to the Aged – Claims	(881,000)
45	24 Pharmaceutical Assistance to the Aged and Disabled – Claims	(45,323,000)

1	24	Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(5,089,000)
	24	Senior Gold Prescription Discount Program	(5,465,000)
3	55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ	(400,000)
	55	Community Based Senior Programs	(30,624,000)
5	55	Community Based Senior Program (CRF)	(14,748,000)

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit (FUL); or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider’s usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription

1 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource
3 benefits, notwithstanding any provisions contained in contracts, wills, agreements, or
5 other instruments. Any provision in a contract of insurance, will, trust agreement, or
7 other instrument which reduces or excludes coverage or payment to an individual
because of that individual's eligibility for, or receipt of, PAAD or Senior Gold
Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold
Prescription Discount Program payments shall be made as a result of any such
provision.

9 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
11 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975,
c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the
13 Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic
drugs and \$7 for brand name drugs.

15 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant
17 to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount
Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be
expended, when PAAD or Senior Gold is the primary payer, unless participating
19 pharmaceutical manufacturing companies execute contracts with the Department of
Human Services. Name brand manufacturers must provide for the payment of rebates
21 to the State on the same basis as provided for in subsections (a) through (c) of section
1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

23 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant
25 to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount
Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless
27 participating pharmaceutical manufacturing companies execute contracts with the
Department of Human Services, providing for the payment of rebates to the State.
29 Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions
purchased by the PAAD program and the Senior Gold Prescription Discount Program
31 shall continue during the current fiscal year, provided that the manufacturer's rebates
for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold
33 Prescription Discount Program shall apply only to the amount paid by the State under
the PAAD and Senior Gold Prescription Discount Programs. All revenues from such
35 rebates during the current fiscal year are appropriated for the PAAD program and the
Senior Gold Prescription Discount Program.

37 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the
Aged and Disabled and the Senior Gold Prescription Discount programs, there are
39 appropriated from the General Fund and available federal matching funds such
additional amounts as may be required for the payment of claims, credits, and rebates,
41 subject to the approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated
for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the
45 following: federal matching funds derived from ADRC or Area Agencies on Aging
Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to
47 counties solely for the expansion of long term care services and supports for older adults
and individuals seeking home and community based services.

49 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold
51 Prescription Discount Program are conditioned upon the Department of Human Services
coordinating benefits with any voluntary prescription drug mail-order or specialty
53 pharmacy in a Medicare Part D provider network or private third party liability plan
network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with
55 primary prescription coverage that requires use of mail order. The mail-order program
may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy
57 providers may dispense up to a 90-day supply on prescription refills with the voluntary
participation of the beneficiary, subject to the approval of the Commissioner of Human
Services and the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
3 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
5 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned
7 upon the Department of Human Services coordinating the benefits of the PAAD
9 programs with the prescription drug benefits of the federal “Medicare Prescription
11 Drug, Improvement, and Modernization Act of 2003” (MMA), Pub.L.108-173, as the
13 primary payer due to the current federal prohibition against State automatic enrollment
of PAAD program recipients in the federal program. The PAAD program benefit and
reimbursement shall only be available to cover the beneficiary cost share to in-network
pharmacies and for deductible and coverage gap costs (as determined by the
Commissioner of Human Services) associated with enrollment in Medicare Part D for
beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for
Medicare Part D premium costs for PAAD beneficiaries.

15 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
17 in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged
19 and Disabled (PAAD) program and Senior Gold Prescription Discount Program
accounts shall be available as payment as a PAAD program or Senior Gold Prescription
Discount Program benefit to any pharmacy that is not enrolled as a participating
pharmacy in a pharmacy network under Medicare Part D.

21 Consistent with the requirements of the federal “Medicare Prescription Drug, Improvement, and
23 Modernization Act of 2003” (MMA), Pub.L.108-173, and the current federal prohibition
25 against State automatic enrollment of Pharmaceutical Assistance to the Aged and
27 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior
29 Gold Prescription Discount Program recipients, no funds hereinabove appropriated to
the PAAD program or Senior Gold Prescription Discount Program accounts shall be
expended for any individual unless the individual enrolled in the PAAD program or
Senior Gold Prescription Discount Program provides all data necessary to enroll the
individual in Medicare Part D, including data required for the subsidy assistance, as
outlined by the Centers for Medicare and Medicaid Services.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
33 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical
35 Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription
Discount Program shall be conditioned upon the following provision: no funds shall be
appropriated for the refilling of a prescription drug when paid by PAAD or the Senior
Gold Prescription Discount Program as the primary payer until such time as the original
prescription is 85% finished.

37 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
39 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
41 program or the Senior Gold Prescription Discount Program shall be expended to cover
43 medications not on the formulary of a PAAD program or Senior Gold Prescription
45 Discount Program beneficiary’s Medicare Part D plan. This exclusion shall not apply
47 to those drugs covered by the PAAD program and Senior Gold Prescription Discount
Program which are specifically excluded by the federal Medicare Prescription Drug
Program. In addition, this exclusion shall not impact the beneficiary’s rights,
guaranteed by the “Medicare Prescription Drug, Improvement, and Modernization Act
of 2003” (MMA), Pub.L.108-173, to appeal the medical necessity of coverage for drugs
not on the formulary of a Medicare Part D plan.

49 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
51 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
53 program or the Senior Gold Prescription Discount Program shall be expended for
diabetic testing materials and supplies which are covered under the federal Medicare
Part B program, or for vitamins, cough/cold medications, drugs used for the treatment
of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for
baldness, weight loss, and skin conditions.

55 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged –
57 Claims and Senior Gold Prescription Discount Program, an amount not to exceed
\$2,850,000 may be transferred to various accounts as required, including Direct State
Services accounts, subject to the approval of the Director of the Division of Budget and

1 Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
5 drug coverage under Medicare Part D, the appropriation for the Senior Gold
7 Prescription Discount Program is conditioned on the Senior Gold Prescription Discount
9 Program being designated the authorized representative for the purpose of coordinating
11 benefits with the Medicare drug program, including appeals of coverage determinations.
The Senior Gold Prescription Discount Program is authorized to represent program
beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount
Program representation shall include, but not be limited to, the following actions:
pursuit of appeals, grievances, and coverage determinations.

13 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
15 receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical
17 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included
19 in the current fiscal year's annual appropriations act may be transferred to
administration accounts to fund costs incurred in realizing these additional receipts or
savings, subject to the approval of the Director of the Division of Budget and
Accounting.

21 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged
23 and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there
are appropriated from the Casino Revenue Fund and available federal matching funds
such additional amounts as may be required for the payment of claims, credits, and
rebates, subject to the approval of the Director of the Division of Budget and
Accounting.

25 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
27 et seq.), during the current fiscal year are appropriated for payments to providers in the
same program classification from which the recovery originated.

29 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the
payment of obligations applicable to prior fiscal years.

31 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
33 program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,
notwithstanding any provision contained in contracts, wills, agreements, or other
35 instruments. Any provision in a contract of insurance, will, trust agreement, or other
instrument which reduces or excludes coverage or payment to an individual because of
37 that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD
payments shall be made as a result of any such provision.

39 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975,
41 c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the
Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic
drugs and \$7 for brand name drugs.

43 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval
45 of a plan by the Commissioner of Human Services, no funds appropriated for the
Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
47 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary
payer, unless participating pharmaceutical manufacturing companies execute contracts
49 with the Department of Human Services. Name brand manufacturers must provide for
the payment of rebates to the State on the same basis as provided for in subsections (a)
through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

51 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
53 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant
to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating
55 pharmaceutical manufacturing companies execute contracts with the Department of
Human Services, providing for the payment of rebates to the State. Furthermore, rebates
57 from pharmaceutical manufacturing companies for prescriptions purchased by the
PAAD program shall continue during the current fiscal year, provided that the
manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall

1 apply only to the amount paid by the State under the PAAD program. All revenues from
such rebates during the current fiscal year are appropriated for the PAAD program.

3 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon
5 the Department of Human Services coordinating benefits with any voluntary
prescription drug mail-order or specialty pharmacy in a Medicare Part D provider
7 network or private third party liability plan network for beneficiaries enrolled in a
Medicare Part D program or beneficiaries with primary prescription coverage that
9 requires use of mail-order. The mail-order program may waive, discount, or rebate the
beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day
11 supply on prescription refills with the voluntary participation of the beneficiary, subject
to the approval of the Commissioner of Human Services and the Director of the Division
13 of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
program is conditioned upon the Department of Human Services coordinating the
17 benefits of the PAAD program with the prescription drug benefits of the federal
“Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA),
19 Pub.L.108-173, as the primary payer due to the current federal prohibition against State
automatic enrollment of PAAD program recipients in the federal program. The PAAD
21 program benefit and reimbursement shall only be available to cover the beneficiary cost
share to in-network pharmacies and for deductible and coverage gap costs (as
23 determined by the Commissioner of Human Services) associated with enrollment in
Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription
25 Discount Program, and for Medicare Part D premium costs for PAAD program
beneficiaries.

27 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the
29 Senior Gold Prescription Discount Program accounts shall be available as payment as
a PAAD program or Senior Gold Prescription Discount Program benefit to any
31 pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under
Medicare Part D.

33 Consistent with the requirements of the federal “Medicare Prescription Drug, Improvement, and
Modernization Act of 2003” (MMA), Pub.L.108-173, and the current federal prohibition
35 against State automatic enrollment of Pharmaceutical Assistance to the Aged and
Disabled (PAAD) program recipients, no funds hereinabove appropriated from the
37 PAAD account shall be expended for any individual enrolled in the PAAD program
unless the individual provides all data that may be necessary to enroll the individual in
39 Medicare Part D, including data required for the subsidy assistance, as outlined by the
Centers for Medicare and Medicaid Services.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
43 program shall be conditioned upon the following provision: no funds shall be
appropriated for the refilling of a prescription drug paid by PAAD as a primary payer
45 until such time as the original prescription is 85% finished.

47 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
49 program shall be expended to cover medications not on the formulary of a PAAD
program beneficiary’s Medicare Part D plan. This exclusion shall not apply to those
51 drugs covered by PAAD which are specifically excluded by the federal Medicare
Prescription Drug Program. In addition, this exclusion shall not impact the
53 beneficiary’s rights, guaranteed by the “Medicare Prescription Drug, Improvement, and
Modernization Act of 2003” (MMA), Pub.L.108-173, to appeal the medical necessity
of coverage for drugs not on the formulary of a Medicare Part D plan.

55 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
57 program shall be expended for diabetic testing materials and supplies which are covered
under the federal Medicare Part B program, or for vitamins, cough/cold medications,

1 drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not
 2 limited to: drugs used for baldness, weight loss, and skin conditions.

3 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
 4 in the Pharmaceutical Assistance to the Aged and Disabled program classification and
 5 the Senior Gold Prescription Discount Program account shall be expended for
 6 fee-for-service prescription drug claims with no Medicare Part D coverage except under
 7 the following conditions: (1) the maximum allowable cost for legend and non-legend
 8 drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest
 9 of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,
 10 developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale
 11 Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that
 12 is consistent with the NJ FamilyCare Program; (iii) the federal upper limit (FUL); or (iv)
 13 the State upper limit (SUL); and (v) cost acquisition data submitted by providers of
 14 pharmaceutical services for brand-name multi-source drugs and multi-source drugs in
 15 the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for
 16 legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus
 17 a professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
 18 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
 19 providers of pharmaceutical services for brand-name multi-source and multi-source
 20 drugs, where an alternative pricing benchmark is not available, plus a professional fee
 21 that is consistent with the NJ FamilyCare Program; or a provider's usual and customary
 22 charge. To effectuate the calculation of SUL rates and/or the calculation of
 23 single-source and brand-name multi-source legend and non-legend drug costs where an
 24 alternative pricing benchmark is not available, the Department of Human Services shall
 25 mandate ongoing submission of current drug acquisition data by providers of
 26 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity
 27 that fails to submit required data.

28 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 29 hereinabove appropriated for the Community Based Senior Programs (CRF) account,
 30 \$175,000 shall be charged to the Casino Simulcasting Fund.
 31

32 **STATE AID**

35	55-7530	Programs for the Aged	\$7,152,000
		<i>(From General Fund</i>	<i>\$4,654,000)</i>
37		<i>(From Property Tax Relief Fund</i>	<i>2,498,000)</i>
		Total State Aid Appropriation, Division of Aging Services	<u>\$7,152,000</u>
39		<i>(From General Fund</i>	<i>\$4,654,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>2,498,000)</i>
41	State Aid:		
	55	County Offices on Aging (PTRF)	(\$2,498,000)
43	55	Older Americans Act – State Share	(4,654,000)

44 ***27 Disability Services***
 45 ***7545 Division of Disability Services***

46 **DIRECT STATE SERVICES**

51	27-7545	Disability Services	\$1,255,000
53		Total Direct State Services Appropriation, Division of Disability Services	<u>\$1,255,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$969,000)
Materials and Supplies	(4,000)
Services Other Than Personal	(273,000)
Maintenance and Fixed Charges	(9,000)

GRANTS-IN-AID

27-7545	Disability Services	\$12,855,000
	(From General Fund	\$9,121,000)
	(From Casino Revenue Fund	3,734,000)
	Total Grants-in-Aid Appropriation, Division of Disability Services	<u>\$12,855,000</u>
	(From General Fund	\$9,121,000)
	(From Casino Revenue Fund	3,734,000)

Grants-in-Aid:

27	Personal Assistance Services Program .	(\$7,383,000)
27	Personal Assistance Services Program (CRF)	(3,734,000)
27	Community Supports to Allow Discharge from Nursing Homes	(79,000)
27	Transportation/Vocational Services for the Disabled	(1,659,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$231,391,000
	(From General Fund	\$68,356,000)
	(From Federal Funds	163,035,000)
99-7610	Administration and Support Services	53,483,000
	(From General Fund	18,947,000)
	(From Federal Funds	34,536,000)
	Total Appropriation, State and Federal Funds	<u>\$284,874,000</u>
	(From General Fund	\$87,303,000)
	(From Federal Funds	197,571,000)
	Less:	
	Federal Funds	\$197,571,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$87,303,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$243,968,000)
Materials and Supplies	(21,605,000)
Services Other Than Personal	(10,053,000)
Maintenance and Fixed Charges	(8,288,000)
Additions, Improvements and Equipment .	(960,000)

Less:

Federal Funds	\$197,571,000
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The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$223,661,000, provided that if the ICF/MR revenues exceed \$223,661,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$40,722,000
	(From General Fund	\$20,813,000)
	(From Federal Funds	19,909,000)
99-7601	Administration and Support Services	32,751,000
	(From General Fund	\$17,653,000)
	(From Federal Funds	15,098,000)
	Total Appropriation, State and Federal Funds	<u>\$73,473,000</u>
	(From General Fund	\$38,466,000)
	(From Federal Funds	35,007,000)

Less:

Federal Funds	\$35,007,000
Total Direct State Services Appropriation, Community Programs	<u>\$38,466,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$57,832,000)
Materials and Supplies	(1,703,000)
Services Other Than Personal	(10,840,000)
Maintenance and Fixed Charges	(1,511,000)

Special Purpose:

99 Developmental Disabilities Council	(306,000)
Additions, Improvements and Equipment .	(1,281,000)

Less:

Federal Funds	\$35,007,000
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GRANTS-IN-AID

1			
3	01-7601	Purchased Residential Care	\$930,371,000
		(From General Fund	\$310,225,000)
5		(From Casino Revenue Fund	205,706,000)
		(From Federal Funds	399,440,000)
7		(From All Other Funds	15,000,000)
	02-7601	Social Supervision and Consultation	188,882,000
9		(From General Fund	\$98,591,000)
		(From Federal Funds	90,291,000)
11	03-7601	Adult Activities	335,367,000
		(From General Fund	\$177,911,000)
13		(From Federal Funds	157,456,000)
		Total Appropriation, State and Federal Funds	<u>\$1,454,620,000</u>
15		(From General Fund	\$586,727,000)
		(From Casino Revenue Fund	205,706,000)
17		(From Federal Funds	647,187,000)
		(From All Other Funds	15,000,000)
19	Less:		
		Federal Funds	\$647,187,000
21		All Others Funds	15,000,000
		Total Grants-in-Aid Appropriation, Community Programs	<u>\$792,433,000</u>
23		(From General Fund	\$586,727,000)
		(From Casino Revenue Fund	205,706,000)
25	Grants-in-Aid:		
	01	CCP – Individual Supports	(\$587,965,000)
27	01	CCP – Individual Supports (CRF)	(205,706,000)
	01	Skill Development Homes	(10,000,000)
29	01	Client Housing	(52,747,000)
	01	Contracted Services	(73,953,000)
31	02	Office for Prevention of Developmental Disabilities	(573,000)
	02	CCP – Individual and Family Support Services	(116,023,000)
33	02	Supports Program – Individual and Family Support Services	(71,103,000)
	02	Developmental Disabilities Council	(1,183,000)
35	03	Supports Program – Employment and Day Services	(131,456,000)
	03	CCP – Employment and Day Services .	(203,911,000)
37	Less:		
		Federal Funds	\$647,187,000
39		All Other Funds	15,000,000

41 Cost recoveries from consumers with developmental disabilities collected during the current
 42 fiscal year, not to exceed \$15,000,000, are appropriated for the continued operation of
 43 the Division of Developmental Disabilities community-based residential programs,
 subject to the approval of the Director of the Division of Budget and Accounting.
 Such amounts as may be necessary are appropriated from the General Fund for the payment of

1 any provider assessments to State ICF/MR facilities, subject to the approval of the
 3 Director of the Division of Budget and Accounting of a plan to be submitted by the
 Commissioner of Human Services. Notwithstanding the provisions of any law or
 5 regulation to the contrary, only the federal share of funds anticipated from these
 assessments shall be available to the Department of Human Services for the purposes
 set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

7 Notwithstanding the provisions of any law or regulation to the contrary, \$566,653,000 of federal
 Community Care Program funds is appropriated for community-based programs in the
 9 Division of Developmental Disabilities. The appropriation of federal Community Care
 Program funds above this amount is conditional upon the approval of a plan submitted
 11 by the Department of Human Services that must be approved by the Director of the
 Division of Budget and Accounting.

13 In order to permit flexibility in the handling of appropriations and assure timely payment to
 service providers, funds may be transferred within the Grants-In-Aid accounts within
 15 the Division of Developmental Disabilities, subject to the approval of the Director of
 the Division of Budget and Accounting.

17 In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social
 Supervision and Consultation and Adult Activities program classifications, such
 19 additional amounts as may be necessary are appropriated for the same purpose, subject
 to the approval of the Director of the Division of Budget and Accounting ¹[and the Joint
 21 Budget Oversight Committee]¹.

23
 25 ***33 Supplemental Education and Training Programs***
7560 Commission for the Blind and Visually Impaired

27
 29 **DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired	\$7,793,000
99-7560	Administration and Support Services	2,488,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	\$10,281,000

33 ***Direct State Services:***

35 Personal Services:

Salaries and Wages	(\$7,971,000)
Materials and Supplies	(126,000)
37 Services Other Than Personal	(785,000)
Maintenance and Fixed Charges	(456,000)

39 Special Purpose:

11 Technology for the Visually Impaired	(765,000)
Additions, Improvements and Equipment .	(178,000)

43 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or
 regulation to the contrary, local boards of education shall reimburse the Commission for
 45 the Blind and Visually Impaired for the documented costs of providing services to
 children who are classified as “educationally handicapped”; provided, however, each
 47 local board of education shall pay that portion of cost which the number of children
 classified “educationally handicapped” bears to the total number of such children
 served; provided further, however, that payments shall be made by each local board in
 49 accordance with a schedule adopted by the Commissioners of Education and Human
 Services, and further, the Director of the Division of Budget and Accounting is
 51 authorized to deduct such reimbursements from the State Aid payments to the local
 boards of education.

53 The unexpended balances at the end of the preceding fiscal year in the Technology for the
 Visually Impaired account are appropriated for the Commission for the Blind and

1 Visually Impaired, subject to the approval of the Director of the Division of Budget and
Accounting.

3 There is appropriated from funds recovered from audits or other collection activities, an amount
sufficient to pay vendors' fees to compensate the recoveries and the administration of
5 the State's vending machine program, subject to the approval of the Director of the
Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated
7 for the purpose of expanding vision screening services and other prevention services,
subject to the approval of the Director of the Division of Budget and Accounting. The
9 unexpended balance at the end of the preceding fiscal year of such receipts is
appropriated.

15 **GRANTS-IN-AID**

11-7560	Services for the Blind and Visually Impaired	\$3,552,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	<u>\$3,552,000</u>

17 ***Grants-in-Aid:***

19	11	State Match for Federal Grants	(\$617,000)
	11	Educational Services for Children	(1,670,000)
21	11	Services to Rehabilitation Clients	(1,265,000)

23

25 ***50 Economic Planning, Development, and Security***
53 Economic Assistance and Security
27 ***7550 Division of Family Development***

29 **DIRECT STATE SERVICES**

31	15-7550	Income Maintenance Management	\$184,583,000
		<i>(From General Fund</i>	<i>\$30,735,000)</i>
33		<i>(From Federal Funds</i>	<i>140,340,000)</i>
		<i>(From All Other Funds</i>	<i>13,508,000)</i>
35		Total Appropriation, State and Federal Funds	<u>\$184,583,000</u>
		<i>(From General Fund</i>	<i>\$30,735,000)</i>
37		<i>(From Federal Funds</i>	<i>140,340,000)</i>
		<i>(From All Other Funds</i>	<i>13,508,000)</i>

39 **Less:**

41	Federal Funds	\$140,340,000
	All Other Funds	13,508,000

	Total Direct State Services Appropriation, Division of Family Development	<u>\$30,735,000</u>
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43 ***Direct State Services:***

Personal Services:

45	Salaries and Wages	(\$31,330,000)
	Materials and Supplies	(330,000)
47	Services Other Than Personal	(26,620,000)
	Maintenance and Fixed Charges	(343,000)

49 Special Purpose:

1	15	Electronic Benefit Transfer/Distribution System	(6,326,000)
3	15	Work First New Jersey – Technology Investment	(119,426,000)
		Additions, Improvements and Equipment .	(208,000)

5	Less:		
	Federal Funds	\$140,340,000	
7	All Other Funds	13,508,000	

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

21	15-7550	Income Maintenance Management	\$639,455,000
23		(From General Fund	\$187,754,000)
		(From Federal Funds	416,701,000)
25		(From All Other Funds	35,000,000)
		Total Appropriation, State and Federal Funds	<u>\$639,455,000</u>
27		(From General Fund	\$187,754,000)
		(From Federal Funds	416,701,000)
29		(From All Other Funds	35,000,000)

	Less:		
31	Federal Funds	\$416,701,000	
	All Others Funds	35,000,000	

33	Total Grants-in-Aid Appropriation, Division of Family Development	<u>\$187,754,000</u>
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Grants-in-Aid:

35	15	Restricted Grants	(\$64,339,000)
	15	Work First New Jersey – Training Related Expenses	(17,187,000)
37	15	Work First New Jersey Support Services	(79,031,000)
	15	Work First New Jersey – Breaking the Cycle	(1,055,000)
39	15	Work First New Jersey Child Care	(413,740,000)
	15	Kinship Care Initiatives	(5,555,000)
41	15	Wage Supplement Program	(2,800,000)
	15	Kinship Care Guardianship and Subsidy	(1,600,000)

1	15	Supplemental Nutrition Assistance Program – Education	(8,500,000)
	15	Social Services for the Homeless	(19,216,000)
3	15	SSI Attorney Fees	(2,914,000)
	15	Substance Use Disorder Initiatives	(23,518,000)

5 **Less:**

	Federal Funds	\$416,701,000
7	All Other Funds	35,000,000

9 In order to permit flexibility, amounts may be transferred between various items of
 10 appropriation within the Income Maintenance Management program classification,
 11 subject to the approval of the Director of the Division of Budget and Accounting.
 12 Notice thereof shall be provided to the Legislative Budget and Finance Officer on the
 13 effective date of the approved transfer.

14 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 15 are required to comply with Maintenance of Effort requirements as specified in the
 16 federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,”
 17 Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division
 18 of Budget and Accounting.

19 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the
 20 various departments in accordance with the Division of Family Development’s
 21 agreements, subject to the approval of the Director of the Division of Budget and
 22 Accounting. Any unobligated balances remaining from funds transferred to the
 23 departments shall be transferred back to the Division of Family Development, subject
 24 to the approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 26 amounts hereinabove appropriated for Work First New Jersey Child Care, an amount
 27 not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership
 28 Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the
 29 approval of the Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
 31 appropriated for before-school, after-school, and summer “wrap around” child care shall
 32 be expended except in accordance with the following condition: Effective September
 33 1, 2010, families with incomes between 101% and 250% of the federal poverty level
 34 who reside in districts who received Preschool Expansion Aid or Education Opportunity
 35 Aid in the 2007-2008 school year shall be subject to a copayment for “wrap around”
 36 child care, based upon a schedule approved by the Department of Human Services and
 37 published in the New Jersey Register, and effective September 1, 2010, families who
 38 reside in districts who received Preschool Expansion Aid or Education Opportunity Aid
 39 in the 2007-2008 school year must meet the eligibility requirements under the New
 40 Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive
 41 free or subsidized “wrap around” child care.

43 **STATE AID**

45	15-7550	Income Maintenance Management	\$768,089,000
		<i>(From General Fund</i>	<i>\$174,343,000)</i>
47		<i>(From Property Tax Relief Fund</i>	<i>85,997,000)</i>
		<i>(From Federal Funds</i>	<i>501,043,000)</i>
49		<i>(From All Other Funds</i>	<i>6,706,000)</i>
		Total Appropriation, State and Federal Funds.	<u>\$768,089,000</u>
51		<i>(From General Fund</i>	<i>\$174,343,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>85,997,000)</i>
53		<i>(From Federal Funds</i>	<i>501,043,000)</i>

1		(From All Other Funds	6,706,000)
	Less:		
3	Federal Funds		\$501,043,000
	All Other Funds		6,706,000
5	Total State Aid Appropriation, Division of Family Development		<u>\$260,340,000</u>
	(From General Fund	\$174,343,000)	
7	(From Property Tax Relief Fund	85,997,000)	
	State Aid:		
9	15 County Administration Funding	(\$341,222,000)	
	15 County Administration Funding (PTRF) .	(34,094,000)	
11	15 Work First New Jersey – Client Benefits .	(40,809,000)	
	15 Earned Income Tax Credit Program	(131,061,000)	
13	15 General Assistance Emergency Assistance Program	(16,179,000)	
	15 Payments for Cost of General Assistance	(31,138,000)	
15	15 Work First New Jersey – Emergency Assistance	(34,076,000)	
	15 Payments for Supplemental Security Income	(67,737,000)	
17	15 State Supplemental Security Income Administrative Fee	(19,470,000)	
	15 General Assistance County Administration (PTRF)	(26,610,000)	
19	15 Supplemental Nutrition Assistance Program Administration – State (PTRF)	(25,293,000)	
	15 Fair Labor Standards Act – Minimum Wage Requirements (TANF)	(400,000)	
21	Less:		
	Federal Funds		\$501,043,000
23	All Other Funds		6,706,000
25	The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding 27 fiscal year are appropriated for the Work First New Jersey Program.		
29	Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.		
31	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.		
33	The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are 35 determined, first shall be approved by the Director of the Division of Budget and Accounting.		
37			
39	In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided 41 to the Legislative Budget and Finance Officer on the effective date of the approved		

1 transfer.

3 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
Division of Budget and Accounting is authorized to withhold State Aid payments to
5 municipalities to satisfy any obligations due and owing from audits of that
municipality's General Assistance program.

7 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
are required to comply with Maintenance of Effort requirements as specified in the
9 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
Pub.L.104-193, and in the Payments for Cost of General Assistance and General
11 Assistance Emergency Assistance Program accounts are appropriated, subject to the
approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,
balances in the Unclaimed Child Support Trust Fund are appropriated to the Department
15 of Human Services, Division of Family Development to offset unpaid receivables for
the child support program.

17 In addition to the amounts hereinabove appropriated, to the extent that federal child support
incentive earnings are available, such additional amounts are appropriated from federal
19 child support incentive earnings to pay on behalf of individuals on whom is imposed a
\$35 annual child support user fee, subject to the approval of the Director of the Division
of Budget and Accounting.

21 There is appropriated an amount equal to the difference between actual revenue loss reflected
in the Earned Income Tax Credit program and the amount anticipated as the revenue
23 loss from the Earned Income Tax Credit to meet federal Maintenance of Effort
requirements to allow the Department of Human Services to comply with the
25 Maintenance of Effort requirements as specified in the federal "Personal Responsibility
and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193, and as
27 legislatively required by the Work First New Jersey program established pursuant to
section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the
29 Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for Work First New Jersey – Client Benefits and
33 General Assistance Emergency Assistance Program, an amount not to exceed
\$6,900,000 is appropriated from the Universal Service Fund for utility payments for
35 Work First New Jersey recipients, subject to the approval of the Director of the Division
of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for Payments for Cost of General Assistance and General
39 Assistance Emergency Assistance Program are subject to the following condition: no
funds shall be expended to provide benefits to recipients enrolled in college. For
41 purposes of this provision, "college" is defined as that term is defined at
N.J.A.C.9A:1-1.2.

43 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and
Assistance for the Blind under the Supplemental Security Income (SSI) program are
45 appropriated for the purpose of providing State Aid to the counties, subject to the
approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or
regulation to the contrary, the amount hereinabove appropriated for State Supplemental
49 Security Income Administrative Fee is subject to the following condition: in order to
expedite and improve efficiency in the administration of the State Supplemental
51 Security Income Program ("Program"), the Division of Family Development may enter
into contracts with one or more other states to issue, on behalf of the State of New
53 Jersey, State Supplemental Social Security checks to clients approved by the State of
New Jersey to receive payments under the Program and to pay the state or states for any
55 costs incurred under such contract, subject to the approval of the Director of the
Division of Budget and Accounting.

57 From the amount appropriated hereinabove for Payments for Cost of General Assistance, the
commissioner shall allocate not less than \$2,000,000 to Volunteers of America
Delaware Valley to provide enhanced navigation and coordination of housing and

homeless services in locations to include but not limited to Camden and Atlantic counties.

Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be \$10 per month greater than the assistance levels in effect in State fiscal year 2018.

Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the contrary, the level of cash assistance benefits payable to an assistance unit with dependent children shall increase as a result of a child having been born to the assistance unit while the assistance unit is receiving assistance.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf	\$1,412,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	<u>\$1,412,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$482,000)
Services Other Than Personal	(40,000)
Maintenance and Fixed Charges	(1,000)

Special Purpose:

23	Services to Deaf Clients	(284,000)
23	Leveling the Playing Field Early Intervention Program	(550,000)
23	Communication Access Services	(55,000)

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services	\$7,073,000
99-7500	Administration and Support Services	25,326,000
	Total Direct State Services Appropriation, Division of Management and Budget	<u>\$32,399,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$20,743,000)
Materials and Supplies	(309,000)
Services Other Than Personal	(5,403,000)
Maintenance and Fixed Charges	(710,000)

Special Purpose:

99	Health Care Billing System	(62,000)
99	New Jersey 2-1-1 Partnership	(200,000)

1	99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,257,000)
		Additions, Improvements and Equipment .	(715,000)

3 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
4 maintenance costs are appropriated for use as personal needs allowances for
5 patients/residents who have no other source of funds for these purposes; except that the
6 total amount herein for these allowances shall not exceed \$150,000 and any increase in
7 the maximum monthly allowance shall be approved by the Director of the Division of
8 Budget and Accounting.

GRANTS-IN-AID

13	99-7500	Administration and Support Services	\$8,809,000
		Total Grants-in-Aid Appropriation, Division of Management and Budget	\$8,809,000

Grants-in-Aid:

15	99	Unit Dose Contracting Services	(\$4,824,000)
17	99	Consulting Pharmacy Services	(3,985,000)

19
21
23 Department of Human Services, Total State Appropriation \$5,877,596,000

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients
in the several institutions, and such funds as may be received, are appropriated for the
use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several
institutions are appropriated for the purchase of additional material and other expenses
incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the Department of Human Services shall be conditioned
upon the following provision: any change in program eligibility criteria and increases
in the types of services or rates paid for services to or on behalf of clients for all
programs under the purview of the Department of Human Services, not mandated by
federal law, first shall be approved by the Director of the Division of Budget and
Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
collected from clients receiving services from the Department of Human Services and
collected from their chargeable relatives, are appropriated to offset administrative and
contract expenses related to the charging, collecting, and accounting of payments from
clients receiving services from the department and from their chargeable relatives
pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of
Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall
be paid from the federal revenues received, subject to the approval of the Director of the
Division of Budget and Accounting. The unexpended balance at the end of the
preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts
in order to comply with the State Maintenance of Effort requirements as specified in the
federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
Pub.L. 104-193, and as legislatively required by the Work First New Jersey program
established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval
of the Director of the Division of Budget and Accounting. Notice of such transfers that

1 would result in appropriations or expenditures exceeding the State’s Maintenance of
 3 Effort requirement obligation shall be subject to the approval of the Joint Budget
 Oversight Committee. In addition, unobligated balances remaining from funds allocated
 5 to the Department of Labor and Workforce Development for Work First New Jersey as
 of June 1 of each year are to be reverted to the Work First New Jersey - Client Benefits
 7 account in order to comply with the federal “Personal Responsibility and Work
 Opportunity Reconciliation Act of 1996,” and as legislatively required by the Work
 First New Jersey program.

9 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Human Services is authorized to identify opportunities for increased recoveries to the
 11 General Fund and to the department. Such funds collected are appropriated, subject to
 the approval of the Director of the Division of Budget and Accounting, in accordance
 13 with a plan prepared by the department, and approved by the Director of the Division
 of Budget and Accounting.

15 To effectuate the orderly consolidation or closure of a developmental center, amounts
 hereinabove appropriated for the State developmental centers may be transferred to
 17 accounts throughout the Department of Human Services in accordance with the plan
 adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a
 19 developmental center, subject to the approval of the Director of the Division of Budget
 and Accounting.

21 The unexpended balances at the end of the preceding fiscal year due to opportunities for
 23 increased recoveries in the Department of Human Services are appropriated, subject to
 the approval of the Director of the Division of Budget and Accounting. These
 25 recoveries may be transferred to the Division of Medical Assistance and Health Services
 to support the Managed Care Initiative, subject to the approval of the Director of the
 27 Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
 hereinabove appropriated for the Client Housing program, General Assistance
 Emergency Assistance Program, and the Social Services for the Homeless program,
 31 \$31,500,000 shall be payable from the receipts of the portion of the realty transfer fee
 directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to
 33 section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty
 transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund”
 35 pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the
 Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of
 P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary,
 39 the minimum monthly personal needs allowance provided to persons residing in nursing
 facilities, State or county psychiatric hospitals, and State Developmental Centers who
 41 are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this
 provision, amounts may be transferred from General Medical Services appropriations
 43 to other accounts in the department and the Department of Health, subject to the
 approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations

(For Display Purposes Only)

Appropriations by Category:

51	Direct State Services	\$245,558,000
	Grants-in-Aid	5,364,546,000
53	State Aid	267,492,000

Appropriations by Fund:

55	General Fund	\$5,554,833,000
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Property Tax Relief Fund	92,495,000
Casino Revenue Fund	230,268,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
50 Economic Planning, Development, and Security
51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565 Administration and Support Services	\$693,000
Total Direct State Services Appropriation, Economic Planning and Development	<u>\$693,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$507,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(150,000)
Maintenance and Fixed Charges	(25,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$470,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 *Economic Assistance and Security*

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$32,836,000
04-4520	Private Disability Insurance Plan	5,074,000
05-4525	Workers' Compensation	13,793,000
06-4530	Special Compensation	1,962,000
	Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$53,665,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$33,071,000)
Materials and Supplies	(269,000)
Services Other Than Personal	(5,895,000)
Maintenance and Fixed Charges	(3,137,000)

Special Purpose:

03 State Disability Insurance Plan	(300,000)
03 State Disability Benefits Fund - Joint Tax Functions	(5,500,000)
03 Family Leave Insurance	(5,040,000)
04 Private Disability Insurance Plan	(50,000)
05 Workers' Compensation	(363,000)
06 Special Compensation	(40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during

1 periods of family temporary disability leave and the associated administrative costs,
 2 subject to the approval of the Director of the Division of Budget and Accounting.

3 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
 4 the Private Disability Insurance Plan, there are appropriated from the State Disability
 5 Benefits Fund such additional amounts as may be required to administer the State
 6 Disability Insurance Plan and the Private Disability Insurance Plan.

7 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,
 8 there are appropriated receipts in excess of the amount anticipated for the same purpose,
 9 subject to the approval of the Director of the Division of Budget and Accounting.

10 In addition to the amounts hereinabove appropriated for the Special Compensation program,
 11 there are appropriated receipts in excess of the amount anticipated for the same purpose,
 12 subject to the approval of the Director of the Division of Budget and Accounting.

13 The amount hereinabove appropriated for the Special Compensation program shall be payable
 14 from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in
 15 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special
 16 Compensation program, there are appropriated from the Second Injury Fund such
 17 additional amounts as may be required for costs of administration and beneficiary
 18 payments.

19 There is appropriated from the balance in the Second Injury Fund an amount not to exceed
 20 \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the
 21 payment of benefits as determined in accordance with section 11 of P.L.1966, c.126
 22 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured
 23 Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126
 24 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury
 25 Fund without interest and shall be included in net assets of the Second Injury Fund
 26 pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

27 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated
 28 for Second Injury Fund benefits are available for the payment of obligations applicable
 29 to prior fiscal years.

30 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured
 31 Employer's Fund, subject to the approval of the Director of the Division of Budget and
 32 Accounting.

33 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,
 34 any recoveries from fines and penalties assessed on or before October 21, 2013 in
 35 connection with fraudulently obtained unemployment insurance benefits are
 36 appropriated and shall be deposited into the Unemployment Compensation Auxiliary
 37 Fund.

38 From the funds made available to the State under section 903(d)(4) of the Social Security Act
 39 (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof
 40 as may be necessary, is appropriated for the continued maintenance and improvement
 41 of services to unemployment insurance claimants through the improvement and
 42 modernization of the benefit payment system and other technology improvements and
 43 to employment service clients through the continued development and maintenance of
 44 one-stop offices throughout the State and other investments in technology, processes,
 45 and services that will enhance job opportunities for clients.

47
 48
 49
 50
 51 ***54 Manpower and Employment Services***

52 **DIRECT STATE SERVICES**

53	07-4535	Vocational Rehabilitation Services	\$2,704,000
54	09-4545	Employment Services	10,122,000
55	12-4550	Workplace Standards	4,891,000
56	16-4555	Public Sector Labor Relations	3,659,000
57			

1	17-4560	Private Sector Labor Relations	491,000
		Total Direct State Services Appropriation, Manpower and Employment Services	\$21,867,000
3		Direct State Services:	
		Personal Services:	
5		Salaries and Wages	(\$16,820,000)
		Materials and Supplies	(36,000)
7		Services Other Than Personal	(465,000)
		Maintenance and Fixed Charges	(27,000)
9		Special Purpose:	
	09	Workforce Development Partnership Program	(1,909,000)
11	09	Workforce Development Partnership – Counselors	(81,000)
	09	Workforce Literacy and Basic Skills Program	(2,000,000)
13	12	Worker and Community Right to Know Act	(30,000)
	12	Public Works Contractor Registration	(450,000)
15	12	Safety Commission	(3,000)
		Additions, Improvements and Equipment .	(46,000)

17 The amount hereinabove appropriated for the Vocational Rehabilitation Services program
19 classification is appropriated from the Unemployment Compensation Auxiliary Fund.

21 The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation
23 Services program classification shall be conditioned on the following: a) prior to
25 determination of funding levels for the various services funded by any State or federal
27 funds for vocational rehabilitation services, including but not limited to slot values and
transportation, the Commissioner of Labor and Workforce Development shall consult
with the sheltered workshop provider community to ensure a fair and adequate
allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight
Committee not less than 10 days prior to implementation of any change in rates for
vocational rehabilitation services.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
33 appropriated for the Vocational Rehabilitation Services program classification is
35 available for the payment of obligations applicable to prior fiscal years.

37 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
39 for the Council on Gender Parity an amount not to exceed \$72,000 from the
Unemployment Compensation Auxiliary Fund for the same purpose, subject to the
approval of the Director of the Division of Budget and Accounting.

41 The amounts hereinabove appropriated for the Workforce Development Partnership Program
43 and Workforce Development Partnership – Counselors shall be appropriated from
45 receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44
(C.34:15D-12 et seq.), together with such additional amounts as may be required to
administer the Workforce Development Partnership Program, subject to the approval
of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the
49 amount available from the Workforce Development Partnership Fund for the
Supplemental Workforce Development Benefits Program shall be appropriated as
necessary to fund additional administrative costs relating to the processing and payment
of benefits, subject to the approval of the Director of the Division of Budget and
Accounting.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
regulation to the contrary, the unexpended balance at the end of the preceding fiscal
year in the Workforce Development Partnership Fund is appropriated to such fund,

1 subject to the approval of the Director of the Division of Budget and Accounting.

3 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program
 shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21
 5 et seq.), together with such additional amounts as may be required to administer the
 Workforce Literacy Program, subject to the approval of the Director of the Division of
 Budget and Accounting.

7 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
 9 unexpended balance at the end of the preceding fiscal year in the Supplemental
 Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval
 11 of the Director of the Division of Budget and Accounting.

13 Receipts in excess of the amount anticipated for the Workplace Standards program are
 appropriated for the same program, subject to the approval of the Director of the
 Division of Budget and Accounting.

15 Any excess receipts that are appropriated to the Workplace Standards program and that are
 available may be used by the Department of Labor and Workforce Development as
 17 match for any federal programs requiring a State match.

19 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
 Community Right To Know Act account is payable from the Worker and Community
 21 Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation
 shall be reduced proportionately.

23 Receipts in excess of the amount anticipated for the Public Works Contractor Registration
 program and the unexpended balance at the end of the preceding fiscal year are
 25 appropriated for the Public Works Contractor Registration program, subject to the
 approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act,"
 P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by
 29 the public employer and the exclusive employee representative.

31 The amount hereinabove appropriated for the Private Sector Labor Relations program
 classification is appropriated from the Unemployment Compensation Auxiliary Fund.

33 From the appropriation provided hereinabove in support of office leases, and notwithstanding
 the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in
 35 consultation with the Commissioner of Labor and Workforce Development, is hereby
 authorized to enter into cost-sharing agreements with any authorized non-State partner
 37 that offers programs and activities supported primarily by federal funds from the United
 States Departments of Labor and Education in the State's one-stop centers for the
 purpose of co-locating such partner in an office with the Department of Labor and
 39 Workforce Development providing rent costs shall be equitably shared in accordance
 with a cost allocation plan approved by the Commissioner of Labor and Workforce
 41 Development.

43 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust
 Fund such amounts as may be necessary for payments.

45 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
 amount not less than \$500,000 shall be allocated for the costs of additional staff
 47 assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963,
 c.150 (C.34:11-56.25 et seq.).

51 **GRANTS-IN-AID**

07-4535	Vocational Rehabilitation Services		\$44,466,000
	(From General Fund	\$42,270,000)
	(From Casino Revenue Fund	2,196,000)
10-4545	Employment and Training Services		30,076,000

1	Total Grants-in-Aid Appropriation, Manpower and Employment Services	\$74,542,000
	(From General Fund	\$72,346,000)
3	(From Casino Revenue Fund	2,196,000)

Grants-in-Aid:

5	07 Vocational Rehabilitation Services	(\$36,838,000)
	07 Vocational Rehabilitation Services (CRF)	(2,196,000)
7	07 Services to Clients (State Share)	(4,432,000)
	07 Mid-Atlantic States Career and Education Center	(1,000,000)
9	10 New Jersey Youth Corps	(2,325,000)
	10 Work First New Jersey Work Activities	(27,751,000)

11 Notwithstanding the provision of any law or regulation to the contrary, of the amount
12 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
13 \$14,000,000 from the Workforce Development Partnership Fund.

14 Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program
15 classification, an amount not to exceed \$9,114,000 is appropriated from the
16 Unemployment Compensation Auxiliary Fund.

17 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there
18 is appropriated an additional \$5,000,000 from the Workforce Development Partnership
19 Fund for Extended Employment (Center based jobs), Extended Employment
20 Transportation, and Long-Term Follow Along Services, which shall be allocated in the
21 same amounts as in Fiscal Year 2018. Further, there is appropriated an additional
22 \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000
23 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be
24 allocated for Extended Employment Transportation.

25 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not
26 less than \$33,780,000 shall be allocated for the Extended Employment client slots and
27 shall be paid in twelve equal monthly payments of \$2,815,000, commencing July 2018.
28 These funds shall be contracted in July and the first payment shall be paid to providers
29 in July 2018. All Extended Employment client slots shall be paid at the same value.

30 In addition to the amounts hereinabove appropriated for the Employment and Training Services
31 program classification, an amount not to exceed \$50,000 is appropriated from the
32 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged
33 Youth Employment Opportunities Council, subject to the approval of the Director of the
34 Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
36 hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from
37 the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9)
38 and an amount not to exceed 10% from all funds available to the program shall be made
39 available for administrative costs incurred by the Department of Labor and Workforce
40 Development.

41 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000
42 is appropriated from the Unemployment Compensation Auxiliary Fund.

43 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
44 amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated
45 an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic
46 Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of
47 the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
49 hereinabove appropriated for Work First New Jersey Work Activities and Work First
50 New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce
51 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the
52 approval of the Director of the Division of Budget and Accounting.

53 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an

1 amount not to exceed 3% shall be made available for administrative costs incurred by
 2 the Department of Labor and Workforce Development.

3 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 4 amounts hereinabove appropriated for the Work First New Jersey Work Activities and
 5 Work First New Jersey-Training Related Expenses accounts, an amount not to exceed
 6 \$21,500,000 is appropriated from the Workforce Development Partnership Fund,
 7 section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the
 8 Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 10 appropriated for the Vocational Rehabilitation Services program classification is
 11 available for the payment of obligations applicable to prior fiscal years.

12 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such
 13 sums as may be necessary to allow for the matching of federal funds made available
 14 pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development
 15 Partnership fund, subject to the approval of the Director of the Division of Budget and
 16 Accounting.

17 In addition to the amount hereinabove appropriated for Employment and Training Services, an
 18 amount not to exceed \$34,500,000 is appropriated from the Workforce Development
 19 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding
 20 additional workforce initiatives at the discretion of the Commissioner of Labor and
 21 Workforce Development, subject to the approval of the Director of the Division of
 22 Budget and Accounting. ¹[The appropriation for each workforce initiative shall be
 23 subject to the approval or disapproval of the Joint Budget Oversight Committee (JBOC).
 24 If JBOC does not disapprove the appropriation within ten days of notification, the
 25 appropriation shall be deemed approved.]¹

26 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 27 amounts hereinabove appropriated for Employment and Training Services, an amount
 28 not to exceed \$2,000,000 is appropriated from the Workforce Development Partnership
 29 Fund for the Parolee Employment Placement Program for parolee employment services
 30 from contracted providers, subject to the approval of the Director of the Division of
 31 Budget and Accounting.

33 **70 Government Direction, Management, and Control**

34 **74 General Government Services**

35 **DIRECT STATE SERVICES**

36	22-4575	General Administration, Agency Services, Test Development and Analytics	\$17,056,000
37	24-4580	Appeals and Regulatory Affairs	1,926,000
38		Total Direct State Services Appropriation, General Government Services	<hr/> \$18,982,000 <hr/>

39 ***Direct State Services:***

40 **Personal Services:**

41		Civil Service Commission	(\$5,000)
42		Salaries and Wages	(15,462,000)
43		Materials and Supplies	(192,000)
44		Services Other Than Personal	(2,657,000)
45		Maintenance and Fixed Charges	(143,000)
46		Special Purpose:	
47	22	Microfilm Service Charges	(29,000)
48	22	Test Validation/Police Testing	(434,000)
49	22	Americans with Disabilities Act	(60,000)

1 Receipts from fees charged to applicants for open competitive or promotional examinations, and
 3 the unexpended fee balance at the end of the preceding fiscal year, collected from
 firefighter and law enforcement examination receipts, are appropriated for the costs of
 5 administering these exams, subject to the approval of the Director of the Division of
 Budget and Accounting.

7 Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the
 costs of administering the appeals process, subject to the approval of the Director of the
 Division of Budget and Accounting.

9 Receipts from Training and Development (CLIP) and any unexpended balance at the end of the
 preceding fiscal year are appropriated for costs related to that program, subject to the
 11 approval of the Director of the Division of Budget and Accounting.

13
 15 Department of Labor and Workforce Development, Total State
 Appropriation \$169,749,000

Summary of Department of Labor and Workforce Development Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$95,207,000
Grants-in-Aid	74,542,000
<i>Appropriations by Fund:</i>	
General Fund	\$167,553,000
Casino Revenue Fund	2,196,000

31 **66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

33 *10 Public Safety and Criminal Justice*

35 *12 Law Enforcement*

37 **DIRECT STATE SERVICES**

06-1200	State Police Operations	\$284,078,000
09-1020	Criminal Justice	31,693,000
11-1050	State Medical Examiner	938,000
30-1460	Gaming Enforcement	42,530,000
	(From Casino Control Fund	\$42,530,000)
99-1200	Administration and Support Services	31,780,000
	Total Direct State Services Appropriation, Law	
	Enforcement	<u>\$391,019,000</u>
	(From General Fund	\$348,489,000)
	(From Casino Control Fund	42,530,000)

45 **Direct State Services:**

47 Personal Services:

Salaries and Wages	(\$205,630,000)
Salaries and Wages (CCF)	(34,624,000)
Cash in Lieu of Maintenance	(25,117,000)
Cash in Lieu of Maintenance (CCF)	(640,000)

1		(From General Fund	230,747,000)
		(From Casino Control Fund	35,264,000)
3		Materials and Supplies	(12,481,000)
		Materials and Supplies (CCF)	(350,000)
5		Services Other Than Personal	(16,447,000)
		Services Other Than Personal (CCF)	(2,318,000)
7		Maintenance and Fixed Charges	(4,338,000)
		Maintenance and Fixed Charges (CCF)	(2,548,000)
9		Special Purpose:	
	06	Nuclear Emergency Response Program ...	(1,091,000)
11	06	Drunk Driver Fund Program	(350,000)
	06	Enhanced DNA Testing	(450,000)
13	06	State Police DNA Laboratory Enhancement	(4,350,000)
	06	Urban Search and Rescue	(1,000,000)
15	06	Rural Section Policing	(66,063,000)
	09	Division of Criminal Justice - State Match	(750,000)
17	09	Expenses of State Grand Jury	(356,000)
	09	Medicaid Fraud Investigation - State Match	(500,000)
19	30	Gaming Enforcement (CCF)	(1,500,000)
	99	Emergency Operations Center and Hamilton TechPlex Maintenance	(3,773,000)
21	99	N.C.I.C. 2000 Project	(1,575,000)
		Additions, Improvements and Equipment .	(4,218,000)
23		Additions, Improvements and Equipment (CCF)	(550,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

1 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may
3 be transferred to salary and other operating accounts within the Division of State Police,
subject to the approval of the Director of the Division of Budget and Accounting.

5 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the
7 Retired Officer Handgun Permits program, and the unexpended balance at the end of
the preceding fiscal year, are appropriated to offset the costs of administering the
application process, subject to the approval of the Director of the Division of Budget
and Accounting.

9 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund
11 Program account, together with any receipts in excess of the amount anticipated in the
Drunk Driving Fines account in the Department of Transportation, are appropriated to
13 the Drunk Driver Fund Program account in the Department of Law and Public Safety,
subject to the approval of the Director of the Division of Budget and Accounting.

15 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there
is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the
Drunk Driver Fund Program.

17 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the
19 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4
(C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts
to the fund are less than anticipated, the appropriation shall be reduced proportionately.

21 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended
23 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks
account, together with any receipts in excess of the amount anticipated are appropriated
for use of the Division of State Police, subject to the approval of the Director of the
25 Division of Budget and Accounting.

27 In addition to the amount hereinabove appropriated for State Police Operations, such amounts
as may be required for the purpose of offsetting costs of the provision of State Police
29 services are appropriated from indirect cost recoveries received from the New Jersey
Highway Authorities and other agencies, subject to the approval of the Director of the
Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
33 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a.
of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State
35 Police and the Department of Health to defray the operating costs of the New Jersey
Emergency Medical Service Helicopter Response Program as authorized under
37 P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The
unexpended balance at the end of the preceding fiscal year is appropriated to the special
capital maintenance reserve account for capital replacement and major maintenance of
39 medevac and general aviation helicopter equipment and any expenditures therefrom
shall be subject to the approval of the Director of the Division of Budget and
41 Accounting. Receipts pursuant to the New Jersey Emergency Medical Service
Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2)
43 are appropriated to the Division of State Police to fund the costs of new State Police
recruit training classes. The unexpended balance at the end of the preceding fiscal year
45 is appropriated for this purpose subject to the approval of the Director of the Division
of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
49 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
\$6,300,000, are appropriated for State Police salaries, subject to the approval of the
51 Director of the Division of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances pursuant to the New Jersey Emergency Medical Service Helicopter Response
55 Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
\$8,105,000 are appropriated for State Police vehicles, subject to the approval of the
Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
59 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response
Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed

1 \$1,200,000 are appropriated for State Police equipment, subject to the approval of the
 Director of the Division of Budget and Accounting.

3 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary
 5 expenses of the Division of State Police and the New Jersey Motor Vehicle Commission
 in the performance of commercial truck safety and emission inspections, subject to the
 7 approval of the Director of the Division of Budget and Accounting.

9 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the
 preceding fiscal year, are appropriated to offset the costs of administering this process,
 11 subject to the approval of the Director of the Division of Budget and Accounting.

13 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police
 salaries related to Statewide security services, are appropriated for those purposes and
 15 shall be deposited into a dedicated account, the expenditure of which shall be subject
 to the approval of the Director of the Division of Budget and Accounting.

17 In addition to the amounts hereinabove appropriated to the Divisions of State Police and
 Criminal Justice and the Office of the State Medical Examiner, there are appropriated
 19 to the respective State departments and agencies such amounts as may be received or
 receivable from any instrumentality, municipality, or public authority for direct and
 21 indirect costs of all services furnished thereto, except as to such costs for which funds
 have been included in appropriations otherwise made to the respective State
 23 departments and agencies as the Director of the Division of Budget and Accounting
 shall determine; provided, however, that payments from such instrumentalities,
 25 municipalities, or authorities for employer contributions to the State Police and Public
 Employees' Retirement Systems shall be deposited into the General Fund.

27 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award
 or each tip for information that prevents, frustrates, or favorably resolves acts of
 29 international or domestic terrorism against New Jersey persons or property, as well as
 tips

31 related to the identification of illegal guns, drugs and gangs. Rewards may also be paid
 for information leading to the arrest or conviction of terrorists and/or gang members
 33 attempting, committing, conspiring to commit or aiding and abetting in the commission
 of such acts or to the identification or location of an individual who holds a key
 35 leadership position in a terrorist and/or gang organization, subject to the approval of the
 Attorney General and the Director of the Division of Budget and Accounting.

37 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
 against such amounts such monies as are received by the Division of State Police
 39 pursuant to a Memorandum of Understanding between the Division of State Police and
 the New Jersey Schools Development Authority for services rendered by the Division
 41 of State Police in connection with the school construction program.

43 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are
 appropriated from the Casino Control Fund such additional amounts as may be required
 45 for gaming enforcement, subject to the approval of the Director of the Division of
 Budget and Accounting.

GRANTS-IN-AID

51	06-1200 State Police Operations	\$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$765,000</u>

Grants-in-Aid:

53 06 Nuclear Emergency Response Program ... (\$765,000)

55 The amount hereinabove appropriated for the Nuclear Emergency Response Program account
 is payable from receipts pursuant to the assessment of electrical utility companies under
 57 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the

1 preceding fiscal year in the Nuclear Emergency Response Program account is
 3 appropriated for the same purpose.

5 **STATE AID**

7	06-1200	State Police Operations	\$3,000,000
		(From Property Tax Relief Fund \$3,000,000)	
			<hr/>
9		Total State Aid Appropriation, Law Enforcement	\$3,000,000
		(From Property Tax Relief Fund \$3,000,000)	<hr/>

11 **State Aid:**

13	06	Essex Crime Prevention (PTRF)	(\$3,000,000)
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15 ***13 Special Law Enforcement Activities***

17 **DIRECT STATE SERVICES**

19	03-1160	Office of Highway Traffic Safety	\$598,000
21	17-1420	Election Law Enforcement	4,630,000
	20-1450	Review and Enforcement of Ethical Standards	982,000
			<hr/>
23		Total Direct State Services Appropriation, Special Law Enforcement Activities	\$6,210,000

25 **Direct State Services:**

Personal Services:

27	Salaries and Wages	(\$4,867,000)
	Materials and Supplies	(66,000)
	Services Other Than Personal	(669,000)
29	Maintenance and Fixed Charges	(10,000)

Special Purpose:

31	03	Federal Highway Safety	(598,000)
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33 Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law
 35 or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from
 fees and penalties collected by the Division of Alcoholic Beverage Control shall be
 deposited in the General Fund as State revenue.

37 From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision,
 licensing, and enforcement of all New Jersey Racing Commission activities and
 39 functions, such amounts as may be required are appropriated for the purpose of
 offsetting the costs of the administration and operation of the New Jersey Racing
 Commission, subject to the approval of the Director of the Division of Budget and
 41 Accounting.

43 Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from
 off-track and account wagering and any reimbursement assessment against permit
 45 holders or successors in interest to permit holders shall be distributed to the New Jersey
 Racing Commission in accordance with the provisions of the "Off Track and Account
 Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the
 47 Director of the Division of Budget and Accounting.

49 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section
 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting
 51 additional operational costs of the New Jersey Election Law Enforcement Commission,
 subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received

1 pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of
 3 offsetting additional operational costs of the New Jersey Election Law Enforcement
 Commission, subject to the approval of the Director of the Division of Budget and
 Accounting.

5 Of the receipts from the regulation, supervision, and licensing of all State Athletic Control
 Board activities and functions, an amount is appropriated for the purpose of offsetting
 7 the costs of the administration and operation of the State Athletic Control Board, subject
 to the approval of the Director of the Division of Budget and Accounting.

11 **18 Juvenile Services**

15 **DIRECT STATE SERVICES**

17	34-1500	Juvenile Community Programs	\$29,003,000
17	35-1505	Institutional Control and Supervision	39,504,000
	36-1505	Institutional Care and Treatment	15,172,000
19	40-1500	Juvenile Parole and Transitional Services	5,933,000
	99-1500	Administration and Support Services	15,868,000
21		Total Direct State Services Appropriation, Juvenile Services	<u>\$105,480,000</u>

23 **Direct State Services:**

Personal Services:

25	Salaries and Wages	(\$83,132,000)
	Materials and Supplies	(5,683,000)
	Services Other Than Personal	(10,661,000)
27	Maintenance and Fixed Charges	(3,474,000)

Special Purpose:

29	34	Juvenile Aftercare Programs	(89,000)
	34	Juvenile Justice Initiatives	(700,000)
31	99	Johnstone Facility Maintenance	(457,000)
	99	Juvenile Justice - State Matching Funds .	(160,000)
33	99	Custody and Civilian Staff Equipment and Supplies	(244,000)
		Additions, Improvements and Equipment .	(880,000)

35 Receipts from the eyeglass program at the New Jersey Training School for Boys and any
 37 unexpended balance at the end of the preceding fiscal year are appropriated for the
 operation of the program.

39 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by
 the Juvenile Justice Commission as commissions in connection with the provision of
 41 services for residents at resident kiosks, including automated banking, video visitation,
 electronic mail, and related services, and any unexpended balance at the end of the
 43 preceding fiscal year in that account are appropriated to offset departmental costs
 associated with the provision of such services and other materials and services that
 45 directly benefit the resident population, subject to the approval of the Director of the
 Division of Budget and Accounting.

47 **GRANTS-IN-AID**

49	34-1500	Juvenile Community Programs	\$16,599,000
		Total Grants-in-Aid Appropriation, Juvenile Services	<u>\$16,599,000</u>

Grants-in-Aid:

34	Juvenile Detention Alternative Initiative .	(\$1,900,000)
34	Alternatives to Juvenile Incarceration Programs	(1,624,000)
34	Crisis Intervention Program	(4,292,000)
34	State/Community Partnership Grants	(8,470,000)
34	Purchase of Services for Juvenile Offenders	(313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$9,478,000
99-1000	Administration and Support Services	10,713,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$20,191,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,416,000)
Materials and Supplies	(74,000)
Services Other Than Personal	(454,000)
Maintenance and Fixed Charges	(22,000)

Special Purpose:

13	Office of Homeland Security and Preparedness	(3,478,000)
13	Cybersecurity and Data Protection	(6,000,000)
99	Atlantic City Tourism District	(290,000)
99	Office of Law Enforcement Professional Standards	(1,436,000)
	Additions, Improvements and Equipment .	(21,000)

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether

1 obtained directly or as contributive share, including but not limited to the use thereof
 3 for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected
 5 security interest in seized property and the contributive share of property and proceeds
 7 of other participating local law enforcement agencies. The reports shall provide an
 9 itemized accounting of all proceeds expended and shall specify with particularity the
 11 nature and purpose of each such expenditure.

13 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State
 15 Forensic Laboratory Fund, together with the unexpended balance at the end of the
 17 preceding fiscal year, are appropriated and may be transferred to the Division of State
 19 Police to defray additional laboratory related administration and operational expenses
 21 of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the
 23 approval of the Director of the Division of Budget and Accounting.

25 The unexpended balance at the end of the preceding fiscal year in the Office of Homeland
 27 Security and Preparedness is appropriated, subject to the approval of the Director of the
 29 Division of Budget and Accounting.

31 In addition to the amount hereinabove appropriated for the Office of Homeland Security and
 33 Preparedness, such additional amounts as may be required are appropriated for the
 35 purposes of providing State matching funds for federal grants related to homeland
 37 security and such amounts may be transferred to other departments and State agencies
 39 for the same purpose, subject to the approval of the Director of the Division of Budget
 41 and Accounting.

43 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
 45 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland
 47 Security and Preparedness and shall be deposited into a dedicated account, the
 49 expenditure of which shall be subject to the approval of the Director of the Division of
 51 Budget and Accounting.

GRANTS-IN-AID

29	13-1005 Homeland Security and Preparedness	\$1,000,000
	Total Grants-in-Aid Appropriation, Homeland Security and Preparedness	\$1,000,000

Grants-in-Aid:

31	13 New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246)	(\$1,000,000)
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STATE AID

35 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland
 37 Security Critical Infrastructure account is appropriated and such amounts may be
 39 transferred to other departments and State agencies for any State and/or local homeland
 41 security purpose, subject to the approval of the Director of the Division of Budget and
 43 Accounting.

45 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
 47 purchase by the State or by a State agency or local government unit of equipment, goods
 49 or services related to homeland security and domestic preparedness, that is paid for or
 51 reimbursed by State funds appropriated in this fiscal year, to the Department of Law and
 53 Public Safety, for Homeland Security and Preparedness under program classification,
 55 may be made through the receipt of public bids or as an alternative to public bidding and
 subject to the provisions of this paragraph, through direct purchase without advertising
 for bids or rejecting bids already received but not awarded. Purchases made without
 public bidding shall be from vendors that shall: (1) be holders of a current State contract
 for the equipment, goods or services sought, or (2) be participating in a federal
 procurement program established by a federal department or agency, or (3) have been
 approved by the State Treasurer in consultation with the Director of the Office of
 Homeland Security and Preparedness. The equipment, goods or services purchased by
 a local government unit receiving such State funds by subgrant, shall be referred to in
 the grant agreement issued by the Office of Homeland Security and Preparedness and
 shall be authorized by resolution of the governing body of the local government unit

entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$79,751,000
	Subtotal Direct State Services Appropriation, General Government Services	\$79,751,000
Less:		
	Legal Services	\$63,217,000
	Total Income Deductions	\$63,217,000
	Total Direct State Services Appropriation, General Government Services	\$16,534,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,407,000)
Materials and Supplies	(89,000)
Services Other Than Personal	(462,000)
Maintenance and Fixed Charges	(134,000)

Special Purpose:

12 Legal Services	(63,217,000)
12 Child Welfare Unit	(1,442,000)

Less:

Total Income Deductions	63,217,000
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In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated

1 from the General Fund, subject to the approval of the Director of the Division of Budget
 3 and Accounting.

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 9
 11
 13 **80 Special Government Services**
82 Protection of Citizens' Rights

15
 17 **DIRECT STATE SERVICES**

14-1310	Consumer Affairs	\$7,857,000
15-1318	Operation of State Professional Boards	17,633,000
	(From General Fund	\$17,541,000)
	(From Casino Revenue Fund	92,000)
16-1350	Protection of Civil Rights	4,327,000
19-1440	Victims of Crime Compensation Office	3,372,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$33,189,000</u>
	(From General Fund	\$33,097,000)
	(From Casino Revenue Fund	92,000)

25
 27 **Direct State Services:**

Personal Services:

Salaries and Wages	(\$4,790,000)
Salaries and Wages (CRF)	(76,000)
Employee Benefits (CRF)	(16,000)
(From General Fund	4,790,000)
(From Casino Revenue Fund	92,000)
Materials and Supplies	(115,000)
Services Other Than Personal	(17,424,000)
Maintenance and Fixed Charges	(1,135,000)

Special Purpose:

14	Prescription Drug Monitoring Program .	(500,000)
14	Consumer Affairs Legalized Games of Chance	(1,200,000)
14	Securities Enforcement Fund	(893,000)
14	Consumer Affairs Weights and Measures Program	(2,612,000)
14	Consumer Affairs Charitable Registrations Program	(556,000)
15	Personal Care Attendants - Background Checks	(500,000)
19	Claims - Victims of Crime	(3,372,000)

45 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of
 47 the amount anticipated, attributable to changes in fee structure or fee increases, are
 appropriated, subject to the approval of the Director of the Division of Budget and

1 Accounting.

3 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are
appropriated for the purpose of offsetting costs associated with the handling and
resolution of consumer automotive complaints.

5 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are
appropriated in an amount not to exceed additional expenses associated with mandated
7 duties of the Division of Consumer Affairs, subject to the approval of the Director of
the Division of Budget and Accounting.

9 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in
the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129
11 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating
the program and for use by the Department of Law and Public Safety to support
13 departmental efforts related to critical training, equipment, facility needs, background
checks and investigations required by law, and unanticipated costs related to
15 enforcement needs, subject to the approval of the Director of the Division of Budget and
Accounting.

17 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,
and penalties as well as other receipts received pursuant to the Consumer Fraud Act,
19 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional
operational costs of the Division of Consumer Affairs, subject to the approval of the
21 Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
amount anticipated and the unexpended balances at the end of the preceding fiscal year
are appropriated to the Controlled Dangerous Substance Registration Program for the
25 purpose of offsetting the costs of the administration and operation of the program,
subject to the approval of the Director of the Division of Budget and Accounting.

27 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
operations of the Division of Consumer Affairs Legalized Games of Chance program
29 and the unexpended balances at the end of the preceding fiscal year, are appropriated
for the purpose of offsetting the operational costs of the program, subject to the approval
31 of the Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
from receipts from fees and penalties deposited in the Securities Enforcement Fund
pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions
35 of any law or regulation to the contrary, an amount not less than that anticipated as
General Fund revenue from receipts from fees and penalties collected by the Securities
37 Enforcement Fund shall be transferred to the General Fund as State revenue by April
1. The unexpended balance at the end of the preceding fiscal year is appropriated to the
39 Securities Enforcement Fund program account to offset the cost of operating this
program and for use by the Department of Law and Public Safety to support
41 departmental efforts related to suicide and violence prevention, fire safety, anti-gang
activities, background checks and investigations required by law, critical equipment or
43 facility needs, and unanticipated public safety or citizen protection needs, subject to the
approval of the Director of the Division of Budget and Accounting.

45 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
operations of the Division of Consumer Affairs, Office of Weights and Measures
47 program and the unexpended balances at the end of the preceding fiscal year, are
appropriated for the purposes of offsetting the operational costs of the program, subject
49 to the approval of the Director of the Division of Budget and Accounting.

51 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)
from the operations of the Division of Consumer Affairs Charitable Registration and
Investigation program and the unexpended balances at the end of the preceding fiscal
53 year, are appropriated for the purpose of offsetting the operational costs of the program,
subject to the approval of the Director of the Division of Budget and Accounting.

55 The amount hereinabove appropriated for each of the several State professional boards, advisory
boards, and committees shall be payable from receipts of those entities, and any receipts
57 in excess of the amounts specifically provided to each of the entities, and the
unexpended balances at the end of the preceding fiscal year are appropriated, subject
59 to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or
3 regulation to the contrary, any receipts from the assessment of fines, fees, and penalties
5 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil
Rights for operational costs, subject to the approval of the Director of the Division of
Budget and Accounting.

7 Receipts from the provision of copies of transcripts and other materials related to officially
docketed cases are appropriated.

9 The unexpended balances at the end of the preceding fiscal year in the Office of Victim -
Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
appropriated for the same purpose.

11 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment
of awards applicable to claims filed in prior fiscal years.

13 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the
15 amount anticipated and the unexpended balance at the end of the preceding fiscal year
are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317
17 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office
operational costs, subject to the approval of the Director of the Division of Budget and
Accounting.

19 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the
21 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition
and Revenue Collection Fund program account are appropriated for the purpose of
23 offsetting the costs of the design, development, implementation and operation of the
Criminal Disposition and Revenue Collection Fund program, payment of claims of
25 victims of crime and for Victims of Crime Compensation Office operational costs,
subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary and consistent with
P.L.2015, c.55, restitution payments collected by the Department of Corrections owed
29 to victims of crimes who have not been located by the Department and who have not
come forward to claim such payments for a period of two years from when the
31 Department attempts to locate them shall be transferred to the Victims of Crime
Compensation Office and are appropriated to satisfy claims pursuant to the provisions
33 of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et
seq.).

35 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated
37 with the operation of the New Jersey Board of Nursing.

39 Department of Law and Public Safety, Total State Appropriation \$593,987,000

41 Receipts from the provision of copies, the processing of credit cards and other materials related
to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the
43 purpose of offsetting costs related to the public access of government records.

45 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for
attendance at courses conducted by any division in the Department of Law and Public
47 Safety are appropriated for the purposes of offsetting the operating expenses of the
courses, subject to the approval of the Director of the Division of Budget and
Accounting.

49 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or
regulation to the contrary, an amount not to exceed \$7,000,000, subject to the approval
51 of the Attorney General, is hereby appropriated from the unexpended balances of the
several State professional boards, advisory boards, and committees located in the
53 Department of Law and Public Safety which are not otherwise required to be expended
for the purposes of such professional boards, advisory boards, and committees to pay
55 for the costs and expenses of the various divisions within the Department of Law and
Public Safety as determined by the Attorney General, subject to the approval of the
Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal

1 or State statutory or common law and proceeds of the sale of any such confiscated
 3 property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are
 5 appropriated for law enforcement purposes designated by the Attorney General.

<i>Summary of Department of Law and Public Safety Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$572,623,000
Grants-in-Aid	18,364,000
State Aid	3,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$548,365,000
Property Tax Relief Fund	3,000,000
Casino Control Fund	42,530,000
Casino Revenue Fund	92,000

27

29 **67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

31 *10 Public Safety and Criminal Justice*

33 *14 Military Services*

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$3,807,000
60-3600	Joint Training Center Management and Operations	164,000
99-3600	Administration and Support Services	3,901,000
	Total Direct State Services Appropriation, Military	
	Services	<u>\$7,872,000</u>

39 ***Direct State Services:***

Personal Services:

41	Salaries and Wages	(\$3,615,000)
	Materials and Supplies	(532,000)
43	Services Other Than Personal	(1,126,000)
	Maintenance and Fixed Charges	(1,077,000)

45 Special Purpose:

40	National Guard - State Active Duty	(50,000)
47	40 New Jersey National Guard ChalleNGe Youth Program	(265,000)
40	40 Joint Federal - State Operations and Maintenance Contracts (State Share) .	(1,152,000)

Additions, Improvements and Equipment . (55,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

80 Special Government Services

83 Services to Veterans

3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	\$3,728,000
51-3610	Veterans' Haven	1,733,000
70-3610	Burial Services	1,697,000
	Total Direct State Services Appropriation, Veterans' Program Support	<u>\$7,158,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,123,000)
Materials and Supplies	(615,000)
Services Other Than Personal	(351,000)
Maintenance and Fixed Charges	(150,000)

Special Purpose:

50	Payment of Military Leave Benefits	(75,000)
50	Veterans' State Benefits Bureau	(110,000)
50	Maintenance for Memorials	(386,000)
70	Honor Guard Support Services	(348,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and

1 grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in
North Hanover Township, Burlington County, New Jersey.

3 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are
appropriated to the Department of Military and Veterans' Affairs for the purpose of
5 reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.)
in conjunction with the current or future operation, maintenance and construction of the
7 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover
Township, Burlington County, New Jersey

11 **GRANTS-IN-AID**

50-3610	Veterans' Outreach and Assistance	\$2,499,000
	Total Grants-in-Aid Appropriation, Veterans' Program	<hr/>
	Support	\$2,499,000

13 ***Grants-in-Aid:***

50	Support Services for Returning Veterans ..	(\$450,000)
50	Veterans' Tuition Grants	(4,000)
50	Veterans' Transportation	(335,000)
50	Vietnam Veterans Memorial Foundation .	(250,000)
50	Blind Veterans' Allowances	(25,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(135,000)
50	Post Traumatic Stress Disorder	(1,300,000)

15 From the amount hereinabove appropriated for the Support Services for Returning Veterans,
23 such amounts as may be required may be transferred to Veterans Outreach and
Assistance-Direct State Services, Veterans' Haven North and South - Direct State
25 Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the
Director of the Division of Budget and Accounting.

27 ***3630 Menlo Park Veterans' Memorial Home***

29 **DIRECT STATE SERVICES**

20-3630	Domiciliary and Treatment Services	\$20,424,000
99-3630	Administration and Support Services	5,568,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	<hr/> \$25,992,000

31 ***Direct State Services:***

	Personal Services:	
	Salaries and Wages	(\$21,875,000)
	Materials and Supplies	(2,207,000)
	Services Other Than Personal	(1,536,000)
	Maintenance and Fixed Charges	(260,000)
	Additions, Improvements and Equipment .	(114,000)

37 **GRANTS-IN-AID**

20-3630	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home	<hr/> \$55,000

43 ***Grants-in-Aid:***

1 20 Prescription Drug Program (\$55,000)

3

5

3640 Paramus Veterans' Memorial Home

7

DIRECT STATE SERVICES

20-3640 Domiciliary and Treatment Services \$20,076,000

9 99-3640 Administration and Support Services 4,573,000

 Total Direct State Services Appropriation, Paramus
 Veterans' Memorial Home \$24,649,000

11 **Direct State Services:**

 Personal Services:

13 Salaries and Wages (\$21,569,000)

 Materials and Supplies (1,520,000)

15 Services Other Than Personal (1,335,000)

 Maintenance and Fixed Charges (184,000)

17 Additions, Improvements and Equipment . (41,000)

19

GRANTS-IN-AID

21 20-3640 Domiciliary and Treatment Services \$55,000

 Total Grants-in-Aid Appropriation, Paramus Veterans'
 Memorial Home \$55,000

23 **Grants-in-Aid:**

 20 Prescription Drug Program (\$55,000)

25

27

3650 Vineland Veterans' Memorial Home

29

DIRECT STATE SERVICES

31 20-3650 Domiciliary and Treatment Services \$22,078,000

99-3650 Administration and Support Services 5,515,000

 Total Direct State Services Appropriation, Vineland
 Veterans' Memorial Home \$27,593,000

33 **Direct State Services:**

 Personal Services:

35 Salaries and Wages (\$23,019,000)

 Materials and Supplies (1,669,000)

37 Services Other Than Personal (2,467,000)

 Maintenance and Fixed Charges (314,000)

39 Additions, Improvements and Equipment . (124,000)

41 Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several
43 veterans' homes and such funds as may be received, are appropriated for the use of such
 residents.

45 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
47 maintenance costs are appropriated for use as personal needs allowances for
 patients/residents who have no other source of funds for such purposes; provided,
49 however, that the allowance shall not exceed \$50 per month for any eligible resident of
 an institution and provided further, that the total amount herein for such allowances
 shall not exceed \$100,000, and that any increase in the maximum monthly allowance

1 shall be approved by the Director of the Division of Budget and Accounting.
 Funds received from the sale of articles made in occupational therapy departments of the several
 3 veterans' homes are appropriated for the purchase of additional material and other
 expenses incidental to such sale or manufacture.
 5 Receipts in excess of anticipated revenues derived from resident contributions and the U.S.
 Department of Veterans Affairs are appropriated for veterans' program initiatives,
 7 subject to the approval of the Director of the Division of Budget and Accounting of an
 itemized plan for the expenditure of these amounts, as shall be submitted by the
 9 Adjutant General.
 Fees charged to residents for personal laundry services provided by the veterans' homes are
 11 appropriated to supplement the operational and maintenance costs of these laundry
 services.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	<u>\$55,000</u>

Grants-in-Aid:

20	Prescription Drug Program	(\$55,000)
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Department of Military and Veterans' Affairs, Total State
 Appropriation \$95,928,000
 Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing
 payments received by the Department of Military and Veterans' Affairs in connection
 with the property known as the "Colgate Clock" located on Block 2, Lot C on the
 Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$93,264,000
Grants-in-Aid	2,664,000
<i>Appropriations by Fund:</i>	
General Fund	\$95,928,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,309,000
81-2400	Educational Opportunity Fund Programs	345,000
	Total Direct State Services Appropriation, Higher Educational Services	<u>\$1,654,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,466,000)
Materials and Supplies	(9,000)
Services Other Than Personal	(117,000)
Maintenance and Fixed Charges	(12,000)
Additions, Improvements and Equipment .	(50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	\$4,800,000
81-2400	Educational Opportunity Fund Programs	45,322,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$50,122,000</u>

Grants-in-Aid:

80	College Bound	(\$1,700,000)
80	College Readiness Now	(1,000,000)
80	Center on Gun Violence Research	(2,000,000)
80	Governor's School	(100,000)
81	Opportunity Program Grants	(30,554,000)
81	Supplementary Education Program Grants	(14,768,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account. Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash

equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Student Assistance Programs are conditioned on the following: the Higher Education Student Assistance Authority shall expend no funds for the purpose of joining or paying membership dues to the National Council of Higher Education Resources.

GRANTS-IN-AID

45-2405	Student Assistance Programs	\$456,708,000
	Total Grants-in-Aid Appropriation, Higher Education Assistance Authority	\$456,708,000

Grants-in-Aid:

13	45	Tuition Aid Grants	(\$432,859,000)
	45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)
15	45	Part-Time Tuition Aid Grants - EOF Students	(558,000)
	45	Governor's Urban Scholarship Program ...	(945,000)
17	45	Community College Opportunity Grant ...	(5,000,000)
	45	New Jersey World Trade Center Scholarship Program	(202,000)
19	45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907,000)
	45	Primary Care Practitioner Loan Redemption Program	(1,500,000)

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels not to exceed 2% above those levels provided by the Higher Education Student Assistance Authority in the prior fiscal year. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility

1 requirements prior to September 1, 2009.

3 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges
shall be used to provide funds for tuition aid grants for eligible, qualified part-time
5 students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq.
The tuition aid grants shall be used to pay the tuition at a county college established
7 pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as
determined by the Higher Education Student Assistance Authority, part-time grant
9 awards shall be pro-rated against the full-time grant award for the applicable
institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible
11 student enrolled with six to eight credits shall receive one-half of the value of a full-time
award and an eligible student enrolled with nine to eleven credits shall receive
13 three-quarters of a full-time award. Students shall apply first for all other forms of
federal student assistance grants and scholarships; student eligibility for the Tuition Aid
15 Grant program for part-time enrollment at a county college shall in other respects be
determined by the authority in accordance with the criteria established pursuant to
N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

17 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County
Colleges account shall be available to fund increases in the number of applicants
19 qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund
increases in award amounts, and to fund shifts in the distribution of awards that result
21 in an increase in program costs.

23 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for
the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose
25 of providing scholarships for eligible recipients as defined in P.L.2001, c.442
(C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of
Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the New Jersey Student Tuition Assistance Reward Scholarship
29 program is subject to the following condition: all NJ STARS II awards must be used at
institutions of higher education that offer degrees through the baccalaureate level and
31 which participate in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

33 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition
to be used in determining the amount of a NJ STARS award to a student at a county
college shall be limited to the in-county tuition charged for students pursuing a full-time
35 course of study at that county college.

37 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),
none of the funds hereinabove appropriated for the New Jersey Student Tuition
Assistance Reward Scholarship program shall be used to fund summer semester NJ
39 STARS scholarship awards.

41 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or
regulation to the contrary, the amounts hereinabove appropriated for the New Jersey
Student Tuition Assistance Reward Scholarship program are subject to the following
43 condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship
awards for students first enrolling in the program for academic year 2015-2016 and
45 thereafter who attend a county college that has eliminated general education fees and
increased its tuition correspondingly will be reduced by an amount to be calculated and
47 approved by the Director of the Division of Budget and Accounting. The amount of the
reduction shall be the three-year average percentage that fees comprised of total tuition
49 and fees as reported to the Higher Education Student Assistance Authority (HESAA)
on the institutional budget survey in the three immediate years prior to the elimination
51 of the general education fees.

53 Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any other law
or regulation to the contrary, the amount hereinabove appropriated for the Nursing
Faculty Loan Redemption Program is subject to the following condition: funds, if any,
55 in excess of the amount necessary to satisfy qualifying applications under the Program
may be reallocated to the Primary Care Practitioner Loan Redemption Program upon the
57 recommendation of the Executive Director of the Higher Education Student Assistance
Authority, subject to the approval of the Director of the Division of Budget and
59 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for County College Opportunity Grants is appropriated to the Office of the Secretary of Higher Education for the purpose of providing planning grants to county colleges to develop plans for a program of free county college education pursuant to criteria to be established by the Secretary and published on the Internet website of the Office of the Secretary of Higher Education, which shall include but not be limited to goals and strategies for capacity building, increasing student completion, reducing financial burdens on students, and estimates and plans by county colleges for adapting to increased enrollment, subject to the approval of the Director of the Division of Budget and Accounting.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support	\$2,661,807,000
	Subtotal General Operations	<u>\$2,661,807,000</u>
Less:		
	General Services Income	\$1,130,761,000
	Auxiliary Funds Income	272,791,000
	Special Funds Income	569,992,000
	Employee Fringe Benefits	359,574,000
	Total Income Deductions	<u>\$2,333,118,000</u>
	Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick	<u>\$328,689,000</u>

Grants-in-Aid:

82	General Institutional Operations	(\$2,512,557,000)
82	Cancer Institute of New Jersey	(5,000,000)
82	Child Health Institute	(1,700,000)
82	School of Biomedical and Health Sciences	(139,783,000)
82	Engineering/Information Technology Expansion Initiative	(2,500,000)
82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(267,000)

Less:

Income Deductions	2,333,118,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support	\$92,235,000
	Subtotal General Operations	<u>\$92,235,000</u>

1	Less:		
	General Services Income		\$25,879,000
3	Auxiliary Funds Income		294,000
	Special Funds Income		25,023,000
5	Federal Research and Extension Funds		
	Income		5,335,000
7	Employee Fringe Benefits		12,273,000
	Total Income Deductions		\$68,804,000
			<hr/>
9	Total Grants-in-Aid Appropriation, Agricultural Experiment Station		\$23,431,000
			<hr/>
	Grants-in-Aid:		
11	82 General Institutional Operations	(\$89,735,000)	
	82 New Jersey Agricultural Experiment Station	(2,500,000)	

13 **Less:**

15 **Income Deductions** **68,804,000**

15 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at the Agricultural Experiment Station shall be 404.

17 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are
19 funded by the State.

21 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the
General University to the Agricultural Experiment Station, as needed, to assure that
23 there are sufficient funds in the Agricultural Experiment Station to meet federal
requirements for the Hatch and Smith/Lever programs.

27 *2416 Rutgers, The State University - Camden*

29 **GRANTS-IN-AID**

31	82-2416 Institutional Support		\$195,007,000
	Subtotal General Operations		\$195,007,000
			<hr/>
33	Less:		
	General Services Income		\$106,696,000
35	Auxiliary Funds Income		10,079,000
	Special Funds Income		34,278,000
37	Employee Fringe Benefits		23,783,000
	Total Income Deductions		\$174,836,000
			<hr/>
39	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden,		\$20,171,000
			<hr/>
	Grants-in-Aid:		
41	82 General Institutional Operations	(\$191,137,000)	
	82 Rowan University - Rutgers Camden Board of Governors, Rutgers - Camden School of Business Facilities Development	(3,000,000)	
43	82 Focus on Student Mental Health and Wellbeing	(170,000)	
	82 Planning for Future Growth	(500,000)	

1	82	Cooper Medical School of Rowan University	(11,550,000)
	82	Cooper Medical School - Cooper University Hospital Support	(21,297,000)
3	82	School of Osteopathic Medicine	(30,229,000)
	82	Camden Opioid Research Initiative ...	(500,000)
5	82	Center for Research and Education in Advanced Transportation Engineering Systems	(2,000,000)

Less:

7	Income Deductions	508,554,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,749.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

2450 New Jersey City University

GRANTS-IN-AID

19	82-2450	Institutional Support	\$164,921,000
21		Subtotal General Operations	<u>\$164,921,000</u>

Less:

23	General Services Income	\$66,600,000	
	A.H. Moore Program Receipts	8,379,000	
25	Auxiliary Funds Income	7,696,000	
	Special Funds Income	25,684,000	
27	Employee Fringe Benefits	31,608,000	
	Total Income Deductions	<u>\$139,967,000</u>	
29		Total Grants-in-Aid Appropriation, New Jersey City University	<u>\$24,954,000</u>

Grants-in-Aid:

31	82	General Institutional Operations	(\$164,121,000)
	82	College Bound/GEAR UP Program	(800,000)

Less:

33	Income Deductions	139,967,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

43	82-2455	Institutional Support	\$230,523,000
45		Subtotal General Operations	<u>\$230,523,000</u>

Less:

47	General Services Income	\$142,501,000
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1	Auxiliary Funds Income	22,292,000	
	Special Funds Income	1,205,000	
3	Employee Fringe Benefits	34,056,000	
	Total Income Deductions		\$200,054,000
5	Total Grants-in-Aid Appropriation, Kean University		<u>\$30,469,000</u>

Grants-in-Aid:

7	82 General Institutional Operations	(\$230,523,000)	
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Less:

9	Income Deductions	200,054,000	
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

19	82-2460 Institutional Support		\$217,732,000
	Subtotal General Operations		<u>\$217,732,000</u>

Less:

21	General Services Income	\$85,352,000	
23	Auxiliary Funds Income	24,230,000	
	Special Funds Income	37,600,000	
25	Employee Fringe Benefits	40,193,000	
	Total Income Deductions		\$187,375,000

27	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		<u>\$30,357,000</u>
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Grants-in-Aid:

29	82 General Institutional Operations	(\$217,732,000)	
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Less:

31	Income Deductions	187,375,000	
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

41	82-2465 Institutional Support		\$447,499,000
43	Subtotal General Operations		<u>\$447,499,000</u>

Less:

45	General Services Income	\$177,374,000	
	Auxiliary Funds Income	81,584,000	
47	Special Funds Income	103,094,000	
	Employee Fringe Benefits	49,588,000	
49	Total Income Deductions		\$411,640,000

	Total Grants-in-Aid Appropriation, Montclair State University		<u>\$35,859,000</u>
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Grants-in-Aid:

82 General Institutional Operations (\$447,499,000)

Less:

Income Deductions 411,640,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470 Institutional Support \$251,895,000
Subtotal General Operations \$251,895,000

Less:

General Services Income \$107,825,000
Auxiliary Funds Income 56,203,000
Special Funds Income 27,513,000
Employee Fringe Benefits 33,177,000

Total Income Deductions \$224,718,000

Total Grants-in-Aid Appropriation, The College of New Jersey \$27,177,000

Grants-in-Aid:

82 General Institutional Operations (\$251,895,000)

Less:

Income Deductions 224,718,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475 Institutional Support \$149,340,000
Subtotal General Operations \$149,340,000

Less:

General Services Income \$61,333,000
Auxiliary Funds Income 35,772,000
Special Funds Income 14,468,000
Employee Fringe Benefits 22,814,000

Total Income Deductions \$134,387,000

Total Grants-in-Aid Appropriation, Ramapo College of New Jersey \$14,953,000

Grants-in-Aid:

82 General Institutional Operations (\$149,340,000)

Less:

Income Deductions 134,387,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support	\$229,221,000
	Subtotal General Operations	<u>\$229,221,000</u>

Less:

General Services Income \$127,484,000

Auxiliary Funds Income 30,130,000

Special Funds Income 21,000,000

Employee Fringe Benefits 32,216,000

Total Income Deductions \$210,830,000

Total Grants-in-Aid Appropriation, Stockton University .. \$18,391,000

Grants-in-Aid:

82 General Institutional Operations (\$229,221,000)

Less:

Income Deductions 210,830,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support	\$44,341,000
	Total Grants-in-Aid Appropriation, University Hospital ...	<u>\$44,341,000</u>

Grants-in-Aid:

82 City of Newark Emergency Medical Services (\$500,000)

82 University Hospital (43,841,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

Higher Educational Services

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

1 Public colleges and universities are authorized to provide a voluntary employee furlough program.

3 Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated
 5 as Grants-In-Aid and payable to any senior public college or university which requests
 7 approval from the Educational Facilities Authority and the Director of the Division of
 9 Budget and Accounting may be pledged as a guarantee for payment of principal and
 11 interest on any bonds issued by the Educational Facilities Authority or by the college
 13 or university. Such funds, if so pledged, shall be made available by the State Treasurer
 15 upon receipt of written notification by the Educational Facilities Authority or the
 17 Director of the Division of Budget and Accounting that the college or university does
 19 not have sufficient funds available for prompt payment of principal and interest on such
 21 bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at
 23 such time and in such amounts as specified by the bond indenture, notwithstanding that
 25 payment of such funds does not coincide with any date for payment otherwise fixed by
 27 law.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the senior public institutions of higher education shall be
 paid to each institution in twelve equal installments on the last business day of each
 month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove
 appropriated for any senior public institution of higher education shall be paid until the
 institution remits its quarterly fringe benefit reimbursement for positions in excess of
 the number of State-funded positions provided in this act, by the deadline and in the
 manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for Institutional Support of the various State institutions of
 higher education are conditioned upon the following: no sum shall be expended for
 payment as a settlement, buyout, separation payment, severance pay or any other form
 of monetary payment of any kind whatsoever in connection with the termination of, or
 separation from, the employment prior to the end of the term of an existing contract of
 any officer or employee of such institution who receives annual compensation in excess
 of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School
 - Cooper University Hospital Support, the Director of the Division of Budget and
 Accounting may transfer such amounts as are determined to be necessary to the Division
 of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to
 be used as necessary by the Director of the Division of Budget and Accounting and the
 Division of Medical Assistance and Health Services, consistent with CMS guidelines,
 solely to maximize federal Medicaid payments to faculty physicians and non-physician
 professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical
 School of Rowan University and the Rowan School of Osteopathic Medicine are
 authorized to be used as necessary by the Director of the Division of Budget and
 Accounting and the Division of Medical Assistance and Health Services, consistent with
 CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians
 and non-physician professionals who are affiliated with the aforementioned respective
 medical schools.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

55	51-2541	Library Services	\$5,286,000
		Total Direct State Services Appropriation, Division of State Library	\$5,286,000

57 ***Direct State Services:***

Personal Services:

Salaries and Wages	(\$4,148,000)
Materials and Supplies	(418,000)
Services Other Than Personal	(193,000)
Maintenance and Fixed Charges	(27,000)

Special Purpose:

51 Supplies and Extended Services	(500,000)
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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

STATE AID

51-2541 Library Services		\$7,975,000
(From General Fund	\$4,299,000)	
(From Property Tax Relief Fund	3,676,000)	
Total State Aid Appropriation, Division of State Library		<u>\$7,975,000</u>
(From General Fund	\$4,299,000)	
(From Property Tax Relief Fund	3,676,000)	

State Aid:

51 Per Capita Library Aid (PTRF)	(\$3,676,000)
51 Library Network	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530 Support of the Arts	\$405,000
06-2335 Museum Services	2,242,000
07-2540 Development of Historical Resources	789,000
Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$3,436,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,450,000)
Materials and Supplies	(92,000)
Services Other Than Personal	(300,000)
Maintenance and Fixed Charges	(94,000)

GRANTS-IN-AID

05-2530 Support of the Arts	\$17,050,000
07-2540 Development of Historical Resources	3,800,000
Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	<u>\$20,850,000</u>

Grants-in-Aid:

05 Cultural Projects	(\$16,000,000)
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1	05	Count Basie Center for the Arts- Arts Education Outreach Initiatives	(50,000)
	05	Carteret Arts Center	(1,000,000)
3	07	Battleship New Jersey Museum	(1,000,000)
	07	Historic New Bridge Landing Park Commission	(100,000)
5	07	New Jersey Historical Commission - Agency Grants	(2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$4,135,000
02-2510	Business Action Center	13,367,000
08-2545	State Archives	967,000
25-2525	Election Management and Coordination	3,782,000
	Total Direct State Services Appropriation, General Government Services	<u>\$22,251,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,478,000)
Materials and Supplies	(130,000)
Services Other Than Personal	(623,000)
Maintenance and Fixed Charges	(22,000)

Special Purpose:

01	Office of Volunteerism	(79,000)
01	Office of Programs	(574,000)

1	01	Trenton War Memorial - Information Technology Upgrades	(100,000)
	01	Complete Count Commission	(500,000)
3	02	Office of Economic Growth	(1,104,000)
	02	New Jersey Motion Picture Commission	(450,000)
5	02	Travel and Tourism Advertising and Promotion	(9,000,000)
	25	Help America Vote Act	(3,191,000)

7 Of the amount hereinabove appropriated to the Business Action Center, an amount up to
 9 \$700,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

11 The Secretary of State shall report semi-annually on the expenditure during the preceding six
 13 months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall
 15 be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following
 17 the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

19 Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

21 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of
 23 the Director of the Division of Budget and Accounting.

27 **GRANTS-IN-AID**

29	01-2505	Office of the Secretary of State	\$3,025,000
		Total Grants-in-Aid Appropriation, General Government Services	<u>\$3,025,000</u>

31 ***Grants-in-Aid:***

31	01	Office of Programs	(\$1,350,000)
	01	Center for Hispanic Policy, Research and Development	(1,175,000)
33	01	Cultural Trust	(500,000)

35 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed
 37 \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and
 39 Accounting.

43 **STATE AID**

45	25-2525	Election Management and Coordination	\$7,030,000
		Total State Aid Appropriation, General Government Services	<u>\$7,030,000</u>

47 ***State Aid:***

47	25	Extended Polling Place Hours	(\$7,030,000)
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In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are

1 appropriated such amounts as are required to provide required reimbursements to county
 3 Boards of Election, subject to the approval of the Director of the Division of Budget and
 Accounting.

5
 7 Department of State, Total State Appropriation \$1,345,324,000

9 Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove
 11 appropriated for the purpose of promoting cultural and tourism activities in this State
 first shall be charged to revenues derived from the hotel and motel occupancy fee.

<i>Summary of Department of State Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$32,627,000
Grants-in-Aid	1,297,692,000
State Aid	15,005,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,341,648,000
Property Tax Relief Fund	3,676,000

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 27
 29 **78 DEPARTMENT OF TRANSPORTATION**

31 *10 Public Safety and Criminal Justice*

31 *11 Vehicular Safety*

33 **DIRECT STATE SERVICES**

33 Notwithstanding the provisions of any law or regulation to the contrary, monies received in the
 35 “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of
 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary
 37 expenses of the Division of State Police, the New Jersey Motor Vehicle Commission,
 the Department of Transportation, and the Department of Environmental Protection in
 the performance of commercial vehicle safety and emission inspections and other clean
 39 air purposes, subject to the approval of the Director of the Division of Budget and
 Accounting.

41 The amount appropriated to the New Jersey Motor Vehicle Commission is based on
 43 proportional revenue collections for that fiscal year pursuant to the statutes listed in
 subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount,
 45 \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and
 Household and Security accounts, \$5,150,000 is appropriated for transfer to the
 47 Department of Transportation, \$5,800,000 is appropriated for transfer to the Division
 of Revenue and Enterprise Services within the Department of the Treasury, \$612,000
 49 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for
 transfer to the Department of Environmental Protection and \$519,000 is appropriated
 for transfer to the Department of the Treasury for Property Management and
 51 Construction - Property Management Services. In addition, the New Jersey Motor
 Vehicle Commission shall pay the non-State hourly rate charged by the Office of
 53 Administrative Law for hearing services, or an amount no less than \$500,000, subject
 to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 3 contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey
 Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals
 5 account to reflect savings from implementation of management and procurement
 efficiencies, subject to the approval of the Director of the Division of Budget and
 Accounting.

7 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act
 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the
 9 Division of State Police and the Department of Health to defray the operating costs of
 the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended
 11 balance at the end of the preceding fiscal year is appropriated to the special capital
 maintenance reserve account for capital replacement and major maintenance of
 13 helicopter equipment and any expenditures therefrom shall be subject to the approval
 of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant
 to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air
 17 purposes, subject to the approval of the Director of the Division of Budget and
 Accounting.

19 There are appropriated from the “Unsafe Driving Surcharges Fund” established pursuant to
 section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as
 21 required under the contract between the State Treasurer and the New Jersey Economic
 Development Authority entered into pursuant to section 7 of P.L.2004, c.70
 23 (C.34:1B-21.29).

25 There are appropriated from the “Division of Motor Vehicles Surcharge Fund” established
 pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such
 fund as required under the contract between the State Treasurer and the New Jersey
 27 Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70
 (C.34:1B-21.29).

29 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from
 31 the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General
 Fund as State revenue.

33 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor
 35 vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

37 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 contrary, \$38,500,000 is appropriated from the revenues appropriated to the New Jersey
 Motor Vehicle Commission for deposit in the General Fund to reflect continuing
 39 savings initiatives, subject to the approval of the Director of the Division of Budget and
 Accounting.

41 The amount appropriated to the New Jersey Motor Vehicle Commission is conditioned upon the
 following: an amount not less than \$1,500,000 shall be allocated to provide motor
 43 vehicle services in the City of Elizabeth, which may be in the form of a mobile unit.

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 47
 49 **60 Transportation Programs**

61 State and Local Highway Facilities

51
 53 **DIRECT STATE SERVICES**

06-6100	Maintenance and Operations	\$36,583,000
08-6120	Physical Plant and Support Services	5,559,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	<u>\$42,142,000</u>

57 **Direct State Services:**

1 Personal Services:

2	Salaries and Wages	(\$21,302,000)
3	Materials and Supplies	(11,855,000)
4	Services Other Than Personal	(1,891,000)
5	Maintenance and Fixed Charges	(7,094,000)

6 The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are
7 appropriated for Maintenance and Operations, subject to the approval of the Director
8 of the Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for Maintenance and Operations, such
10 additional amounts as may be required are appropriated for winter operations, including
11 snow removal costs, subject to the approval of the Director of the Division of Budget
12 and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
14 hereinabove appropriated for the Department of Transportation from the General Fund,
15 \$12,500,000 thereof shall be paid from funds received from the various
16 transportation-oriented authorities pursuant to contracts between the authorities and the
17 State as are determined to be eligible for such funding pursuant to such contracts, as
18 shall be determined by the Director of the Division of Budget and Accounting.

19 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist
20 Oriented Directional Signs Program fees are appropriated for the purpose of
21 administering the programs, subject to the approval of the Director of the Division of
22 Budget and Accounting.

23 Receipts in excess of the amount anticipated from highway application and permit fees pursuant
24 to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the
25 purpose of administering the Access Permit Review program, subject to the approval
26 of the Director of the Division of Budget and Accounting.

27 Receipts in excess of the amount anticipated from Casualty Losses are appropriated for
28 transportation purposes, subject to the approval of the Director of the Division of
29 Budget and Accounting. The unexpended balance at the end of the preceding fiscal year
30 is appropriated for the same purpose.

31 Of the amount hereinabove appropriated for Maintenance and Operations, \$10,100,000 for
32 winter operations, including snow removal costs, is appropriated from the receipts of
33 the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

34 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is
35 appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for
36 Maintenance and Fixed Charges, subject to the approval of the Director of the Division
37 of Budget and Accounting.

38 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or
39 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and
40 Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to
41 the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into
42 the "Maritime Industry Fund."

43 Revenue from fees or other payments made for the placement of sponsorship acknowledgment
44 and advertising on signs, equipment, materials, and vehicles used for a safety service
45 patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301
46 (C.27:1A-5), are appropriated to the Department of Transportation for transportation
47 purposes, including contract incentives for heavy duty towing contracts that support the
48 clearance of traffic incidents. Use of the funds is subject to any federal requirements.
49 The unexpended balance at the end of the preceding fiscal year is appropriated for the
50 same purpose.

51 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from
52 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are
53 appropriated to the Department of Transportation for highway purposes, subject to the
54 approval of the Director of the Division of Budget and Accounting; provided, however,
55 that sponsorship acknowledgement and the use of such funds shall be subject to
56 applicable requirements promulgated by the Federal Highway Administration. The
57 unexpended balance at the end of the preceding fiscal year is appropriated for the same

1 purpose.

3 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or
 5 regulation to the contrary, amounts collected from the surcharge imposed on each
 7 person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount
 9 determined by the Commissioner of Transportation to be necessary to acquire, install,
 11 and maintain highway signs that notify motorists entering New Jersey to comply with
 the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter
 removal activities, subject to the approval of the Director of the Division of Budget and
 Accounting. The unexpended balance at the end of the preceding fiscal year is
 appropriated for the same purpose.

CAPITAL CONSTRUCTION

13	60-6200 Transportation Trust Fund Authority	\$1,348,180,000
	<i>(From General Fund</i>	<i>\$1,148,180,000)</i>
15	<i>(From Property Tax Relief Fund</i>	<i>200,000,000)</i>
	71-6200 Capital Program Management	\$1,000,000
17	<i>(From General Fund</i>	<i>1,000,000)</i>
	Total Capital Construction Appropriation, State and Local Highway Facilities.....	\$1,349,180,000
19	<i>(From General Fund</i>	<i>\$1,149,180,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>200,000,000)</i>

Capital Projects:

21	60 Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	(\$901,736,000)
23	60 Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF)	(200,000,000)
	60 Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(246,444,000)
25	71 Northeast Corridor Overpass Reconstruction Costs - Perth Amboy ..	(1,000,000)

27 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt
 29 Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service
 31 for Transportation Program Bonds shall be provided from the following revenues: (i)
 33 \$500,677,000 from motor fuels taxes, which are hereby appropriated for such purposes
 35 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii)
 \$635,503,000 from the petroleum products gross receipts tax, which is hereby
 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the
 State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby
 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the
 State Constitution.

37 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount
 39 for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds
 41 from the various transportation-oriented authorities pursuant to contracts between such
 43 transportation-oriented authorities and the State; and (ii) such additional amounts
 pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby
 appropriated to satisfy all current fiscal year debt service, bond reserve requirements,
 and other fiscal obligations of the New Jersey Transportation Trust Fund Authority
 relating to the Prior Bonds.

45 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
 47 of the amounts hereinabove appropriated are not required to pay amounts due under the
 State contract between the State Treasurer and the New Jersey Transportation Trust
 Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for

1 debt service on the Prior Bonds, or other obligations issued by the New Jersey
Transportation Trust Fund Authority in connection with the Prior Bonds the amount
3 hereinabove appropriated shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
5 of the amounts hereinabove appropriated are not required to pay amounts due under the
State contract between the State Treasurer and the New Jersey Transportation Trust
7 Fund Authority for the Prior Bonds or the State contract between the State Treasurer
and the New Jersey Transportation Trust Fund Authority for the Transportation Program
9 Bonds as the result of refundings, restructurings, lowered interest rates, or any other
action which reduces the amounts required to make the payments under such State
11 contracts, the amount hereinabove appropriated for the Transportation Program Bonds
or the Prior Bonds shall be reduced by such corresponding amounts.

13 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph
4 of the State Constitution in excess of the amounts of such dedicated revenue
15 appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior
Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation
17 Program Bonds, for bond reserve requirements or for other fiscal obligations of the New
Jersey Transportation Trust Fund Authority are hereby appropriated to the
19 Transportation Trust Fund Subaccount for Capital Reserves.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of
21 Transportation is authorized to use monies in the Transportation Trust Fund Subaccount
for Capital Reserves for contracted federal projects until such time as federal funds
23 become available for those projects, subject to the approval of the Director of the
Division of Budget and Accounting. Subject to the receipt of federal funds, the
25 Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all
monies that were transferred to advance federally funded projects, subject to the
27 approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of
29 Transportation and the New Jersey Transit Corporation, upon approval of the Director
of the Division of Budget and Accounting, may use Special Transportation Fund monies
31 to support contracted Transportation Trust Fund projects until such time as revenues and
other funds of the New Jersey Transportation Trust Fund Authority become available
33 for those projects. Subject to the receipt of those revenues and other funds of the
authority, the Special Transportation Fund shall be reimbursed for all the monies that
35 were used to advance Transportation Trust Fund projects.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into
37 the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to
the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and
39 Transportation Trust Fund Subaccount for Debt Service for Transportation Program
Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal
41 obligations of the New Jersey Transportation Trust Fund Authority, subject to the
approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
hereinabove appropriated the Department of Transportation may expend necessary
45 amounts for improvements to streets and roads providing access to State facilities within
the capital city without local participation.

47 Receipts representing the State share from the rental or lease of property, and the unexpended
balances at the end of the preceding fiscal year of such receipts are appropriated for
49 maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of
51 Transportation may transfer Transportation Trust Fund monies to contracted federal
projects until such time as federal funds become available for those projects, subject to
53 the approval of the Director of the Division of Budget and Accounting and the
Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the
55 Transportation Trust Fund may be reimbursed for all the monies that were transferred
to advance federally funded projects.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the Department of Transportation (DOT) for its capital
59 projects from the revenues and other funds of the New Jersey Transportation Trust Fund

Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to the contrary, there is appropriated up to \$1,240,091,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

	<u>Description</u>	<u>County</u>	<u>Amount</u>
19	69th Street Bridge	Hudson	(\$17,336,000)
	Acquisition of Right of Way	Various	(500,000)
21	ADA Central, Contract 1	Monmouth, Ocean	(3,000,000)
	ADA Curb Ramp Implementation	Various	(2,000,000)
23	ADA North, Contract 5	Bergen	(2,400,000)
	ADA North, Contract 6	Bergen, Hudson	(2,530,000)
25	ADA South, Contract 2	Cumberland, Salem, Gloucester	(7,500,000)
	ADA South, Contract 3	Camden	(6,900,000)
27	Airport Improvement Program	Various	(4,000,000)
	Asbestos Surveys and Abatements	Various	(500,000)
29	Betterments, Roadway Preservation	Various	(15,000,000)
	Betterments, Safety	Various	(16,000,000)
31	Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)
33	Bridge Emergency Repair	Various	(79,400,000)
	Bridge Maintenance and Repair, Movable Bridges	Various	(28,500,000)
	Bridge Preventive Maintenance	Various	(30,000,000)
37	Bridge Replacement, Future Projects	Various	(1,000,000)
	Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(1,000,000)
41	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000,000)
43	Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000,000)
45	Construction Inspection	Various	(10,000,000)
	Construction Program IT System (TRNS.PORT)	Various	(770,000)
	Culvert Replacement Program	Various	(3,500,000)
49	Design, Emerging Projects	Various	(12,000,000)
	Design, Geotechnical Engineering Tasks	Various	(500,000)

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1	Drainage Rehabilitation and Maintenance, State	Various	(17,000,000)
3	Duck Island Landfill, Site Remediation	Mercer	(100,000)
5	Electrical Facilities	Various	(7,000,000)
7	Electrical Load Center Replacement, Statewide	Various	(4,000,000)
9	Emergency Management and Transportation Security Support	Various	(1,500,000)
	Environmental Investigations	Various	(5,000,000)
11	Environmental Project Support	Various	(500,000)
13	Equipment (Vehicles, Construction, Safety)	Various	(25,000,000)
	Equipment, Snow and Ice Removal	Various	(8,000,000)
15	Federal and Market Street Feeder Road Improvements	Camden	(10,000,000)
17	Intersection Improvement Program (Project Implementation)	Various	(250,000)
19	Interstate Service Facilities	Various	(2,000,000)
21	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
	Local Aid Grant Management System	Various	(160,000)
23	Local Aid, Infrastructure Fund	Various	(7,500,000)
25	Local Aid, State Transportation Infrastructure Bank	Various	(22,600,000)
	Local Bridges, Future Needs	Various	(47,300,000)
27	Local County Aid, DVRPC	Various	(32,669,000)
	Local County Aid, NJTPA	Various	(105,502,000)
29	Local County Aid, SJTPO	Various	(23,079,000)
	Local Freight Impact Fund	Various	(30,100,000)
31	Local Municipal Aid, DVRPC	Various	(29,193,000)
	Local Municipal Aid, NJTPA	Various	(108,499,000)
33	Local Municipal Aid, SJTPO	Various	(13,558,000)
	Local Municipal Aid, Urban Aid	Various	(10,000,000)
35	Maintenance & Fleet Management System	Various	(2,000,000)
37	Maritime Transportation System	Various	(9,000,000)
	Minor Bridge Inspection Program	Various	(6,800,000)
39	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
41	Mobility and Systems Engineering Program	Various	(1,500,000)
43	New Jersey Rail Freight Assistance Program	Various	(25,000,000)
45	Orphan Bridge Reconstruction	Various	(4,200,000)
47	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
	Physical Plant	Various	(20,000,000)
49	Planning and Research, State	Various	(1,000,000)
51	Program Implementation Costs, NJDOT	Various	(104,040,000)

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1	Project Development: Concept Development and Preliminary		
3	Engineering	Various	(5,000,000)
5	Project Management & Reporting System (PMRS)	Various	(800,000)
7	Project Management Improvement Initiative Support	Various	(460,000)
9	Rail-Highway Grade Crossing Program, State	Various	(5,000,000)
11	Regional Action Program Resurfacing Program	Various	(2,000,000)
13	Right of Way Database/Document Management System	Various	(100,000,000)
15	Right of Way Full-Service Consultant Term Agreements	Various	(200,000)
17	Safe Streets to Transit Program	Various	(50,000)
17	Salt Storage Facilities – Statewide	Various	(1,000,000)
19	Signs Program, Statewide	Various	(5,000,000)
19	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(2,000,000)
21	South Inlet Transportation Improvement Project	Various	(1,330,000)
23	State Police Enforcement and Safety Services	Atlantic	(1,504,000)
25	Title VI and Nondiscrimination Supporting Activities	Various	(5,000,000)
27	Traffic Monitoring Systems	Various	(175,000)
27	Traffic Signal Replacement	Various	(1,000,000)
29	Transit Village Program	Various	(9,000,000)
31	Transportation Research Technology	Various	(1,000,000)
31	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(800,000)
33	Utility Reconnaissance and Relocation	Various	(33,152,000)
35	Route 1&9, Interchange at Route I-278	Various	(5,000,000)
37	Route 1, College Road to CR 522 (Stouts Lane/Promenade Blvd)	Union	(2,600,000)
39	Route 1, NB Bridge over Raritan River	Middlesex	(10,000,000)
41	Route 1B, Bridge over Shabakunk Creek	Middlesex	(2,750,000)
43	Route 3 & Route 495 Interchange	Mercer	(600,000)
45	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(3,250,000)
47	Route 4, Hackensack River Bridge	Hudson	(4,000,000)
47	Route 4, Jones Road Bridge	Bergen	(5,500,000)
49	Route 4, Teaneck Road Bridge	Bergen	(1,400,000)
49	Route 7, Mill Street (CR 672) to Park Avenue (CR 646)	Bergen	(2,600,000)
51	Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement	Essex	(1,900,000)
		Ocean	(8,500,000)

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1	Route 10, EB widening from Route 202 to Route 53	Morris	(1,000,000)
3	Route 10, WB Rt 287 to Jefferson Rd	Morris	(3,510,000)
5	Route 10/202, NJ 53 to Johnson Road, Operational Improvements	Morris	(1,400,000)
7	Route 15 and Berkshire Valley Road (CR 699)	Morris	(424,000)
9	Route 17, Bridges over NYS&W Railroad & Railroad Spur & Central Avenue (CR 44)	Bergen	(2,000,000)
11	Route 22, Bridge over NJT Raritan Valley Line	Hunterdon	(1,500,000)
13	Route 22/Route 82/Garden State Parkway Interchange	Union	(1,100,000)
15	Route 27 ADA Ramps, Evergreen St to Elizabeth River	Middlesex, Union	(10,600,000)
17	Route 28, Rt 287 to Tea Street	Somerset	(750,000)
19	Route 30, Bridge over Beach Thorofare	Atlantic	(2,000,000)
21	Route 30, Bridge over Newfound Thorofare	Atlantic	(600,000)
23	Route 30, Gibbsboro Road (CR 686)	Camden	(1,300,000)
25	Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)	Hunterdon	(100,000)
27	Route 31, Bridge over Furnace Brook	Warren	(500,000)
29	Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road	Hunterdon	(1,000,000)
31	Route 31, HealthQuest Boulevard to River Road	Hunterdon	(1,300,000)
33	Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements	Burlington	(3,000,000)
35	Route 40, Atlantic County, Drainage	Atlantic	(1,000,000)
37	Route 40, CR 555 Intersection, Operational & Safety Improvements	Gloucester	(1,500,000)
39	Route 40, Wilson Avenue to Route 77	Salem	(8,000,000)
41	Route 40/322, Median Closures, Delilah Road to East Fire Road	Atlantic	(700,000)
43	Route 45, Berkley Road (CR 632)	Gloucester	(500,000)
45	Route 45, Harrison Avenue/Mt Royal Road (CR 678)	Gloucester	(500,000)
47	Route 46, Main Street/Woodstone Road (CR 644) to Route 80	Morris	(1,300,000)
49	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(3,300,000)
51	Route 47, Bridge over Dennis Creek	Cape May	(1,000,000)
	Route 47, Bridge over Menantico Creek	Cumberland	(1,000,000)
	Route 47, Nummytown Mill Pond Dam	Cape May	(700,000)
	Route 49, Bridge over Maurice River	Cumberland	(1,150,000)

1	Route 49, Buckshutem Road, Intersection Improvements (CR 670)	Cumberland	(3,700,000)
3	Route 70, Bridge over Mount Misery Brook	Burlington	(750,000)
5	Route 71, Wyckoff Road, CR 547	Monmouth	(600,000)
7	Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	Burlington	(3,700,000)
9	Route 80, Bridge over Passaic River, Riverview Drive & McBride Avenue	Passaic	(4,000,000)
11	Route 82, Caldwell Avenue to Lehigh Avenue	Union	(4,000,000)
13	Route 88, Bridge over Beaver Dam Creek	Ocean	(1,250,000)
15	Route 94, Bridge over Jacksonburg Creek	Warren	(900,000)
17	Route 130, Bridge over Main Branch of Newton Creek	Camden	(1,300,000)
19	Route 130, Bridge over Millstone River	Mercer, Middlesex	(700,000)
21	Route 130, CR 545 (Farnsworth Avenue)	Burlington	(1,250,000)
23	Route 202/206, over Branch of Peters Brook, Culvert Replacement at MP 27.96	Somerset	(500,000)
27	Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	Essex	(150,000)
29	Route 322, Bridge over Great Egg Harbor River	Atlantic	(1,000,000)
31	Route 322, Fries Mill Road (CR 655)	Gloucester	(2,500,000)
33	Route 322, Route 50 to Leipzig Avenue	Atlantic	(1,500,000)
35	Rowan University US Route 322 Campus Downtown Intersection	Gloucester	(1,000,000)

37 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the
39 sum of \$759,909,000 from the revenues and other funds of the New Jersey
41 Transportation Trust Fund Authority, and from the amounts on deposit in the
Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects
identified as follows:

43 **New Jersey Transit Corporation**

	<u>Description</u>	<u>County</u>	<u>Amount</u>
45	ADA–Platforms/Stations	Various	(\$1,000,000)
47	Bridge and Tunnel Rehabilitation	Various	(39,609,000)
	Bus Acquisition Program	Various	(125,500,000)
49	Bus Passenger Facilities/Park and Ride	Various	(800,000)
51	Bus Support Facilities and Equipment	Various	(13,131,000)

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1	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,900,000)
3	Camden-Glassboro Light Rail Line Capital Program Implementation	Various	(3,000,000) (21,470,000)
5	Claims Support Environmental Compliance	Various	(750,000) (4,746,000)
7	Ferry Program High Speed Track Program	Various	(9,351,000) (1,000,000)
9	Hudson-Bergen and Newark LRT System	Hudson	(7,005,000)
11	Hudson-Bergen LRT Northern Extension	Various	(33,500,000)
13	Immediate Action Program Light Rail Infrastructure	Various	(21,395,000) (4,275,000)
15	Improvements Locomotive Overhaul	Various	(5,060,000)
17	Miscellaneous NEC Improvements	Various	(5,500,000) (63,654,000)
19	Other Rail Station/Terminal Improvements	Various	(4,810,000)
21	Physical Plant Portal Bridge North	Various	(3,854,000) (14,000,000)
23	Private Carrier Equipment Program Rail Capital Maintenance	Various	(3,000,000) (64,900,000)
25	Rail Rolling Stock Procurement Rail Support Facilities and	Various	(49,144,000) (7,745,000)
27	Equipment River LINE LRT	Camden, Burlington, Mercer	(41,345,000)
29	Safety Improvement Program Section 5310 Program	Various	(7,000,000) (1,500,000)
31	Section 5311 Program Security Improvements	Various	(100,000) (2,610,000)
33	Signals and Communications/Electric		
35	Traction Systems Small/Special Services Program	Various	(124,572,000) (1,473,000)
37	Study and Development Technology Improvements	Various	(5,410,000) (11,550,000)
39	Track Program	Various	(18,000,000)
41	Transit Enhancements/Transportation		
43	Alternatives Program (TAP)/Alternative Transit Improvements (ATI)	Various	(3,000,000)

1 appropriated from the New Jersey Transportation Trust Fund Authority, an amount not
 2 to exceed \$185,000,000 may be used for permitted maintenance, subject to the approval
 3 of the Director of the Division of Budget and Accounting.

4 The amount appropriated from the revenues and other funds of the New Jersey Transportation
 5 Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2019
 6 shall fund eligible project applications where the sponsor received funding for a related
 7 phase or portion of rail construction in any prior fiscal year before funding new projects
 8 that have not received prior funding under the program.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
 10 to the Department of Transportation for transportation capital projects such amounts as
 11 shall be approved by the Director of the Division of Budget and Accounting from the
 12 revenues and other funds of the New Jersey Transportation Trust Fund Authority
 13 received in connection with the issuance of the Authority’s Indirect Grant Anticipation
 14 Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction
 15 with transportation capital projects are appropriated to the Authority to pay debt service
 16 and other costs related to the Indirect GARVEE Bonds.

17 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 18 hereinabove appropriated from the revenues and other funds of the New Jersey
 19 Transportation Trust Fund Authority for the Local Aid Infrastructure Fund - State
 20 Transportation Infrastructure Bank Fund, an amount not to exceed \$2,600,000 is
 21 appropriated for the payment of operating expenses of the New Jersey Infrastructure
 22 Bank for the purpose of administering the New Jersey Transportation Infrastructure
 23 Financing Program which provides loan assistance programs for local road projects,
 24 subject to the approval of the Director of the Division of Budget and Accounting.

25 ¹[Notwithstanding the provision of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to
 26 the contrary, there is appropriated the sum of \$100,000,000 from the revenues and other
 27 funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on
 28 deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for Local
 29 County Aid and Local Municipal Aid, which shall be allocated in the same proportion
 30 as such aid is herein appropriated; provided, further, that this sum shall be distributed
 31 to counties and municipalities by the commissioner through the Local Municipal Aid
 32 program and Local County Aid program in the same manner as provided for pursuant
 33 to section 25 of P.L.1984, c.73 (C.27:1B-25).]¹

34 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to
 35 the contrary, there is appropriated \$50,000,000 to New Jersey Transit from the revenues
 36 and other funds of the New Jersey Transportation Trust Fund Authority, and from the
 37 amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves,
 38 for Eligible Preventative Maintenance, Capital Maintenance, and Capital Program
 39 Implementation Expenses.

41
 42
 43 **62 Public Transportation**

44
 45
 46 **GRANTS-IN-AID**

47	04-6050	Railroad and Bus Operations	\$2,315,956,000
		Subtotal Grants-in-Aid Appropriation, Public	
		Transportation	<u>\$2,315,956,000</u>
49		Less:	
		Farebox Revenue	\$985,770,000
51		Other Commercial Revenue	117,500,000
		Other Reimbursements	905,220,000
53		Total Income Deductions	<u>\$2,008,490,000</u>
		Total Grants-in-Aid Appropriation, Public	
		Transportation	<u>\$307,466,000</u>

54
 55 **Grants-in-Aid:**

1	Personal Services:	
	Salaries and Wages	(\$1,407,590,000)
3	Materials and Supplies	(326,240,000)
	Services Other Than Personal	(152,380,000)
5	Special Purpose:	
4	Purchased Transportation	(255,840,000)
7	Insurance and Claims	(35,200,000)
4	Tolls, Taxes, and Other Operating Expenses	(138,706,000)
9	Less:	
	Income Deductions	\$2,008,490,000

11 Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount
 13 hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated
 15 such amounts as are received from the New Jersey Turnpike Authority, pursuant to a
 17 contract between the New Jersey Turnpike Authority and the State for such
 19 transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated for the New Jersey Transit Corporation, there is
 appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with
 New Jersey Transit Corporation operations.

¹[The amount hereinabove appropriated to the NJ Transit Corporation for railroad and bus
 operations is conditioned upon the following: no amounts in excess of \$140,856,000
 shall be expended until the Corporation’s executive director certifies attainment of
 federal benchmarks for implementing positive train control technology.]¹

STATE AID

04-6050	Railroad and Bus Operations	\$18,586,000
	(From Property Tax Relief Fund	\$18,586,000)
	Total State Aid Appropriation, Public Transportation	<u>\$18,586,000</u>
	(From Property Tax Relief Fund	\$18,586,000)

State Aid:

4	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)	(\$18,586,000)
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Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or
 any other law or regulation to the contrary, the amount hereinabove appropriated for
 Transportation Assistance for Senior Citizens and Disabled Residents is appropriated
 from the Property Tax Relief Fund, subject to the approval of the Director of the
 Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek
 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
 Transportation, upon approval of the Director of the Division of Budget and
 Accounting, may transfer funds made available from the New Jersey Transportation
 Trust Fund Authority for public transportation projects under the program headings
 “New Jersey Transit Corporation” to the line-item under that same program heading
 entitled “Federal Transit Administration Projects” for any federally funded public
 transportation project shown in this act or any previous appropriation acts until such
 time as federal funds become available for the projects. Subject to the receipt of federal
 funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all
 the monies that were transferred to advance Federal Transit Administration projects.
 Any transfer of funds which returns funds from the line-item “Federal Transit
 Administration Projects” to the account of origin shall be deemed approved.

1 From the amounts appropriated from the revenues and other funds of the New Jersey
 3 Transportation Trust Fund Authority for the current fiscal year transportation capital
 5 program, the Commissioner of Transportation may allocate \$4,000,000 of the amount
 7 listed for the Private Carrier Equipment Program to the New Jersey Transit
 9 Corporation’s Private Carrier Capital Improvement Program (PCCIP). The amount
 11 provided herein shall be allocated to the private motorbus carriers consistent with the
 13 formula used to administer the PCCIP and shall be restricted to those carriers that
 15 currently qualify for participation in the PCCIP. These funds may be used for the
 17 procurement of any goods or services currently approved under New Jersey Transit
 19 Corporation’s PCCIP, as well as: facility improvements, vehicle procurement, and
 21 capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such
 maintenance and equipment procurements shall apply to vehicles owned by the private
 motorbus carriers and used in public transportation service, as well as to the New Jersey
 Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation
 of such funds shall be required to submit to the New Jersey Transit Corporation a full
 accounting for all expenditures, demonstrating that the funds were used to increase or
 maintain the current level of public transportation service provided by the carrier or to
 improve revenue vehicle maintenance. Under no circumstances shall these funds be
 used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$902,000
99-6000	Administration and Support Services	744,000
	Total Direct State Services Appropriation, Regulation and General Management	<u>\$1,646,000</u>

Direct State Services:

Materials and Supplies	(\$130,000)
Services Other Than Personal	(698,000)
Maintenance and Fixed Charges	(5,000)

Special Purpose:

05 Office of Maritime Resources	(248,000)
05 Airport Safety Administration	(565,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS IN AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$1,719,020,000

<i>Summary of Department of Transportation Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$43,788,000
Grants-in-Aid	307,466,000
State Aid	18,586,000
Capital Construction	1,349,180,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,500,434,000
Property Tax Relief Fund	218,586,000

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$2,237,000
49-2155	Miscellaneous Higher Education Programs	106,293,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$108,530,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	(\$1,000,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden .	(1,037,000)
49	Higher Education Capital Improvement Program - Debt Service	(68,435,000)
49	Equipment Leasing Fund - Debt Service .	(14,432,000)
49	Higher Education Facilities Trust Fund - Debt Service	(19,693,000)
49	Higher Education Technology Bond - Debt Service	(3,733,000)

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and

University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the six State Colleges shall be 45,248 for fiscal year 2018.

STATE AID

48-2155	Aid to County Colleges	\$222,816,000
	<i>(From General Fund</i>	<i>\$18,800,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>204,016,000)</i>
	Subtotal State Aid Appropriation, Higher Educational Services	<u>\$222,816,000</u>
	<i>(From General Fund</i>	<i>\$18,800,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>204,016,000)</i>
Less:		
	Supplemental Workforce Fund – Basic Skills ..	\$18,800,000
	Total Income Deductions	<u>\$18,800,000</u>
	Total State Appropriation, Higher Educational Services	<u>\$204,016,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$204,016,000)</i>

State Aid:

48	Operational Costs	(\$18,800,000)
48	Operational Costs (PTRF)	(115,323,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(34,286,000)
48	Alternate Benefit Program - Employer Contributions (PTRF)	(19,644,000)
48	Alternate Benefit Program - Non-contributory Insurance (PTRF)	(2,313,000)
48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(4,000)
48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(79,000)
48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,504,000)
48	Post Retirement Medical Other Than TPAF (PTRF)	(30,529,000)
48	Affordable Care Act Fees (PTRF)	(4,000)
48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(92,000)
48	Debt Service on Pension Obligation Bonds (PTRF)	(238,000)

Less:

Income Deductions **18,800,000**

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

1 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
 3 hereinabove appropriated for county college Operational Costs, there are allocated such
 5 amounts as are required to provide the reimbursement to cover tuition costs of the
 National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46
 (C.18A:62-24).

7 Such amounts as may be necessary for the payment of interest or principal or both, due from the
 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
 (C.18A:64A-22.1) are appropriated.

9 Such additional amounts as may be required for Alternate Benefit Program-Employer
 11 Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers’
 Pension and Annuity Fund - Non-contributory Insurance, Teachers’ Pension and
 13 Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF,
 Affordable Care Act Fees, and Employer Contributions-FICA for County College
 15 Members of TPAF are appropriated, as the Director of the Division of Budget and
 Accounting shall determine.

17 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 Bonds to make payments under the State Treasurer’s contracts authorized pursuant to
 19 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts
 as the Director of the Division of Budget and Accounting shall determine are required
 21 to pay all amounts due from the State pursuant to such contracts.

23 **50 Economic Planning, Development, and Security**

25 **51 Economic Planning and Development**

27 **GRANTS-IN-AID**

38-2043	Economic Development	\$26,080,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	\$26,080,000

31 ***Grants-in-Aid:***

38	Economic Redevelopment and Growth Grants, EDA	(\$10,010,000)
38	New Jersey Commission on Science, Innovation & Technology	(1,000,000)
38	Small Business Bonding Readiness Assistance Fund, EDA	(250,000)
38	Brownfield Site Reimbursement Fund ...	(14,820,000)

35 In addition to the amount hereinabove appropriated for the Economic Redevelopment and
 37 Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund
 the Economic Redevelopment and Growth Grant program, pursuant to the “New Jersey
 Economic Stimulus Act of 2009,” P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the
 39 approval of the Director of the Division of Budget and Accounting. Due to the
 uncertain timing of grant requests, the unexpended balance at the end of the preceding
 41 fiscal year in the Economic Redevelopment and Growth Grants, EDA account is
 appropriated for the same purpose, subject to the approval of the Director of the
 43 Division of Budget and Accounting.

45 Funds made available for the remediation of the discharges of hazardous substances pursuant
 to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the
 47 State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund,
 established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to
 49 be determined by the Director of the Division of Taxation, and subject to the approval
 of the Director of the Division of Budget and Accounting. If such amounts for the
 51 remediation of discharges of hazardous substances are insufficient, there are
 appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund,
 53 subject to the approval of the Director of the Division of Budget and Accounting. The
 unexpended balance at the end of the preceding fiscal year in the Brownfield Site

1 Reimbursement Fund account is appropriated for the same purpose, subject to the
 3 approval of the Director of the Division of Budget and Accounting.

5
 7
 9
 11 **52 Economic Regulation**

13 **DIRECT STATE SERVICES**

15	54-2008	Utility Regulation	\$5,739,000
	55-2004	Regulation of Cable Television	1,899,000
17	88-2058	Energy Assistance Programs	1,865,000
	97-2016	Regulatory Support Services	3,887,000
19	99-2003	Administration and Support Services	13,277,000
		Total Direct State Services Appropriation, Economic Regulation	<u>\$26,667,000</u>

21 ***Direct State Services:***

Personal Services:

23	Salaries and Wages	(\$22,919,000)
	Materials and Supplies	(372,000)
25	Services Other Than Personal	(2,623,000)
	Maintenance and Fixed Charges	(677,000)
27	Additions, Improvements and Equipment .	(76,000)

29 Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.
 The unexpended balances at the end of the preceding fiscal year in the programs administered
 31 by the Board of Public Utilities are appropriated for use by those respective programs,
 subject to the approval of the Director of the Division of Budget and Accounting.

33 All revenue received in the CATV Universal Access Fund is appropriated for transfer to the
 General Fund as State revenue.

35 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric
 Discount and Energy Competition Act," P.L. 1999, c.23 (C.48:3-60) and any other laws
 37 to the contrary, receipts from the Clean Energy Fund are appropriated for the actual
 administrative salary and operating costs for the Office of Clean Energy as requested
 39 by the President of the Board of Public Utilities and approved by the Director of the
 Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings
 derived from the funds deposited into the Clean Energy Fund and Universal Service
 43 Fund shall accrue to the funds and are available to pay the costs of the various programs
 of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

45 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund
 such amounts as may be required for costs attributable to the administration of the fund,
 47 subject to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the
 Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the
 monies required to be deposited into that fund from projects which have been completed
 51 or are no longer viable are reappropriated for new projects consistent with the court
 rulings which served as the basis for the original awards, subject to the approval of the
 53 Director of the Division of Budget and Accounting and the Director of the Office of
 Energy Savings.

55 The amounts hereinabove appropriated for the Energy Assistance Programs classification may
 be transferred to the Lifeline Programs accounts in the Department of Human Services

1 to fund the costs associated with administering the Lifeline Credits Program and
 3 Tenants' Assistance Rebate Program and shall be applied in accordance with a
 5 Memorandum of Understanding between the President of the Board of Public Utilities
 and the Commissioner of Human Services, subject to the approval of the Director of the
 Division of Budget and Accounting.

7 **GRANTS-IN-AID**

88-2058	Energy Assistance Programs	\$65,785,000
	Total Grants-in-Aid Appropriation, Economic Regulation	\$65,785,000

9 ***Grants-in-Aid:***

11	88	Payments for Lifeline Credits	(\$26,901,000)
	88	Tenants' Assistance Rebate Program	(38,884,000)

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 15 hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance
 Rebate Program are available for the payment of obligations applicable to prior fiscal
 years.

17 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210
 19 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the
 Lifeline Credits Program and the Tenants' Assistance Rebate Program may be
 21 distributed throughout the entire year from July through June, and are not limited to an
 23 October to March heating season; therefore, applications for Lifeline benefits and
 benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be
 combined.

25 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 Lifeline claims, amounts may be transferred from the various items of appropriation
 within the Energy Assistance Programs classification, subject to the approval of the
 27 Director of the Division of Budget and Accounting.

29 In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the
 Tenants' Assistance Rebate Program, such amounts as may be required for the payment
 of claims, credits, and rebates are appropriated, subject to the approval of the Director
 31 of the Division of Budget and Accounting.

33 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants'
 Assistance Rebate Program may be recovered from the Universal Service Fund through
 transfer to the General Fund as State revenue, subject to the approval of the Director of
 35 the Division of Budget and Accounting.

37 The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants'
 Assistance Rebate Program are available to the Department of Human Services to fund
 the payments associated with the Lifeline Credits and Tenants' Assistance programs and
 shall be applied in accordance with a Memorandum of Understanding between the
 39 President of the Board of Public Utilities and the Commissioner of Human Services,
 41 subject to the approval of the Director of the Division of Budget and Accounting.

43
 45 ***70 Government Direction, Management, and Control***
72 Governmental Review and Oversight

47
 49 **DIRECT STATE SERVICES**

03-2015	Employee Relations and Collective Negotiations	\$913,000
51	07-2040 Office of Management and Budget	14,223,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	\$15,136,000

53 ***Direct State Services:***

Personal Services:

1	Salaries and Wages	(\$11,851,000)
	Materials and Supplies	(135,000)
3	Services Other Than Personal	(1,993,000)
	Maintenance and Fixed Charges	(7,000)
5	Special Purpose:	
	07 Independent Audits	(1,150,000)

7 There are appropriated, from receipts from the investment of State funds, such amounts as may
 9 be necessary for interest costs, bank service charges, custodial costs, mortgage servicing
 11 Such amounts as may be necessary for administrative expenses incurred in processing federal
 13 benefit payments are appropriated from such amounts as may be received or are
 15 receivable for this purpose.

17 In addition to the amounts hereinabove appropriated for the Office of Management and Budget,
 19 there are appropriated such additional amounts as may be necessary for an independent
 21 audit of the State's general fixed asset account group, management, performance, and
 23 operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$8,832,000
	Total Direct State Services Appropriation, Office of the State Comptroller	<u>\$8,832,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,844,000)
Materials and Supplies	(55,000)
Services Other Than Personal	(1,788,000)
Maintenance and Fixed Charges	(45,000)
Additions, Improvements and Equipment .	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
 obtained through the efforts of any entity authorized to undertake the prevention and
 detection of Medicaid fraud, waste and abuse, are appropriated to General Medical
 Services in the Division of Medical Assistance and Health Services in the Department
 of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$106,916,000
17-2105	Administration of State Revenues and Enterprise Services ...	43,490,000
19-2120	Management of State Investments	1,392,000
25-2095	Administration of Casino Gambling	7,319,000
	(From Casino Control Fund	\$7,319,000)
	Total Direct State Services Appropriation, Financial Administration	<u>\$159,117,000</u>
	(From General Fund	\$151,798,000)
	(From Casino Control Fund	7,319,000)

Direct State Services:

1	Personal Services:	
	Chairman and Commissioners (CCF)	(\$391,000)
3	Salaries and Wages	(120,578,000)
	Salaries and Wages (CCF)	(3,023,000)
5	Employee Benefits (CCF)	(1,648,000)
	<i>(From General Fund</i>	<i>120,578,000)</i>
7	<i>(From Casino Control Fund</i>	<i>5,062,000)</i>
	Materials and Supplies	(2,670,000)
9	Materials and Supplies (CCF)	(84,000)
	Services Other Than Personal	(26,270,000)
11	Services Other Than Personal (CCF)	(600,000)
	Maintenance and Fixed Charges	(747,000)
13	Maintenance and Fixed Charges (CCF)	(1,333,000)
	Special Purpose:	
15	17 Wage Reporting/Temporary Disability	
	Insurance	(800,000)
	25 Administration of Casino Gambling	
	(CCF)	(20,000)
17	Additions, Improvements and Equipment .	(733,000)
	Additions, Improvements and Equipment	
	(CCF)	(220,000)

19 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
 21 such additional amounts as may be necessary are appropriated to fund costs of the
 23 collecting and processing of debts, taxes, and other fees and charges owed to the State,
 25 including but not limited to the services of auditors and attorneys and enhanced
 27 compliance programs, subject to the approval of the Director of the Division of Budget
 and Accounting. The Director of the Division of Budget and Accounting shall provide
 the Joint Budget Oversight Committee with written reports on the detailed appropriation
 and expenditure of amounts appropriated pursuant to this provision.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay,
 upon warrants of the Director of the Division of Budget and Accounting, such claims
 for refund as may be necessary under the provisions of Title 54 of the Revised Statutes,
 as amended and supplemented.

Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette
 Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
 confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are available out
 of fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76
 (C.54:49-12.1) such amounts as may be required for compliance and enforcement
 activities associated with the collection process as promulgated by the Taxpayers' Bill
 of Rights under P.L.1992, c.175.

Such amounts as are required for the acquisition of equipment and necessary services essential
 to the modernization of processing tax returns, payments, and associated documents and
 transactions are appropriated from tax collections, subject to the approval of the Joint
 Budget Oversight Committee and the Director of the Division of Budget and
 Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"
 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from
 the Lead Hazard Control Assistance Fund for the Department of the Treasury's
 administrative costs, subject to the approval of the Director of the Division of Budget
 and Accounting.

There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant
 to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the
 contract between the Treasurer and the New Jersey Economic Development Authority
 entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

1 The amount necessary to provide administrative costs incurred by the Division of Taxation and
3 the Division of Revenue and Enterprise Services to meet the statutory requirements of
5 the “New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.)
is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the
Director of the Division of Budget and Accounting.

7 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated
such amounts as may be required to compensate the Department of the Treasury for
9 costs incurred in administering the “Tourism Improvement and Development District
Act,” P.L.1992, c.165 (C.40:54D-1 et seq.).

11 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
agreements entered into by the Director of the Division of Taxation pursuant to
13 P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for
contingency fees stipulated in such agreements and any other related expenses thereof.

15 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
New Jersey Domestic Security Account are appropriated for transfer to the Department
17 of Health to support medical emergency disaster preparedness for bioterrorism, to the
Department of Law and Public Safety for State Police salaries related to Statewide
19 security services and counter-terrorism programs, and to the Department of Agriculture
for the Agro-Terrorism program, subject to the approval of the Director of the Division
of Budget and Accounting.

21 There are appropriated, from revenues from escheated property under the various escheat acts,
such amounts as may be necessary to administer such acts and such amounts as may be
23 required for refunds.

25 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs
required to implement the “State Lottery Law,” P.L.1970, c.13 (C.5:9-1 et seq.) and for
27 payment for commissions, prizes, and expenses of developing and implementing games
pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and
29 implementation of the “Lottery Enterprise Contribution Act,” P.L.2017, c.98 (C.5:9-
22.5 et al.).

31 There are appropriated such amounts as are necessary to fund the hospitals’ share of monies
collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et
33 seq.), subject to the approval of the Director of the Division of Budget and Accounting.

35 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise
Services, there is appropriated to the Division of Revenue and Enterprise Services
\$5,800,000 from the New Jersey Motor Vehicle Commission for document processing
37 charges.

39 Receipts in excess of those anticipated from expedited service surcharges are appropriated to
meet the costs of the Division Revenue and Enterprise Services' commercial recording
function, subject to the approval of the Director of the Division of Budget and
Accounting.

41 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit
such amounts as are necessary between the Department of Labor and Workforce
43 Development and the Department of the Treasury for the administration of revenue
collection and processing functions related to Unemployment Insurance, Temporary
45 Disability Insurance, Workers’ Compensation, Special Compensation Programs, the
Health Care Subsidy Fund, and the Workforce Development Partnership program.

47 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
program are payable out of the State Disability Benefits Fund, and in addition to the
49 amounts hereinabove, there are appropriated from the State Disability Benefits Fund
such additional amounts as may be required to administer revenue collection associated
51 with the Temporary Disability Insurance program, subject to the approval of the
Director of the Division of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from
Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel
55 and the 800 MHz Transition Administrator for costs of rebanding incurred by State
agencies, and any local units of government that have entered into a Memorandum of
57 Understanding with the Attorney General authorizing the State to receive Nextel funds
on behalf of such local unit, pursuant to Federal Communications Commission-ordered
59 reconfiguration of the 800 MHz band, are appropriated to the Department of the

Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities. Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$278,000
09-2050	Purchasing and Inventory Management	8,344,000
10-2062	Public Broadcasting Services	2,184,000
26-2067	Property Management and Construction - Property Management Services	19,606,000
37-2051	Risk Management	3,564,000
	Total Direct State Services Appropriation, General Government Services	<u>\$33,976,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$20,702,000)
Materials and Supplies	(995,000)
Services Other Than Personal	(4,215,000)
Maintenance and Fixed Charges	(7,656,000)

Special Purpose:

02 Garden State Preservation Trust	(278,000)
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1 Additions, Improvements and Equipment . (130,000)

3 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division
of Purchase and Property for program costs, subject to allotment by the Director of the
Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated to the Division of Purchase and Property,
7 there is appropriated to the Division of Purchase and Property, an amount equal to 50%
of the amount of the total rebates on procurement card purchases for costs of the
Division, subject to the approval of the Director of the Division of Budget and
9 Accounting. In addition, an amount equal to the remaining 50% of total rebates on
procurement card purchases is appropriated for transfer to the various using departments
11 and agencies for their costs, subject to the approval of the Director of the Division of
Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
from the receipts from third party subrogation and service fees billed to authorities for
15 the handling of insurance procurement and risk management services, such amounts as
may be necessary for the administrative expenses of the Risk Management program.

17 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
Print Shop Revolving Fund any appropriation made to any department for printing costs
19 appropriated or allocated to such departments for their share of costs to the Print Shop
and the Office of Printing Control.

21 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
Property Management and Construction program classification, from appropriations for
23 construction and improvements an amount sufficient to pay for the cost of architectural
work, superintendence and other expert services in connection with such work.

25 In addition to the amount hereinabove appropriated for Property Management and Construction,
there are appropriated such additional amounts as may be required for the costs incurred
27 in order to preserve and maintain the value and condition of State real property that has
been declared surplus and for costs incurred in the selling of the real property, including
29 appraisal, survey, advertising, maintenance, security and other costs related to the
preservation and disposal, subject to the approval of the Director of the Division of
31 Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from receipts from the pre-qualification service fees billed to contractors, architects,
35 engineers, and professionals sufficient amounts for expenses related to the
administration of pre-qualification activities undertaken by the Division of Property
Management and Construction.

37 In addition to the amount hereinabove appropriated for Property Management and Construction
- Property Management Services, there is appropriated to the Property Management and
39 Construction - Property Management Services account, \$519,000 from the New Jersey
Motor Vehicle Commission for preventative maintenance costs.

41 Receipts from the leasing of State real property are appropriated for the maintenance of
State-owned property, subject to the approval of the Director of the Division of Budget
43 and Accounting.

45 Receipts from the leasing of Department of Environmental Protection real properties are
appropriated for the costs incurred for maintenance, repairs and utilities on the
properties.

47 There are appropriated such additional amounts as may be necessary for the purchase of expert
witness services related to the State's defense against inverse condemnation claims
49 related to the Department of Environmental Protection's Land Use Regulation program.

51 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for
maintenance of employee housing and associated relocation costs; provided, however,
53 that an amount not to exceed \$25,000 shall be available for management of the program,
the expenditure of which shall be subject to the approval of the Director of the Division
of Budget and Accounting.

55 There are appropriated from receipts from lease proceeds billed to the occupants of the James
J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and
57 maintain the facility.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 3 appropriated for the Garden State Preservation Trust account is transferred from the
 5 Garden State Farmland Preservation Trust Fund, the Garden State Green Acres
 7 Preservation Trust Fund and the Preserve New Jersey Funds established pursuant to
 9 P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the
 11 Department of the Treasury for the Garden State Preservation Trust's administrative
 13 costs, subject to the approval of the Director of the Division of Budget and Accounting.
 15 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses
 17 for the various retirement systems and employee benefit programs administered by the
 19 Division of Pensions and Benefits are appropriated from the pension and health benefits
 21 funds established by law to receive employer contributions or payments or to make
 23 benefit payments under the programs, as the case may be, subject to the approval of the
 25 Director of the Division of Budget and Accounting. Administrative costs shall include
 27 bank service charges, investment services, and any other such costs as are related to the
 29 management of the pension and health benefit programs, as the Director of the Division
 31 of Budget and Accounting shall determine.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$8,661,000
	(From General Fund	\$4,349,000)
	(From All Others Funds	4,312,000)
	Total Direct State Services Appropriation, Office of Administrative Law	<u>\$8,661,000</u>
	(From General Fund	\$4,349,000
	(From All Other Funds	4,312,000
	Less:	
	All Other Funds	\$4,312,000
	Total Deductions	<u>\$4,312,000</u>
	Total State Appropriation, Office of Administrative Law	<u>\$4,349,000</u>
	Direct State Services:	
	Personal Services:	
	Salaries and Wages	(\$7,992,000)
	Materials and Supplies	(84,000)
	Services Other Than Personal	(470,000)
	Maintenance and Fixed Charges	(40,000)
	Additions, Improvements and Equipment .	(75,000)
	Less:	
	All Other Funds	4,312,000

43 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
 45 Office of Administrative Law any appropriation made to any department for
 47 administrative hearing costs which had been appropriated or allocated to such
 49 department for its share of such costs.

51 In addition to the amount hereinabove appropriated for the Office of Administrative Law, such
 amounts as may be received or receivable from any department or non-State fund source
 for administrative hearing costs or rule-making costs by the Office of Administrative
 Law and the unexpended balance at the end of the preceding fiscal year of such amounts
 are appropriated for the Office's administrative costs, subject to the approval of the
 Director of the Division of Budget and Accounting.

1 Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation
3 is conditioned upon paying the non-State hourly rate charged by the Office of
Administrative Law for hearing services, or an amount not less than \$500,000.

5 Receipts from annual license fees, payable to the Office of Administrative Law, and the
unexpended balance at the end of the preceding fiscal year of such receipts, are
appropriated for the Office's administrative costs.

7 Receipts from royalties, payable to the Office of Administrative Law, and the unexpended
9 balance at the end of the preceding fiscal year of such receipts, are appropriated for the
Office's administrative costs.

11 **2034 Office of Information Technology**

13 **DIRECT STATE SERVICES**

15	40-2034	Office of Information Technology	\$121,118,000
17	65-2034	Emergency Telecommunication Services...	30,822,000
		Subtotal Direct State Services Appropriation, Office of Information Technology	<u>\$151,940,000</u>
19	Less:		
		OIT - Other Resources	\$54,000,000
21		Total Income Deductions	<u>\$54,000,000</u>
		Total Direct State Services Appropriation, Office of Information Technology	<u>\$97,940,000</u>

23 **Direct State Services:**

Personal Services:

25	Salaries and Wages	(\$21,175,000)
	Materials and Supplies	(207,000)
27	Services Other Than Personal	(22,874,000)
	Maintenance and Fixed Charges	(31,000)

29 Special Purpose:

31	40	Office of Information Technology	(54,000,000)
	65	Statewide 9-1-1 Emergency Telecommunication System	(26,822,000)
	65	Office of Emergency Telecommunication Services	(4,000,000)
33		Additions, Improvements and Equipment .	(22,831,000)

Less:

35	Income Deductions	54,000,000
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37 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
appropriated such amounts as may be received or receivable from any State agency,
instrumentality or public authority for increases or changes in Office of Information
39 Technology services, subject to the approval of the Director of the Division of Budget
and Accounting.

41 As a condition to the appropriations made in this act, specifically with regard to the allocation
of employees performing information technology infrastructure functions and the
43 establishment of deputy chief technology officers and related staff as authorized in
P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall
45 identify the specific Direct State Services appropriations and positions that should be
transferred between various departments and the Office of Information Technology,
47 subject to the approval of the Director of the Division of Budget and Accounting.

49 From amounts appropriated to various departments, such amounts as are necessary may be
transferred to the Office of Information Technology for enterprise initiatives, subject

1 to the establishment of a formal agreement between the Office of Information
3 Technology and those departments to support enterprise projects, subject to the approval
5 of the Director of the Division of Budget and Accounting. The unexpended balance at
7 the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated
9 for the same purpose, subject to the approval of the Director of the Division of Budget
11 and Accounting.

12 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
13 Telecommunication System, there are appropriated such additional amounts as may be
14 necessary for the same purpose, subject to the approval of the Director of the Division
15 of Budget and Accounting.

16 There are appropriated such amounts for Geographic Information System (GIS) Integration as
17 may be received from federal, county, municipal governments or agencies and nonprofit
18 organizations for orthoimagery and parcel data mapping.

19 Of the amount hereinabove appropriated for Additions, Improvements, and Equipment, the
20 Director of the Division of Budget and Accounting shall transfer not less than
21 \$2,000,000 to fund projects determined by the Technology Executive Group of the
22 Legislative Information Systems Committee of the Legislative Services Commission for
23 Legislative branch computer and information technologies.

24 **75 State Subsidies and Financial Aid**

25 **GRANTS-IN-AID**

26	33-2077	Homestead Exemptions	\$502,600,000
		<i>(From Property Tax Relief Fund</i>	<i>\$502,600,000)</i>
27		Total Grants-in-Aid Appropriation, State Subsidies and	
		Financial Aid	\$502,600,000
28		<i>(From Property Tax Relief Fund</i>	<i>\$502,600,000)</i>

29 **Grants-in-Aid:**

30	33	Homestead Benefit Program (PTRF)	(\$143,500,000)
31	33	Homestead Benefit Program -	
		Tax Year 2015 Benefits (PTRF)	(154,700,000)
32	33	Senior and Disabled Citizens' Property	
		Tax Freeze (PTRF)	(204,400,000)

33 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to
34 provide homestead benefits only to eligible homeowners pursuant to the provisions of
35 section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by
36 P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the
37 provisions of such laws to the contrary: (i) residents who are 65 years of age or older
38 at the close of the tax year, or residents who are allowed to claim a personal deduction
39 as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross
40 income in excess of \$150,000 for tax year 2016 are excluded from the program; (b)
41 gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2016 are
42 eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid; and
43 (c) gross income not in excess of \$100,000 for tax year 2016 are eligible for a benefit
44 in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are
45 not 65 years of age or older at the close of the tax year, or residents who are not allowed
46 to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b.
47 of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2016 are
48 excluded from the program; (b) gross income in excess of \$50,000 but not in excess of
49 \$75,000 for tax year 2016 are eligible for a benefit in the amount of 6.67% of the first
50 \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax
51 year 2016 are eligible for a benefit in the amount of 10% of the first \$10,000 of property
52 taxes paid.

1 taxes paid. These benefits listed pursuant to this paragraph will be calculated based on
 3 the 2006 property tax amounts assessed or as would have been assessed on the October
 5 1, 2016 principal residence of eligible applicants. The total homestead benefit provided
 7 to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate
 9 amount paid to such eligible applicant for tax year 2006, absent a change in an
 11 applicant’s filing characteristics. The 2016 homestead benefit shall be paid in May,
 13 subject to the approval of the Director of the Division of Budget and Accounting,
 15 provided further, however, that a homestead credit that is paid through electronic funds
 17 transfer made by the director to the local property tax account maintained by the local
 19 tax collector for the homestead of the claimant shall be paid to the local tax collector in
 one-half of the amount of the homestead benefit before the end of the fiscal year and
 one-half of the amount may be paid to the local tax collector on or before July 31 after
 the end of the fiscal year. If the amount hereinabove appropriated for the Homestead
 Benefit Program is not sufficient, there are appropriated from the Property Tax Relief
 Fund such additional amounts as may be required to provide such homestead benefits,
 subject to the approval of the Director of the Division of Budget and Accounting. From
 the amount hereinabove appropriated, the State Treasurer shall reimburse any
 municipality for the costs of cash flow borrowing resulting from payment to the local
 tax collector of one-half of homestead credits after the end of the fiscal year.

The amount hereinabove appropriated for the Homestead Benefit Program - Tax Year 2015
 Benefits shall be paid through electronic funds transfer made by the director to the local
 tax collector on or before July 31 and credited to the local property tax account
 maintained by the local tax collector for the homestead of the claimant in one-half of
 the amount of the homestead benefit approved pursuant to P.L.2017, c.99. The local tax
 collector shall reflect the amount credited in the tax bill due and payable by the claimant
 on ¹[August 1, 2018, and any amount due to the claimant in excess of that tax bill shall
 be credited to the tax bill due and payable on] November 1, 2018. If the amount
 hereinabove appropriated for the Homestead Benefit Program - Tax Year 2015 Benefits
 is not sufficient, there are appropriated from the Property Tax Relief Fund such
 additional amounts as may be required to provide such homestead benefits, subject to
 the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 appropriated such amounts as may be necessary for the administration of the program,
 subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 appropriated such amounts as may be required for payments of homestead benefits that
 have been approved but not paid pursuant to the annual appropriations act for the fiscal
 year the claimant applied for such homestead benefit, subject to the approval of the
 Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 appropriated from the Property Tax Relief Fund such amounts as may be required for
 payments of property tax credits to homeowners and tenants pursuant to the “Property
 Tax Deduction Act,” P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount
 hereinabove appropriated for Senior and Disabled Citizens’ Property Tax Freeze, and
 any additional amounts which may be required for this purpose, is appropriated from
 the Property Tax Relief Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for Senior and Disabled Citizens’ Property Tax Freeze is subject to the
 following condition: eligibility for the property tax reimbursement program shall be
 determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any
 citizen with an annual income of more than \$70,000 shall not be eligible to receive a
 property tax reimbursement benefit payment in the current fiscal year.

STATE AID

27-2085	Other Distributed Taxes	\$7,886,000
	<i>(From Property Tax Relief Fund \$7,886,000)</i>	

S2019 LIV

1	28-2078	County Boards of Taxation	1,903,000
	29-2078	Locally Provided Assistance	34,668,000
3		(From General Fund	21,840,000)
		(From Property Tax Relief Fund	12,828,000)
5	34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	54,700,000
		(From Property Tax Relief Fund	54,700,000)
7	35-2078	Police and Firemen's Retirement System	209,957,000
		(From Property Tax Relief Fund	209,957,000
9		Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$309,114,000</u>
		(From General Fund	\$23,743,000)
11		(From Property Tax Relief Fund	285,371,000)
	State Aid:		
13	27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	(\$7,886,000)
	28	County Boards of Taxation	(1,903,000)
15	29	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund	(17,440,000)
	29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF)	(5,101,000)
17	29	Highlands Protection Fund - Planning Grants	(2,182,000)
	29	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218,000)
19	29	Public Library Project Fund (PTRF)	(3,727,000)
	29	Meadowlands Tax-Sharing Payments Arrears (PTRF)	(4,000,000)
21	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(9,000,000)
	34	Veterans' Property Tax Deductions (PTRF)	(45,700,000)
23	35	Debt Service on Pension Obligation Bonds (PTRF)	(24,047,000)
	35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(55,708,000)
25	35	Police and Firemen's Retirement System (PTRF)	(78,550,000)
	35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	(51,652,000)

27 There are appropriated such additional amounts as may be certified to the Governor by the
 29 South Jersey Port Corporation as necessary to meet the requirements of the South Jersey
 31 Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60
 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under
 section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of
 the Division of Budget and Accounting.

33 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the
 35 receipts of the portion of the realty transfer fee directed to be credited to the Highlands
 37 Protection Fund and the unexpended balances at the end of the preceding fiscal year in
 the Highlands Protection Fund accounts are appropriated, subject to the approval of the
 Director of the Division of Budget and Accounting. Further, the Department of the
 Treasury may transfer funds as necessary between the Highlands Protection Fund -

1 Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants
3 account, subject to the approval of the Director of the Division of Budget and
Accounting.

5 The amount hereinabove appropriated for Solid Waste Management - County Environmental
Investment Aid is appropriated to subsidize county and county authority debt service
7 payments for environmental investments incurred and other repayment obligations owed
pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and
9 the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as
determined by the State Treasurer based upon the need for such financial assistance
11 after taking into account all financial resources available or attainable to pay such debt
service and such other repayment obligations. Such additional amounts as may be
13 necessary shall be appropriated subject to the approval of the Director of the Division
of Budget and Accounting and shall be provided upon such terms and conditions as the
15 State Treasurer may determine. The unexpended balance at the end of the preceding
fiscal year is appropriated, subject to the approval of the Director of the Division of
Budget and Accounting.

17 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
Meadowlands regional hotel use assessment are appropriated for deposit into the
19 intermunicipal account established pursuant to section 53 of P.L.2015, c.19
(C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to
21 municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands
Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval
23 of the Director of the Division of Budget and Accounting. Provided further, if the
amount deposited into the intermunicipal account is insufficient, there are appropriated
25 to the intermunicipal account established by section 53 of P.L.2015, c.19 (C.5:10A-
53), such amounts as are necessary to pay each constituent municipality the
27 meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19
(C.5:10A-59), as shall be determined by the State Treasurer.

29 The amount hereinabove appropriated for Meadowlands - Tax-Sharing Payments Arrears shall
be expended to first eliminate any calendar year 2016, 2017, and 2018 arrears,
31 respectively.

33 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
(C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall
not be distributed and shall be anticipated as revenue for general State purposes.

35 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
(C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the
37 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and
municipalities and shall be anticipated as revenue for general State purposes.

39 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation
to the contrary, the amount payable to the several counties of the State shall not be
41 distributed and shall be anticipated as revenue in the General Fund for general State
purposes.

43 The unexpended balance at the end of the preceding fiscal year from the taxes collected
pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

45 The Director of the Division of Budget and Accounting shall reduce amounts provided to any
municipality from the amount hereinabove appropriated by the difference, if any,
47 between pension contribution savings, and the amount of Consolidated Municipal
Property Tax Relief Aid payable to such municipality.

49 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property
51 Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from
the Property Tax Relief Fund such additional amounts as may be required for State
53 reimbursement to municipalities for senior and disabled citizens' and veterans' property
tax deductions, subject to the approval of the Director of the Division of Budget and
55 Accounting. Further, the Department of the Treasury, after notification to the Joint
Budget Oversight Committee, may transfer funds as necessary between the Senior and
57 Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax

1 Deductions account, subject to the approval of the Director of the Division of Budget
and Accounting.

3 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
5 Bonds to make payments under the State Treasurer's contracts authorized pursuant to
6 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional
7 amounts as the Director of the Division of Budget and Accounting shall determine are
required to pay all amounts due from the State pursuant to such contracts.

9 Such additional amounts as may be required for Police and Firemen's Retirement System - Post
Retirement Medical are appropriated, as the Director of the Division of Budget and
Accounting shall determine.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
12 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be
13 paid to the same counties in the same amounts as would be provided in fiscal year 2019
14 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount
15 hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
16 Payments is not sufficient, there are appropriated from the Property Tax Relief Fund
17 such additional amounts as may be required pursuant to the provisions of P.L.1945,
18 c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of
19 Budget and Accounting.

21 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of
\$788,492,000 and an amount not to exceed \$375,939,000 from Consolidated Municipal
22 Property Tax Relief Aid is appropriated and shall be allocated to municipalities in
23 accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167
24 (C.52:27D-439), provided further, however, that from the amounts hereinabove
25 appropriated, each municipality shall also receive such additional amounts as provided
26 in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Fund.
27 Each municipality that receives an allocation from the amount so transferred from the
Consolidated Municipal Property Tax Relief Aid program shall have its allocation from
28 the Consolidated Municipal Property Tax Relief Aid program reduced by the same
29 amount.

31 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167
32 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove
33 appropriated for Energy Tax Receipts Property Tax Relief Fund shall be distributed on
34 the following schedule: on or before August 1, 45% of the total amount due; September
35 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1,
36 5% of the total amount due; December 1 for municipalities operating under a calendar
37 fiscal year, 5% of the total amount due; and June 1 for municipalities operating under
the State fiscal year, 5% of the total amount due; provided, however, that
38 notwithstanding the provisions of any law or regulation to the contrary, the Director of
Local Government Services, in consultation with the Commissioner of Community
39 Affairs and the State Treasurer, may direct the Director of the Division of Budget and
Accounting to provide such payments on an accelerated schedule if necessary to ensure
40 fiscal stability for a municipality.

45 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
annual amount due for the current fiscal year from Energy Tax Receipts Property Tax
46 Relief Fund to municipalities is subject to the following condition: the municipality
47 shall submit to the Director of the Division of Local Government Services a report
describing the municipality's compliance with the "Best Practices Inventory" established
48 by the Director of the Division of Local Government Services and shall receive at least
49 a minimum score on such inventory as determined by the Director of the Division of
Local Government Services; provided, however, that the director may take into account
50 the particular circumstances of a municipality. In preparing the Best Practices
51 Inventory, the director shall identify best municipal practices in the areas of general
52 administration, fiscal management, and operational activities, as well as the particular
53 circumstances of a municipality, in determining the minimum score acceptable for the
54 release of the total annual amount due for the current fiscal year.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services	\$10,575,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$10,575,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,480,000)
Materials and Supplies	(80,000)
Services Other Than Personal	(1,888,000)
Maintenance and Fixed Charges	(21,000)

Special Purpose:

99 Federal Liaison Office, Washington, D.C	(16,000)
Additions, Improvements and Equipment .	(90,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 22 of P.L.2010, c.104 (C.48:23-29), or any other law or regulation to the contrary, there is appropriated an amount not to exceed \$5,000,000 from the Trust Fund for the Support of Public Broadcasting to the New Jersey Civic

Information Consortium to advance research and innovation in the field of media and technology to benefit the State.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$8,901,000
57-2021	Trial Services to Indigents	70,730,000
58-2022	Mental Health Advocacy	5,284,000
66-2021	Office of Law Guardian	22,517,000
67-2021	Office of Parental Representation	16,953,000
99-2025	Administration and Support Services	2,591,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$126,976,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$97,541,000)
Materials and Supplies	(1,072,000)
Services Other Than Personal	(25,583,000)
Maintenance and Fixed Charges	(1,360,000)
Additions, Improvements and Equipment .	(1,420,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	\$18,518,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	<u>\$18,518,000</u>

Grants-in-Aid:

89	Legal Services of New Jersey - Legal Assistance in Civil Matters	(\$18,518,000)
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In addition to the amount hereinabove appropriated for Legal Services of New Jersey - Legal Assistance in Civil Matters, an amount not to exceed \$2,100,000, subject to the approval of the Director of the Division of Budget and Accounting based on actual and

1 anticipated caseloads, shall be made available by the Department of the Treasury to one
 3 or more persons or organizations qualified to provide such assistance, as determined by
 the State Treasurer after consultation with the Attorney General, for the provision of
 5 legal assistance to individuals facing detention or deportation based on their
 immigration status.

7
 9 **2096 Corrections Ombudsperson**

11 **DIRECT STATE SERVICES**

51-2096	Corrections Ombudsperson	\$768,000
	Total Direct State Services Appropriation, Corrections Ombudsperson	\$768,000

13 **Direct State Services:**

15 Personal Services:

Salaries and Wages	(\$706,000)
Materials and Supplies	(5,000)
Services Other Than Personal	(49,000)
Maintenance and Fixed Charges	(8,000)

19
 21 **2097 Division of Elder Advocacy**

23
 25 **DIRECT STATE SERVICES**

81-2097	Elder Advocacy	\$1,752,000
	Total Direct State Services Appropriation, Division of Elder Advocacy	\$1,752,000

27
 29 **Direct State Services:**

31 Personal Services:

Salaries and Wages	(\$1,503,000)
Materials and Supplies	(23,000)
Services Other Than Personal	(173,000)
Maintenance and Fixed Charges	(53,000)

35 Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from
 fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43
 37 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are
 appropriated to the Division of Elder Advocacy, subject to the approval of the Director
 of the Division of Budget and Accounting.

39
 41
 43 **2098 Division of Rate Counsel**

45 **DIRECT STATE SERVICES**

53-2098	Rate Counsel	\$6,968,000
	Total Direct State Services Appropriation, Division of Rate Counsel	\$6,968,000

47
 49 **Direct State Services:**

Personal Services:

Salaries and Wages	(\$2,991,000)
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1	Materials and Supplies	(48,000)
	Services Other Than Personal	(3,425,000)
3	Maintenance and Fixed Charges	(500,000)
	Additions, Improvements and Equipment .	(4,000)

5 Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the
 6 Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
 7 The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel
 8 accounts are appropriated for the same purpose.

11 Department of the Treasury, Total State Appropriation \$1,727,699,000

Summary of Department of The Treasury Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
17	Direct State Services \$493,056,000
	Grants-in-Aid 721,513,000
19	State Aid 513,130,000
<i>Appropriations by Fund:</i>	
21	General Fund \$728,393,000
	Property Tax Relief Fund 991,987,000
23	Casino Control Fund 7,319,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management

43 Science and Technical Programs

9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	\$15,000

Direct State Services:

Special Purpose:

03	Expenses of the Commission	(\$15,000)
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9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$693,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$693,000

Direct State Services:

Special Purpose:

02 Expenses of the Commission (\$693,000)

70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148 Council On Local Mandates \$68,000
Total Direct State Services Appropriation, Council
On Local Mandates \$68,000

Direct State Services:

Special Purpose:

92 Council On Local Mandates (\$68,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$776,000

Summary of Department of Miscellaneous Commissions Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$776,000
<i>Appropriations by Fund:</i>	
General Fund	\$776,000

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400 Property Rentals \$264,064,000
02-9400 Insurance and Other Services 135,144,000
06-9400 Utilities and Other Services 14,093,000
Subtotal Direct State Services Appropriation, General
Government Services \$413,301,000

Less:

**Direct Rent Charges and Charges for
Operational Efficiencies \$84,144,000**

Total Deductions \$84,144,000

Total Direct State Services Appropriation, General
Government Services \$329,157,000

Direct State Services:

Property Rentals:

01 Existing and Anticipated Leases (\$186,963,000)

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1	01	Economic Development Authority.....	(39,831,000)
	01	Other Debt Service Leases and Tax Payments	(37,270,000)
3		Less:	
		Total Deductions	84,144,000
5		Insurance and Other Services:	
	02	Tort Claims Liability Fund (C.59:12-1)	(22,400,000)
7	02	Workers' Compensation Self-Insurance Fund	(93,500,000)
	02	Property Insurance Premium Payments	(3,218,000)
9	02	Casualty Insurance Premium Payments	(391,000)
	02	Special Insurance Policy Premium Payment	(510,000)
11	02	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000,000)
	02	Vehicle Claims Liability Fund	(3,500,000)
13	02	Self-Insurance Deductible Fund	(1,500,000)
	02	Self-Insurance Fund - Foster Parents ..	(125,000)
15		Utilities and Other Services:	
	06	Public Health, Environmental and Agricultural Laboratory	(5,608,000)
17	06	Household and Security	(8,485,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties. Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

1 Receipts from the leasing of State surplus real property are appropriated for the maintenance of
2 State surplus real property, subject to the approval of the Director of the Division of
3 Budget and Accounting

4 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
5 Management and Construction is empowered to renegotiate lease terms, provided that
6 such renegotiations result in cost savings to the State for the current fiscal year and for
7 the term of the lease. Any lease amendments made as a result of these renegotiations
8 are subject to the review and approval of the State Leasing and Space Utilization
9 Committee. Receipts from such renegotiations are appropriated to the Property Rentals
10 account to offset the cost of leases, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 There are appropriated such additional amounts as may be required to pay for office renovations
13 associated with the consolidation of office space, subject to the approval of the Director
14 of the Division of Budget and Accounting.

15 There are appropriated such additional amounts as may be required to pay debt service costs for
16 the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director
17 of the Division of Budget and Accounting.

18 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
19 regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated
20 to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental
21 property rentals account to reflect savings from implementation of management and
22 procurement efficiencies, subject to the approval of the Director of the Division of
23 Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
25 hereinabove appropriated are available for payment of obligations applicable to prior
26 fiscal years.

27 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program
28 Fund is appropriated for the same purpose.

29 In order to permit flexibility, amounts may be transferred between various items of
30 appropriation within the Insurance and Other Services program classification, subject
31 to the approval of the Director of the Division of Budget and Accounting. Notice
32 thereof shall be provided to the Legislative Budget and Finance Officer on the effective
33 date of the approved transfer.

34 There are appropriated such additional amounts as may be required to pay tort claims under
35 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the
36 Division of Budget and Accounting shall determine.

37 The amount appropriated to the Tort Claims Liability Fund is available for the payment of
38 claims of a tortious nature, for the indemnification of pool attorneys engaged by the
39 Public Defender for the defense of indigents, for the indemnification of designated
40 pathologists engaged by the State Medical Examiner, and for direct costs of legal,
41 administrative and medical services related to the investigation, mitigation and litigation
42 of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs and restitution
43 paid by persons charged with, adjudicated delinquent, or convicted of various crimes
44 or offenses whose charges or convictions are later dismissed for various reasons,
45 including on the basis of evidence found to not have been appropriately collected, tested
46 or analyzed and for direct costs of administering such refunds, all as recommended by
47 the Attorney General and as the Director of the Division of Budget and Accounting shall
48 determine.

49 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the
50 Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from
51 non-State funds, may be reimbursed from such non-State fund sources as determined by
52 the Director of the Division of Budget and Accounting.

53 There are appropriated such additional amounts as may be required to pay claims not payable
54 from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
55 Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General and as
56 the Director of the Division of Budget and Accounting shall determine. The amounts
57 appropriated are available for the payment of direct costs of legal, administrative and
58 medical services related to the investigation, mitigation and litigation of claims not

1 payable from the Tort Claims Liability Fund or payable under the “New Jersey
3 Contractual Liability Act”, as recommended by the Attorney General and as the Director
5 of the Division of Budget and Accounting shall determine. Notwithstanding the
7 provisions of any law or regulation to the contrary, claims or costs paid from the monies
9 appropriated under this paragraph on behalf of entities funded, in whole or in part from
non-State funds, may be reimbursed from such non-State funds sources as determined
by the Director of the Division of Budget and Accounting. Appropriations under this
paragraph shall not be available to pay punitive damages and shall not be deemed a
waiver of any immunity by the State.

11 To the extent that amounts appropriated to pay Workers’ Compensation claims under
13 R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as
may be required to pay Workers’ Compensation claims, subject to the approval of the
Director of the Division of Budget and Accounting.

15 The amount hereinabove appropriated for the Workers’ Compensation Self-Insurance Fund
17 under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,
investigative, administrative and medical services related to the investigation,
mitigation, litigation and administration of claims against the fund, subject to the
approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
21 community work experience participants shall be borne by the Work First New Jersey
23 program funded through the Department of Human Services and any costs related to
administration, mitigation, litigation and investigation of claims will be reimbursed to
25 the Division of Risk Management within the Department of the Treasury by the Work
First New Jersey program funded through the Department of Human Services, subject
to the approval of the Director of the Division of Budget and Accounting.

27 Provided that expenditures during the current fiscal year on Workers’ Compensation claims
29 attributable to the Departments of Human Services, Transportation, Corrections, and
Law and Public Safety are less than the respective amounts expended by those
31 departments for claims attributable to the preceding fiscal year, all or a portion of that
savings is appropriated to those departments or the Division of Risk Management within
33 the Department of the Treasury for the purpose of improving worker safety and reducing
workers’ compensation costs, subject to the approval of the Director of the Division of
Budget and Accounting.

35 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are
37 appropriated such additional amounts as may be required to pay auto insurance claims,
subject to the approval of the Director of the Division of Budget and Accounting.

39 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the
41 payment of direct costs of legal, investigative and medical services related to the
investigation, mitigation and litigation of claims against the fund.

43 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible
45 Fund is appropriated for the same purposes.

47 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available
49 for the payment of direct costs of legal, investigative and medical services related to the
investigation, mitigation and litigation of claims against the fund.

51 There are appropriated from revenues received from utility companies such amounts as may be
53 required for implementation and administration of the Energy Conservation Initiatives
Program, subject to the approval of the Director of the Division of Budget and
Accounting.

55 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred
57 to or from State departments to meet fuel and utility needs, subject to the approval of
the Director of the Division of Budget and Accounting; and, in addition to the amounts
hereinabove appropriated for fuel and utility costs and for the Public Health,
Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated
such additional amounts as may be required to pay fuel and utility costs, subject to the
approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for Fuel and Utilities, there is appropriated
\$47,500,000 from the Clean Energy Fund for utility costs in State facilities.

1 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury
3 Park, and the unexpended balance from the preceding fiscal year, are appropriated for
the costs incurred for maintenance and operation of the garage, subject to the approval
of the Director of the Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated for the Household and Security account,
7 there is appropriated to the Household and Security account \$2,500,000 from the New
Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.
9 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.),
11 an amount not to exceed \$358,000 is appropriated from the State Recycling Fund -
Recycling Administration account to the Department of the Treasury for administrative
costs attributable to the State recycling program, subject to the approval of the Director
of the Division of Budget and Accounting.

13 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the
15 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is
appropriated such amounts as are required to fund the energy tracking and invoice
17 payment system, subject to the approval of the Director of the Division of Budget and
Accounting.

19 **GRANTS-IN-AID**

21	09-9460	Aid to Independent Authorities	\$108,787,000
		(From General Fund	\$94,645,000)
23		(From Property Tax Relief Fund	14,142,000)
		Total Grants-in-Aid Appropriation, General Government	
		Services	\$108,787,000
25		(From General Fund	\$94,645,000)
		(From Property Tax Relief Fund	14,142,000)

27 Grants-in-Aid:

29	09	New Jersey Sports and Exposition Authority - Debt Service	(\$63,665,000)
29	09	Liberty Science Center	(10,799,000)
	09	Municipal Rehabilitation and Economic Recovery, EDA (PTRF)	(14,142,000)
31	09	Biomedical Research Bonds, EDA	(3,481,000)
	09	New Jersey Performing Arts Center - Capital Improvements	(1,700,000)
33	09	New Jersey Sports and Exposition Authority - Operations	(15,000,000)

35 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition
Authority, there are appropriated such additional amounts as are necessary to satisfy
37 debt service obligations and to maintain the core operating functions of the Authority,
subject to the approval of the Director of the Division of Budget and Accounting.

39 The amounts hereinabove appropriated for debt service payments attributable to the Municipal
Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey
41 Economic Development Authority from resources available from unexpended balances,
and in such instances the amounts appropriated for the Municipal Rehabilitation and
43 Economic Recovery, EDA program shall be reduced by the same amount. There are
appropriated such additional amounts as may be necessary to pay debt service and other
45 costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject
to the approval of the Director of the Division of Budget and Accounting.

47 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt
service obligations and for the operations of the Liberty Science Center, the amount of
49 such operational support to be determined by the State Treasurer on such terms and
conditions as the State Treasurer requires pursuant to an agreement between the State
Treasurer and the Liberty Science Center, subject to the approval of the Director of the

1 Division of Budget and Accounting. In addition, there are appropriated such additional
 3 amounts as may be necessary to satisfy debt service obligations subject to the approval
 5 of the Director of the Division of Budget and Accounting. Furthermore, there are also
 7 appropriated such additional amounts for support of the operations of the center, as
 9 determined by the State Treasurer on such terms and conditions as the State Treasurer
 requires pursuant to an agreement between the State Treasurer and the Liberty Science
 Center, subject to the approval of the Director of the Division of Budget and
 Accounting.

11 **CAPITAL CONSTRUCTION**

13	08-9450	Capital Projects - Statewide	\$198,340,000
		(From General Fund	\$167,081,000)
		(From Property Tax Relief Fund	31,259,000)
15		Total Capital Construction Appropriation, General	<hr/>
		Government Services	\$198,340,000
		(From General Fund	\$167,081,000)
17		(From Property Tax Relief Fund	31,259,000)

19 **Capital Projects:**

Statewide Capital Projects:

21	08	Life Safety, Emergency and IT Projects - Statewide	(\$21,000,000)
	08	New Jersey Building Authority	(74,654,000)
	08	State Facilities Energy Efficiency Projects	(5,000,000)
23	08	Garden State Preservation Trust Fund Account	(66,427,000)
	08	Garden State Preservation Trust Fund Account (PTRF)	(31,259,000)

25 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial
 27 Design Costs from public and private sources, including those collected from the Port
 29 Authority of New York and New Jersey, for the purposes of planning, designing,
 31 maintaining and constructing a memorial to the victims of the terrorist attacks of
 33 September 11, 2001, on the World Trade Center in New York City, the Pentagon in
 35 Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania,
 shall be deposited by the State Treasurer into a dedicated account established for this
 purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there
 are appropriated or transferred such amounts as are necessary for the 9/11 Memorial
 project, subject to the approval of the Director of the Division of Budget and
 Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide
 39 flexibility in administering the amounts provided for Statewide Fire, Life Safety and
 41 Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof
 43 Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide;
 Fuel Distribution Systems/Underground Storage Tank Replacements-Statewide;
 Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and
 Energy Efficiency Projects; such amounts as may be necessary may be transferred to
 individual project line items within various departments, subject to the approval of the
 Director of the Division of Budget and Accounting .

45 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 47 \$5,000,000, from monies received from the sale of real property that are deposited into
 the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108
 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

49 Notwithstanding the provisions of any law or regulation to the contrary, any monies received
 from the sale of real property that are deposited into the State-owned Real Property

1 Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
3 Capital Projects that increase energy efficiency, improve work place safety or for
information technology systems or other capital investments that will generate an
operating budget savings, subject to the approval of the Director of the Division of
5 Budget and Accounting.

7 There are appropriated such additional amounts as may be required to pay future debt service
costs for projects undertaken by the New Jersey Building Authority, subject to the
approval of the Director of the Division of Budget and Accounting.

9 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide
and Statewide Security Projects, funds may be transferred to the Fuel Distribution
11 Systems/Underground Storage Tank Replacements - Statewide account for the removal
of underground storage tanks at State facilities, subject to the approval of the Director
13 of the Division of Budget and Accounting.

15 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
Reduction Credits is appropriated to fund energy-related savings initiatives as
17 determined by the State Treasurer, subject to the approval of the Director of the
Division of Budget and Accounting.

19 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is
subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152
(C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII,
21 Section II, paragraph 7).

23 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust
Fund Account, interest earned and accumulated commencing with the start of this fiscal
25 year is appropriated.

27
29 **9410 Employee Benefits**

31 **DIRECT STATE SERVICES**

31	03-9410	Employee Benefits	\$2,791,239,000
		Total Direct State Services Appropriation, Employee Benefits	\$2,791,239,000

33 **Direct State Services:**

Special Purpose:

35	03	Public Employees' Retirement System	(\$617,864,000)
	03	Public Employees' Retirement System - Post Retirement Medical ..	(341,583,000)
37	03	Public Employees' Retirement System - Non-contributory Insurance	(29,672,000)
	03	Police and Firemen's Retirement System	(169,863,000)
39	03	Police and Firemen's Retirement System - Non-contributory Insurance	(9,031,000)
	03	Police and Firemen's Retirement System (P.L.1979, c.109)	(3,289,000)
41	03	Alternate Benefit Program - Employer Contributions	(1,246,000)
	03	Alternate Benefit Program - Non-contributory Insurance	(204,000)

1	03	Defined Contribution Retirement Program	(1,476,000)
	03	Defined Contribution Retirement Program - Non-contributory Insurance.....	(662,000)
3	03	State Police Retirement System	(96,000,000)
	03	State Police Retirement System - Non-contributory Insurance	(2,000,000)
5	03	Judicial Retirement System	(29,000,000)
	03	Judicial Retirement System - Non-contributory Insurance	(696,000)
7	03	Teachers' Pension and Annuity Fund	(2,570,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	(3,083,000)
9	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(47,000)
	03	Pension Adjustment Program	(527,000)
11	03	Veterans Act Pensions	(63,000)
	03	Debt Service on Pension Obligation Bonds	(181,303,000)
13	03	Volunteer Emergency Survivor Benefit	(202,000)
	03	State Employees' Health Benefits.....	(689,851,000)
15	03	Other Pension Systems - Post Retirement Medical	(170,357,000)
	03	State Employees' Prescription Drug Program	(44,363,000)
17	03	State Employees' Dental Program - Shared Cost	(22,925,000)
	03	State Employees' Vision Care Program	(500,000)
19	03	Affordable Care Act Fees	(453,000)
	03	Social Security Tax - State	(359,039,000)
21	03	Temporary Disability Insurance Liability	(10,710,000)
	03	Unemployment Insurance Liability	(2,660,000)
23	Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems		
25	- Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program,		
27			
29			
31			
33			

Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	\$994,954,000
	Total Grants-in-Aid Appropriation, Employee Benefits	<u>\$994,954,000</u>

Grants-in-Aid:

03	Public Employees' Retirement System	(\$10,136,000)
03	Public Employees' Retirement System - Post Retirement Medical	(57,144,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(5,109,000)
03	Police and Firemen's Retirement System	(4,645,000)

1	03	Police and Firemen's Retirement System - Non-contributory Insurance	(386,000)
	03	Alternate Benefit Program - Employer Contributions	(165,950,000)
3	03	Alternate Benefit Program - Non-contributory Insurance	(23,271,000)
	03	Teachers' Pension and Annuity Fund	(581,000)
5	03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(4,515,000)
	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(4,000)
7	03	Debt Service on Pension Obligation Bonds	(10,460,000)
	03	State Employees' Health Benefits	(376,624,000)
9	03	Other Pension Systems-Post Retirement Medical	(51,186,000)
	03	State Employees' Prescription Drug Program	(86,897,000)
11	03	State Employees' Dental Program - Shared Cost	(11,584,000)
	03	Affordable Care Act Fees	(186,000)
13	03	Social Security Tax - State	(177,051,000)
	03	Temporary Disability Insurance Liability	(7,502,000)
15	03	Unemployment Insurance Liability ..	(1,723,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001,

c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$12,525,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	\$12,525,000

Direct State Services:

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State	(\$375,000)
04	Contingency Funds	(625,000)
04	Interest On Short Term Notes	(6,000,000)
04	Banking Services	(4,100,000)
04	Debt Issuance - Special Purpose	(1,100,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(225,000)
04	Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$20,000,000
	Total Grants-in-Aid Appropriation, Other Interdepartmental Accounts	\$20,000,000

Grants-in-Aid:

04	Direct Support Professional Wage Increase	(\$20,000,000)
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The amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide a wage increase to each direct support professional who provides children’s behavioral health services and assists children and adults with intellectual and developmental disabilities under provider contracts with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, and the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. The Commissioner of Children and Families, the Commissioner of Human Services, and the Commissioner of Labor and Workforce Development shall modify service provider contracts as necessary to ensure receipt of this wage increase by each direct support professional beginning October 1, 2018. Amounts shall be transferred to departments and divisions contracting with community care providers in order to provide the appropriate upward contract adjustment. Contract adjustments to all eligible providers shall ensure that each direct support professional receives the same percentage wage increase. No later than October 1, 2018, the Director of the Division of Budget and Accounting shall submit a report to the Joint Budget Oversight Committee detailing, for each department and division: the specific community care providers that will receive an upward contract adjustment in FY2019; for each provider receiving an upward adjustment, the direct support professional wage base dollar amount upon which each contract adjustment was calculated and the dollar amount of the upward contract adjustment to be received in FY2019; the sum of the contract bases of all community providers receiving an upward adjustment; an explanation of how the amounts associated with the upward contract adjustment were calculated; and the manner in which the department or division administering each contract will ensure that the contract adjustment will be used to provide increased payments to direct support professionals.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$82,920,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	\$82,920,000

Direct State Services:

Special Purpose:

05	Executive Branch	(\$65,212,000)
05	Judicial Branch	(6,708,000)

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$6,891,000
02-9715	Superior Court-Appellate Division	21,351,000
03-9720	Civil Courts	106,982,000
04-9725	Criminal Courts	159,155,000
05-9730	Family Courts	118,123,000
06-9735	Municipal Courts	1,598,000
07-9740	Probation Services	137,763,000
08-9745	Court Reporting	8,898,000
09-9750	Public Affairs and Education	2,953,000
10-9755	Information Services	18,169,000
11-9760	Trial Court Services	169,033,000
12-9765	Management and Administration	11,339,000
	Total Direct State Services Appropriation, Judicial Services	<u>\$762,255,000</u>

Direct State Services:

Personal Services:

Chief Justice	(\$193,000)
Associate Justices	(1,113,000)
Judges	(76,422,000)
Salaries and Wages	(501,215,000)
Materials and Supplies	(7,755,000)
Services Other Than Personal	(32,923,000)
Maintenance and Fixed Charges	(1,852,000)

Special Purpose:

01	Rules Development	(200,000)
04	Drug Court Treatment/Aftercare	(38,858,000)
04	Drug Court Operations	(22,563,000)
04	Drug Court Judgeships	(2,569,000)
05	Family Crisis Intervention	(1,076,000)
05	Child Placement Review Advisory Council	(82,000)
05	Kinship Legal Guardianship	(3,711,000)
05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
07	Intensive Supervision Program	(15,757,000)
07	Juvenile Intensive Supervision Program .	(2,269,000)
07	Child Support and Paternity Program Title IV-D (Probation)	(29,393,000)
11	Child Support and Paternity Program Title IV-D (Trial)	(2,561,000)

12	Affirmative Action and Equal Employment Opportunity	(770,000)
	Additions, Improvements and Equipment	(5,861,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Health to fund treatment, aftercare and administrative services associated with the Drug Court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$762,255,000

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of Judiciary Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$762,255,000
<i>Appropriations by Fund:</i>	
General Fund	\$762,255,000

DEBT SERVICE
42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
46 Environmental Planning and Administration

11	99-4800	Interest on Bonds	\$17,165,000
11	99-4800	Bond Redemption	25,450,000
13		Total Debt Service Appropriation, Department of Environmental Protection	\$42,615,000

Debt Service:

Interest:

15		Clean Waters Bonds (P.L.1976, c.92)	(\$1,000)
17		Water Supply Bonds (P.L.1981, c.261)	(97,000)
19		Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(6,000)
19		Hazardous Discharge Bonds (P.L.1986, c.113)	(348,000)
21		New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(216,000)
21		Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(137,000)
23		Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(53,000)
23		Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(105,000)
25		Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,639,000)
25		Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(230,000)
27		Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(2,377,000)
27		Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(11,956,000)

Redemption:

29		Clean Waters Bonds (P.L.1976, c.92)	(10,000)
31		Water Supply Bonds (P.L.1981, c.261)	(945,000)
31		Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(60,000)
31		Hazardous Discharge Bonds (P.L.1986, c.113)	(400,000)

1	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(310,000)
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(280,000)
3	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(510,000)
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c.204)	(120,000)
5	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,790,000)
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(1,190,000)
7	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(8,290,000)
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(11,545,000)
9		
11	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$42,615,000</u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

19	99-2000 Interest on Bonds	\$62,827,000
	99-2000 Bond Redemption	219,120,000
		<hr/>
21	Total Debt Service Appropriation, Department of the Treasury	<u>\$281,947,000</u>

Debt Service:

23	Interest:	
25	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(\$31,785,000)
	(From General Fund (\$28,386,000))	
27	(From Property Tax Relief Fund	(3,399,000))
	Building our Future Bonds (P.L.2012, c.41)	(31,042,000)
29	Redemption:	
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(192,725,000)
31	(From General Fund (172,739,000))	

(From Property Tax Relief Fund (19,986,000))
Building our Future Bonds (P.L.2012, c.41) (26,395,000)

Total Debt Service Appropriation, Department of the Treasury \$281,947,000

Total Appropriation, Debt Service \$324,562,000

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

<i>Summary of Appropriations – All Departments</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$7,719,312,000
Grants-in-Aid	10,985,771,000
State Aid	15,883,527,000
Capital Construction	1,604,249,000
Debt Service	324,562,000
<i>Appropriation by Fund:</i>	
General Fund	\$19,907,608,000
Property Tax Relief Fund	16,326,879,000
Casino Revenue Fund	233,085,000
Casino Control Fund	49,849,000
Gubernatorial Elections Fund	0

Total Appropriation, All State Funds \$36,517,421,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$900,000
02-3320	Plant Pest and Disease Control	1,041,000
05-3350	Food and Nutrition Services	594,585,000
06-3360	Marketing and Development Services	3,624,000
08-3380	Farmland Preservation	4,520,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$604,670,000</u>
	Personal Services:	
	Salaries and Wages	(\$8,490,000)
	Employee Benefits	(3,501,000)
	Materials and Supplies	(618,000)
	Services Other Than Personal	(1,775,000)
	Maintenance and Fixed Charges	(1,757,000)
	Special Purpose:	
	Child Nutrition Administration	(200,000)
	State Aid and Grants	(587,720,000)
	Additions, Improvements and Equipment .	(609,000)
	Total Appropriation, Department of Agriculture	<u><u>\$604,670,000</u></u>

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610	Child Protection and Permanency	\$309,403,000
02-1620	Children's System of Care	243,670,000
03-1630	Family and Community Partnerships	23,892,000
04-1600	Education Services	1,200,000
05-1600	Child Welfare Training Academy Services and Operations	2,072,000
06-1600	Safety and Security Services	3,680,000
99-1600	Administration and Support Services	1,415,000
99-1610	Administration and Support Services	15,086,000
99-1620	Administration and Support Services	900,000
	Total Appropriation, Social Services Programs	<u>\$601,318,000</u>
	Personal Services:	
	Salaries and Wages	(\$250,803,000)
	Materials and Supplies	(2,587,000)
	Services Other Than Personal	(14,619,000)
	Maintenance and Fixed Charges	(16,376,000)
	Special Purpose:	

1	Safety and Security Services -		
	Title IV-E	(3,680,000)	
	Safety and Permanency in the Courts	(500,000)	
3	State Aid and Grants	(305,617,000)	
	Additions, Improvements and Equipment .	(7,136,000)	
5			
7	Total Appropriation, Department of Children and Families		<u>\$601,318,000</u>

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

13	02-8020	Housing Services	\$298,437,000
	06-8015	Uniform Construction Code	30,000
15		Total Appropriation, Community Development Management	<u>\$298,467,000</u>
		Personal Services:	
17		Salaries and Wages	(\$10,947,000)
		Employee Benefits	(5,544,000)
19		Materials and Supplies	(204,000)
		Services Other Than Personal	(1,974,000)
21		Maintenance and Fixed Charges	(2,190,000)
		Special Purpose:	
23		Family Self Sufficiency Program	
		Coordinator	(205,000)
		National Housing Trust Fund	(8,001,000)
25		Mainstream 5	(6,000)
		Continuum of Care Program	(14,000)
27		Moderate Rehabilitation Housing	
		Assistance	(75,000)
		Section 8 Housing Voucher Program	(1,435,000)
29		Housing Opportunities for Persons	
		with AIDS	(8,000)
		Small Cities Block Grant Program	(25,000)
31		Emergency Solutions Grants Program ...	(22,000)
		National Affordable Housing - HOME	
		Investment Partnerships	(32,000)
33		Lead Abatement Certification	(3,000)
35		State Aid and Grants	(267,782,000)

50 Economic Planning, Development, and Security

55 Social Services Programs

39	05-8050	Community Resources	\$166,500,000
		Total Appropriation, Social Services Programs	<u>\$166,500,000</u>
41		Personal Services:	
		Salaries and Wages	(\$2,202,000)
43		Employee Benefits	(1,115,000)

1	Materials and Supplies	(59,000)	
	Services Other Than Personal	(1,409,000)	
3	Maintenance and Fixed Charges	(28,000)	
	Special Purpose:		
5	Weatherization Assistance Program	(59,000)	
	Low Income Home Energy Assistance Program	(200,000)	
7	Community Services Block Grant	(80,000)	
	State Aid and Grants	(161,340,000)	
9	Additions, Improvements and Equipment .	(8,000)	
11			
	Total Appropriation, Department of Community Affairs		<u>\$464,967,000</u>

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

13-7025	Institutional Program Support		\$5,900,000
	Total Appropriation, Detention and Rehabilitation		<u>\$5,900,000</u>
	Special Purpose:		
21	Prison Rape Elimination Grant	(\$250,000)	
	SSA Incentive Payments	(50,000)	
23	National Institute of Justice Operations Research	(150,000)	
	State Criminal Alien Assistance Program	(3,300,000)	
25	Special Investigations Division - Intelligence Technology	(250,000)	
	Inmate Vocational Certifications	(350,000)	
27	Technology Enhancements	(500,000)	
	Special Operations Tactical Equipment ..	(200,000)	
29	Diversity Training	(100,000)	
	Medicaid Eligibility Workers	(150,000)	
31	Offender Reentry	(600,000)	

17 Parole

03-7010	Parole		\$1,100,000
	Total Appropriation, Parole		<u>\$1,100,000</u>
37	State Aid and Grants	(\$1,100,000)	

19 Central Planning, Direction and Management

99-7000	Administration and Support Services		\$1,038,000
	Total Appropriation, Central Planning, Direction and Management		<u>\$1,038,000</u>
	Personal Services:		
	Salaries and Wages	(\$663,000)	

1	Employee Benefits	(325,000)	
	Materials and Supplies	(20,000)	
3	Services Other Than Personal	(24,000)	
	Additions, Improvements and Equipment .	(6,000)	
5			
7			
	Total Appropriation, Department of Corrections		\$8,038,000
9			

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

11			
13	07-5065 Special Education		\$392,047,000
	Total Appropriation, Direct Educational Services and		
15	Assistance		\$392,047,000

Personal Services:

17	Salaries and Wages	(\$9,838,000)	
	Employee Benefits	(5,017,000)	
19	Services Other Than Personal	(5,360,000)	

Special Purpose:

21	State Personnel Development Grant	(1,355,000)	
	Individuals with Disabilities Education		
	Act Basic State Grant	(868,000)	
23	Individuals with Disabilities Education		
	Act Preschool Grants	(234,000)	
	IDEA Part B - Discretionary		
	Administration	(662,000)	
25	State Aid and Grants	(368,713,000)	

32 Operation and Support of Educational Institutions

27			
29	12-5011 Marie H. Katzenbach School for the Deaf		\$234,000
	Total Appropriation, Operation and Support of		
	Educational Institutions		\$234,000

Personal Services:

31	Salaries and Wages	(\$140,000)	
	Employee Benefits	(60,000)	

Special Purpose:

33	Vocational Education Program	(26,000)	
	Preschool Entitlement - Katzenbach		
	School	(8,000)	

33 Supplemental Education and Training Programs

37			
39	20-5062 General Vocational Education		\$22,863,000
	Total Appropriation, Supplemental Education and		
41	Training Programs		\$22,863,000

Personal Services:

1	Salaries and Wages	(\$1,323,000)
	Employee Benefits	(879,000)
3	Materials and Supplies	(56,000)
	Services Other Than Personal	(892,000)
5	Special Purpose:	
	Career and Technical Education	
	Teacher Pathway	(32,000)
7	Vocational Education - Basic Grants -	
	Administration	(75,000)
	Vocational Education - Title II B	
	Leadership Activities	(156,000)
9	State Aid and Grants	(19,450,000)

11

34 Educational Support Services

13	05-5064 Bilingual Education	\$18,527,000
	06-5064 Programs for Disadvantaged Youth	360,327,000
15	30-5063 Standards, Assessments and Curriculum	80,017,000
	32-5061 Teacher and Leader Effectiveness	275,000
17	35-5069 Early Childhood Education	275,000
	40-5064 Learning Supports and Specialized Services	27,853,000
19	Total Appropriation, Educational Support Services	<u>\$487,274,000</u>

Personal Services:

21	Salaries and Wages	(\$5,453,000)
	Employee Benefits	(2,787,000)
23	Materials and Supplies	(35,000)
	Services Other Than Personal	(7,058,000)
25	Special Purpose:	
	Language Acquisition Discretionary	
	Administration	(66,000)
27	Migrant Education - Administration/	
	Discretionary	(82,000)
	Migrant Coordination Program	(77,000)
29	Bilingual and Compensatory Education	
	- Homeless Children and Youth	(10,000)
	Title I - Administration Program	
	Improvement	(567,000)
31	Title I School Improvement	
	Accountability Set Aside	
	Administration	(512,000)
	Student Support & Academic	
	Enrichment State Grants	(1,012,000)
33	State Assessments	(80,000)
	Supporting Effective Instruction State	
	Grants	(683,000)
35	National Assessment of Educational	
	Progress State Coordinator	(13,000)
37	Troops-to-Teachers Program	(175,000)
	Head Start Collaboration	(100,000)
39	21st Century Schools	(445,000)

1	AIDS Prevention Education	(120,000)
	State Aid and Grants	(467,999,000)

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35 Education Administration and Management

99-5093	Administration and Support Services	\$15,000
99-5095	Administration and Support Services	5,052,000
	Total Appropriation, Education Administration and Management	<u>\$5,067,000</u>

9

Personal Services:

Salaries and Wages (\$2,054,000)

Employee Benefits (1,048,000)

11

Special Purpose:

NCES Performance Based Data
Management Initiative (15,000)

13

Improving America's Schools Act -
Consolidated Administration (1,950,000)

15

Total Appropriation, Department of Education \$907,485,000

17

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42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

21

40 Community Development and Environmental Management

42 Natural Resource Management

11-4870	Forest Resource Management	\$1,892,000
12-4875	Parks Management	19,590,000
13-4880	Hunters' and Anglers' License Fund	20,233,000
14-4885	Shellfish and Marine Fisheries Management	5,065,000
20-4880	Wildlife Management	1,070,000
21-4895	Natural Resources Engineering	1,570,000
	Total Appropriation, Natural Resource Management	<u>\$49,420,000</u>

29

Personal Services:

Salaries and Wages (\$4,308,000)

Employee Benefits (2,240,000)

31

33

Special Purpose:

Rural Community Fire Protection
Program (210,000)

35

Forest Resource Management -
Cooperative Forest Fire Control (950,000)

Southern Pine Beetle (20,000)

37

Gypsy Moth Suppression (22,000)

Emerald Ash Borer (20,000)

39

Consolidated Forest Management (474,000)

Thousand Cankers Disease Survey (5,000)

41

Land and Water Conservation Fund (4,000,000)

Historic Preservation Survey and
Planning (319,000)

1	Endangered Plant Species	
	Supplemental Funding	(25,000)
	Forest Legacy	(4,185,000)
3	Forest Legacy Administration	(27,000)
	Highlands Conservation	(2,420,000)
5	National Recreational Trails	(1,829,000)
	National Coastal Wetlands	
	Conservation	(3,500,000)
7	Recovery Land Acquisition	(2,500,000)
	Hunters' and Anglers' License Fund	(925,000)
9	Hunter Safety Training	(935,000)
	Endangered Species	(351,000)
11	Species of Greater Conservation Need	
	(SGCN) Research	(1,049,000)
	White Nose Syndrome Grants to States ..	(47,000)
13	Hunters' & Anglers' License Fund/N.J.	
	Statewide Fisheries Development	(4,283,000)
	Northeast Wildlife Teamwork Strategy ..	(60,000)
15	Boat Access (Fish and Wildlife)	(1,000,000)
	Connecting Habitat Across New Jersey	
	(CHANJ) Assessments	(200,000)
17	Wildlife Management Area	
	Conservation Program	(1,000,000)
	Atlantic Brant Migration Ecology Study	(240,000)
19	Wildlife and Sport Fish Restoration	
	Outreach	(319,000)
	Fish & Wildlife Input to Activities -	
	Projects of Others	(328,000)
21	Fish and Wildlife Action Plan	(74,000)
	New Jersey's Landscape Project	(543,000)
23	Statewide Habitat Restoration and	
	Enhancement	(350,000)
	Habitat Restoration Monitoring and	
	Evaluation	(170,000)
25	Wildlife and Sports Fish Restoration	
	Partnership Exhibit Development	(300,000)
	Bobcat Hair Snare Study	(240,000)
27	NJ Fish, Wildlife and Anadromous	
	Fishery Coordination	(248,000)
	Research In Freshwater Fisheries	
	Management	(372,000)
29	Fish Culture and Stocking Project	(1,000,000)
	Aquatic Recreational Resource	
	Awareness & Education Project	(315,000)
31	Wildlife Research and Management	(979,000)
	WMA Planning Tool Development	(150,000)
33	Fish and Wildlife Health	(312,000)
	Species of Greater Conservation Need -	
	Mammal Research and Management	(573,000)

1	Marine Fisheries Investigation and Management	(1,092,000)
	Atlantic Coastal Fisheries	(211,000)
3	Inventory of New Jersey Surf Clam Resources	(207,000)
	Clean Vessels	(967,000)
5	Marine Fisheries Law Enforcement	(985,000)
	New Jersey Atlantic and Shortnose Sturgeon	(340,000)
7	Atlantic Coastal Cooperative Program ...	(150,000)
	Endangered and Nongame Species Program State Wildlife Grants	(935,000)
9	Community Assistance Program	(255,000)
	Cooperative Technical Partnership	(778,000)
11	National Dam Safety Program (FEMA) .	(83,000)

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43 Science and Technical Programs

05-4840	Water Supply	\$21,200,000
07-4850	Water Monitoring and Resource Management	4,400,000
15-4801	Land Use Regulation and Management	4,615,000
15-4890	Land Use Regulation and Management	1,000,000
18-4810	Division of Science, Research and Environmental Health	850,000
22-4861	New Jersey Geological Survey	440,000
90-4801	Environmental Policy and Planning	5,805,000

23	Total Appropriation, Science and Technical Programs	<u>\$38,310,000</u>
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Personal Services:

25	Salaries and Wages	(\$4,326,000)
	Employee Benefits	(1,741,000)
27	Services Other Than Personal	(100,000)

Special Purpose:

29	Drinking Water State Revolving Fund ...	(19,949,000)
	Water Pollution Control Program	(1,496,000)
31	Water Pollution S106 Enhancements	(400,000)
	NJ - FRAMES - Monmouth County	(900,000)
33	Framework for Increased Risk Reduction	(1,200,000)
	Coastal Zone Management Implementation	(959,000)
35	Improving Marsh Restoration	(250,000)
	Coastal Zone Management Grant - Section 309	(581,000)
37	Coastal Zone Management Grant - Section 310	(450,000)
	Multimedia	(494,000)
39	New Jersey Statewide Water Use Data ...	(9,000)
	National Geologic Mapping Program	(221,000)

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47 Compliance and Enforcement

02-4855	Air Pollution Control	\$2,500,000
04-4835	Pesticide Control	500,000
08-4855	Water Pollution Control	1,250,000
15-4855	Land Use Regulation and Management	600,000
23-4855	Solid and Hazardous Waste Management	3,250,000
	Total Appropriation, Compliance and Enforcement	<u>\$8,100,000</u>
	Personal Services:	
	Salaries and Wages	(\$2,989,000)
	Employee Benefits	(1,553,000)
	Special Purpose:	
	Air Pollution Maintenance Program	(1,254,000)
	Pesticide Control Consolidated	(166,000)
	Underground Storage Tank Program	
	Standard Compliance Inspections	(849,000)
	Coastal Zone Management	
	Implementation	(150,000)
	Hazardous Waste - Resource	
	Conservation Recovery Act	(1,139,000)
	Total Appropriation, Department of Environmental Protection	<u>\$187,525,000</u>

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health
21 Health Services

01-4215	Vital Statistics	\$1,498,000
02-4220	Family Health Services	279,263,000
03-4230	Public Health Protection Services	98,041,000
08-4280	Laboratory Services	7,904,000
12-4245	AIDS Services	83,529,000
	Total Appropriation, Health Services	<u>\$470,235,000</u>
	Personal Services:	
	Salaries and Wages	(\$31,365,000)
	Employee Benefits	(16,837,000)
	Materials and Supplies	(3,048,000)
	Services Other Than Personal	(26,954,000)
	Maintenance and Fixed Charges	(996,000)
	Special Purpose:	
	Vital Statistics Component	(105,000)
	Oral Health Grant - CDC	(500,000)
	Preventative Health and Health Services	
	Block Grant	(95,000)
	Maternal and Child Health Block Grant .	(575,000)
	Heart Disease and Stroke Prevention	(450,000)

1	Maternal, Infant and Early Childhood Home Visiting Program	(10,000)
	Supplemental Food Program - Women, Infants, and Children (WIC)	(1,154,000)
3	New Jersey Childhood Lead	(195,000)
	State Office of Rural Health	(13,000)
5	Primary Care Service & Management Planning	(7,000)
	Pediatric AIDS Health Care Demonstration Project	(8,000)
7	Early Intervention for Infants and Toddlers with Disabilities	(190,000)
	N.J. Project: Providing a MED Home in a Neighborhood of Services	(137,000)
9	SSDI	(65,000)
	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	(2,200,000)
11	WIC Farmer's Market Food Program	(236,000)
	Abstinence Education - Family Health Services (FHS)	(8,000)
13	Early Hearing Detection and Intervention (EHDI) Tracking, Research	(6,000)
	Coordinated Integrated Initiative	(1,791,000)
15	Prevention & Public Health Fund - Coordinated Integrated Initiative	(865,000)
	Senior Farmers' Market Nutrition Program	(400,000)
17	Universal Newborn Hearing Screening ..	(7,000)
	USDA Incentive Program	(312,000)
19	National Cancer Prevention and Control	(55,000)
	Commodity Supplemental Food Program	(1,000)
21	Rape Prevention and Education Program	(980,000)
	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)
23	Surveillance, Epidemiology and End Results (SEER)	(895,000)
	Preventative Health & Health Services Block Grant	(946,000)
25	Venereal Disease Project	(178,000)
	Child Nutrition Program - Inspection Services	(68,000)
27	Food Inspection	(180,000)
	Keep Infection out of Immunization	(300,000)
29	Tuberculosis Control Program	(69,000)
	BioSense 2.0	(4,000)
31	Building and Strengthening	(42,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act	(47,000)
33	Toxic Substances Control Act	(168,000)

1	Census of Fatal Occupational Injuries BLS	(90,000)
	Environmental Health Education	(268,000)
3	Health Program for Indochinese Refugees	(100,000)
	Demonstration Program to Conduct Health Assessments	(316,000)
5	Conformance with the Manufactured Food Regulatory Program Standard	(48,000)
	Adult Blood Lead Surveillance	(12,000)
7	Developing Health Language 7 Standard Messaging Interface in NJ	(228,000)
	Immunization Project	(383,000)
9	Adult Viral Hepatitis Prevention	(21,000)
	New Jersey Plan for Private Well Programs	(170,000)
11	National Program of Cancer Registries ..	(135,000)
	Public Employees Occupational Safety and Health - State Plan	(89,000)
13	Viral Hepatitis Surveillance	(75,000)
	Surveillance of Hazardous Substance Emergency Events	(123,000)
15	Bioterrorism Hospital Emergency Preparedness	(123,000)
	National Cancer Prevention and Control - Public Health	(1,775,000)
17	Emergency Preparedness for Bioterrorism	(514,000)
	Pandemic Influenza Healthcare Preparedness	(1,935,000)
19	National Violent Death Reporting System	(16,000)
	Lead Training and Certification Enforcement Program	(86,000)
21	Chronic Disease Prevention and Health Promotion Programs - Public	(20,000)
	Fundamental & Expanded Occupational Health	(547,000)
23	Ebola Hospital Preparedness and Response	(43,000)
	West Nile Virus - Laboratory	(200,000)
25	Tuberculosis Control Program	(5,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act	(900,000)
27	Lab Biomonitoring Program - Impact of Biohazards on New Jersey	(604,000)
	Clinical Laboratory Improvement Amendments Program	(100,000)
29	Immunization Project	(19,000)
	Public Health Laboratory Biomonitoring Planning	(1,010,000)

1	Emergency Preparedness for Bioterrorism - Laboratories	(751,000)
	Food Emergency Response Network - E. Coli in Ground Beef	(165,000)
3	HIV/AIDS Surveillance Grant	(761,000)
	Expanded and Integrated HIV Testing ...	(90,000)
5	HIV/AIDS Prevention and Education Grant	(261,000)
	Housing Opportunities for Persons with AIDS	(27,000)
7	Comprehensive AIDS Resources Grant	(275,000)
	Morbidity and Risk Behavior Surveillance	(190,000)
9	HIV/AIDS Events without Care in New Jersey	(137,000)
	Enhanced HIV/AIDS Surveillance - Perinatal	(149,000)
11	Minority AIDS Initiatives	(406,000)
	State Aid and Grants	(361,639,000)
13	Additions, Improvements and Equipment .	(2,827,000)

22 Health Planning and Evaluation

17	06-4260 Health Care Facility Regulation and Oversight	\$17,053,000
	07-4270 Health Care Systems Analysis	89,000,000
19	Total Appropriation, Health Planning and Evaluation	<u>\$106,053,000</u>

Personal Services:

21	Salaries and Wages	(\$10,061,000)
	Materials and Supplies	(50,000)
23	Services Other Than Personal	(925,000)
	Maintenance and Fixed Charges	(685,000)
25	Special Purpose:	
	Long Term Care - Medicaid	(1,038,000)
27	Implement Patient Safety Act	(200,000)
	Nurse Aide Certification Program	(1,000,000)
29	Medicare/Medicaid Inspections of Nursing Facilities	(3,226,000)
	HCSA Medicaid	(1,000,000)
31	State Aid and Grants	(87,300,000)
	Additions, Improvements and Equipment .	(568,000)

23 Mental Health and Addiction Services

35	13-4920 Community Services	\$170,594,000
37	14-4290 Addiction Services	67,512,000
	15-4291 Patient Care and Health Services	13,904,000
39	15-4292 Patient Care and Health Services	10,127,000
	15-4294 Patient Care and Health Services	14,276,000

1	99-4291	Administration and Support Services	5,656,000
	99-4292	Administration and Support Services	3,123,000
3	99-4294	Administration and Support Services	5,914,000
		Total Appropriation, Mental Health and Addiction Services	<u>\$291,106,000</u>
5		Personal Services:	
		Salaries and Wages	(\$49,542,000)
7		Employee Benefits	(2,285,000)
		Materials and Supplies	(3,242,000)
9		Services Other Than Personal	(23,424,000)
		Maintenance and Fixed Charges	(2,128,000)
11		Special Purpose:	
		Mental Health Preparedness Activities	
		Bioterrorism	(10,000)
13		Projects for Assistance in Transition from Homelessness (PATH)	(3,000)
		NJ SPF PFS Authority of Section 516 of PHS Act	(4,000)
15		State Aid and Grants	(210,366,000)
		Additions, Improvements and Equipment .	(102,000)
17			
19		25 Health Administration	
	99-4210	Administration and Support Services	\$4,676,000
21		Total Appropriation, Health Administration	<u>\$4,676,000</u>
		Personal Services:	
23		Salaries and Wages	(\$652,000)
		Employee Benefits	(347,000)
25		Materials and Supplies	(24,000)
		Services Other Than Personal	(454,000)
27		Special Purpose:	
		Developing Health Language 7 Standard Messaging Interface in NJ	(159,000)
29		Immunization Program	(1,564,000)
		Emergency Preparedness for Bioterrorism	(25,000)
31		New Jersey's Reducing Health Disparities Initiative	(160,000)
		State Aid and Grants	(1,291,000)
33			
35		Total Appropriation, Department of Health	<u>\$872,070,000</u>

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

24 Special Health Services

41	21-7540	Health Services Administration and Management	\$203,346,000
	22-7540	General Medical Services	7,977,982,000

1		Total Appropriation, Special Health Services	<u>\$8,181,328,000</u>
		Personal Services:	
3		Salaries and Wages	(\$26,447,000)
		Materials and Supplies	(98,000)
5		Services Other Than Personal	(8,471,000)
		Maintenance and Fixed Charges	(1,931,000)
7		Special Purpose:	
		Payment to Fiscal Agents	(94,984,000)
9		Professional Standards Review Organization - Utilization Review	(862,000)
		Drug Utilization Review Board - Administrative Costs	(23,000)
11		Electronic Health Records Provider Incentive Payments	(50,000,000)
		Health Information Technology (HIT) .	(5,661,000)
13		NJ KidCare – Administration	(6,200,000)
		NJ KidCare B-C-D – Administration ...	(8,450,000)
15		Home Health Background Checks - Title XIX Federal Matching Funds ...	(250,000)
		State Aid and Grants	(7,977,732,000)
17		Additions, Improvements and Equipment	(219,000)
19			
		<i>26 Division of Aging Services</i>	
21	20-7530	Medical Services for the Aged	\$31,200,000
	55-7530	Programs for the Aged	50,119,000
23	57-7530	Office of the Public Guardian	3,210,000
		Total Appropriation, Division of Aging Services	<u>\$84,529,000</u>
25		Personal Services:	
		Salaries and Wages	(\$9,006,000)
27		Employee Benefits	(3,507,000)
		Materials and Supplies	(935,000)
29		Services Other Than Personal	(3,394,000)
		Maintenance and Fixed Charges	(2,200,000)
31		Special Purpose:	
		Administration of US Department of Health and Human Services	(6,649,000)
33		ADM DHS Federal Program - SBUM	(2,922,000)
		Managed Long Term Services and Supports	(289,000)
35		Preventative Health and Health Services Grant	(46,000)
		Counseling on Health Insurance for Medicare Enrollees	(38,000)
37		Older Americans Act - Title III C1	(143,000)
		Elder Abuse - Older Americans Act Title III	(163,000)
39		Ombudsman - Older Americans Act Title III	(50,000)

1	National Family Caregiver Program	(190,000)
	State Aid and Grants	(54,638,000)
3	Additions, Improvements and Equipment .	(359,000)

27 Disability Services

7	27-7545 Disability Services	\$2,035,000
	Total Appropriation, Disability Services	<u>\$2,035,000</u>
9	Personal Services:	
	Salaries and Wages	(\$934,000)
11	Materials and Supplies	(4,000)
	Services Other Than Personal	(218,000)
13	State Aid and Grants	(879,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

17	01-7601 Purchased Residential Care	\$399,440,000
19	02-7601 Social Supervision and Consultation	90,291,000
	03-7601 Adult Activities	157,456,000
21	05-7610 Residential Care and Habilitation Services	12,663,000
	05-7620 Residential Care and Habilitation Services	27,405,000
23	05-7640 Residential Care and Habilitation Services	36,484,000
	05-7650 Residential Care and Habilitation Services	40,219,000
25	05-7670 Residential Care and Habilitation Services	46,264,000
	08-7601 Community Services	19,909,000
27	99-7601 Administration and Support Services	15,098,000
	99-7610 Administration and Support Services	2,523,000
29	99-7620 Administration and Support Services	5,722,000
	99-7640 Administration and Support Services	7,783,000
31	99-7650 Administration and Support Services	8,604,000
	99-7670 Administration and Support Services	9,904,000

33	Total Appropriation, Operation and Support of Educational Institutions	<u>\$879,765,000</u>
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Personal Services:

35	Salaries and Wages	(\$230,966,000)
	Materials and Supplies	(34,000)
37	Services Other Than Personal	(1,176,000)
	Maintenance and Fixed Charges	(2,000)
39	State Aid and Grants	(647,187,000)
	Additions, Improvements and Equipment .	(400,000)

33 Supplemental Education and Training Programs

43	11-7560 Services for the Blind and Visually Impaired	\$11,767,000
45	99-7560 Administration and Support Services	1,892,000

	Total Appropriation, Supplemental Education and Training Programs	<u>\$13,659,000</u>
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47 Personal Services:

1		Salaries and Wages	(\$7,328,000)	
		Materials and Supplies	(60,000)	
3		Services Other Than Personal	(405,000)	
		Maintenance and Fixed Charges	(163,000)	
5		State Aid and Grants	(5,528,000)	
		Additions, Improvements and Equipment .	(175,000)	
7				
9		50 Economic Planning, Development, and Security		
		53 Economic Assistance and Security		
11	15-7550	Income Maintenance Management		\$1,058,084,000
		Total Appropriation, Economic Assistance and Security ..		<u>\$1,058,084,000</u>
13		Personal Services:		
		Salaries and Wages	(\$16,176,000)	
15		Services Other Than Personal	(24,692,000)	
		Special Purpose:		
17		Work First New Jersey Technology Investment - Food Stamps	(13,600,000)	
		EBT - Operational Food Stamp Match For CWA's	(3,100,000)	
19		Work First New Jersey - Benefits Transfer - Operational	(200,000)	
		Work First New Jersey - Technology Investments	(10,260,000)	
21		Work First New Jersey - Technology Investment - TANF/CCDF	(1,800,000)	
		EBT Operational - Child Care Discretionary	(102,000)	
23		EBT Operational - Child Care M&M	(600,000)	
		EBT Operational - Child Care TANF	(310,000)	
25		Work First New Jersey - Technology Investments - Title XIX	(46,000,000)	
		Work First New Jersey - Technology Investment - Title IV-D	(23,500,000)	
27		State Aid and Grants	(917,744,000)	
29				
31		70 Government Direction, Management, and Control		
		76 Management and Administration		
33	99-7500	Administration and Support Services		\$25,747,000
		Total Appropriation, Management and Administration		<u>\$25,747,000</u>
35		Personal Services:		
		Salaries and Wages	(\$7,906,000)	
37		Services Other Than Personal	(769,000)	
		Special Purpose:		
39		Child Support Enforcement Program	(3,000,000)	
		Title XIX Medical Assistance	(9,760,000)	
		Vocational Rehabilitation Act - Section 120	(581,000)	

1	Supplemental Nutrition Assistance Program	(2,000,000)
	Temporary Assistance to Needy Families Block Grant	(1,731,000)
3		
5	Total Appropriation, Department of Human Services	<u>\$10,245,147,000</u>

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

11	18-4570 Research and Information	\$7,104,000
	Total Appropriation, Economic Planning and Development	<u>\$7,104,000</u>
	Personal Services:	
15	Salaries and Wages	(\$3,840,000)
	Employee Benefits	(1,994,000)
17	Materials and Supplies	(110,000)
	Services Other Than Personal	(336,000)
19	Maintenance and Fixed Charges	(193,000)
	Special Purpose:	
21	Reports and Analysis - Unemployment Insurance	(250,000)
	ES 202 Covered Employment & Wages .	(50,000)
23	Current Employment Statistics	(32,000)
	Local Area Unemployment Statistics	(12,000)
25	Occupational Employment Statistics	(40,000)
	ES - Labor Market Information	(72,000)
27	Redesigned Occupational Safety and Health (ROSH)	(5,000)
	One Stop Labor Market Information	(130,000)
29	Additions, Improvements and Equipment .	(40,000)

53 Economic Assistance and Security

33	01-4510 Unemployment Insurance	\$157,690,000
	02-4515 Disability Determination	74,553,000
35	Total Appropriation, Economic Assistance and Security	<u>\$232,243,000</u>
	Personal Services:	
37	Salaries and Wages	(\$91,836,000)
	Employee Benefits	(47,007,000)
39	Materials and Supplies	(3,700,000)
	Services Other Than Personal	(38,500,000)
41	Maintenance and Fixed Charges	(10,300,000)
	Special Purpose:	
43	Unemployment Insurance	(15,000,000)
	Reed Act Improvements	(2,000,000)

1	Reemployment Eligibility Assessments - State Administration	(2,500,000)
	Employment Security Revenue	(1,700,000)
3	Disability Determination Services	(2,000,000)
	Old Age and Survivor Insurance Disability Determination Services	(1,000,000)
5	State Aid and Grants	(14,800,000)
	Additions, Improvements and Equipment .	(1,900,000)

7

9

54 Manpower and Employment Services

07-4535	Vocational Rehabilitation Services	\$57,738,000
11	09-4545 Employment Services	36,226,000
	10-4545 Employment and Training Services	137,538,000
13	12-4550 Workplace Standards	5,648,000

	Total Appropriation, Manpower and Employment Services	<u>\$237,150,000</u>
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Personal Services:		
Salaries and Wages	(\$55,557,000)	
17	Employee Benefits	(28,823,000)
	Materials and Supplies	(900,000)
19	Services Other Than Personal	(7,788,000)
	Maintenance and Fixed Charges	(5,471,000)

21

Special Purpose:		
Vocational Rehabilitation Act of 1973 ...	(688,000)	
23	Employment Services	(250,000)
	Disabled Veterans' Outreach Program ...	(596,000)
25	Local Veterans' Employment Representatives	(33,000)
	Trade Adjustment Assistance Project	(20,000)
27	Employment Services Grants - Alien Labor Certification	(62,000)
	Work Opportunity Tax Credit	(100,000)
29	Employment Services Cost Reimbursable Grants - Migrant Housing	(5,000)
	Agricultural Wage Surveys	(23,000)
31	Workforce Investment Act	(146,000)
	Employment Services Rapid Response Team	(75,000)
33	Project Reemployment Opportunity System (PROS)	(50,000)
	National Council on Aging - Senior Community Services Employment	(10,000)
35	Workforce Investment Act - Adult and Continuing Education	(82,000)
	Adult Basic Ed Leadership	(1,079,000)
37	Adult Basic Ed Civics Administration	(40,000)
	Adult Basic Education Civics Leadership	(331,000)

1	Occupational Safety Health Act - On-Site Consultation	(461,000)
	Mine Safety Educational Program	(62,000)
3	Public Employees Occupational Safety and Health Act	(100,000)
	State Aid and Grants	(134,064,000)
5	Additions, Improvements and Equipment .	(334,000)

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9	Total Appropriation, Department of Labor and Workforce Development	<u>\$476,497,000</u>
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66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

15

06-1200	State Police Operations	\$67,825,000
09-1020	Criminal Justice	106,521,000
	Total Appropriation, Law Enforcement	<u>\$174,346,000</u>

17

19

Personal Services:

21	Salaries and Wages	(\$2,231,000)
	Employee Benefits	(1,130,000)

Special Purpose:

23

	Fatality Analysis Reporting System (FARS)	(350,000)
	MCSAP Basic and Incentive Grant	(4,000,000)
25	Paul Coverdell National Forensic Science Improvement	(400,000)
	Domestic Marijuana Eradication Suppression Program	(75,000)
27	Flood Mitigation Assistance	(9,000,000)
	Recreational Boating Safety	(3,800,000)
29	Motor Carrier Safety Assistance Program - New Entrant	(1,500,000)
	Internet Crimes Against Children	(450,000)
31	Hazardous Materials Transportation	(550,000)
	Pre-Disaster Mitigation - Competitive	(5,000,000)
33	NIEHS Worker Health Safety Training ..	(150,000)
	Emergency Management Performance Grant - Non Terrorism	(9,000,000)
35	High Priority Hazmat Inspection Program	(500,000)
	Port Security - New York/New Jersey (North)	(1,500,000)
37	Port Security - Delaware Bay (South)	(1,500,000)
	Victim Centered Law Enforcement Training	(750,000)
39	Forensic Casework DNA Backlog Reduction	(1,800,000)

1	Intellectual Property	(450,000)
	Community Oriented Policing (COPS)	
	Anti-Heroin Task Force Program	(1,750,000)
3	Community Oriented Policing (COPS)	
	Anti-Gang Initiative	(1,000,000)
	Urban Search and Rescue	(7,500,000)
5	USAR/FEMA Administration	(5,000,000)
	Body Cameras	(1,000,000)
7	Anti-Methamphetamine	(500,000)
	Internet Crimes Against Children -	
	Wounded Vet Hire	(150,000)
9	National Crime Statistics Exchange	(2,750,000)
	Sex Offender Registration and	
	Notification Act (SORNA)	(400,000)
11	Community Oriented Policing (COPS)	
	Hiring Program	(7,000,000)
	Bulletproof Vest Partnership	(14,000)
13	Medicaid Fraud Unit	(189,000)
	Victim Assistance Grants	(90,734,000)
15	Project Safe Neighborhoods	(500,000)
	Justice Assistance Grant (JAG)	(5,000,000)
17	Sex Offender Registration &	
	Notification Act (SORNA)	
	Reallocation	(223,000)
	Victims of Crime Act - Training	
	Discretionary	(500,000)
19	Residential Treatment for Substance	
	Abuse	(500,000)
	Byrne Criminal Justice Innovation	
	Program	(1,000,000)
21	Justice Info Sharing Solution	
	Implementation Project	(500,000)
	State Aid and Grants	(4,000,000)

23

25

13 Special Law Enforcement Activities

03-1160	Office of Highway Traffic Safety	\$38,525,000
	Total Appropriation, Special Law Enforcement	
27	Activities	<u>\$38,525,000</u>

Special Purpose:

29	Federal Highway Safety	(\$600,000)
	Highway Safety - Traffic Records	(450,000)
31	Emergency Services	(150,000)
	Non-Motorized Safety	(1,500,000)
33	FHWA Program Management	(175,000)
	Motorcycle Training Program	(75,000)
35	Training Grant - Section 402	(50,000)
	Pedestrian Safety Grant	(1,750,000)
37	Selective Enforcement Management	(3,000,000)
	Community Traffic Safety	(3,500,000)

1	Occupant Protection	(4,000,000)
	State Traffic Safety Information System Improvement	(6,500,000)
3	Impaired Driving Countermeasure	(9,000,000)
	Distracted Driving Incentive	(5,000,000)
5	Motorcycle Safety Grant	(600,000)
	Graduated Driver Licensing Incentive	(500,000)
7	Highway Safety - Alcohol Education and Public Awareness Coordinator	(675,000)
	Highway Safety - Safety Restraints Program Management	(500,000)
9	Paid Advertising	(500,000)

18 Juvenile Services

13	99-1500 Administration and Support Services	\$1,013,000
	Total Appropriation, Juvenile Services	<u>\$1,013,000</u>
15	Special Purpose:	
	Juvenile Justice Delinquency Prevention	(\$1,013,000)

19 Central Planning, Direction and Management

19	13-1005 Homeland Security Preparedness	\$32,632,000
21	99-1000 Administration and Support Services	5,040,000
	Total Appropriation, Central Planning, Direction and Management	<u>\$37,672,000</u>
23	Special Purpose:	
	Homeland Security Grant Program	(\$8,337,000)
25	Urban Area Security Initiative (UASI) ...	(20,034,000)
	UASI Nonprofit Security Grant Program (NSGP)	(4,261,000)
27	Encouraging Innovation	(500,000)
	Community Policing Development	(500,000)
29	Medical Examiner Coroner System	(600,000)
	Opioid Initiative	(2,500,000)
31	National Criminal History Program - Office of the Attorney General	(240,000)
	Opioid State Plan and Opioid Response Team (ORT)	(100,000)
33	Opioid Interagency Drug Awareness Dashboard (IDAD)	(600,000)

80 Special Government Services

82 Protection of Citizens' Rights

37		
39	14-1310 Consumer Affairs	\$500,000
	16-1350 Protection of Civil Rights	502,000
	19-1440 Victims of Crime Compensation Office	3,200,000
41	Total Appropriation, Protection of Citizens' Rights	<u>\$4,202,000</u>
	Special Purpose:	

1	Prescription Drug Monitoring Program ..	(\$500,000)
	Equal Employment Opportunity Commission	(262,000)
3	Housing and Urban Development	(240,000)
	State Aid and Grants	(3,200,000)
5		
7	Total Appropriation, Department of Law and Public Safety	<u>\$255,758,000</u>

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

13	40-3620 New Jersey National Guard Support Services	\$51,090,000
15	99-3600 Administration and Support Services	11,000,000
	Total Appropriation, Military Services	<u>\$62,090,000</u>
17	Personal Services:	
	Salaries and Wages	(\$10,212,000)
19	Employee Benefits	(1,952,000)
	Materials and Supplies	(25,748,000)
21	Services Other Than Personal	(4,791,000)
	Maintenance and Fixed Charges	(190,000)
23	Special Purpose:	
	Dining Facility Operations	(200,000)
25	Natural and Cultural Resources Management	(20,000)
	Federal Distance Learning Program	(243,000)
27	Army Facilities Service Contracts	(434,000)
	McGuire Air Force Base - Service Contract	(81,000)
29	Army National Guard Electronic Security System	(350,000)
	Training Site Facilities Maintenance Agreements	(22,000)
31	McGuire Air Force Base Environmental Atlantic City Air Base Operations and Maintenance	(16,000)
		(19,000)
33	Atlantic City Air Base Environmental	(9,000)
	Warren Grove Sustainment Restoration & Modernization	(5,000)
35	Atlantic City Air Base Sustainment, Restoration and Modernization	(191,000)
	Armory Renovations and Improvements	(5,726,000)
37	New Jersey National Guard ChalleNGe Youth Program	(881,000)
	NJNG Photovoltaic Sea Girt Program	(1,000,000)
39	Sea Girt Regional Training Institute - Construction	(10,000,000)

80 Special Government Services**83 Services to Veterans**

20-3630	Domiciliary and Treatment Services		\$4,000,000
20-3640	Domiciliary and Treatment Services		4,000,000
20-3650	Domiciliary and Treatment Services		2,500,000
50-3610	Veterans' Outreach and Assistance		600,000
70-3610	Burial Services		5,000,000
	Total Appropriation, Services to Veterans		<u>\$16,100,000</u>
	Personal Services:		
	Salaries and Wages	(\$3,656,000)	
	Employee Benefits	(118,000)	
	Materials and Supplies	(5,000,000)	
	Special Purpose:		
	Medicare Part A Receipts for Resident Care and Operational Costs	(7,211,000)	
	Veterans' Education Monitoring	(115,000)	
	Total Appropriation, Department of Military and Veterans' Affairs		<u><u>\$78,190,000</u></u>

74 DEPARTMENT OF STATE**30 Educational, Cultural, and Intellectual Development****36 Higher Educational Services**

45-2405	Student Assistance Programs		\$13,339,000
80-2400	Statewide Planning and Coordination for Higher Education ...		3,500,000
	Total Appropriation, Higher Educational Services		<u>\$16,839,000</u>
	Personal Services:		
	Salaries and Wages	(\$5,009,000)	
	Employee Benefits	(2,296,000)	
	Materials and Supplies	(378,000)	
	Services Other Than Personal	(4,567,000)	
	Maintenance and Fixed Charges	(596,000)	
	Special Purpose:		
	Student Loan Administrative Cost Deduction and Allowance	(205,000)	
	National Health Service Corps - Student Loan Repayment Program	(150,000)	
	State Aid and Grants	(3,316,000)	
	Additions, Improvements and Equipment .	(322,000)	

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts		\$900,000
	Total Appropriation, Cultural and Intellectual Development Services		<u>\$900,000</u>
	Personal Services:		

1		Salaries and Wages	(\$444,000)
		Employee Benefits	(248,000)
3		Special Purpose:	
		National Endowment for the Arts Partnership	(208,000)
5			
7		70 Government Direction, Management, and Control	
		74 General Government Services	
9	01-2505	Office of the Secretary of State	\$7,253,000
	02-2510	Business Action Center	850,000
11	25-2525	Election Management and Coordination	9,758,000
		Total Appropriation, General Government Services	<u>\$17,861,000</u>
13		Special Purpose:	
		AMERICOR Competitive Grants	(\$1,200,000)
15		Foster Grandparent Program	(1,200,000)
		Americorps Grants	(3,880,000)
17		State Commission	(450,000)
		Professional Development	(223,000)
19		Americorps Law Enforcement & Community Engagement	(300,000)
		State Trade and Export Promotion Pilot Grant Program	(850,000)
21		Help America Vote Act	(9,758,000)
23			
		Total Appropriation, Department of State	<u>\$35,600,000</u>

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

29	01-6400	Motor Vehicle Services	\$1,956,000
31		Total Appropriation, Vehicular Safety	<u>\$1,956,000</u>
		Special Purpose:	
33		Commercial Bus Inspection Unit	(\$856,000)
		Commercial Drivers' License Program ..	(1,100,000)

60 Transportation Programs

61 State and Local Highway Facilities

39	00-6300	Federal Highway Administration	\$1,072,311,700
41		Total Appropriation, State and Local Highway Facilities	<u>\$1,072,311,700</u>

Federal Highway Administration

43	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Active Traffic Management System (ATMS)	Various	(\$6,000,000)
45	ADA Curb Ramp Implementation	Various	(1,000,000)

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1	Baltic Avenue, Maine to Mississippi Avenues	Atlantic	(100,000)
	Betterments, Dams	Various	(120,000)
3	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(40,000,000)
5	Bridge Inspection	Various	(30,700,000)
	Bridge Maintenance Fender Replacement	Various	(9,000,000)
7	Bridge Maintenance Scour Countermeasures	Various	(9,000,000)
	Bridge Management System	Various	(950,000)
9	Bridge Preventive Maintenance	Various	(25,000,000)
	Bridge Replacement, Future Projects	Various	(7,811,000)
11	Bridge Scour Countermeasures	Various	(500,000)
	Camden County Roadway Safety Improvements	Camden	(200,000)
13	Chelsea and Albany Avenues	Atlantic	(1,000,000)
	Church Street Bridge, CR 579	Hunterdon	(400,000)
15	Corsons Tavern Road (CR 628), Resurfacing Woodbine-Ocean View Road to US Route 9	Cape May	(1,682,000)
17	County Bridge K0607, New Brunswick Road over Al's Brook	Somerset	(2,500,000)
19	County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road	Monmouth	(3,000,000)
21	CR 514 (Amwell Road), Bridge over D&R Canal	Somerset	(750,000)
23	CR 551 (Hook Road), E. Pittsfield Street to Route 295	Salem	(469,000)
	Crash Reduction Program	Various	(5,000,000)
25	Culvert Replacement Program	Various	(1,000,000)
	Cumberland County Federal Road Program	Cumberland	(2,100,000)
27	DBE Supportive Services Program	Various	(330,000)
	Design, Emerging Projects	Various	(1,000,000)
29	Disadvantaged Business Enterprise	Various	(100,000)
	Drainage Rehabilitation & Improvements	Various	(8,000,000)
31	DVRPC, Future Projects	Various	(14,032,000)
	F.R.E.C. Access Road, Bridge over Toms River	Ocean	(800,000)
33	Ferry Program	Various	(4,000,000)
35	Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Bergen, Passaic	(17,500,000)
	Gloucester County Roadway Safety Improvements	Gloucester	(700,000)
37	Grove Avenue, Bridge over Port Reading Railroad	Middlesex	(2,150,000)
	Halls Mill Road	Monmouth	(14,785,000)
39	Hamilton Road, Bridge over Conrail Railroad	Somerset	(1,100,000)
	Highway Safety Improvement Program Planning	Various	(4,000,000)
41	Intelligent Traffic Signal Systems	Various	(20,000,000)
	Intelligent Transportation System Resource Center	Various	(3,200,000)

1	Intersection Improvement Program (Project Implementation)	Various	(5,000,000)
3	Job Order Contracting Infrastructure Repairs, Statewide	Various	(10,500,000)
5	Johnston Avenue Road Improvements	Hudson	(1,370,000)
7	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway Improvements)	Camden	(380,000)
9	Kapkowski Road - North Avenue East Improvement Project	Union	(510,000)
	Landis Avenue, Mill Road to Rt 55	Cumberland	(1,300,000)
11	Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	(2,500,000)
13	Livingston Avenue Complete Streets	Middlesex	(6,006,300)
	Local Aid Consultant Services	Various	(1,500,000)
15	Local CMAQ Initiatives	Various	(11,310,000)
	Local Concept Development Support	Various	(3,900,000)
17	Local Preliminary Engineering	Various	(2,000,000)
	Local Safety/High Risk Rural Roads Program	Various	(22,000,000)
19	Market Street/Essex Street/Rochelle Avenue	Bergen	(1,000,000)
	Mercer County Roadway Safety Improvements	Mercer	(1,300,000)
21	Metropolitan Planning	Various	(26,974,000)
	Mill Road, Landis Avenue to CR 540 (Almond Road)	Cumberland	(50,000)
23	Mobility and Systems Engineering Program	Various	(14,500,000)
25	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000,000)
27	Motor Vehicle Crash Record Processing	Various	(2,500,000)
	New Jersey Rail Freight Assistance Program	Various	(3,398,800)
29	New Jersey Scenic Byways Program	Various	(500,000)
	NJTPA, Future Projects	Various	(26,932,000)
31	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris	(7,000,000)
33	Openaki Road Bridge	Morris	(1,000,000)
	Ozone Action Program in New Jersey	Various	(40,000)
35	Pavement Preservation	Various	(15,000,000)
	Pedestrian Safety Improvement Program	Various	(4,000,000)
37	Planning and Research, Federal-Aid	Various	(33,350,000)
	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
39	Rail-Highway Grade Crossing Program, Federal	Various	(12,300,000)
41	Recreational Trails Program	Various	(900,000)
43	Restriping Program & Line Reflectivity Management System	Various	(17,000,000)

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1	Resurfacing, Federal	Various	(1,000,000)
	RideECO Mass Marketing Efforts-New Jersey	Various	(50,000)
3	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
5	Rockfall Mitigation	Various	(10,000,000)
	Safe Routes to School Program	Various	(5,587,000)
7	Salem County Mill and Overlay Resurfacing Program	Salem	(1,650,000)
9	Segment Improvement Program	Various	(2,000,000)
	Sign Structure Inspection Program	Various	(2,100,000)
11	Sign Structure Rehabilitation/Replacement Program	Various	(5,000,000)
13	SJTPO, Future Projects	Various	(960,800)
	Statewide Traffic Operations and Support Program	Various	(18,000,000)
15	Storm Water Asset Management	Various	(3,260,000)
	Taft Avenue, Pedestrian Bridge over Route 80	Passaic	(2,000,000)
17	Third Street (AKA Wiltseys Mill Rd CR 724), Old Forks Road to Wood Street	Atlantic	(600,000)
19	Traffic Monitoring Systems	Various	(12,900,000)
	Transportation Alternatives Program	Various	(14,410,000)
21	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
23	Transportation Demand Management Program Support	Various	(250,000)
25	Transportation Management Associations	Various	(6,255,000)
27	Transportation Systems Management and Operations (TSMO)	Various	(234,000)
	Tremley Point Connector Road	Union, Middlesex	(13,000,000)
29	Utility Pole Mitigation	Various	(175,000)
31	Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(750,000)
33	Westcoat Road (CR 685), Mill Road to Delilah Road	Atlantic	(1,600,000)
	Youth Employment and TRAC Programs	Various	(350,000)
35	Pedestrian Bridge over Route 440	Hudson	(4,050,000)
37	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(18,260,000)
39	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B	Passaic	(34,244,000)
	Route 4, Grand Avenue Bridge	Bergen	(4,700,000)
41	Route 4, River Drive to Tunbridge Road	Bergen	(7,350,000)
43	Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)	Morris	(1,018,000)
	Route 15 SB, Bridge over Rockaway River	Morris	(1,600,000)

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1	Route 15, Bridge over Paulins Kill	Sussex	(650,000)
	Route 19, Colfax Ave (CR 609) to Marshall Street	Passaic	(5,300,000)
3	Route 20, Paterson Safety, Drainage and Resurfacing	Passaic	(1,219,000)
5	Route 22, Bloy Street to Liberty Avenue	Union	(9,000,000)
	Route 22, Bridge over Echo Lake	Union	(450,000)
7	Route 22, Chestnut Street Bridge Replacement (CR 626)	Union	(11,000,000)
9	Route 22, Hilldale Place/North Broad Street	Union	(9,500,000)
11	Route 22, WB, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(4,800,000)
	Route 23, Alexander Road to Maple Lake Road	Morris	(11,000,000)
13	Route 23, Bridge over Pequannock River/Hamburg Turnpike	Morris	(3,000,000)
15	Route 23, High Crest Drive to Macopin River	Passaic	(1,050,000)
	Route 23, NB Bridge over Pequannock River	Passaic	(800,000)
17	Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	(2,500,000)
	Route 27 NB (Cherry Street), Bridge over Conrail	Union	(343,000)
19	Route 27, Dehart Place to Route 21	Union, Essex	(13,000,000)
	Route 28, Grove Street to Highland Avenue	Union	(12,000,000)
21	Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(1,000,000)
23	Route 30, Atco Avenue to Route 206	Camden, Atlantic	(10,683,800)
25	Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Avenue	Atlantic	(23,000,000)
	Route 31, Ewingville Road (CR 636)	Mercer	(2,800,000)
27	Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(800,000)
29	Route 33, Bridge over Millstone River	Monmouth	(1,000,000)
31	Route 34, Bridge over Former Freehold and Jamesburg Railroad	Monmouth	(9,020,000)
33	Route 34, CR 537 to Washington Avenue, Pavement	Monmouth, Middlesex	(801,000)
35	Route 35, Bridge over North Branch of Wreck Pond	Monmouth	(1,250,000)
	Route 45, Bridge over Woodbury Creek	Gloucester	(1,000,000)
37	Route 46, Bergen Boulevard to Main Street	Bergen	(6,673,000)
39	Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	Morris	(500,000)
41	Route 46, Pequannock Street to CR 513 (West Main Street)	Morris	(600,000)
43	Route 46, Route 23 (Pompton Avenue) to Route 20, ITS	Passaic	(500,000)

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1	Route 46, Route 287 to Route 23 (Pompton Avenue), ITS	Morris, Essex, Passaic	(500,000)
3	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(3,000,000)
	Route 47, Grove Street to Route 130, Pavement	Gloucester	(2,500,000)
5	Route 47/347 and Route 49/50 Corridor Enhancement	Cape May, Cumberland	(7,500,000)
7	Route 53, Pondview Road to Hall Avenue	Morris	(750,000)
9	Route 57/182/46 Hackettstown Mobility Improvements	Warren	(2,053,000)
	Route 73, CR 721 to NJ Transit Bridge	Camden	(17,000,000)
11	Route 80 EB, Fairfield Road (CR 679) to Route 19	Passaic	(7,200,000)
	Route 82, Rahway River Bridge	Union	(1,100,000)
13	Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(6,000,000)
15	Route 130, Bridge over Big Timber Creek	Camden, Gloucester	(2,500,000)
17	Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek	Burlington	(16,000,000)
	Route 130, Westfield Avenue to Main Street	Mercer, Middlesex	(9,579,000)
19	Route 195 WB, Route 295 to CR 524/539 (Old York Road)	Mercer, Monmouth	(9,030,000)
21	Route 202, Bridge over North Branch of Raritan River	Somerset	(1,300,000)
23	Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road	Morris, Somerset	(8,000,000)
25	Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B	Somerset	(32,000,000)
27	Route 206, Doctors Way to Valley Road	Somerset	(8,500,000)
29	Route 206, Pines Road to CR 521 (Montague River Road)	Sussex	(9,500,000)
31	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(1,000,000)
33	Route 206, Valley Road to Brown Avenue	Somerset	(5,500,000)
35	Route 287 NB, Route 202/206 to South Street (CR 601)	Somerset, Morris	(10,000,000)
	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(53,000,000)
37	Route 295/42/I-76, Direct Connection, Contract 3	Camden	(36,692,000)
	Route 322, Route 50 to Leipzig Avenue	Atlantic	(14,000,000)
39	Route 322, Route 295 to Tomlin Station Rd (CR 607)	Gloucester	(4,834,000)
41			
43			
45	Federal Highway Administration		\$78,000,000

62 Public Transportation

1	Federal Transit Administration	517,914,998
	Total Appropriation, Public Transportation	<u>\$595,914,998</u>

3	Description	<u>County</u>	<u>Amount</u>
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Federal Highway Administration

5	Hudson-Bergen and Newark LRT System	Hudson	(\$2,000,000)
	Perth Amboy Intermodal ADA Improvements	Middlesex	(1,000,000)
7	Rail Rolling Stock Procurement	Various	(75,000,000)

Federal Transit Administration

9	Cumberland County Bus Program	Cumberland	(1,020,000)
	Lackawanna Cutoff MOS Project	Morris, Sussex, Warren	(10,000,000)
11	NEC Elizabeth Intermodal Station Improvements	Union	(8,781,000)
13	NEC Improvements	Various	(29,350,000)
	Perth Amboy Intermodal ADA Improvements	Middlesex	(2,736,000)
15	Preventive Maintenance-Bus	Various	(112,690,000)
	Preventive Maintenance-Rail	Various	(238,873,999)
17	Rail Rolling Stock Procurement	Various	(72,208,999)
	Section 5310 Program	Various	(7,200,000)
19	Section 5311 Program	Various	(4,200,000)
	Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(30,855,000)

25 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
27 approval by the Joint Budget Oversight Committee of transfers among federal
29 appropriations by project shall not be required. Notice of a transfer approved by the
31 Director of the Division of Budget and Accounting pursuant to that section shall be
33 provided to the Legislative Budget and Finance Officer on the effective date of the
35 approved transfer.

60 Transportation Program
64 Regulation and General Management

35	05-6070 Multimodal Services	\$12,027,000
	Total Appropriation, Regulation and General Management	<u>\$12,027,000</u>

Special Purpose:

39	Motor Carrier Safety Assistance Program	(\$1,500,000)
	Development and Implementation Grant - Federal Transit Administration	(1,527,000)
41	Airport Fund	(2,000,000)
	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)

1	New Jersey Maritime Program - Ferry Boat	(5,000,000)	
	MCSAP Safety Data Improvement Program	(400,000)	
3			
5	Total Appropriation, Department of Transportation		<u>\$1,682,209,698</u>

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

11	54-2007	Utility Regulation	\$50,000
	54-2019	Utility Regulation	829,000
13	56-2014	Energy Resource Management	1,097,000
		Total Appropriation, Economic Regulation	<u>\$1,976,000</u>
15		Services Other Than Personal	(\$1,122,000)
		Special Purpose:	
17		Pipeline Safety	(684,000)
		Damage Prevention Grant Program	(100,000)
19		Pipeline Suspension Funding	(25,000)
		One Call Grant Program	(45,000)

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

25	08-2066	Office of the State Comptroller	\$4,903,000
		Total Appropriation, Governmental Review and Oversight	<u>\$4,903,000</u>
27		Personal Services:	
		Salaries and Wages	(\$4,631,000)
29		Special Purpose:	
		Medicaid	(272,000)

80 Special Government Services

82 Protection of Citizens' Rights

35	58-2022	Mental Health Advocacy	\$223,000
	81-2097	Elder Advocacy	1,141,000
37		Total Appropriation, Protection of Citizens' Rights	<u>\$1,364,000</u>
		Personal Services:	
39		Salaries and Wages	(\$646,000)
		Employee Benefits	(269,000)
41		Special Purpose:	
		Medicaid Reimbursement	(223,000)
43		Ombudsperson - Older Americans Act Title III	(43,000)
		Money Follows the Person Program - Elder Advocacy	(183,000)

1 Total Appropriation, Department of the Treasury \$8,243,000

3
5 **98 THE JUDICIARY**

7 *10 Public Safety and Criminal Justice*

9 *15 Judicial Services*

11 05-9730 Family Courts \$39,206,000
 13 07-9740 Probation Services 80,228,000
 15 11-9760 Trial Court Services 4,267,000
 17 Total Appropriation, Judicial Services \$123,701,000

19 Personal Services:

21 Salaries and Wages (\$4,267,000)
 23 Services Other Than Personal (300,000)

25 Special Purpose:

27 NJ Court Improvement Training (300,000)
 29 Child Support and Paternity Program
 Title IV-D (Family Court) (37,881,000)
 31 NJ State Court Improvement Grant (400,000)
 33 State Access and Visitation Program (325,000)
 35 Child Support and Paternity Program
 Title IV-D (Probation) (80,228,000)

37 Total Appropriation, The Judiciary \$123,701,000

39 Total Appropriation, Federal Funds \$16,551,418,698

41 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

43 In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

45 For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to

1 one-time, or time limited awards, which are received pursuant to submission of a grant
2 application in competition with other grant applications.

3 The unexpended balances at the end of the preceding fiscal year of federal funds are
4 appropriated for the same purposes. The Director of the Division of Budget and
5 Accounting shall inform the Legislative Budget and Finance Officer by November 1 of
6 the current fiscal year of any unexpended balances which are continued.

7 Out of the appropriations herein, the Director of the Division of Budget and Accounting is
8 empowered to approve payments to liquidate any unrecorded liabilities for materials
9 delivered or services rendered in prior fiscal years, upon the written recommendations
10 of any department head or the department head's designated representative. The
11 Director of the Division of Budget and Accounting shall reject any recommendations
12 for payment which the Director deems improper.

13 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
14 claims to providers of medical services, amounts may be transferred to and from the
15 various items of appropriation within the General Medical Services program
16 classification, and within the federal matching funding, in the Division of Medical
17 Assistance and Health Services and Division of Disability Services in the Department
18 of Human Services, and within the Medical Services for the Aged program
19 classification, and within the federal matching funding, in the Division of Aging
20 Services in the Department of Human Services, subject to the approval of the Director
21 of the Division of Budget and Accounting. Notice thereof shall be provided to the
22 Legislative Budget and Finance Officer on the effective date of the approved transfer.

23 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
24 purchase by the State or by a State agency or local government unit of equipment, goods
25 or services related to homeland security and domestic preparedness, that is paid for or
26 reimbursed by federal funds awarded by the U.S. Department of Homeland Security or
27 other federal agency, appropriated in the current fiscal year, may be made through the
28 receipt of public bids or as an alternative to public bidding and subject to the provisions
29 of this paragraph, through direct purchase without advertising for bids or rejecting bids
30 already received but not awarded. The equipment, goods or services purchased by a
31 local government unit shall be referred to in the grant agreement issued by the State
32 administrative agency administering such funds and shall be authorized by resolution
33 of the governing body of the local government unit entering into the grant agreement.
34 Such resolution may, without subsequent action of the local governing body,
35 simultaneously accept the grant from the State administrative agency, authorize the
36 insertion of the revenue and offsetting appropriation in the budget of the local
37 government unit, and authorize the contracting agent of the local government unit to
38 procure the equipment, goods or services. A copy of such resolution shall be filed with
39 the chief financial officer of the local government unit, the State administrative agency
40 and the Division of Local Government Services in the Department of Community
41 Affairs. Purchases made without public bidding shall be from vendors that shall either
42 (1) be holders of a current State contract for the equipment, goods or services sought,
43 or (2) be participating in a federal procurement program established by a federal
44 department or agency, or (3) have been approved by the State Treasurer in consultation
45 with the New Jersey Domestic Security Preparedness Task Force. All homeland
46 security purchases herein shall continue to be subject to all grant requirements and
47 conditions approved by the State administrative agency. The Director of the Division
48 of Purchase and Property may enter into or participate in purchasing agreements with
49 one or more other states, or political subdivisions or compact agencies thereof, for the
50 purchase of such equipment, goods or services, using monies appropriated under this
51 act, to meet the domestic preparedness and homeland security needs of this State. Such
52 purchasing agreement may provide for the sharing of costs and the methods of payments
53 relating to such purchases. Furthermore, a county government awarding a contract for
54 Homeland Security equipment, goods or services, may, with the approval of the vendor,
55 extend the terms and conditions of the contract to any other county government that
56 wants to purchase under that contract, subject to notice and documentation requirements
57 issued by the Director of the Division of Local Government Services.

1 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
2 to the various departments in accordance with the Division of Family Development's
3 agreements, subject to the approval of the Director of the Division of Budget and
4 Accounting. Any unobligated balances remaining from funds transferred to the
5 departments shall be transferred back to the Division of Family Development subject
6 to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
8 federal funds hereinabove appropriated, there are appropriated to the appropriate
9 executive agencies, subject to the approval of the Director of the Division of Budget and
10 Accounting, such additional federal funds received during this fiscal year pursuant to
11 any federal law authorizing a federal economic stimulus program or any other similar
12 federal program for the purposes, projects, and programs set forth in such law; provided,
13 however, that if the federal law does not delineate the specific purposes, projects, and
14 programs to be funded by the federal funds, the purposes, projects, and programs to be
15 funded by the federal funds shall be subject to the approval of the Joint Budget
16 Oversight Committee, and further provided, however, that the State Treasurer shall
17 report to the President of the Senate, the Speaker of the General Assembly, the Chair
18 of the Senate Budget and Appropriations Committee, and the Chair of the Assembly
19 Budget Committee at least quarterly on the receipt and utilization of all additional
20 federal funds received during this fiscal year pursuant to any federal law authorizing a
21 federal economic stimulus program.

22 Officials from the appropriate executive agencies are hereby authorized to take such steps, if
23 any, as may be necessary to qualify for, apply for, receive and expend such federal funds
24 and to make such commitments, representations and other agreements as may be
25 required by the federal government to receive federal funds under federal law
26 authorizing the federal economic stimulus program or any other similar federal law.
27 Furthermore, and notwithstanding the provisions of any other law or regulation to the
28 contrary, officials from the appropriate executive agencies may encumber any of these
29 federal funds appropriated pursuant to this provision prior to entering into any contract,
30 grant or other agreement obligating the federal funds, subject to the approval of the
31 Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
33 under the State Energy Program (SEP) and the Energy Efficiency and Conservation
34 Block Grant Program (Block Grant Program), pursuant to the American Recovery and
35 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law
36 which may be hereinafter enacted (collectively referred to as ARRA), are appropriated.
37 Subject to the approval of the Director of the Division of Budget and Accounting as set
38 forth below, such appropriations are to include the administrative costs of the respective
39 agencies in administering the specified programs provided such use is consistent with
40 ARRA and federal approvals. In the event that the administrative costs are not
41 permitted to be paid from the ARRA monies received by the State, there is hereby
42 appropriated from the Clean Energy Fund, subject to the approval of the Director of the
43 Division of Budget and Accounting such amounts as shall be necessary to pay for the
44 administrative costs of the agencies administering the specified programs listed below.
45 Notwithstanding the specific appropriations made below, in the event that the federal
46 funds received under ARRA are not in their entirety or in part allocated to the specific
47 purposes listed below, to permit flexibility in the handling of appropriations, amounts
48 may be transferred to and from the various items of the appropriations listed below or
49 may be used for such other purposes permitted under ARRA subject to the approval of
50 the Director of the Division of Budget and Accounting and upon the recommendation
51 of the State Treasurer. The federal funds provided pursuant to ARRA with respect to
52 the SEP shall be used only for purposes allowed under part D of Title III of the Energy
53 Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided
54 pursuant to ARRA with respect to the Block Grant Program shall be used only for
55 implementation of programs authorized under subtitle E of Title V of the Energy
56 Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all
57 federal funds which are appropriated pursuant to this provision, New Jersey Economic
Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency

1 (HMFA), the Office of Energy Savings and the Board of Public Utilities (BPU) shall
3 prepare and timely submit to the United States Department of Energy (USDOE) the
5 reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without
7 limitation the detailed information required with respect to all projects or activities for
9 which such federal funds were expended or obligated.

a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the
7 Clean Energy Fund and shall be allocated by the BPU as follows. The BPU
9 shall enter into memoranda of understanding with the applicable agencies listed
11 below which memoranda of understanding shall provide for the transfer of such
13 monies to the applicable agencies for the purposes listed below.

15 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed
17 and administered by the NJEDA to fund public and private renewable
19 energy, energy efficiency and alternative energy projects, with
21 applications prioritized based on the ability to create jobs, reduce
23 greenhouse gas emissions, save or create energy, and provide for
25 innovative technology;

27 (2) \$20,187,801 for a program to be developed and administered by the BPU
29 for grants to State departments, agencies, authorities and public
31 colleges and universities for renewable and energy efficiency projects
33 at such entities, including but not limited to, wind, solar, or hydro
35 energy, biofuels, geothermal, and energy storage applications, with
37 applications prioritized by an interagency evaluation team consisting
39 of one representative each from each of the following, BPU, NJEDA,
41 Office of Economic Growth, New Jersey Commission on Science and
43 Technology, and the Office of Energy Savings, based on the ability to
45 create jobs, reduce greenhouse gas emissions, save or create energy,
47 and provide for innovative technology;

49 (3) \$9,110,306.50 to the HMFA for a program to be developed and
51 administered by the HMFA to provide financing for the construction
53 of solar energy projects on qualified multi-family housing financed
55 through the HMFA, such funds to be leveraged with existing State
57 energy rebate programs and the federal investment tax credit, with
grants prioritized based on the ability to create jobs, generate energy,
provide benefits to property residents and to meet HMFA timeframes,
and with HMFA retaining ownership of all related solar renewable
energy certificates for the purpose of establishing a revolving fund to
support additional solar energy projects at HMFA-supported residential
properties;

(4) \$1,331,402 to the HMFA for a low-interest loan program to be developed
and administered by the HMFA for energy efficiency upgrades at
single-family and multi-family facilities that are at or below 250% of
the area median income (the higher of statewide or county median
income) based on a family of four, and affordable multi-family housing
owners which meet HMFA's affordability requirements, and which are
not eligible for equivalent financing programs offered by the utilities
or the Clean Energy Program;

(5) \$15,500,870.50 to the Clean Energy Program for energy efficiency
programs administered by the BPU, to be issued to public and private
entities on a first-come, first-served basis and specifically targeting
customers who are either not currently eligible for Clean Energy Fund
incentives or whose energy consumption patterns do not make them
likely applicants;

(6) \$6,328,000 to the Office of Energy Savings in the Department of the
Treasury for the purposes of energy efficiency and renewable energy
programs and projects in State facilities, including State offices, State
health facilities and State prisons;

(7) \$4,871,651 to the State Energy Office for implementing energy
conservation measures in State-owned and operated facilities; and

1 (8) \$2,093,363 for grants administered by the BPU to State departments,
3 agencies, authorities and public colleges and universities for energy
5 efficient equipment purposes which will reduce energy demand and
greenhouse gas emissions by replacing aging, energy intense equipment
with new, more efficient models.

7 In the event that any of the SEP monies appropriated pursuant to the preceding
paragraph are not expended by the date required by the USDOE, the
9 appropriations of such funds pursuant to the preceding paragraph are
hereby cancelled, and such unexpended funds are hereby appropriated,
11 subject to the approval of the USDOE and the Director of the Division
of Budget and Accounting to the New Jersey Department of the
13 Treasury to establish a revolving energy efficiency project fund
(Energy Efficiency Project Fund) for the purposes of funding energy
15 efficiency and renewable energy programs and projects in State
facilities, including but not limited to State offices, State health
17 facilities and State prisons. The monies appropriated from the Energy
Efficiency Project Fund shall be repaid to the Energy Efficiency
19 Project Fund by the department receiving such monies as follows: of
the amounts hereinabove appropriated in this act to each department
21 receiving monies from the Energy Efficiency Project Fund, there is
hereby appropriated for deposit in the Energy Efficiency Project Fund
23 an amount equivalent to the annual repayment due to the Energy
Efficiency Project Fund or the actual savings achieved, whichever is
greater.

25 b. Block Grant Program. Block Grant monies received by the State under ARRA are
hereby appropriated as follows:

27 (1) \$4,160,700 to the Office of Energy Savings in the Department of the
Treasury for the purposes of energy efficiency and renewable energy
29 programs and projects in State facilities, including State offices, State
health facilities and State prisons; and

31 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units
of government which are not eligible to receive directly from the
33 federal government funds under the Block Grant Program.

35 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
Labor and Workforce Development shall consider consistent with applicable federal law
37 a formal association of community based organizations to be a "local consortium" for
the purposes of receiving funding for the delivery of English as a Second Language or
Civics education/training.

39 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred among accounts in
41 the Children's System of Care Services program classification. Amounts may also be
transferred to and from various items of appropriation within the General Medical
43 Services program classification of the Division of Medical Assistance and Health
Services in the Department of Human Services and the Children's System of Care
45 Services program classification in the Department of Children and Families. All such
transfers are subject to the approval of the Director of the Division of Budget and
47 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
Officer on the effective date of the approved transfer.

49 The federal grant funds hereinabove appropriated are subject to the following condition: in the
event that the agency receiving the funds from the federal government enters into an
51 agreement with another agency as the subgrantee of such federal funds, the funds may
be transferred to such subgrantee agency, subject to the approval of the Director of the
53 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
Budget and Finance Officer on the effective date of the approved transfer.

55 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit
flexibility in the management of federal grant funds, amounts appropriated or
57 transferred from such federal funds to State departments as subgrantees of other State
departments may be transferred back to an item of appropriation in the original grant

1 recipient department upon completion of the funded activity, subject to the approval of
3 the Director of the Division of Budget and Accounting. Notice thereof shall be
provided to the Legislative Budget and Finance Officer on the effective date of the
approved transfer.

5 Notwithstanding the provisions of any law or regulation to the contrary, the federal funds
7 hereinabove appropriated to the Department of Transportation are subject to the
following condition: in order to ensure the continued flow of necessary federal funds
9 for important State and local transportation projects, in the event the Federal Highway
Administration (FHWA) objects to the form of the department's request for submission
11 of competitive bids or to the form or contents of related grant agreements funded with
federal funds, the department shall make any changes to such requests or contracts as
13 may be determined by the FHWA to be necessary to comply with federal law; and any
other department, agency or authority affected by such action is required to take any
15 further actions required in order for it to be in accordance with the changes required by
FHWA.

17 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of mental health and substance use disorder services, amounts may
19 be transferred to and from the various items of appropriation and within the federal
matching funding, within the General Medical Services program classification in the
Division of Medical Assistance and Health Services and the Community Services and
21 Addiction Services program classifications in the Division of Mental Health and
Addiction Services, subject to the approval of the Director of the Division of Budget
23 and Accounting.

25 Grand Total Appropriation, All Funds \$53,068,839,698

27
29
31 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
33 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
funds and dedicated funds received, receivable or estimated to be received for the use of the
35 State or its agencies in excess of those anticipated, unless otherwise provided herein. The
unexpended balances at the end of the preceding fiscal year of such funds, or any portion
37 thereof, are appropriated, subject to the approval of the Director of the Division of Budget and
Accounting. In the event a person or entity wishes to make a monetary donation to the State for
39 a particular purpose, the head of the State agency or department to which such monetary
donation is made is hereby authorized to accept such monetary donation.

41
43 3. There are appropriated, subject to allotment by the Director of the Division of Budget
and Accounting, the following: amounts required to refund amounts credited to the State
45 Treasury which do not represent State revenue; amounts received representing insurance to
cover losses by fire and other casualties and the unexpended balance at the end of the preceding
47 fiscal year of such amounts; amounts received by any State department or agency from the sale
of equipment, when such amounts are received in lieu of trade-in value in the replacement of
such equipment; and amounts received in the State Treasury representing refunds of payments
49 made from appropriations provided in this act.

51 4. There are appropriated, subject to allotment by the Director of the Division of Budget
and Accounting, amounts required to satisfy receivables previously established from which
53 non-reimbursable costs and ineligible expenditures have been incurred.

55 5. There are appropriated, subject to allotment by the Director of the Division of Budget
and Accounting, from federal or other non-State sources amounts not to exceed the cost of
57 services necessary to document and support retroactive claims.

1 6. There are appropriated such amounts as may be required to pay interest liabilities to
3 the federal government as required by the Treasury/State agreement pursuant to the provisions
5 of the "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et
7 seq.), subject to the approval of the Director of the Division of Budget and Accounting.

9 7. There are appropriated, subject to the approval of the Director of the Division of
11 Budget and Accounting, from interest earnings of the various bond funds such amounts as may
13 be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514
15 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to
17 rebate any arbitrage earnings to the federal government.

19 8. There are appropriated from the General Fund, subject to the approval of the Director
21 of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the
23 average rate of earnings during the fiscal year from the State's general investments, to those
25 bond funds that have borrowed money from the General Fund or other bond funds and that have
27 insufficient resources to accrue and pay the interest expense on such borrowing.

29 9. In addition to the amounts hereinabove appropriated, such additional amounts as may
31 be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees
33 and charges owed to the State, including but not limited to the services of auditors and attorneys
35 and enhanced compliance programs, subject to the approval of the Director of the Division of
37 Budget and Accounting.

39 10. There are appropriated from the Legal Services Fund established pursuant to section
41 6 of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such
43 amounts as are necessary to support the appropriations for the following programs contained in
45 this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical
47 Legal Programs for the Poor at Rutgers Law School and Seton Hall Law School.

49 11. The unexpended balances at the end of the preceding fiscal year in the accounts of
51 the several departments and agencies heretofore appropriated or established in the category of
53 Additions, Improvements and Equipment are appropriated, subject to the approval of the
55 Director of the Division of Budget and Accounting.

57 12. The unexpended balances at the end of the preceding fiscal year in the Capital
Construction accounts for all departments and agencies are appropriated, subject to the approval
of the Director of the Division of Budget and Accounting.

 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal
year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
appropriated.

 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
funded by Interfund Transfers are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

 15. Notwithstanding any provisions in this act or the provisions of any law or regulation
to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated
without the approval of the Director of the Division of Budget and Accounting, except that the
Legislative Branch of State government shall be exempt from this provision. The Director of
the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer
of those instances in which unexpended balances are not appropriated pursuant to this section.

 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and
the Medicaid Administrative Claiming (MAC) program, including the participation of a
consultant, are appropriated and shall be paid from the revenue received, subject to the approval
of the Director of the Division of Budget and Accounting.

1 17. The following transfer of appropriations rules are in effect for the current fiscal year:

3 a. To permit flexibility in the handling of appropriations, any department or agency that
5 receives an appropriation by law, may, subject to the provisions of this section, or unless
7 otherwise provided in this act, apply to the Director of the Division of Budget and Accounting
9 for permission to transfer funds from one item of appropriation to a different item of
11 appropriation. For the purposes of this section, “item of appropriation” means the spending
13 authority identified by an organization code, appropriation source, and program code, unique
to the item. If the director consents to the transfer, the amount transferred shall be credited by
the director to the designated item of appropriation and notice thereof shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer. However,
the director, after consenting thereto, shall submit the following transfer requests to the
Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise
provided in this act:

15 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater
than \$300,000, to or from any item of appropriation;

17 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater
19 than \$50,000, to or from any Special Purpose account, as defined by major object 5, or
Grant account, as defined by major object 6, within an item of appropriation, from or
to a different item of appropriation;

21 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater
23 than \$50,000, to or from any Special Purpose or Grant account in which the identifying
organization code, appropriation source, and program code, remain the same, provided
that the transfer would effect a change in the legislative intent of the appropriations;

25 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between
27 items of appropriation in different departments or between items of appropriation in
different appropriation classifications herein entitled as Direct State Services,
Grants-In-Aid, State Aid, Capital Construction and Debt Service;

29 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from
31 one item of appropriation to another item of appropriation, if the amount of the transfer
to an item in combination with the amount of the appropriation to that item would result
in an amount in excess of the appropriation authority for that item, as defined by the
program class;

33 (6) Requests for such other transfers as are appropriate in order to ensure compliance
35 with the legislative intent of this act.

37 b. The Joint Budget Oversight Committee or its successor may review all transfer
39 requests submitted for legislative approval and may direct the Legislative Budget and Finance
Officer to approve or disapprove any such transfer request. Transfers submitted for legislative
approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved
by the Legislative Budget and Finance Officer at the direction of the committee.

41 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for
43 the transfer of funds submitted for legislative approval within 10 working days of the physical
receipt thereof and shall return them to the director. If any provision of this act or any
supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove
45 requests for the transfer of funds, the request shall be deemed to be approved by the Legislative
Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the
47 officer has not disapproved the request and so notified the requesting officer. However, this
time period shall not pertain to any transfer request under review by the Joint Budget Oversight
Committee or its successor, provided notice of such review has been given to the director.

49 d. No amount appropriated for any capital improvement shall be used for any temporary
51 purpose except extraordinary snow removal or extraordinary transportation maintenance, subject
to the approval of the Director of the Division of Budget and Accounting. However, an amount
53 from any appropriation for an item of capital improvement may be transferred to any other item
of capital improvement subject to the approval of the director, and, if in an amount greater than
\$300,000, subject to the approval of the Legislative Budget and Finance Officer.

55 e. The provisions of subsections a. through d. of this section shall not apply to
57 appropriations made to the Legislative or Judicial branches of State government. To permit
flexibility in the handling of these appropriations, amounts may be transferred to and from the

1 various items of appropriation by the appropriate officer or designee with notification given to
2 the director on the effective date thereof.

3 f. Notwithstanding any provisions of this section to the contrary, transfers to and from
4 the Special Purpose appropriation to the Governor for emergency or necessity under the Other
5 Interdepartmental Accounts program classification and transfers from the appropriations to the
6 various accounts in the category of Salary Increases and Other Benefits, both in the
7 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

9 18. The Director of the Division of Budget and Accounting shall make such correction
10 of the title, text or account number of an appropriation necessary to make such appropriation
11 available in accordance with legislative intent. Such correction shall be by written ruling,
12 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature
13 of the Director of the Division of Budget and Accounting and filed in the Division of Budget and
14 Accounting of the Department of the Treasury as an official record thereof, and any action
15 thereunder, including disbursement and the audit thereof, shall be legally binding and of full
16 force and virtue. An official copy of each such written ruling shall be transmitted to the
17 Legislative Budget and Finance Officer, upon the effective date of the ruling.

19 19. The Legislative Budget and Finance Officer with the cooperation and assistance of
20 the Director of the Division of Budget and Accounting is authorized to adjust this appropriations
21 bill to reflect any reorganizations which have been implemented since the presentation of the
22 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

23 20. None of the funds appropriated to the Executive Branch of State government for
24 Information Processing, Development, Telecommunications, and Related Services and
25 Equipment shall be available to pay for any of these services or equipment without the review
26 of the Office of Information Technology, and compliance with Statewide policies and standards
27 and an approved department Information Technology Strategic Plan.

29 21. If the amount provided in this act for a State Aid payment pursuant to formula is
30 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have
31 their allocation proportionately reduced, subject to the approval of the Director of the Division
32 of Budget and Accounting.

35 22. When the duties or responsibilities of any department or branch, except for the
36 Legislature and any of its agencies, are transferred to any other department or branch, it shall
37 be the duty of the Director of the Division of Budget and Accounting and the director is hereby
38 empowered to transfer funds appropriated for the maintenance and operation of any such
39 department or branch to such department or branch as shall be charged with the responsibility
40 of administering the functions so transferred. The Director of the Division of Budget and
41 Accounting shall have the authority to create such new accounts as may be necessary to carry
42 out the intent of the transfer. Information copies of such transfers shall be transmitted to the
43 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may
44 be required among appropriations made to the Legislature and its agencies, the Legislative
45 Budget and Finance Officer, subject to the approval of the President of the Senate and the
46 Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to
47 effect such transactions hereinabove described and to notify the Director of the Division of
48 Budget and Accounting upon the effective date thereof.

49 23. The Director of the Division of Budget and Accounting is empowered and it shall
50 be the director's duty in the disbursement of funds for payment of expenses classified as salary
51 increases and other benefits, employee benefits, debt service, rent, telephone, data processing,
52 motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,
53 improvements and equipment, and compensation awards, to credit or transfer to the Department
54 of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any
55 other department, branch or non-State fund source out of funds appropriated or credited thereto,
56 such amounts as may be required to cover the costs of such payment attributable to such other
57 department, branch or non-State fund source, or to reimburse the Department of the Treasury,

1 an Interdepartmental account, or the General Fund for reductions made representing Statewide
3 savings in the above expense classifications, as the director shall determine. With respect to
5 payment of expenses classified as utilities and maintenance contracts, the Director is empowered
7 and it shall be the Director's duty in the disbursement of funds to credit or transfer to the
9 Department of the Treasury, to an Interdepartmental account, or to the General Fund, as
11 applicable, from any other department or non-State fund source, but not from the Legislature or
13 the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to
15 cover the costs of such payment attributable to such other department or non-State fund source,
17 or to reimburse the Department of the Treasury, an Interdepartmental account, or the General
19 Fund for reductions made representing Statewide savings in these expense classifications, as the
21 director shall determine. Receipts in any non-State funds are appropriated for the purpose of
23 such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State
15 department to any other State department such amounts as may be necessary for the cost of any
17 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there
19 are appropriated such additional amounts as may be necessary for emergency repairs and
21 reconstruction of State facilities or property, subject to the approval of the Director of the
23 Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations
25 referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution
27 of disapproval is adopted within 10 working days of receipt of notification of the proposed
29 appropriation.

25. Upon request of any department receiving non-State funds, the Director of the
27 Division of Budget and Accounting is empowered to transfer such funds from that department
29 to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer
29 or credit appropriations to any State agency for services provided, or to be provided, by that
31 agency to any other agency or department; provided further, however, that funds have been
33 appropriated or allocated to such agency or department for the purpose of purchasing these
35 services.

27. Notwithstanding the provisions of any law or regulation to the contrary, should
35 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the
37 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
39 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
41 undesignated fund balances are available from the General Fund, as determined by the Director
43 of the Division of Budget and Accounting.

28. Notwithstanding the provisions of any law or regulation to the contrary, should
43 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
45 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
47 undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated
49 fund balances are available from the General Fund, as determined by the Director of the Division
51 of Budget and Accounting.

29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
49 appropriated for services for the various State departments and agencies may be expended for
51 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey
53 Community College Consortium for Workforce and Economic Development as if each were a
55 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

30. Out of the amounts hereinabove appropriated, the Director of the Division of
55 Budget and Accounting is empowered to approve payment of obligations applicable to prior
57 fiscal years, upon the written recommendation of any department head, or the department head's
designated representative. The Director of the Division of Budget and Accounting shall reject
any recommendations for payment which the Director deems improper.

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3 31. Whenever any county, municipality, school district, college, university, or a
5 political subdivision thereof withholds funds from a State agency, or causes a State agency to
7 make payment on behalf of a county, municipality, school district, college, university or a
political subdivision thereof, then the Director of the Division of Budget and Accounting may
withhold State aid or grant payments and transfer the same as payment for such funds, as the
Director of the Division of Budget and Accounting shall determine.

9 32. The Director of the Division of Budget and Accounting is empowered to establish
11 revolving and dedicated funds as required. Notice of the establishment of such funds shall be
transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

13 33. The Director of the Division of Budget and Accounting may, upon application
15 therefore, allot from appropriations made to any official, department, commission or board, an
17 amount to establish a petty cash fund for the payment of expenses under rules and regulations
19 established by the director. Allotments thus made by the Director of the Division of Budget and
21 Accounting shall be paid to such person as shall be designated as the custodian thereof by the
official, department, commission or board making a request therefore, and the money thus
allotted shall be disbursed by such custodian who shall require a receipt therefore from all
persons obtaining money from the fund. The director shall make regulations governing
disbursement from petty cash funds.

23 34. From appropriations to the various departments of State government, the Director
25 of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay
any obligation due and owing in any other department or agency.

27 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
29 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
31 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made
33 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes
35 or other revenue received in the Treasury in support of this act. Except for transfers from the
several funds established pursuant to statutes that provide for interest earnings to accrue to those
funds, all such transfers shall be without interest. If the statute provides for interest earnings,
it shall be calculated at the average rate of earnings during the fiscal year from the State's
general investments and such amounts as are necessary shall be appropriated, subject to the
approval of the Director of the Division of Budget and Accounting.

37 36. Any qualifying State Aid appropriation, or part thereof, made from the General
39 Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund,
41 as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget
and Accounting may warrant the necessary payments; provided, however, that the available
unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
43 State Treasurer, is sufficient to support the expenditure.

45 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant
47 of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding
\$4,000 out of any appropriations made to the several departments, provided such claim is
49 recommended for payment by the head of such department. The Legislative Budget and Finance
Officer shall be notified of the amount and description of any such claim at the time such
51 payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has
been denied or not recommended by the head of such department, shall be precluded from
presenting said claim to the Legislature for consideration.

53 38. Unless otherwise provided, federal grant and project receipts representing
55 reimbursement for agency and central support services, indirect and administrative costs, as
determined by the Director of the Division of Budget and Accounting, shall be transmitted to
57 the Department of the Treasury for credit to the General Fund; provided, however, that a portion
of the indirect and administrative cost recoveries received which are in excess of the amount

1 anticipated may be reclassified into a dedicated account and returned to State departments and
3 agencies, as determined by the Director of the Division of Budget and Accounting, who shall
5 notify the Legislative Budget and Finance Officer of the amount of such funds returned, the
7 departments or agencies receiving such funds and the purpose for which such funds will be used,
within 10 working days of any such transaction. Such receipts shall be forwarded to the Director
of the Division of Budget and Accounting upon completion of the project or at the end of the
fiscal year, whichever occurs earlier.

9 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
11 school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive
13 a percentage of the federal revenue realized for current year claims. The percentage share shall
15 be 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments
may be charged against current year revenue disbursements, subject to the approval of the
Director of the Division of Budget and Accounting.

17 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
19 school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall
receive a percentage of the federal revenue realized for current year claims. The percentage
share shall be 17.5% of claims approved by the State by June 30.

21 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate
23 of reimbursement for mileage allowed for employees traveling by personal automobile on
official business shall be \$.31 per mile.

25 42. State agencies shall prepare and submit a copy of their agency or departmental
27 budget requests for the next ensuing fiscal year to the Director of the Division of Budget and
Accounting by the deadline and in the manner required by the Director. In addition, State
29 agencies shall prepare and submit a copy of their spending plans involving all State, federal and
other non-State funds to the Director of the Division of Budget and Accounting and the
31 Legislative Budget and Finance Officer by November 1, and updated spending plans on
February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in
33 departmental spending which differ from this appropriations act and all supplements to this act.
The spending plans shall be submitted on forms specified by the Director of the Division of
Budget and Accounting.

35 43. The Director of the Division of Budget and Accounting shall provide the Legislative
37 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
39 accompanying project proposals or grant applications, which require a State match and that may
commit or require State support after the grant's expiration.

41 44. In order to provide effective cash flow management for revenues and expenditures
43 of the General Fund and the Property Tax Relief Fund in the implementation of this annual
45 appropriations act, there are appropriated from the General Fund such amounts as may be
47 required to pay the principal of and interest on tax and revenue anticipation notes including
notes in the form of commercial paper (hereinafter collectively referred to as short-term notes),
together with any costs or obligations relating to the issuance thereof or contracts related thereto,
49 according to the terms set forth hereinabove. Provided further that, to the extent that short-term
notes are issued for cash flow management purposes in connection with the Property Tax Relief
Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be
51 required to pay the principal of those short-term notes.

53 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
55 constitute a general obligation of the State or a debt or a liability within the meaning of the State
57 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
issued in such amounts and at such times as the State Treasurer shall deem necessary for the
above stated purposes and for the payment of related costs, and on such terms and conditions,
sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,

1 renewable at such time or times, and entitled to such security, and using such paying agents as
3 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such
5 contracts and to take such other actions, all as determined by the State Treasurer to be
7 appropriate to carry out the above cash flow management purposes. The State Treasurer shall
9 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the
11 State Treasurer issues such short-term notes, the State Treasurer shall report on each such
13 issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman
15 of the Assembly Appropriations Committee.

46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or
any law or regulation to the contrary, interest earned in the current fiscal year on balances in the
Enterprise Zone Assistance Fund, shall be credited to the General Fund.

47. There is appropriated \$175,000 from the Casino Simulcasting Fund for transfer to
the Casino Revenue Fund.

48. In all cases in which language authorizes the appropriation of additional receipts
not to exceed a specific amount, and the specific amount is insufficient to cover the amount due
for fringe benefits and indirect costs, there are appropriated from receipts such additional
amounts as are required to fully cover the amount due for fringe benefits and indirect costs,
subject to the approval of the Director of the Division of Budget and Accounting.

49. There are appropriated, from receipts from any structured financing transaction,
such amounts as may be necessary to satisfy any obligation incurred in connection with any
structured financing agreement, subject to the approval of the Director of the Division of Budget
and Accounting. In addition, there are appropriated such amounts as may be necessary to pay
costs incurred in connection with any proposed structured financing transaction, subject to the
approval of the Director of the Division of Budget and Accounting.

50. Notwithstanding the provisions of any departmental language or statute, receipts
in excess of those anticipated or appropriated as provided in the Departmental Revenue
Statements (BB-103s) in the budget submission for this fiscal year are not available for
expenditure until a comprehensive expenditure plan is submitted to and approved by the Director
of the Division of Budget and Accounting.

51. There are appropriated such additional amounts as may be required to pay the
amount of any civil penalty imposed on a State officer, employee or custodian pursuant to
section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as
the Director of the Division of Budget and Accounting shall determine.

52. Receipts from the provision of copies and other materials related to compliance with
section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting
agency and departmental expenses of complying with the public access law, subject to the
approval of the Director of the Division of Budget and Accounting.

53. Notwithstanding the provisions of any law or regulation to the contrary, there is
appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as
State revenue.

54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from
the General Fund may be transferred and recorded as an appropriation from the Casino Revenue
Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of
Budget and Accounting may warrant the necessary payments; provided, however, that the
available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by
the State Treasurer, is sufficient to support the expenditure.

1 55. In addition to the amounts herein appropriated for University Hospital, there are
3 appropriated such additional amounts as are necessary to maintain the core operating functions
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

5 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
7 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to
the federal disproportionate share hospital reimbursements anticipated as Medicaid
9 uncompensated care, and, as a condition for such appropriation, Rutgers, the State University
- New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and
11 Addiction Services and the Office of the State Comptroller, including all applicable expenses
incurred for programs supported in whole or in part with the above appropriations, as well as all
13 applicable revenues generated from the provision of such program services, as well as any other
revenues used to support such services, in such a format and frequency as required by the
15 Division of Mental Health and Addiction Services. In addition, the annual audit report and
Consolidated Financial Statements for Rutgers, the State University - New Brunswick must
17 include supplemental schedules of Statements of Net Assets and Statements of Revenue,
Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a
19 whole.

21 57. With the exception of disproportionate share hospital revenues that may be
received, federal and other funds received for the operation of the University Behavioral
23 Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State University
- New Brunswick for the operation of the centers.

25 58. Provided that each of the contributions made during the current fiscal year by
University Hospital, Rutgers, the State University and Rowan University and each of their
27 affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University
Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,
29 respectively, are equal to the respective amounts established in memoranda of agreements
between the Department of the Treasury and each of University Hospital, Rutgers, the State
31 University and Rowan University and, if after such amounts having been contributed, the
receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund, the
33 Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-Insurance
Reserve Fund, respectively, are insufficient to pay claims expenditures, there are appropriated
35 from the General Fund to the applicable University Hospital Self-Insurance Reserve Fund, the
Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance
37 Reserve Fund such amounts as may be necessary to pay the remaining claims for the respective
institutions, subject to the approval of the Director of the Division of Budget and Accounting.

39 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,
41 notes and other obligations by the various independent authorities, payment of which is to be
made by the State subject to appropriation pursuant to a contract with the State Treasurer or
43 pursuant to a lease with a State department, there are hereby appropriated such additional
amounts as the Director of the Division of Budget and Accounting shall determine are required
45 to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

47 60. Such amounts as may be required to initiate the implementation of information
49 systems development or modification during the current fiscal year to support fees, fines or other
revenue enhancements, or to initiate cost savings or budget efficiencies that are to be
51 implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget
Message and Recommendations for the subsequent fiscal year, shall be transferred between
53 appropriate accounts, subject to the approval of the Director of the Division of Budget and
Accounting.

55 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding
57 shall be provided by any program supported in part or in whole by State funding for erectile
dysfunction medications for individuals who are registered on New Jersey's Sex Offender
Registry.

1 62. For the purposes of the “State Appropriations Limitation Act,” P.L.1990, c.94
3 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department
5 of Human Services due to opportunities for increased recoveries, amounts carried forward in the
7 State Employees’ Health Benefits accounts, and amounts representing balances deemed
9 available in the State Health Benefits Fund shall be deemed a “Base Year Appropriation” and,
11 notwithstanding the provisions of P.L.1990, c.94 or any other law or regulation to the contrary,
13 in recognition of the historically unprecedented pension payments being made and required to
15 be made by the State, and consistent with the budget cap methodology applicable to New Jersey
municipalities, for purposes of calculating the maximum annual appropriation for direct state
services, the term “appropriations” shall not include amounts appropriated for State
contributions to the pension systems. If funding included in this act for Salary Increases and
Other Benefits - Executive Branch is less than \$63,192,000 there is appropriated sufficient
funding to total \$63,192,000. For the purposes of the “State Appropriations Limitation Act,”
P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than \$63,192,000 shall be
deemed a “Base Year Appropriation.”

17 63. The amounts hereinabove appropriated for employee fringe benefits in
19 Interdepartmental Direct State Services and Grants-In-Aid; Department of Education State Aid;
21 and Department of the Treasury State Aid may be transferred between accounts for the same
purposes, as the Director of the Division of Budget and Accounting shall determine.

23 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law
25 or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at
the end of the current fiscal year are appropriated from such fund for transfer to the General
Fund as State revenue.

27 65. Unless otherwise provided in this act, all unexpended balances at the end of the
29 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

31 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
33 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be
made available to the State Library, public libraries, newspapers and citizens of the State only
through the State of New Jersey website.

35 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to
37 fund costs incurred by the State, including attorneys’ costs, in connection with
arbitration/litigation relating to claims by participating tobacco manufacturers that they are
entitled to reductions in payments they make under the Tobacco Master Settlement Agreement,
39 subject to the approval of the Director of the Division of Budget and Accounting.

41 68. The Director of the Division of Budget and Accounting is empowered and it shall
43 be the director’s duty in the disbursement of funds for payment of expenses classified as debt
service, to credit or transfer among the various departments, as applicable, out of funds
appropriated or credited thereto for debt service payments, such amounts as may be required to
45 cover the costs of such payment attributable to debt service or to reimburse the various
departments for reductions made representing Statewide savings resulting from bond retirements
47 or defeasances in debt service accounts, as the director shall determine. If the director consents
to the transfer, the amount transferred shall be credited by the director to the designated item of
49 appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer
on the effective date of the approved transfer.

51 69. The unexpended balances at the end of the preceding fiscal year in accounts that
53 provide matching State funds in the various departments and agencies are appropriated in order
to provide State authority to match federal grants that have project periods extending beyond the
55 current State fiscal year.

57 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
possible in the current fiscal year to appropriate monies to fund all programs authorized or

1 required by statute. As a result, the Governor's Budget Message and Recommendations for the
3 current fiscal year recommended, and the Legislature agrees, that either no State funding or less
5 than the statutorily required amount be appropriated for certain of these statutory programs. To
7 the extent that these or other statutory programs have not received all or some appropriations for
9 the current fiscal year in this act which would be required to carry out these statutory programs,
such lack of appropriations represents the intent of the Legislature to suspend in full or in part
the operation of the statutory programs, including any statutorily imposed restrictions or
limitations on the collection of State revenue that is related to the funding of those programs.

11 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or
any other law or regulation to the contrary, crediting of revenues to each account for each
13 enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of
revenues credited from the General Fund into a special account in the Property Tax Relief Fund
15 pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey
Constitution derived from sales tax collected in such enterprise zone.

17 72. Notwithstanding the provisions of any other law or regulation to the contrary, there
is appropriated as revenue to the General Fund the revenue credited in the current fiscal year to
19 each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to
local projects and the local costs for administering the Urban Enterprise Zone program, as
21 defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as
revenue to the General Fund the unexpended balances in the portion of the Enterprise Zone
23 Assistance Fund designated for the State costs for administering the Urban Enterprise Zone
program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of
25 the Director of the Division of Budget and Accounting.

27 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
(C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of
29 Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

31 74. The funding by a State department in the Executive Branch for a contract for drug
screening tests or other laboratory screening tests shall be conditioned upon the following
33 provision: the State department as part of the contract procurement and award process shall
notify the Department of Health (DOH) of the proposed contract and provide an opportunity for
35 DOH to submit a proposal, provided, however, the State Department shall not be required to
make the award to DOH if DOH is the lowest bidder as factors other than cost may be
37 considered in the evaluation of the proposals, subject to the approval of the Director of the
Division of Budget and Accounting.

39 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service
Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control
43 Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board
of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State
45 Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory
Committee and the Audiology and Speech-Language Pathology Advisory Committee in the
47 Department of Law and Public Safety, shall be subject to the following conditions: 1) the base
salary, per diem salary, or any other form of compensation, including that for expenses, for the
49 board members or commissioners paid for out of State funds shall not exceed \$100 per month;
and 2) no State funds shall be used to pay for participation in the State Health Benefits Program
51 by board members or commissioners. No other compensation shall be paid; provided, however,
that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State
53 Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service
Commission, the Chairman of the Public Employment Relations Commission, and any
55 commissioner or board member of any other State board, commission or independent authority
who, in addition to being a member of the board or commission also hold a full time staff
57 position for such entity.

1 76. Notwithstanding the provisions of any law or regulation to the contrary, of the
3 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any
efforts by the grantee or on behalf of the grantee for lobbying activities.

5 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
7 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
contrary, such amounts as are required are appropriated to the State Treasurer to publish via the
9 internet reports accounting for the total revenues received in the Casino Revenue Fund and the
State Lottery Fund and the specific amounts of money appropriated therefrom for specific
11 expenditures during the preceding fiscal year ending June 30.

13 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
15 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA)
17 as required by the Federal Communications Commission (FCC) to maintain the FCC licenses
owned by the NJPBA, to oversee any agreements with private operators, and to carry out any
19 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC
licensee of broadcast stations, including the costs of employees, office space, equipment,
21 consultants, professional advisors including lawyers, and any other costs determined to be
necessary to carry out the NJPBA mission under P.L.2010, c.104 consistent with FCC
23 requirements.

25 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18
and 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the
27 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus
Revenue Fund during the immediately preceding fiscal year, subject to the approval of the
29 Director of the Division of Budget and Accounting.

31 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,
33 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive
35 Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services
shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver
37 approved by the United States Department of Health and Human Services for the Centers for
Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires
to be implemented pursuant to such waiver and amounts may be transferred to and from various
39 items of appropriation within the General Medical Services program classification of the
Division of Medical Assistance and Health Services, the Community and Addictions Services
41 program classifications in the Division of Mental Health and Addiction Services in the
Department of Health, the Disability Services program classification in the Division of
43 Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and
Adult Activities program classifications in the Division of Developmental Disabilities in the
45 Department of Human Services, the Medical Services for the Aged program classification in the
Division of Aging Services in the Department of Human Services, the Children's System of Care
47 Services program classification in the Division of Children's System of Care in the Department
of Children and Families. A portion of receipts generated or savings realized in Medical
49 Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health
Services Administration and Management accounts in the Department of Human Services, as
51 determined by the Commissioner of Human Services to be required to fund costs incurred in
realizing these additional receipts or savings. All such transfers are subject to the approval of
53 the Director of the Division of Budget and Accounting. Notice of the Director of the Division
of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance
55 Officer on the effective date of the approved transfer.

57 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the Department of Human Services, the Department of Children and
59 Families, and the Department of Health are conditioned upon the following provision: In order
to ensure federal participation, the State's NJ FamilyCare program shall be administered in

1 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as
3 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted
5 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to
7 comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant
9 thereto.

11 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
13 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are
15 subject to the following conditions: in recognition of the limited continuing availability of
17 federal American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the
19 pending federal deadlines for spending such funds or else forfeiting them back to the federal
21 government, to the maximum extent possible, all available federal ARRA dollars uncommitted
23 as of the effective date of this act shall be spent first, wherever available, in support of
25 qualifying activities before any appropriated State dollars are expended for the same purpose or
27 purposes; and (2) in the event that ARRA dollars are available for use, the director of the
29 Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

31 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
33 any other law or regulation to the contrary, \$508,636,000 is appropriated from the Health Care
35 Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical
37 Coverage - Title XIX Parents and Children in the General Medical Services program
39 classification.

41 84. Notwithstanding the provisions of any law or regulation to the contrary, there is
43 appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.

45 85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
47 received from the sale of surplus State-owned real property deposited into the State-owned Real
49 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
51 deposit into the General Fund as State revenue, subject to the approval of the Director of the
53 Division of Budget and Accounting.

55 86. Notwithstanding the provisions of any law or regulation to the contrary, in addition
57 to the amounts hereinabove appropriated for environmental protection, there are appropriated
59 such additional amounts as the Commissioner of Environmental Protection and the President of
the Board of Public Utilities may determine to be necessary to ensure that the State of New
Jersey rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the
approval of the Director of the Division of Budget and Accounting.

81 87. Payments to the various State defined pension systems from amounts appropriated
83 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
85 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least
87 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue
89 anticipation notes attributable to the need to borrow more for the purpose of making such
quarterly installments for transfer to the Interest on Short Term Notes account in the
Interdepartmental Accounts.

91 88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director
93 of the Division of Budget and Accounting may establish accounts and transfer amounts
95 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres
97 Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic
99 Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et
seq.) in a manner that is consistent with the provisions of the act and acts appropriating monies
to these funds. The transfer of amounts shall be subject to the approval or disapproval of the
Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten
days of notification, the transfer shall be deemed approved. The unexpended balances at the end
of the preceding fiscal year in these accounts are appropriated for the same purpose.

95 89. Notwithstanding the provisions of any law or regulation to the contrary, in order to
97 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain

1 employment and income information from a third-party commercial consumer reporting agency,
3 in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the
5 purpose of obtaining real-time employment and income information to help determine program
eligibility.

7 90. There is appropriated to the General Fund as State revenue the amount required to
be paid by the New Jersey Economic Development Authority to the State from the sale of the
9 land for the former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013,
c.22.

11 91. Notwithstanding the provisions of any State bidding or procurement laws to the
13 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975,
c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds
15 appropriated to any State department that may otherwise be expended on advertising shall be
available for the purchase of public education programming, public service announcements,
17 public awareness and education messaging, and advertising from the providers to the same or
their non-profit trade associations.

19 92. Notwithstanding the provisions of any law or regulation to the contrary, such
21 amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970,
c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and
23 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the
operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98
25 (C.5:9-22.10) within Common Pension Fund L as established pursuant to subsection a. of section
6 of P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant
27 to section 4 of P.L.2017, c.98 (C.5:9-22.8).

29 93. Notwithstanding the provisions of any law or regulation to the contrary, and in
31 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98
(C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the
33 Division of Budget and Accounting, such amounts as are necessary to implement the "Lottery
Enterprise Contribution Act," including the costs of consultants, professional advisors including
35 lawyers, and any other costs determined to be necessary to implement the "Lottery Enterprise
Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

37 94. Notwithstanding the provisions of any law or regulation to the contrary, the
39 Director of the Division of Budget and Accounting, with the approval of the State Treasurer,
shall provide that appropriations from the State General Fund be transferred and recorded as
41 appropriations from the Property Tax Relief Fund to reflect the amounts as deemed necessary
by the State Treasurer to offset the loss of the proceeds derived from the lottery contribution
43 reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to
Common Pension Fund L. Provided however, that any transfer shall take effect 20 days after
45 written notice thereof is provided to the Joint Budget Oversight Committee, if the committee
takes no action disapproving a transfer. Any appropriation shifted from the State General Fund
47 to the Property Tax Relief Fund pursuant to this provision shall be appropriated in a manner
consistent with the provisions of Article VIII, Section I, paragraph 7 of the New Jersey
49 Constitution and the director may warrant the necessary payments from the Property Tax Relief
Fund, provided further however, that all available unreserved, undesignated fund balance in the
Property Tax Relief Fund as determined by the State Treasurer shall be used to support the
51 appropriations.

53 95. Any funds that may be received by the State of New Jersey from the Environmental
Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel"
55 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB
(JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation actions
57 consistent with the terms of the trust agreement. Such projects shall be selected by the
Department of Environmental Protection, as the lead agency previously designated by the
Governor and shall be selected from among the categories of eligible mitigation actions
59 described in the Environmental Mitigation Trust Agreement. Any funds received from the
Trustee for projects to be administered by State departments shall be deposited in a separate

1 non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and are
3 appropriated solely for projects which are eligible mitigation actions consistent with the terms
5 of the trust agreement and may include administrative costs in such amounts that are consistent
7 with the terms of the trust agreement, subject to the approval of the Director of the Division of
Budget and Accounting. Any projects administered by State departments which will award
grants through new or existing grant programs will award such grants on a competitive basis,
using criteria determined by the Department of Environmental Protection.

9 96. Notwithstanding the provisions of any law or regulation to the contrary, there is
11 appropriated from the Clean Energy Fund \$5,000,000 for transfer to the General Fund as State
revenue to provide for the cost of energy efficiency projects in State facilities.

13 97. Notwithstanding the provisions of any law or regulation to the contrary, in addition
15 to the amounts hereinabove appropriated for the Department of the Treasury, there are
17 appropriated such additional amounts as are necessary to establish the Office of the Ombudsman
19 for Individuals with Intellectual or Developmental Disabilities and their Families established
pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of
the Division of Budget and Accounting ¹[and the approval or disapproval of the Joint Budget
21 Oversight Committee (JBOC). If JBOC does not disapprove the appropriation within ten days
of notification, the appropriation shall be deemed approved]¹.

23 98. This act shall take effect July 1, 2018.

25 Appropriates \$36,517,421,000 in State funds and \$16,551,418,698 in federal funds for the State
27 budget for fiscal year 2018-2019.