

**ANTICIPATED RESOURCES FOR  
THE FISCAL YEAR 2022-2023**

**GENERAL FUND**

(thousands of dollars)

Undesignated Fund Balance, July 1, 2022 .....	4,413,387
<i>Total Undesignated Fund Balance</i> .....	<u>4,413,387</u>

**Major Taxes**

Sales .....	12,505,598
Energy Tax Receipts - Sales Tax .....	788,492
Sales - Energy .....	101,508
<i>Less: Sales Tax Dedication</i> .....	<i>(986,100)</i>
Corporation Business .....	5,225,000
Corporation Business - Energy .....	10,000
Business Alternative Income Tax .....	3,400,000
Petroleum Products Gross Receipts .....	1,515,747
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i> .....	<i>(654,811)</i>
Insurance Premium .....	585,000
Realty Transfer .....	572,033
Motor Fuels .....	480,000
Transfer Inheritance .....	384,541
Motor Vehicle Fees .....	382,749
Alcoholic Beverage Excise .....	129,995
Corporation Banks and Financial Institutions .....	95,000
Cigarette .....	91,607
Tobacco Products Wholesale Sales .....	34,989
Public Utility Excise (Reform) .....	19,500
Estate Tax .....	500
<i>Total Major Taxes</i> .....	<u>24,681,348</u>

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

### Executive Branch--

#### Department of Agriculture:

Fertilizer Inspection Fees .....	366
Miscellaneous Revenue .....	2

*Subtotal, Department of Agriculture* ..... 368

#### Department of Banking and Insurance:

Actuarial Services .....	10
Banking - Assessments .....	13,160
Banking - Licenses and Other Fees .....	2,900
Fraud Fines .....	1,300
HMO Covered Lives .....	50
Insurance - Examination Billings .....	400
Insurance - Licenses and Other Fees .....	51,300
Insurance - Special Purpose Assessment .....	38,518
Insurance Fraud Prevention .....	30,857
Real Estate Commission .....	12,000

*Subtotal, Department of Banking and Insurance* ..... 150,495

#### Department of Children and Families:

Child Care Licensing .....	275
Contract Recoveries .....	15,000
Divorce Filing Fees .....	1,350

*Subtotal, Department of Children and Families* ..... 16,625

#### Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing .....	16,035
Construction Fees .....	17,969
Fire Safety .....	18,122
Housing Inspection Fees .....	11,437
Planned Real Estate Development Fees .....	950

*Subtotal, Department of Community Affairs* ..... 64,513

#### Department of Education:

Audit of Enrollments .....	1,086
Audit Recoveries .....	120
Nonpublic Schools Other Recoveries .....	3,000
School Construction Inspection Fees .....	856
State Board of Examiners .....	4,638

*Subtotal, Department of Education* ..... 9,700

#### Department of Environmental Protection:

Air Pollution Fees - Minor Sources .....	7,200
Air Pollution Fees - Title V Operating Permits .....	3,400
Air Pollution Fines .....	880
Clean Water Enforcement Act .....	1,900
Coastal Area Facility Review Act .....	1,800
Endangered Species Tax Check-Off .....	227
Environmental Infrastructure Financing Program Administrative Fee .....	5,000
Excess Diversion .....	140
Freshwater Wetlands Fees .....	3,100
Freshwater Wetlands Fines .....	150
Hazardous Waste Fees .....	2,367
Hazardous Waste Fines .....	650
Hunters' and Anglers' Licenses .....	13,034
Industrial Site Recovery Act .....	45
Laboratory Certification Fees .....	2,100
Laboratory Certification Fines .....	50
Marina Rentals .....	885
Marine Lands - Preparation and Filing Fees .....	180
Medical Waste .....	6,000
New Jersey Pollutant Discharge Elimination System/Stormwater Permits .....	16,700
Parks Management Fees and Permits .....	1,600
Parks Management Fines .....	60
Pesticide Control Fees .....	4,400
Pesticide Control Fines .....	75
Radiation Protection Fees .....	5,100
Radiation Protection Fines .....	175
Radon Testers Certification .....	350
Solid and Hazardous Waste Disclosure .....	240
Solid Waste Fines .....	1,000
Solid Waste Management Fees .....	10,600

**Miscellaneous Taxes, Fees, Revenues**

(thousands of dollars)

Solid Waste - Utility Regulation Assessments .....	3,100
Stream Encroachment .....	3,800
Toxic Catastrophe Prevention Fees .....	1,800
Toxic Catastrophe Prevention Fines .....	100
Treatment Works Approval .....	2,000
Underground Storage Tanks Fees .....	500
Water Allocation .....	2,425
Water Supply Management Regulations .....	1,178
Water/Wastewater Operators Licenses .....	210
Waterfront Development Fees .....	3,100
Waterfront Development Fines .....	20
Well Permits/Well Drillers/Pump Installers Licenses .....	1,100
Wetlands .....	125
Worker Community Right to Know - Fines .....	5
<i>Subtotal, Department of Environmental Protection .....</i>	<i>108,871</i>
Department of Health:	
Admission Charge Hospital Assessment .....	6,000
Federal Funds - Graduate Medical Education .....	169,400
Health Care Reform .....	1,200
Licenses, Fines, Permits, Penalties and Fees .....	5,000
Patients' and Residents' Cost Recovery - Psychiatric Hospitals .....	87,569
<i>Subtotal, Department of Health .....</i>	<i>269,169</i>
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment .....	13,372
Medicaid Uncompensated Care - Acute .....	216,772
Medicaid Uncompensated Care - Mental Health .....	25,949
Medicaid Uncompensated Care - Psychiatric .....	178,685
Miscellaneous Revenue .....	2,899
Patients' and Residents' Cost Recovery - Developmental Disabilities .....	11,991
School Based Medicaid .....	61,319
<i>Subtotal, Department of Human Services .....</i>	<i>510,987</i>
Department of Labor and Workforce Development:	
Miscellaneous Revenue .....	150
Special Compensation Fund .....	2,108
Workers' Compensation Assessment .....	14,242
Workplace Standards - Licenses, Permits and Fines .....	8,858
<i>Subtotal, Department of Labor and Workforce Development .....</i>	<i>25,358</i>
Department of Law and Public Safety:	
Beverage Licenses .....	4,199
Charities Registration Section .....	556
Consumer Affairs .....	830
Controlled Dangerous Substances .....	1,350
Elevator, Escalator and Moving Walkway Licensing Board .....	63
Fantasy Sports Operations Fee .....	1,800
Legalized Games of Chance Control .....	1,000
Miscellaneous Revenue .....	25
New Jersey Cemetery Board .....	1
Private Employment Agencies .....	258
Recreational Boating .....	2,000
Securities Enforcement .....	36,394
State Board of Architects .....	219
State Board of Audiology and Speech-Language Pathology Advisory .....	21
State Board of Certified Psychoanalysts .....	1
State Board of Certified Public Accountants .....	41
State Board of Chiropractors .....	15
State Board of Cosmetology and Hairstyling .....	2,349
State Board of Court Reporting .....	9
State Board of Dentistry .....	138
State Board of Electrical Contractors .....	114
State Board of HVAC Contractors .....	54
State Board of Massage and Bodyworks .....	338
State Board of Master Plumbers .....	237
State Board of Medical Examiners .....	6,210
State Board of Mortuary Science .....	115
State Board of Occupational Therapists and Assistants .....	33
State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	9
State Board of Optometrists .....	237
State Board of Orthotics and Prosthetics .....	23
State Board of Pharmacy .....	1,269
State Board of Physical Therapy .....	40

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Polysomnography .....	46
State Board of Professional Engineers and Land Surveyors .....	216
State Board of Professional Planners .....	1
State Board of Psychological Examiners .....	324
State Board of Real Estate Appraisers .....	17
State Board of Veterinary Medical Examiners .....	223
State Police - Fingerprint Fees .....	3,696
State Police - Other Licenses .....	333
State Police - Private Detective Licenses .....	185
Victims of Violent Crime Compensation .....	2,850
Weights and Measures - General .....	2,612
<i>Subtotal, Department of Law and Public Safety</i> .....	<i>70,451</i>
Department of Military and Veterans' Affairs:	
Soldiers' Homes .....	51,000
Department of State:	
Licensure Fees .....	50
Department of Transportation:	
Air Safety Fund .....	965
Applications and Highway Permits .....	2,500
Autonomous Transportation Authorities .....	24,500
Casualty Losses .....	350
Drunk Driving Fines .....	400
Good Driver .....	78,000
Logo Sign Program Fees .....	300
Maritime Program Receipts .....	1,900
Miscellaneous Revenue .....	40
Outdoor Advertising .....	740
<i>Subtotal, Department of Transportation</i> .....	<i>109,695</i>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million .....	230,976
Assessments - Cable TV .....	4,167
Assessments - Public Utility .....	31,907
CATV Universal Access .....	8,167
Commercial Recording - Expedited .....	1,150
Commissions (Notary) .....	2,700
Domestic Security .....	32,681
Equipment Leasing Fund - Debt Service Recovery .....	2,286
General Revenue - Fees (Commercial Recording and UCC) .....	100,200
Higher Education Capital Improvement Fund - Debt Service Recovery .....	26,648
Hotel/Motel Occupancy Tax .....	124,613
Investment Earnings .....	72,800
Miscellaneous Revenue .....	3,590
NJ Public Records Preservation .....	41,341
Nuclear Emergency Response Assessment .....	2,608
Public Defender Client Receipts .....	4,000
Public Utility Fines .....	463
Public Utility Gross Receipts and Franchise Taxes .....	155,000
Railroad Tax - Class II .....	4,920
Railroad Tax - Franchise .....	11,750
Rate Counsel .....	7,250
Ridesharing .....	33,498
Sports Betting .....	62,695
Surplus Property .....	2,480
Telephone Assessment .....	125,871
Tire Clean-Up Surcharge .....	10,400
<i>Subtotal, Department of the Treasury</i> .....	<i>1,104,161</i>
Other Sources:	
Miscellaneous Revenue .....	3,000
<b>Interdepartmental Accounts--</b>	
Interdepartmental Accounts:	
Administration and Investment of Pension and Health Benefit Funds - Recoveries .....	2,810
Employee Maintenance Deductions .....	300
Federal Fringe Benefit Recoveries from School Districts .....	100,699
Fringe Benefit Recoveries from Colleges and Universities/University Hospital .....	323,128
Fringe Benefit Recoveries from Federal and Other Funds .....	650,774
Indirect Cost Recoveries - DEP Other Funds .....	12,400

**Miscellaneous Taxes, Fees, Revenues**

(thousands of dollars)

Rent of State Building Space .....	3,100
Social Security Recoveries from Federal and Other Funds .....	71,502
<i>Subtotal, Interdepartmental Accounts</i> .....	<u>1,164,713</u>
<b>Judicial Branch--</b>	
The Judiciary:	
Court Fees .....	38,259
Pretrial Services Program - 21st Century Justice Improvement Fund .....	15,000
<i>Subtotal, The Judiciary</i> .....	<u>53,259</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i> .....	<u>3,712,415</u>

# REVENUES

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## Interfund Transfers

(thousands of dollars)

Building Our Future Fund .....	12
Cannabis Regulatory Enforcement Assistance and Marketplace Modernization Fund .....	1,979
Dam, Lake, Stream and Flood Control Project Fund - 2003 .....	1
Developmental Disabilities Waiting List Reduction Fund .....	1
Fund for the Support of Free Public Schools/School Fund Investment Account .....	5,348
Garden State Green Acres Preservation Trust Fund .....	6,449
Hazardous Discharge Site Cleanup Fund .....	20,228
Housing Assistance Fund .....	3
Judiciary Bail Fund .....	1
Judiciary Probation Fund .....	4
Judiciary Special Civil Fund .....	2
Judiciary Superior Court Miscellaneous Fund .....	2
Legal Services Fund .....	7,500
Mortgage Assistance Fund .....	5
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund .....	1
New Jersey Spill Compensation Fund .....	17,833
New Jersey Workforce Development Partnership Fund .....	32,931
Pollution Prevention Fund .....	1,059
Safe Drinking Water Fund .....	2,718
State Disability Benefit Fund General Account .....	39,478
State Owned Real Property Trust Fund .....	6,431
State of New Jersey Cash Management Fund .....	1,543
Statewide Transportation and Local Bridge Fund .....	1
Supplemental Workforce Fund for Basic Skills .....	11,114
Unclaimed Personal Property Trust Fund .....	210,000
Unemployment Compensation Auxiliary Fund .....	4,217
Universal Service Fund .....	67,650
Worker and Community Right to Know Fund .....	2,892
<i>Total Interfund Transfers</i> .....	<u>439,403</u>
<i>Total Revenues, General Fund</i> .....	<u>28,833,166</u>
<i>Total Resources, General Fund</i> .....	<u>33,246,553</u>

# REVENUES

(thousands of dollars)

## PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 2022 .....	2,946,618
Gross Income Tax .....	19,985,000
Sales Tax Dedication .....	1,007,500
<b><i>Total Resources, Property Tax Relief Fund</i></b> .....	<b><u>23,939,118</u></b>

## CASINO CONTROL FUND

License Fees .....	68,089
<b><i>Total Resources, Casino Control Fund</i></b> .....	<b><u>68,089</u></b>

## CASINO REVENUE FUND

Internet Gaming .....	243,000
Gross Revenue Tax .....	174,679
Sports Betting - Casinos Internet .....	37,219
Other Casino Taxes and Fees .....	8,691
Sports Betting - Casinos .....	1,233
Casino Simulcasting Fund .....	172
Casino Revenue Fund - Investment Earnings .....	90
<b><i>Total Resources, Casino Revenue Fund</i></b> .....	<b><u>465,084</u></b>

## GUBERNATORIAL ELECTIONS FUND

Taxpayers' Designations .....	700
<b><i>Total Resources, Gubernatorial Elections Fund</i></b> .....	<b><u>700</u></b>
<b><i>TOTAL RESOURCES, ALL FUNDS</i></b> .....	<b><u>57,719,544</u></b>

# REVENUES

## Federal Revenue

(thousands of dollars)

### Executive Branch--

#### Department of Agriculture:

COVID Supplemental - The Emergency Food Assistance Program Administrative Costs	2,500
Child Care	170,801
Child Nutrition - School Breakfast	234,000
Child Nutrition - School Lunch	624,000
Child Nutrition - Special Milk	2,025
Child Nutrition - Summer Programs	203,602
Child Nutrition Administration	16,773
Child Nutrition Technology Grant	2,000
Emergency Food Assistance Coronavirus Aid, Relief, Economic Security - Administration	160
Families First Coronavirus Response Act - Administration	100
Farm Risk Management Education Program	282
Food Stamp - The Emergency Food Assistance Program (TEFAP)	5,124
Fresh Fruit and Vegetable Program	6,776
Indemnities - Avian Influenza	615
National Animal Health Laboratory Network (NAHLN) Infrastructure II	300
National School Lunch Program-Equipment Assistance for School Food Authorities	1,000
New Jersey Animal Food Testing Program	670
Produce Safety Rule Implementation	680
Specialty Crop Block Grant Program	2,604
Spotted Lanternfly Federal Outreach	1,000
Trade Mitigation Program Administration	185
Various Federal Programs and Accruals	20,784
Wastewater Surveillance	220

*Subtotal, Department of Agriculture* 1,296,201

#### Department of Children and Families:

Restricted Federal Grants	49,326
Social Services Block Grant	44,886
Title IV-B Child Welfare Services	11,530
Title IV-E Foster Care	188,255

*Subtotal, Department of Children and Families* 293,997

#### Department of Community Affairs:

Community Development Block Grant - Tropical Storm Ida	230,000
Community Services Block Grant	20,500
Continuum of Care Program	4,000
Emergency Solutions Grants Program	4,000
Family Self Sufficiency Program Coordinator	350
Lead-Based Paint Hazard Control	4,800
Low Income Home Energy Assistance Program	140,000
Mainstream 5	1,000
Moderate Rehabilitation Housing Assistance	9,500
National Affordable Housing - HOME Investment Partnerships	6,000
National Housing Trust Fund	8,500
Section 8 Housing Voucher Program	285,000
Small Cities Block Grant Program	8,023
Weatherization Assistance Program	94,212

*Subtotal, Department of Community Affairs* 815,885

#### Department of Corrections:

Anti-Heroin Task Force	3,000
Body Worn Cameras	800
Comprehensive Opioid, Stimulant and Substance Abuse Program	3,279
Defense Tactical Training	750
Diversity Training	250
Father/Child Visitation Program	742
Health, Safety and Wellness	3,000
Inmate Vocational Certifications	350
Innovative Reentry Initiatives	500
Offender Reentry	600
Prison Rape Elimination Grant	500
Promising Reentry	750
Special Investigations Division - Intelligence Technology	450
Special Operations Tactical Equipment	200
State Criminal Alien Assistance Program	4,500
Technology Enhancements	500
Various Federal Programs and Accruals	200

*Subtotal, Department of Corrections* 20,371

#### Department of Education:

21st Century Schools	27,774
AIDS Prevention Education	120



Federal Revenue

(thousands of dollars)

Bilingual and Compensatory Education - Homeless Children and Youth .....	2,550
Head Start Collaboration .....	275
Improving America's Schools Act - Consolidated Administration .....	5,879
Individuals with Disabilities Education Act Basic State Grant .....	434,000
Individuals with Disabilities Education Act Preschool Grants .....	14,920
Language Acquisition Discretionary Administration .....	23,976
Migrant Education - Administration/Discretionary .....	2,515
State Assessments .....	8,540
Student Support & Academic Enrichment State Grants .....	25,216
Supporting Effective Instruction State Grants .....	44,927
Title I - Grants to Local Educational Agencies .....	390,526
Title I - Part D, Neglected and Delinquent .....	1,654
Various Federal Programs and Accruals .....	2,211
Vocational Education - Basic Grants - Administration .....	27,190
<i>Subtotal, Department of Education .....</i>	<i>1,012,273</i>
Department of Environmental Protection:	
Air Pollution Maintenance Program .....	10,460
Artificial Reef Program - PSE&G/NJPDES Permit Fees .....	985
Atlantic Brant Migration Ecology Study .....	480
Atlantic Coastal Fisheries .....	2,150
Beach Monitoring and Notification .....	700
BioWatch Monitoring .....	700
Boat Access (Fish and Wildlife) .....	1,000
Bobcat Hair Snare Study .....	480
Body-Worn Cameras .....	250
Bog Turtle Project .....	150
Brownfields .....	3,000
Clean Diesel Retrofit .....	500
Clean Vessels .....	1,000
Clean Water State Revolving Fund .....	327,825
Climate and Flood Resilience - Rebuild By Design - Meadowlands .....	50,000
Coastal Zone Management - Special Merit .....	500
Coastal Zone Management Implementation .....	4,465
Community Assistance Program .....	700
Community Wildfire Defense Grant (CWDG) .....	5,000
Connecting Habitat Across New Jersey (CHANJ) Assessments .....	200
Consolidated Forest Management .....	1,100
Cooperative Technical Partnership .....	3,000
DOT Reconstruct Ferry Slips Liberty State Park .....	6,000
Development Compensatory Mitigation Technical Manual and NJ Floristic Quality .....	187
Diesel Emissions Reduction Act - Marine Vessel Emission Reduction .....	650
Drinking Water State Revolving Fund .....	309,600
Endangered Species .....	355
Endangered and Nongame Species Program State Wildlife Grants .....	1,070
FEMA Port Security Grant Liberty State Park .....	1,100
Fish and Wildlife Action Plan .....	135
Fish and Wildlife Health .....	380
Forest Legacy .....	4,245
Forest Resource Management - Cooperative Forest Fire Control .....	1,600
Hazardous Waste - Resource Conservation Recovery Act .....	4,768
High Hazard Dams Grants/Loans .....	600
Historic Preservation Survey and Planning .....	3,000
Hunters' and Anglers' License Fund .....	22,535
Land and Water Conservation Fund .....	12,500
Landscape Restoration .....	320
Marine Fisheries Coronavirus Aid, Relief, Economic Security (CARES) Act Funds .....	9,439
Marine Fisheries Investigation and Management .....	6,574
Multimedia .....	700
NJ - FRAMES - Monmouth County .....	500
NJ - GIS Conservation Tools and Technical Guidance .....	3,500
NJ Outdoor Heritage Program .....	1,400
National Coastal Wetlands Conservation .....	3,500
National Dam Safety Program (FEMA) .....	120
National Electric Vehicle Infrastructure .....	37,700
National Estuary Program - Coastal Watershed Grant Program .....	220
National Fish and Wildlife Foundation Delaware River Program .....	200
National Geologic Mapping Program .....	300
National Infrastructure Investments (RAISE) .....	7,000
National Oceanic and Atmospheric Administration .....	15,150
National Recreational Trails .....	1,900
New Jersey Atlantic and Shortnose Sturgeon .....	365
New Jersey's Landscape Project .....	990
Nonpoint Source Implementation (319H) .....	3,864
Particulate Monitoring Grant .....	1,000
Pesticide Technology .....	500

# REVENUES

## Federal Revenue

(thousands of dollars)

Preliminary Assessments/Site Inspections .....	1,000
Radon Program .....	500
Readiness & Environmental Protection Integration Infrastructure Resilience & Natural Resource Enhancement.	10,000
Recovery Land Acquisition .....	2,500
Remedial Planning Support Agency Assistance .....	1,000
Species of Greater Conservation Need - Mammal Research and Management .....	340
Statewide Habitat Restoration and Enhancement .....	700
Superfund Grants .....	5,030
Underground Storage Tank Program Standard Compliance Inspections .....	1,150
Underground Storage Tanks .....	6,000
Various Federal Programs and Accruals .....	3,367
Water Infrastructure Improvements for the Nation .....	27,004
Water Monitoring and Planning .....	1,000
Water Pollution Control Program .....	4,787
Wildfire Risk Reduction .....	390
Wildlife Management Area Conservation Program .....	2,000
Wildlife and Sport Fish Restoration Outreach .....	390
Wildlife and Sport Fish Restoration Partnership Exhibit Development .....	600
<i>Subtotal, Department of Environmental Protection</i> .....	<i>946,370</i>
Department of Health:	
Abstinence Education - Family Health Services (FHS) .....	1,900
Behavioral Risk Factor Surveillance Survey .....	1,390
Bioterrorism Hospital Emergency Preparedness .....	14,786
Birth Defects Surveillance Program .....	508
Breast and Cervical Cancer Early Detection Program .....	3,435
Breastfeeding Peer Counseling .....	2,750
COVID-19 Strengthening STD Prevention .....	5,277
Chronic Disease Prevention and Health Promotion .....	3,509
Clinical Laboratory Improvement Amendments Program .....	775
Comprehensive AIDS Resources Grant .....	46,311
Conformance with the Manufactured Food Regulatory Program Standards .....	340
Early Hearing Detection and Intervention (EHDI) Tracking, Research .....	250
Early Intervention for Infants and Toddlers with Disabilities (Part C) .....	13,000
Electronic Patient Care .....	350
Emergency Medical Services for Children (EMSC) Partnership Grants .....	200
Emergency Preparedness for Bioterrorism .....	29,581
Epidemiology and Laboratory Capacity - Affordable Care Act .....	10,810
Federal Lead Abatement Program .....	564
Food Inspection .....	889
HIV/AIDS Prevention and Education Grant .....	17,600
HIV/AIDS Surveillance Grant .....	3,318
Housing Opportunities for Incarcerated Persons with AIDS .....	1,958
Housing Opportunities for Persons with AIDS .....	2,100
Immunization Project .....	9,909
Improving Mental Health for Older African Americans .....	240
Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens .....	1,000
Maternal and Child Health Block Grant .....	13,000
Maternal, Infant and Early Childhood Home Visiting Program .....	11,221
Medicare/Medicaid Inspections of Nursing Facilities .....	14,462
Morbidity and Risk Behavior Surveillance .....	1,071
National Cancer Prevention and Control .....	3,071
National HIV/AIDS Behavioral Surveillance .....	612
National Program of Cancer Registries .....	1,400
New Jersey Childhood Lead .....	672
New Jersey Food Testing Program - Food Safety and Defense .....	945
New Jersey Personal Responsibility Education Program .....	1,778
New Jersey Plan for Private Well Programs .....	200
New Jersey State Maternal Health Innovation Program .....	2,800
Nurse Aide Certification Program .....	1,000
Oral Health Grant .....	617
Overdose Data - Action .....	7,486
Partnership Ending HIV in Essex & Hudson .....	4,075
Pediatric AIDS Health Care Demonstration Project .....	2,550
Pediatric Mental Health Care .....	522
Pregnancy Risk Assessment Monitoring System .....	750
Preventative Health and Health Services Block Grant .....	9,208
Prevention & Public Health Fund - Immunization and Vaccines for Children .....	9,600
Prevention and Management of Diabetes, Heart Disease and Stroke .....	2,500
Public Health Crisis Response .....	25,401
Public Health Crisis Response to COVID-19 .....	6,455
Public Health Laboratory Biomonitoring Planning .....	2,156
Rape Prevention and Education Program .....	2,215
Ryan White Part B - Emergency Relief .....	1,300
Ryan White Part B - Supplemental .....	1,600
Senior Farmers' Market Nutrition Program .....	2,500
Supplemental Food Program - Women, Infants, and Children (WIC) .....	172,807

**Federal Revenue**

(thousands of dollars)

Tobacco Age of Sale Enforcement (TASE) .....	2,357
Tuberculosis Control Program .....	2,852
Various Federal Programs and Accruals .....	14,305
Venereal Disease Project .....	3,882
Viral Hepatitis Surveillance .....	450
Vital Statistics Component .....	1,498
West Nile Virus - Public Health .....	1,942
Wisewoman Breast and Cervical Cancer Early Detection .....	600
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program .....	3,550
<i>Subtotal, Department of Health .....</i>	<i>508,160</i>
Department of Human Services:	
Block Grant Mental Health Services .....	19,363
Child Care Block Grant .....	203,760
Child Support Enforcement Program .....	183,084
Connecting Kids to Coverage Outreach .....	375
Developmental Disabilities Council .....	1,673
Health Information Technology (HIT) .....	16,415
Medication Assisted Drug and Opioid .....	950
National Family Caregiver Program .....	5,200
National Suicide Prevention Grant .....	5,000
New Jersey Mental Health Awareness Training .....	125
New Jersey Money Follows the Person .....	13,040
New Jersey State Opioid Response .....	99,001
Older Americans Act - Title III .....	34,134
Program Integration of Primary and Behavioral Health Care .....	2,000
Projects for Assistance in Transition from Homelessness (PATH) .....	2,138
Refugee Resettlement Program .....	1,600
Social Services Administration .....	41,310
Strategic Prevention Framework .....	2,260
Substance Abuse Block Grant .....	49,415
Supplemental Nutrition Assistance Program .....	239,720
Supplemental Nutrition Assistance Program - Education .....	10,000
Supplemental Nutrition Assistance Program - Fraud Grant .....	1,000
Supplemental Nutrition Assistance Program Research and Training Grant - Food and Nutrition Services .....	3,000
Temporary Assistance for Needy Families Block Grant .....	454,442
Title XIX Child Residential .....	130,480
Title XIX Community Care Program .....	1,028,487
Title XIX ICF/IDD .....	246,905
Title XIX Medical Assistance .....	12,126,573
Title XXI Children's Health Insurance Program .....	578,048
Traumatic Brain Injury State Partnership Program .....	260
United States Department of Agriculture Older Americans .....	4,350
Various Federal Programs and Accruals .....	6,531
Vocational Rehabilitation Act, Section 120 .....	13,933
<i>Subtotal, Department of Human Services .....</i>	<i>15,524,572</i>
Department of Labor and Workforce Development:	
Assistive Technology .....	650
Current Employment Statistics .....	2,417
Disability Determination Services .....	77,106
Disabled Veterans' Outreach Program .....	3,392
Employment Services .....	26,911
Employment Services Grants - Alien Labor Certification .....	916
Independent Living .....	600
Industry Partnerships .....	3,000
Jersey Job Clubs .....	2,200
Local Veterans' Employment Representatives .....	1,633
National Council on Aging - Senior Community Services Employment Project .....	4,048
Occupational Safety Health Act - On-Site Consultation .....	2,703
One Stop Labor Market Information .....	1,020
Preschool Development .....	200
Public Employees Occupational Safety and Health Act .....	3,998
Redesigned Occupational Safety and Health .....	250
Reemployment Eligibility Assessments - State Administration .....	4,600
Rehabilitation of Supplemental Security Income Beneficiaries .....	5,000
Supported Employment .....	975
Trade Adjustment Assistance Project .....	8,313
Unemployment Insurance .....	204,257
Various Federal Programs and Accruals .....	1,803
Vocational Rehabilitation Act of 1973 .....	55,045
Work Opportunity Tax Credit .....	762
Workforce Investment Act .....	117,392
Workforce Investment Act - Adult and Continuing Education .....	19,112
<i>Subtotal, Department of Labor and Workforce Development .....</i>	<i>548,303</i>

# REVENUES

## Federal Revenue

(thousands of dollars)

Department of Law and Public Safety:	
Advancing the Use of Technology to Assist Victims of Crime .....	750
Anti-Methamphetamine .....	2,000
Body Cameras .....	2,000
Community Oriented Policing (COPS) .....	10,895
Community Policing Development .....	500
Connect and Protect: Law Enforcement Behavioral Health Response .....	550
Crime Gun Intelligence Center .....	450
Emergency Management Performance Grant - Non Terrorism .....	9,000
Enhancement of Data Analysis Center .....	225
Equal Employment Opportunity Commission .....	300
Fatality Analysis Reporting System (FARS) .....	350
Federal Nonprofit Security Grant Program - State .....	2,391
Flood Mitigation Assistance .....	18,000
Flood Mitigation Assistance Swift Current .....	10,000
Forensic DNA Laboratory .....	2,300
Hazardous Materials Transportation .....	1,350
High Priority Commercial Motor Vehicles Grant .....	500
Highway Traffic Safety .....	43,045
Homeland Security Grant Program .....	7,692
Intellectual Property .....	450
Internet Crimes Against Children .....	1,900
Justice Assistance Grant (JAG) .....	4,000
Juvenile Justice Delinquency Prevention .....	1,013
Kevin & Avonte Program .....	250
Matthew Shepard and James Byrd Jr Hate Crimes Program .....	400
Medicaid Fraud Unit .....	6,823
National Criminal History Program - Office of the Attorney General .....	667
Non-Motorized Safety .....	2,200
Opioids .....	10,346
Paul Coverdell National Forensic Science Improvement (Competitive) .....	800
Paul Coverdell National Forensic Science Improvement (Formula) .....	600
Port Security .....	3,000
Postconviction Testing of DNA Evidence .....	500
Prescription Drug Monitoring Program .....	2,000
Preventing Wrongful Convictions .....	250
Prosecuting Cold Cases Using DNA .....	500
Recreational Boating Safety .....	4,300
Residential Treatment for Substance Abuse .....	454
STOP School Violence Prevention Program .....	550
Sex Offender Registration and Notification Act (SORNA) .....	725
Sexual Assault Kit Initiative .....	915
State and Local Cybersecurity Grant Program .....	10,204
Targeted Violence and Terrorism Prevention .....	750
Training for Juvenile Prosecution .....	225
UASI Nonprofit Security Grant Program (NSGP) .....	7,202
Urban Area Security Initiative (UASI) .....	19,050
Urban Search and Rescue .....	13,500
Various Federal Programs and Accruals .....	4,557
Victim Assistance Grants .....	37,070
Victim Centered Law Enforcement Training .....	750
Victim Compensation Award .....	6,000
Victims of Crime Act - Building State Technology .....	344
Victims of Crime Act - Training Discretionary .....	1,000
Violence Against Women Act - Criminal Justice .....	4,710
<i>Subtotal, Department of Law and Public Safety</i> .....	<u>260,303</u>
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager .....	216
Armory Renovations and Improvements .....	7,759
Army Facilities Service Contracts .....	6,803
Army National Guard Electronic Security System .....	585
Army National Guard Statewide Security Agreement .....	998
Army Training and Technology Lab .....	386
Atlantic City Air Base Environmental .....	160
Atlantic City Air Base Operations and Maintenance .....	253
Atlantic City Air Base Service Contracts .....	2,478
Atlantic City Air Base Sustainment, Restoration and Modernization .....	1,828
Brigadier General Doyle Memorial Cemetery Building Project .....	5,000
Dining Facility Operations .....	400
Facilities Support Contract .....	23,548
Fairmount and Arlington Cemetery Upkeep .....	18,535
Federal Distance Learning Program .....	506
Firefighter/Crash Rescue Service Cooperative Funding Agreement .....	2,758
Hazardous Waste Environmental Protection Program .....	3,156

Federal Revenue

(thousands of dollars)

McGuire Air Force Base Operations and Maintenance .....	329
McGuire Air Force Base Service Contracts .....	2,309
Medicare Part A Receipts for Resident Care and Operational Costs .....	11,000
Menlo HVAC Renovation .....	1,897
National Guard Maintenance Shop .....	20,000
National Guard Support Services .....	6,500
National Guard Yellow Ribbon .....	104
New Jersey National Guard ChalleNge Youth Program .....	6,074
Sea Girt Energy Grid Upgrade .....	19,000
Training and Equipment - Pool Sites .....	1,310
Various Federal Programs and Accruals .....	4,575
Veteran Home Transfer Switches .....	1,020
Veterans' Education Monitoring .....	755
Veterans' Haven South Boiler .....	4,438
<i>Subtotal, Department of Military and Veterans' Affairs</i> .....	<u>154,680</u>
Department of State:	
AmeriCorps Grants .....	9,169
Foster Grandparent Program .....	1,200
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) .....	5,000
John R. Justice Grant Program .....	100
National Endowment for the Arts Partnership .....	1,052
State Trade and Export Promotion Pilot Grant Program .....	3,250
Various Federal Programs and Accruals .....	1,000
<i>Subtotal, Department of State</i> .....	<u>20,771</u>
Department of Transportation:	
Airport Fund .....	2,000
Boating Infrastructure Program (New Jersey Maritime Program) .....	1,600
Commercial Drivers' License Program .....	3,000
Development and Implementation Grant - Federal Transit Administration .....	1,527
Highway Safety Programs .....	19,000
Motor Carrier Safety Assistance Program .....	10,414
<i>Subtotal, Department of Transportation</i> .....	<u>37,541</u>
Special Transportation Fund:	
Transportation Trust Fund - Federal Highway Administration .....	1,894,040
Transportation Trust Fund - Federal Transit Administration .....	700,027
<i>Subtotal, Special Transportation Fund</i> .....	<u>2,594,067</u>
Department of the Treasury:	
Broadband Equity Access and Development Program .....	5,000
Digital Equity Program .....	11,767
Energy Efficiency Revolving Loan Fund Capitalization Grant Program .....	2,634
Pipeline Safety .....	950
Prevention Outages and Enhancing the Resilience of the Electric Grid .....	12,828
State Energy Conservation Program .....	1,474
State Energy Program .....	13,168
<i>Subtotal, Department of the Treasury</i> .....	<u>47,821</u>
<b>Judicial Branch--</b>	
The Judiciary:	
Various Federal Programs and Accruals .....	1,325
<i>Total Federal</i> .....	<u><u>24,082,640</u></u>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2023. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2023 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2023 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2023 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2022 are available for payments applicable to fiscal year 2022 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2022 together with an explanation of their status. On or before December 1, 2022, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2022, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2022.