

P.L.2024, CHAPTER 22, *approved June 28, 2024*
 Assembly, No. 4700

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2025 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
 FOR THE FISCAL YEAR 2024-2025**

GENERAL FUND

Undesignated funds, July 1, 2024	\$8,247,172,000
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Major Taxes

Sales	\$13,796,628,000
Energy Tax Receipts - Sales Tax	\$805,636,000
Sales - Energy	\$124,264,000
Less: Sales Tax Dedication	(\$1,086,600,000)
Corporation Business	\$4,338,044,000
Corporate Transit Fee	\$1,023,000,000
Corporation Business - Energy	\$6,800,000
Business Alternative Income Tax	\$4,340,107,000
Petroleum Products Gross Receipts	\$1,567,822,000
Less: Petroleum Products Gross Receipts - Capital Reserve	(\$585,781,000)
Insurance Premium	\$675,000,000
Transfer Inheritance	\$560,335,000
Motor Fuels	\$464,178,000
Motor Vehicle Fees	\$434,415,000
Realty Transfer	\$434,336,000
Alcoholic Beverage Excise	\$149,798,000
Tobacco Products Wholesale Sales	\$37,513,000
Public Utility Excise (Reform)	\$22,000,000
Cigarette	\$10,634,000
Total, Major Taxes	\$27,118,129,000

Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	\$2,000
Subtotal, Department of Agriculture	\$368,000

Department of Banking and Insurance:

EXPLANATION – Matter enclosed in bold-faced brackets **[thus]** in the above bill is not enacted and is intended to be omitted in the law.

Matter underlined thus is new matter.

Matter enclosed in superscript numerals has been adopted as follows:

¹ Anticipated Resources reflect Governor’s Revenue Certification of June 28, 2024.

¹ Governor's line-item veto changes of June 28, 2024.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

A4700

1	Actuarial Services	\$5,000
2	Banking - Assessments.....	\$12,631,000
3	Banking - Licenses and Other Fees.....	\$1,967,000
4	Fraud Fines.....	\$1,809,000
5	HMO Covered Lives.....	\$10,000
6	Insurance - Examination Billings.....	\$140,000
7	Insurance Fraud Prevention.....	\$35,600,000
8	Insurance - Licenses and Other Fees.....	\$56,028,000
9	Insurance - Special Purpose Assessment.....	\$38,500,000
10	Real Estate Commission	\$12,976,000
11	Subtotal, Department of Banking and Insurance	\$159,666,000
12	 	
13	<i>Department of Children and Families:</i>	
14	Child Care Licensing.....	\$350,000
15	Contract Recoveries	\$13,000,000
16	Divorce Filing Fees.....	\$1,200,000
17	Marriage License/Civil Union Fees	\$1,150,000
18	Subtotal, Department of Children and Families.....	\$15,700,000
19	 	
20	<i>Department of Community Affairs:</i>	
21	Affordable Housing and Neighborhood Preservation - Fair Housing.....	\$27,160,000
22	Construction Fees.....	\$28,877,000
23	Fire Safety	\$18,476,000
24	Housing Inspection Fees	\$11,961,000
25	Planned Real Estate Development Fees.....	\$950,000
26	Subtotal, Department of Community Affairs	\$87,424,000
27	 	
28	<i>Department of Education:</i>	
29	Audit of Enrollments.....	\$214,000
30	Audit Recoveries.....	\$75,000
31	Nonpublic Schools Other Recoveries	\$5,000,000
32	School Construction Inspection Fees	\$568,000
33	State Board of Examiners.....	\$3,760,000
34	Subtotal, Department of Education.....	\$9,617,000
35	 	
36	<i>Department of Environmental Protection:</i>	
37	Air Pollution Fees - Minor Sources	\$7,200,000
38	Air Pollution Fees - Title V Operating Permits.....	\$3,850,000
39	Air Pollution Fines	\$880,000
40	Clean Water Enforcement Act.....	\$1,900,000
41	Coastal Area Facility Review Act	\$1,800,000
42	Endangered Species Tax Check-off	\$242,000
43	Environmental Infrastructure Financing Program Administrative Fee	\$5,000,000
44	Excess Diversion.....	\$100,000
45	Freshwater Wetlands Fees.....	\$3,100,000
46	Freshwater Wetlands Fines.....	\$150,000
47	Hazardous Waste Fees.....	\$2,250,000
48	Hazardous Waste Fines	\$650,000
49	Hunters' and Anglers' Licenses	\$13,514,000
50	Industrial Site Recovery Act	\$40,000

A4700

1	Laboratory Certification Fees	\$2,000,000
2	Laboratory Certification Fines	\$35,000
3	Marina Rentals	\$885,000
4	Marine Lands - Preparation and Filing Fees	\$170,000
5	Medical Waste	\$7,500,000
6	New Jersey Pollutant Discharge Elimination	
7	System/Stormwater Permits	\$16,700,000
8	Parks Management Fees and Permits.....	\$4,300,000
9	Parks Management Fines	\$66,000
10	Pesticide Control Fees.....	\$4,400,000
11	Pesticide Control Fines	\$40,000
12	Radiation Protection Fees	\$5,100,000
13	Radiation Protection Fines	\$190,000
14	Radon Testers Certification.....	\$300,000
15	Solid and Hazardous Waste Disclosure.....	\$200,000
16	Solid Waste - Utility Regulation Assessments	\$3,100,000
17	Solid Waste Fines	\$1,000,000
18	Solid Waste Management Fees	\$12,700,000
19	Stream Encroachment	\$3,800,000
20	Toxic Catastrophe Prevention Fees	\$2,000,000
21	Toxic Catastrophe Prevention Fines.....	\$125,000
22	Treatment Works Approval	\$1,900,000
23	Underground Storage Tanks Fees	\$500,000
24	Water Allocation.....	\$2,425,000
25	Water Supply Management Regulations.....	\$1,150,000
26	Water/Wastewater Operators Licenses.....	\$210,000
27	Waterfront Development Fees.....	\$3,100,000
28	Waterfront Development Fines	\$20,000
29	Well Permits/Well Drillers/Pump Installers Licenses	\$1,100,000
30	Wetlands	\$125,000
31	Worker Community Right to Know - Fines	\$5,000
32	Subtotal, Department of Environmental Protection	\$115,822,000
33	<i>Department of Health:</i>	
34	Admission Charge Hospital Assessment.....	\$6,000,000
35	Enhanced Match - Graduate Medical Examination	\$232,049,000
36	Health Care Reform	\$1,200,000
37	Licenses, Fines, Permits, Penalties and Fees	\$5,000,000
38	Patients' and Residents' Cost Recovery - Psychiatric	
39	Hospitals.....	\$83,916,000
40	Subtotal, Department of Health	\$328,165,000
41	<i>Department of Human Services:</i>	
42	Early Periodic Screening, Diagnosis and Treatment.....	\$14,957,000
43	Medicaid Uncompensated Care - Acute	\$33,178,000
44	Medicaid Uncompensated Care - Mental Health	\$28,988,000
45	Medicaid Uncompensated Care - Psychiatric	\$175,587,000
46	Miscellaneous Revenue - Human Services.....	\$9,306,000
47	Patients' and Residents' Cost Recovery - Developmental	
48	Disabilities	\$11,754,000
49	School Based Medicaid.....	\$40,826,000
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1	Subtotal, Department of Human Services.....	\$314,596,000
2		
3	<i>Department of Labor and Workforce Development:</i>	
4	Miscellaneous Revenue.....	\$150,000
5	Special Compensation Fund.....	\$2,268,000
6	Workers' Compensation Assessment.....	\$14,552,000
7	Workplace Standards - Licenses, Permits and Fines.....	\$11,358,000
8	Subtotal, Department of Labor and Workforce	
9	Development	\$28,328,000
10		
11	<i>Department of Law and Public Safety:</i>	
12	Beverage Licenses.....	\$4,199,000
13	Casino Fines.....	\$532,000
14	Charities Registration Section.....	\$556,000
15	Consumer Affairs - Miscellaneous Revenue.....	\$830,000
16	Controlled Dangerous Substances	\$1,350,000
17	Elevator, Escalator, and Moving Walkway Mechanics	
18	Licensing Board	\$73,000
19	Fantasy Sports Operations Fee.....	\$1,500,000
20	Legalized Games of Chance Control	\$469,000
21	Miscellaneous Revenue.....	\$22,000
22	New Jersey Cemetery Board.....	\$1,000
23	Private Employment Agencies	\$258,000
24	Recreational Boating.....	\$2,000,000
25	Securities Enforcement	\$53,094,000
26	State Board of Architects	\$228,000
27	State Board of Audiology and Speech - Language	
28	Pathology Advisory.....	\$23,000
29	State Board of Certified Psychoanalysts.....	\$3,000
30	State Board of Certified Public Accountants	\$58,000
31	State Board of Chiropractors.....	\$18,000
32	State Board of Cosmetology and Hairstyling.....	\$2,250,000
33	State Board of Court Reporting	\$8,000
34	State Board of Dentistry.....	\$200,000
35	State Board of Electrical Contractors.....	\$100,000
36	State Board of HVAC Contractors	\$25,000
37	State Board of Marriage Counselor Examiners	\$500,000
38	State Board of Massage and Bodyworks	\$238,000
39	State Board of Master Plumbers	\$200,000
40	State Board of Medical Examiners	\$6,750,000
41	State Board of Mortuary Science	\$144,000
42	State Board of Nursing.....	\$3,225,000
43	State Board of Occupational Therapists and Assistants ..	\$38,000
44	State Board of Ophthalmic Dispensers and Ophthalmic	
45	Technicians.....	\$14,000
46	State Board of Optometrists	\$233,000
47	State Board of Orthotics and Prosthetics	\$15,000
48	State Board of Pharmacy.....	\$1,200,000
49	State Board of Physical Therapy.....	\$37,000
50	State Board of Polysomnography	\$42,000

A4700

1	State Board of Professional Engineers and Land	
2	Surveyors	\$200,000
3	State Board of Professional Planners	\$3,000
4	State Board of Psychological Examiners	\$325,000
5	State Board of Real Estate Appraisers	\$23,000
6	State Board of Respiratory Care	\$10,000
7	State Board of Social Workers	\$650,000
8	State Board of Veterinary Medical Examiners	\$207,000
9	State Police - Fingerprint Fees	\$2,976,000
10	State Police - Other Licenses	\$273,000
11	State Police - Private Detective Licenses.....	\$150,000
12	Weights and Measures - General.....	\$1,612,000
13	Subtotal, Department of Law and Public Safety.....	\$86,862,000
14		
15	<i>Department of Military and Veterans' Affairs:</i>	
16	Soldiers' Homes.....	\$47,000,000
17	Subtotal, Department of Military and Veterans' Affairs..	\$47,000,000
18		
19	<i>Department of State:</i>	
20	Licensure Fees.....	\$170,000
21	Subtotal, Department of State	\$170,000
22		
23	<i>Department of Transportation:</i>	
24	Air Safety Fund.....	\$965,000
25	Applications and Highway Permits	\$2,500,000
26	Autonomous Transportation Authorities	\$24,500,000
27	Casualty Losses.....	\$350,000
28	Drunk Driving Fines	\$215,000
29	Good Driver	\$83,000,000
30	Logo Sign Program Fees.....	\$300,000
31	Maritime Program Receipts	\$1,900,000
32	Miscellaneous Revenue.....	\$40,000
33	Outdoor Advertising.....	\$740,000
34	Subtotal, Department of Transportation.....	\$114,510,000
35		
36	<i>Department of the Treasury:</i>	
37	Assessment on Real Property Greater Than \$1 Million..	\$199,824,000
38	Assessments - Cable TV	\$5,254,000
39	Assessments - Public Utility	\$34,451,000
40	CATV Universal Access.....	\$7,500,000
41	Commercial Recording - Expedited.....	\$1,150,000
42	Commissions (Notary)	\$2,200,000
43	Domestic Security	\$39,525,000
44	Drug Enforcement and Demand Reduction Fund.....	\$4,495,000
45	Equipment Leasing Fund - Debt Service Recovery.....	\$2,917,000
46	General Revenue - Fees (Commercial Recording and UCC)	\$123,580,000
47	Health Service Corporation Reorganization Assessment	\$25,000,000
48	Higher Education Capital Improvement Fund - Debt Service Recovery	\$13,264,000
49	Hotel /Motel Occupancy Tax	\$148,405,000
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A4700

1	Investment Earnings.....	\$772,800,000
2	Miscellaneous Revenue - Treasury	\$3,345,000
3	NJ Public Records Preservation	\$21,698,000
4	Nuclear Emergency Response Assessment	\$2,657,000
5	Public Utility Fines	\$1,565,000
6	Public Utility Gross Receipts and Franchise Taxes	\$155,000,000
7	Railroad Tax - Class II	\$4,970,000
8	Railroad Tax - Franchise	\$14,750,000
9	Rate Counsel	\$7,250,000
10	Ridesharing	\$47,400,000
11	Sports Betting - Race Track	\$3,246,000
12	Sports Betting - Race Track Internet.....	\$92,395,000
13	Surplus Property	\$1,784,000
14	Telephone Assessment	\$134,488,000
15	Tire Clean-up Surcharge	\$10,000,000
16	¹ 【Sale of Riverfront State Prison Property	¹ \$5,000,000 ¹ 】
17		¹ 【\$1,885,913,000】
18	Subtotal, Department of the Treasury	<u>\$1,880,913,000¹</u>
19	<i>Interdepartmental Accounts:</i>	
20	Administration and Investment of Pension and Health	
21	Benefit Funds - Recoveries	\$2,644,000
22	Employee Maintenance Deductions.....	\$300,000
23	Federal Fringe Benefit Recoveries from School	
24	Districts	\$115,793,000
25	Fringe Benefit Recoveries from Colleges and	
26	Universities/University Hospital.....	\$493,021,000
27	Fringe Benefit Recoveries from Federal and Other	
28	Funds	\$770,538,000
29	Indirect Cost Recoveries - DEP Other Funds.....	\$11,870,000
30	Rent of State Building Space	\$3,600,000
31	Social Security Recoveries from Federal and Other	
32	Funds	\$79,646,000
33	Subtotal, Interdepartmental Accounts	<u>\$1,477,412,000</u>
34	<i>The Judiciary:</i>	
35	Court Fees	\$39,200,000
36	Pretrial Services Program - 21st Century Justice	
37	Improvement Fund	\$17,900,000
38	Subtotal, The Judiciary.....	<u>\$57,100,000</u>
39	<i>Other Sources:</i>	
40	Miscellaneous Revenue	\$3,000,000
41	Subtotal, Other Sources.....	<u>\$3,000,000</u>
42		¹ 【\$4,731,653,000】
43	Total, Miscellaneous Taxes, Fees and Revenues.....	<u>\$4,726,653,000¹</u>
44	<i>Interfund Transfers</i>	
45	Building Our Future Fund.....	\$558,000
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A4700

1	Cannabis Regulatory, Enforcement Assistance and	
2	Marketplace Modernization Fund	\$4,272,000
3	Clean Waters Fund	\$1,000
4	Cultural Center and Historic Preservation Fund 1987	\$3,000
5	Dam, Lake, Stream and Flood Control Project Fund -	
6	2003	\$165,000
7	Debt Defeasance and Prevention Fund	\$585,000,000
8	Developmental Disabilities Waiting List Reduction	
9	Fund	\$72,000
10	Energy Conservation Fund.....	\$14,000
11	Enterprise Zone Assistance Fund	\$80,100,000
12	Fund for the Support of Free Public Schools/School	
13	Fund Investment Account	\$7,675,000
14	Garden State Green Acres Preservation Trust Fund.....	\$7,027,000
15	Hazardous Discharge Fund of 1981	\$9,000
16	Hazardous Discharge Site Cleanup Fund.....	\$20,228,000
17	Housing Assistance Fund	\$268,000
18	Jobs, Education and Competitiveness Fund.....	\$2,000
19	Judiciary - Bail Fund.....	\$71,000
20	Judiciary - Probation Fund	\$315,000
21	Judiciary - Special Civil Fund	\$147,000
22	Judiciary - Superior Court Miscellaneous Fund.....	\$182,000
23	Legal Services Fund.....	\$7,168,000
24	Library Construction Fund.....	\$1,968,000
25	Mortgage Assistance Fund	\$435,000
26	Natural Resources Fund	\$14,000
27	New Jersey Bridge Rehabilitation and Improvement	
28	and Railroad Right-of-Way Preservation Fund.....	\$59,000
29	New Jersey Spill Compensation Fund	\$12,280,000
30	Pollution Prevention Fund	\$1,059,000
31	Public Purpose Buildings and Community-Based	
32	Facilities Construction Fund	\$59,000
33	Safe Drinking Water Fund.....	\$2,767,000
34	Securing Our Children's Future.....	\$14,829,000
35	Shore Protection Fund.....	\$26,000
36	State Disability Benefit Fund.....	\$40,133,000
37	State Land Acquisition and Development Fund.....	\$10,000
38	State of New Jersey Cash Management Fund.....	\$1,951,000
39	State Owned Real Property Trust Fund.....	\$1,869,000
40	Statewide Transportation and Local Bridge Fund 1999..	\$97,000
41	Supplemental Workforce Fund for Basic Skills	\$11,114,000
42	Unclaimed Insurance Payments	\$54,000
43	Unclaimed Personal Property Trust Fund	\$235,000,000
44	Unclaimed Utility Deposits.....	\$148,000
45	Unemployment Compensation Auxiliary Fund	\$538,000
46	Universal Service Fund	\$67,650,000
47	Water Conservation Fund.....	\$39,000
48	Worker and Community Right to Know Fund.....	\$2,968,000
49	Workforce Development Partnership Fund.....	\$53,748,000
50	Total, Interfund Transfers.....	\$1,162,092,000

A4700

1		<u>¹【\$33,011,874,000】</u>
2	Total State Revenues General Fund	<u>\$33,006,874,000¹</u>
3		<u>¹【\$41,259,046,000】</u>
4	Total Resources, General Fund	<u>\$41,254,046,000¹</u>
5		
6		

Property Tax Relief Fund

9	Gross Income Tax.....	\$19,694,602,000
10	Sales Tax Dedication.....	\$1,109,300,000
11	Total Resources, Property Tax Relief Fund	<u>\$20,803,902,000</u>

Casino Control Fund

14	Casino License Fees	\$77,430,000
15	Total Resources, Casino Control Fund.....	<u>\$77,430,000</u>

Casino Revenue Fund

19	Casino Revenue Fund - Investment Earnings	\$10,000,000
20	Casino Simulcasting Fund	\$140,000
21	Gross Revenue Tax.....	\$181,363,000
22	Internet Gaming	\$346,365,000
23	Other Casino Taxes and Fees	\$9,268,000
24	Sports Betting - Casinos.....	\$693,000
25	Sports Betting - Casinos Internet	\$70,774,000
26	Total Resources, Casino Revenue Fund.....	<u>\$618,603,000</u>

Gubernatorial Elections Fund

29	Undesignated Fund Balance, July 1, 2024	\$875,000
30	Taxpayers' Designations.....	\$700,000
31	Total Resources, Gubernatorial Elections Fund.....	<u>\$1,575,000</u>

Surplus Revenue Fund

35	Undesignated Fund Balance, July 1, 2024	\$305,620,000
36	Total Resources, Surplus Revenue Fund.....	<u>\$305,620,000</u>

39	Total Resources, All State Funds	<u>¹【\$63,066,176,000】 \$63,061,176,000¹</u>
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Federal Revenue

43 Executive Branch

45 ***Department of Agriculture:***

46	COVID-19 - The Emergency Food Assistance Program	
47	(TEFAP) - Reach & Resiliency Grant - ARP Act	\$1,150,000
48	Child Care	\$172,325,000
49	Child Nutrition - School Breakfast	\$260,000,000

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A4700

1	Child Nutrition - School Lunch.....	\$660,000,000
2	Child Nutrition - Special Milk	\$2,025,000
3	Child Nutrition - Summer Programs	\$84,495,000
4	Child Nutrition Administration	\$19,620,000
5	Child Nutrition Technology Grant	\$750,000
6	Climate Pollution Reduction Grants - Implementation Grant.....	\$2,755,000
7	Farm Risk Management Education Program	\$282,000
8	Farm to School State Formula Grant	\$2,000,000
9	Food Stamp - The Emergency Food Assistance Program	
10	(TEFAP)	\$6,715,000
11	Fresh Fruit and Vegetable Program.....	\$7,447,000
12	Indemnities - Avian Influenza	\$700,000
13	National Animal Health Laboratory Network (NAHLN)	
14	American Rescue Plan	\$1,000,000
15	National Resources Conservation Service - Regional	
16	Conservation Partnership	\$315,000
17	National School Lunch Program - Equipment Assistance for	
18	School Food Authorities.....	\$2,500,000
19	New Jersey Animal Food Testing Program.....	\$670,000
20	New Jersey Resilient Food System.....	\$3,400,000
21	Office of the Food Security Advocate - Food Security	
22	Innovation	\$2,000,000
23	Produce Safety Rule Implementation.....	\$630,000
24	Specialty Crop Block Grant Program	\$2,604,000
25	Spotted Lanternfly Federal Outreach	\$260,000
26	Summer Electronic Benefit Transfer Program for Children	\$2,000,000
27	Various Federal Programs and Accruals	\$26,388,000
28	Subtotal, Department of Agriculture	\$1,262,031,000
29	<i>Department of Children and Families:</i>	
30	Restricted Federal Grants	\$36,448,000
31	Social Services Block Grant.....	\$44,886,000
32	Title IV-B Child Welfare Services.....	\$11,950,000
33	Title IV-E Foster Care	\$202,041,000
34	Subtotal, Department of Children and Families.....	\$295,325,000
35		
36		
37	<i>Department of Community Affairs:</i>	
38	Community Development Block Grant (CDBG) - Recovery	
39	Housing Program	\$1,200,000
40	Community Services Block Grant	\$23,213,000
41	Continuum of Care Program	\$4,000,000
42	Emergency Solutions Grants Program	\$4,500,000
43	Family Self Sufficiency Program Coordinator	\$350,000
44	Low Income Home Energy Assistance Program	\$202,013,000
45	Mainstream 5.....	\$2,848,000
46	Moderate Rehabilitation Housing Assistance	\$10,711,000
47	National Affordable Housing - HOME Investment Partnerships .	\$7,000,000
48	National Housing Trust Fund.....	\$30,000,000
49	Section 8 Housing Voucher Program	\$360,000,000
50	Small Cities Block Grant Program.....	\$8,023,000

A4700

1	Weatherization Assistance Program	\$9,661,000
2	Subtotal, Department of Community Affairs	<hr/> \$663,519,000
3		
4	Department of Corrections:	
5	Anti-Heroin Task Force.....	\$3,000,000
6	Defense Tactical Training.....	\$750,000
7	Diversity Training	\$250,000
8	Health, Safety and Wellness.....	\$2,500,000
9	Incarcerated Person Vocational Certifications	\$300,000
10	Offender Reentry	\$600,000
11	Promising Reentry.....	\$500,000
12	Special Investigations Division - Intelligence Technology.....	\$450,000
13	Special Operations Tactical Equipment	\$200,000
14	State Criminal Alien Assistance Program	\$6,500,000
15	Technology Enhancements.....	\$500,000
16	Various Federal Programs and Accruals	\$3,250,000
17	Subtotal, Department of Corrections	<hr/> \$18,800,000
18	Department of Education:	
19	21st Century Schools	\$31,948,000
20	AIDS Prevention Education.....	\$120,000
21	Bilingual and Compensatory Education - Homeless Children	
22	and Youth	\$3,225,000
23	Comprehensive Literacy State Development Grant.....	\$15,000,000
24	Every Student Succeeds Act - Consolidated Administration	\$7,548,000
25	Head Start Collaboration.....	\$275,000
26	Individuals with Disabilities Education Act Basic State Grant.....	\$489,273,000
27	Individuals with Disabilities Education Act Preschool Grants	\$14,799,000
28	Language Acquisition Discretionary Administration.....	\$34,808,000
29	Migrant Education - Administration/Discretionary	\$1,485,000
30	School-Based Mental Health Services Grant Program	\$4,000,000
31	State Assessments	\$8,707,000
32	Student Support & Academic Enrichment State Grants	\$33,660,000
33	Supporting Effective Instruction State Grants	\$47,520,000
34	Title I - Grants to Local Educational Agencies	\$510,147,000
35	Title I - Part D, Neglected and Delinquent.....	\$1,584,000
36	Various Federal Programs and Accruals	\$3,878,000
37	Vocational Education - Basic Grants - Administration	\$29,841,000
38	Subtotal, Department of Education.....	<hr/> \$1,237,818,000
39	Department of Environmental Protection:	
40	Air Pollution Maintenance Program	\$10,460,000
41	Artificial Reef Program - PSE&G/NJPDES Permit Fees	\$985,000
42	Atlantic Brant Migration Ecology Study	\$480,000
43	Atlantic Coastal Fisheries	\$2,150,000
44	Bat Habitat Conservation Plan.....	\$1,000,000
45	Beach Monitoring and Notification	\$700,000
46	BioWatch Monitoring.....	\$1,000,000
47	Boat Access (Fish and Wildlife).....	\$1,000,000
48	Bobcat Hair Snare Study.....	\$480,000
49	Bog Turtle Project	\$150,000
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A4700

1	Brownfields	\$4,000,000
2	Clean Diesel Retrofit.....	\$6,000,000
3	Clean Heavy-Duty Vehicles Program (IRA).....	\$5,000,000
4	Clean Ports Program (IRA).....	\$20,000,000
5	Clean Vessels.....	\$1,000,000
6	Clean Water State Revolving Fund	\$174,000,000
7	Climate Pollution Reduction Grants - Clean Corridor Coalition	
8	(IRA)	\$249,000,000
9	Climate Pollution Reduction Grants - Electric School Bus	
10	Program (IRA)	\$28,000,000
11	Climate Pollution Reduction Planning.....	\$3,000,000
12	Coastal Zone Management - Bipartisan Infrastructure Law	
13	(Non-Competitive)	\$900,000
14	Coastal Zone Management Implementation	\$6,375,000
15	Community Assistance Program	\$700,000
16	Community Wildfire Defense Grant (CWDG)	\$500,000
17	Connecting Habitat Across New Jersey (CHANJ) Assessments ..	\$260,000
18	Consolidated Forest Management.....	\$1,100,000
19	Cooperative Technical Partnership.....	\$500,000
20	Department of Energy (Energy Futures Grant) - Just Resilience..	\$758,000
21	Development Compensatory Mitigation Technical Manual and	
22	NJ Floristic Quality	\$187,000
23	Drinking Water State Revolving Fund	\$175,200,000
24	Emerging Contaminants.....	\$67,000,000
25	Endangered Species	\$350,000
26	Endangered and Nongame Species Program State Wildlife	
27	Grants	\$1,070,000
28	Federal Highway Administration - Charging and Fueling	
29	Infrastructure (IIJA)	\$15,000,000
30	Fish and Wildlife Action Plan	\$135,000
31	Fish and Wildlife Health	\$600,000
32	Forest Legacy	\$4,245,000
33	Forest Resource Management - Cooperative Forest Fire Control	\$1,600,000
34	Geospatial Monitoring (IRA).....	\$907,000
35	Hazardous Waste - Resource Conservation Recovery Act.....	\$4,880,000
36	High Hazard Dams Grants/Loans	\$1,000,000
37	Historic Preservation Survey and Planning.....	\$3,000,000
38	Hunters' and Anglers' License Fund	\$50,820,000
39	Land and Water Conservation Fund.....	\$29,000,000
40	Landscape Restoration	\$320,000
41	Marine Fisheries Investigation and Management	\$6,574,000
42	Multimedia	\$604,000
43	NJ-GIS Conservation Tools and Technical Guidance.....	\$3,500,000
44	NJ Environmental Justice and Overburdened Communities	\$1,000,000
45	NJ Outdoor Heritage Program	\$6,000,000
46	National Coastal Wetlands Conservation.....	\$3,500,000
47	National Dam Safety Program (FEMA)	\$550,000
48	National Estuary Program - Coastal Watershed Grant Program ...	\$220,000
49	National Fish and Wildlife Foundation Delaware River Program	\$200,000
50	National Geologic Mapping Program	\$304,000
	National Oceanic and Atmospheric Administration (IIJA).....	\$16,100,000

A4700

1	National Oceanic and Atmospheric Administration (IRA)	\$72,500,000
2	National Recreational Trails.....	\$2,300,000
3	New Jersey Atlantic and Shortnose Sturgeon	\$365,000
4	New Jersey's Landscape Project	\$990,000
5	Nonpoint Source Implementation (319H).....	\$4,264,000
6	Particulate Monitoring Grant	\$1,000,000
7	Pesticide Technology.....	\$500,000
8	Preliminary Assessments/Site Inspections	\$1,300,000
9	Radon Program	\$500,000
10	Readiness & Environmental Protection Integration Infrastructure	
11	Resilience & Natural Resource Enhancement	\$10,000,000
12	Recovery Land Acquisition.....	\$2,500,000
13	Remedial Planning Support Agency Assistance	\$1,000,000
14	Superfund Grants	\$5,030,000
15	Underground Storage Tank Program Standard Compliance	
16	Inspections	\$8,000,000
17	Underground Storage Tanks.....	\$20,000,000
18	Urban and Community.....	\$17,000,000
19	Various Federal Programs and Accruals	\$10,527,000
20	Water Infrastructure Improvements for the Nation.....	\$1,000,000
21	Water Monitoring and Planning.....	\$1,500,000
22	Water Pollution Control Program.....	\$4,787,000
23	Wildfire Risk Reduction.....	\$390,000
24	Wildlife Management Area Conservation Program	\$2,000,000
25	Wildlife and Sport Fish Restoration Outreach	\$1,500,000
26	Wildlife and Sport Fish Restoration Partnership Exhibit	
27	Development	\$600,000
28	Subtotal, Department of Environmental Protection.....	\$1,082,917,000
29	<i>Department of Health:</i>	
30	Abstinence Education - Family Health Services (FHS).....	\$1,900,000
31	Behavioral Risk Factor Surveillance Survey	\$1,700,000
32	Bioterrorism Hospital Emergency Preparedness	\$14,786,000
33	Birth Defect Surveillance Program	\$508,000
34	Breast and Cervical Cancer Early Detection Program.....	\$3,475,000
35	Breastfeeding Peer Counseling	\$4,000,000
36	COVID-19 ELC Enhanced Detection.....	\$3,783,000
37	COVID-19 ELC Enhanced Detection Expansion.....	\$1,080,000
38	COVID-19 ELC New AMD Technologies	\$103,000
39	COVID-19 Enhancing Laboratory Capacity.....	\$2,647,000
40	COVID-19 Hospital Preparedness and Response.....	\$57,000
41	COVID-19 Immunization & Vaccines	\$2,861,000
42	COVID-19 Public Health Workforce.....	\$908,000
43	COVID-19 Strengthening STD Prevention	\$5,877,000
44	Chronic Disease Prevention and Health Promotion.....	\$3,525,000
45	Clinical Laboratory Improvement Amendments Program.....	\$925,000
46	Comprehensive AIDS Resources Grant.....	\$47,311,000
47	Conformance with the Manufactured Food Regulatory Program	
48	Standards.....	\$522,000
49	Early Hearing Detection and Intervention (EHDI) Tracking,	
50	Research	\$250,000

A4700

1	Early Intervention for Infants and Toddlers with Disabilities	
2	(Part C).....	\$14,000,000
3	Emergency Medical Services for Children (EMSC) Partnership	
4	Grants	\$230,000
5	Emergency Preparedness for Bioterrorism	\$29,581,000
6	Epidemiology and Laboratory Capacity - Affordable Care Act....	\$11,510,000
7	Federal Lead Abatement Program.....	\$570,000
8	First Responders CARA.....	\$1,000,000
9	Food Inspection.....	\$889,000
10	HIV/AIDS Prevention and Education Grant.....	\$27,970,000
11	HIV/AIDS Surveillance Grant	\$3,318,000
12	Heart Disease	\$1,500,000
13	Housing Opportunities for Incarcerated Persons with AIDS	\$1,350,000
14	Housing Opportunities for Persons with AIDS	\$2,200,000
15	Immunization Project.....	\$30,840,000
16	Immunization Supplement for NJIIS	\$3,000,000
17	Immunization Supplemental for Ukrainian Population	\$200,000
18	Lab Biomonitoring Program - Impact of Biohazards on New	
19	Jersey Citizens.....	\$1,550,000
20	Maternal and Child Health Block Grant	\$13,070,000
21	Maternal, Infant and Early Childhood Home Visiting Program ...	\$13,464,000
22	Medical Reserve Corps – STTRONG.....	\$1,875,000
23	Medicare/Medicaid Inspections of Nursing Facilities	\$19,850,000
24	Morbidity and Risk Behavior Surveillance.....	\$1,271,000
25	NJ Sickle Cell Data Collection (SCDC) Program	\$500,000
26	National Cancer Prevention and Control	\$3,071,000
27	National HIV/AIDS Behavioral Surveillance.....	\$1,012,000
28	National Program of Cancer Registries.....	\$1,400,000
29	New Jersey Childhood Lead	\$730,000
30	New Jersey Food Testing Program - Food and Safety Defense....	\$945,000
31	New Jersey Personal Responsibility Education Program	\$1,778,000
32	New Jersey Plan for Private Well Programs	\$250,000
33	New Jersey State Maternal Health Innovation Program.....	\$3,084,000
34	Oral Health Grant.....	\$617,000
35	Overdose Data to Action in States	\$5,900,000
36	Partnership Ending HIV in Essex & Hudson.....	\$4,700,000
37	Pediatric AIDS Health Care Demonstration Project.....	\$3,305,000
38	Pediatric Mental Health Care	\$933,000
39	Pregnancy Risk Assessment Monitoring System.....	\$750,000
40	Preventative Health and Health Services Block Grant	\$15,650,000
41	Prevention & Public Health Fund - Immunization and Vaccines	
42	for Children.....	\$17,650,000
43	Prevention and Management of Diabetes, Heart Disease and	
44	Stroke	\$2,500,000
45	Public Health Crisis - MPOX.....	\$1,150,000
46	Public Health Crisis Response	\$25,401,000
47	Public Health Crisis Response to COVID	\$6,455,000
48	Public Health Emergency Response: COVID-19 Cooperative	
49	Agreement.....	\$3,238,000
50	Rape Prevention and Education Program	\$2,810,000
	Ryan White Part B - Supplemental	\$3,800,000

A4700

1	Senior Farmers' Market Nutrition Program	\$11,000,000
2	State Newborn Screening System Priorities Program.....	\$430,000
3	Strengthening Public Health (Strategy A2).....	\$7,000,000
4	Strengthening Public Health (Strategy A3).....	\$3,000,000
5	Strengthening Public Health A3: DMI Acceleration.....	\$8,000,000
6	Strengthening Public Health A3: LDX	\$14,000,000
7	Supplemental Food Program - Women, Infants, and Children	
8	(WIC)	\$318,000,000
9	Tobacco Age of Sale Enforcement (TASE).....	\$2,400,000
10	Tuberculosis Control Program	\$5,290,000
11	Various Federal Programs and Accruals	\$14,413,000
12	Venereal Disease Project	\$5,582,000
13	Viral Hepatitis Surveillance	\$450,000
14	Vital Statistics Component.....	\$1,498,000
15	Wisewoman Breast and Cervical Cancer Early Detection.....	\$750,000
16	Women, Infants, and Children (WIC) Farmers' Market Nutrition	
17	Program	\$8,200,000
18	Subtotal, Department of Health	\$783,098,000
19	<i>Department of Human Services:</i>	
20	9-8-8 State & Territory Improvement	\$8,000,000
21	Bipartisan Safer Communities Act Center for Mental Health	
22	Block Grants	\$3,001,000
23	Block Grant Mental Health Services	\$27,000,000
24	Child Care Block Grant.....	\$258,760,000
25	Child Support Enforcement Program.....	\$188,191,000
26	Developmental Disabilities Council	\$1,687,000
27	National Family Caregiver Program	\$5,500,000
28	New Jersey Mental Health Awareness Training.....	\$125,000
29	New Jersey Money Follows the Person	\$14,890,000
30	New Jersey State Opioid Response.....	\$73,000,000
31	Older American Act - Title III.....	\$42,450,000
32	Program Integration of Primary and Behavioral Health Care.....	\$2,000,000
33	Projects for Assistance in Transition from Homelessness	
34	(PATH)	\$2,283,000
35	Refugee Resettlement Program.....	\$4,500,000
36	Social Services Administration	\$41,310,000
37	Strategic Prevention Framework.....	\$2,260,000
38	Substance Abuse Block Grant.....	\$55,103,000
39	Summer EBT Benefits	\$75,000,000
40	Supplemental Nutrition Assistance Program	\$239,900,000
41	Supplemental Nutrition Assistance Program - Education.....	\$10,000,000
42	Supplemental Nutrition Assistance Program - Fraud Grant.....	\$1,000,000
43	Supplemental Nutrition Assistance Program Research and	
44	Training Grant	\$3,000,000
45	Support of the Suicide Prevention 9-8-8 Lifeline/Hopeline	\$100,000
46	Temporary Assistance for Needy Families Block Grant.....	\$522,172,000
47	Title XIX Child Residential	\$129,852,000
48	Title XIX Community Care Program.....	\$1,302,098,000
49	Title XIX ICF/IDD	\$269,236,000
50	Title XIX Medical Assistance	\$13,583,259,000

A4700

1	Title XXI Children's Health Insurance Program	\$730,477,000
2	Traumatic Brain Injury State Partnership Program.....	\$260,000
3	United States Department of Agriculture Older Americans.....	\$4,350,000
4	Various Federal Programs and Accruals	\$6,325,000
5	Vocational Rehabilitation Act, Section 120	\$14,815,000
6	Subtotal, Department of Human Services	\$17,621,904,000
7		
8	<i>Department of Labor and Workforce Development:</i>	
9	Assistive Technology	\$650,000
10	Current Employment Statistics	\$2,417,000
11	Disability Determination Services	\$77,106,000
12	Disabled Veterans' Outreach Program.....	\$4,200,000
13	Employment Services.....	\$26,921,000
14	Employment Services Grants - Alien Labor Certification	\$916,000
15	Independent Living	\$600,000
16	Industry Partnerships.....	\$3,000,000
17	Jersey Job Clubs.....	\$3,000,000
18	Local Veterans' Employment Representatives	\$1,800,000
19	National Council on Aging - Senior Community Services Employment Project.....	\$4,048,000
20	Occupational Safety Health Act - On-Site Consultation.....	\$2,703,000
21	One Stop Labor Market Information.....	\$1,020,000
22	Preschool Development	\$200,000
23	Public Employees Occupational Safety and Health Act	\$3,998,000
24	Redesigned Occupational Safety and Health	\$400,000
25	Reemployment Eligibility Assessments - State Administration ...	\$25,135,000
26	Rehabilitation of Supplemental Security Income Beneficiaries ...	\$5,000,000
27	Supported Employment.....	\$975,000
28	Trade Adjustment Assistance Project.....	\$8,313,000
29	Unemployment Insurance	\$203,637,000
30	Various Federal Programs and Accruals	\$1,803,000
31	Vocational Rehabilitation Act of 1973	\$75,325,000
32	Work Opportunity Tax Credit.....	\$762,000
33	Workforce Innovation and Opportunity Act Supplemental Research and Evaluation	\$500,000
34	Workforce Investment Act	\$124,759,000
35	Workforce Investment Act - Adult and Continuing Education	\$19,188,000
36	Subtotal, Department of Labor and Workforce Development	\$598,376,000
37		
38	<i>Department of Law and Public Safety:</i>	
39	Advancing the Use of Technology to Assist Victims of Crime.....	\$750,000
40	Anti-Methamphetamine	\$2,500,000
41	Body Cameras	\$2,500,000
42	Community Oriented Policing (COPS).....	\$8,895,000
43	Community Policing Development.....	\$600,000
44	Connect and Protect	\$2,000,000
45	Crime Gun Intelligence Center	\$500,000
46	Emergency Management Performance Grant - Non Terrorism	\$10,500,000
47	Enhancement of Data Analysis Center.....	\$225,000
48	Equal Employment Opportunity Commission	\$400,000
49	Federal Nonprofit Security Grant Program - State	\$2,725,000
50		

A4700

1	First Responder Comprehensive Addiction and Recovery Act	
2	(FR-CARA).....	\$1,500,000
3	Flood Mitigation Assistance.....	\$28,000,000
4	Forensic DNA Laboratory.....	\$2,300,000
5	Hazardous Materials Transportation.....	\$1,500,000
6	High Priority Commercial Motor Vehicles Grant.....	\$2,500,000
7	Highway Traffic Safety.....	\$46,800,000
8	Homeland Security Grant Program.....	\$6,367,000
9	Improving Outcomes for Victims of Human Trafficking.....	\$2,000,000
10	Incident Command.....	\$3,500,000
11	Intellectual Property.....	\$450,000
12	Internet Crimes Against Children.....	\$2,000,000
13	Justice Assistance Grant (JAG).....	\$5,000,000
14	Juvenile Justice Delinquency Prevention.....	\$1,300,000
15	Kevin & Avonte Program.....	\$1,000,000
16	Matthew Shepard and James Byrd Jr. Hate Crimes Program.....	\$347,000
17	Medicaid Fraud Unit.....	\$9,750,000
18	Missing and Unidentified Human Remains.....	\$1,000,000
19	National Crime Statistics Exchange.....	\$2,000,000
20	National Criminal History Program - Office of the Attorney	
21	General.....	\$1,000,000
22	National Incident Based Reporting System.....	\$77,000
23	Non-Motorized Safety.....	\$2,200,000
24	Opioids.....	\$10,346,000
25	Paul Coverdell National Forensic Science Improvement	
26	(Competitive).....	\$900,000
27	Paul Coverdell National Forensic Science Improvement	
28	(Formula).....	\$650,000
29	Port Security.....	\$3,000,000
30	Postconviction Testing of DNA Evidence.....	\$500,000
31	Pre-Disaster Mitigation Grant (Competitive).....	\$10,000,000
32	Prescription Drug Monitoring Program.....	\$2,000,000
33	Preventing & Addressing Hate.....	\$750,000
34	Preventing Wrongful Convictions.....	\$250,000
35	Prison Rape Elimination Act Reallocation Funds Program.....	\$125,000
36	Prosecuting Cold Cases Using DNA.....	\$500,000
37	Recreational Boating Safety.....	\$4,800,000
38	Residential Treatment for Substance Abuse.....	\$500,000
39	STOP School Violence Prevention Program.....	\$650,000
40	Sex Offender Registration and Notification Act (SORNA).....	\$975,000
41	Sexual Assault Kit Initiative.....	\$4,500,000
42	Smart Prosecution - Innovative Prosecution Solutions.....	\$200,000
43	State Crisis Intervention Program.....	\$5,400,000
44	State and Local Cybersecurity Grant Program.....	\$5,102,000
45	Targeted Violence and Terrorism Prevention.....	\$750,000
46	Training for Juvenile Prosecution.....	\$225,000
47	UASI Nonprofit Security Grant Program (NSGP).....	\$27,521,000
48	Urban Area Security Initiative (UASI).....	\$16,723,000
49	Urban Search and Rescue.....	\$13,500,000
50	Various Federal Programs and Accruals.....	\$5,525,000
	Victim Assistance Grants.....	\$53,750,000

A4700

1	Victim Centered Law Enforcement Training	\$750,000
2	Victim Compensation Award	\$12,000,000
3	Victims of Crime Act - Building State Technology	\$300,000
4	Victims of Crime Act - Training Discretionary	\$1,000,000
5	Violence Against Women Act - Criminal Justice	\$4,400,000
6	Subtotal, Department of Law and Public Safety	<hr/> \$339,778,000

7		
8	<i>Department of Military and Veterans' Affairs:</i>	
9	Antiterrorism Program Manager	\$225,000
10	Armory Renovations and Improvements	\$9,071,000
11	Army Facilities Service Contracts	\$9,104,000
12	Army National Guard Electronic Security System	\$674,000
13	Army National Guard Statewide Security Agreement	\$998,000
14	Army Training and Technology Lab	\$381,000
15	Atlantic City Air Base Environmental	\$198,000
16	Atlantic City Air Base Operations and Maintenance	\$334,000
17	Atlantic City Air Base Service Contracts.....	\$3,195,000
18	Atlantic City Air Base Sustainment, Restoration and Modernization	\$2,780,000
19	Dining Facility Operations.....	\$600,000
20	Facilities Support Contract.....	\$26,530,000
21	Fairmount and Arlington Cemetery Upkeep	\$460,000
22	Federal Distance Learning Program.....	\$567,000
23	Firefighter/Crash Rescue Service Cooperative Funding Agreement	\$3,475,000
24	Hazardous Waste Environmental Protection Program	\$3,459,000
25	McGuire Air Force Base Operations and Maintenance	\$399,000
26	McGuire Air Force Base Service Contracts	\$1,866,000
27	McGuire SRM (Sustainment, Restoration and Modernization)....	\$13,000,000
28	Medicare Part A Receipts for Resident Care and Operational Costs.....	\$12,000,000
29	Menlo Park HVAC Renovation.....	\$1,897,000
30	Menlo Park and Paramus Room Conversions.....	\$41,075,000
31	Mental Health Training	\$250,000
32	National Guard Maintenance Shop	\$35,000,000
33	National Guard Yellow Ribbon.....	\$120,000
34	New Jersey National Guard ChalleNGe Youth Program	\$6,250,000
35	Newark Armory Design	\$4,000,000
36	Section Z Crypt	\$14,500,000
37	Training and Equipment - Pool Sites	\$1,239,000
38	Various Federal Programs and Accruals	\$6,401,000
39	Veterans' Education Monitoring.....	\$923,000
40	Subtotal, Department of Military and Veterans' Affairs	<hr/> \$200,971,000

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42		
43	<i>Department of State:</i>	
44	AmeriCorps Grants	\$11,130,000
45	Electronic Ballot Delivery Modifications	\$168,000
46	Foster Grandparent Program.....	\$910,000
47	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP).....	\$5,000,000
48	Help America Vote Act.....	\$1,000,000
49		

A4700

1	John R. Justice Grant Program.....	\$175,000
2	National Endowment for the Arts Partnership	\$1,195,000
3	State Trade and Export Promotion Program	\$1,350,000
4	Various Federal Programs and Accruals	\$630,000
5	Subtotal, Department of State	\$21,558,000
6		
7	<i>Department of Transportation:</i>	
8	Airport Fund.....	\$4,625,000
9	Boating Infrastructure Program (New Jersey Maritime Program)	\$3,000,000
10	Commercial Drivers' License Program	\$4,500,000
11	Development and Implementation Grant - Federal Transit	
12	Administration	\$1,900,000
13	Highway Safety Programs	\$19,000,000
14	Motor Carrier Safety Assistance Program.....	\$13,450,000
15	Subtotal, Department of Transportation.....	\$46,475,000
16		
17	<i>Department of the Treasury:</i>	
18	Broadband Equity Access and Development Program	\$264,000,000
19	Climate Pollution Reduction Grant (CPRG).....	\$33,400,000
20	Contractor Training (Formula - Training for Residential Energy	
21	Contractors).....	\$3,600,000
22	Digital Equity Program	\$18,100,000
23	Energy Auditor Training (EAT) Grant Program.....	\$2,000,000
24	Energy Efficiency Conservation Block Grants	\$2,500,000
25	Pipeline Safety	\$1,350,000
26	Preventing Outages and Enhancing the Resilience of the Electric	
27	Grid	\$12,828,000
28	Solar for All Grant.....	\$157,000,000
29	State Energy Conservation Program	\$1,474,000
30	State Energy Program	\$13,168,000
31	Subtotal, Department of the Treasury	\$509,420,000
32		
33	Judicial Branch	
34	<i>The Judiciary:</i>	
35	Various Federal Programs and Accruals	\$1,325,000
36	Subtotal, The Judiciary.....	\$1,325,000
37		
38	Special Transportation Fund	
39	<i>Department of Transportation:</i>	
40	Transportation Trust Fund - Federal Highway Administration.....	\$2,015,392,250
41	Transportation Trust Fund - Federal Transit Administration	\$766,746,594
42	Subtotal, Department of Transportation.....	\$2,782,138,844
43		
44	Total, Federal Revenue.....	\$27,465,453,844
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46		
47		¹[\$90,531,629,844]
48	Grand Total Resources, All Funds.....	\$90,526,629,844¹
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BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2025. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2025 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2024 are available for payments applicable to fiscal year 2024 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2024 together with an explanation of their status. On or before December 1, 2024, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2024, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2024.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$18,690,000
	Total Direct State Services Appropriation, Senate	\$18,690,000

Direct State Services:

Personal Services:	
Senators (40)	(\$1,980,000)
Salaries and Wages	(\$7,768,000)
Members' Staff Services	(\$7,232,000)

A4700

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1	Materials and Supplies	(\$133,000)
2	Services Other Than Personal.....	(\$1,480,000)
3	Maintenance and Fixed Charges	(\$71,000)
4	Additions, Improvements and	
5	Equipment.....	(\$26,000)

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7 The unexpended balance at the end of the preceding fiscal year in this account is
8 appropriated.

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0002 General Assembly

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DIRECT STATE SERVICES

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15	02-0002 General Assembly	\$25,208,000
16	Total Direct State Services Appropriation, General	
17	Assembly	\$25,208,000

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Direct State Services:

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Personal Services:

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Assemblypersons (80)..... (\$3,937,000)

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Salaries and Wages

23

Members' Staff Services

24

Materials and Supplies

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Services Other Than Personal.....

26

Maintenance and Fixed Charges

27

Additions, Improvements and

28

Equipment..... (\$4,000)

29

30 The unexpended balance at the end of the preceding fiscal year in this account is
31 appropriated.

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0003 Office of Legislative Services

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DIRECT STATE SERVICES

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37	03-0003 Legislative Support Services	\$57,410,000
38	Total Direct State Services Appropriation, Office of	
39	Legislative Services.....	\$57,410,000

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Direct State Services:

42

Personal Services:

43

Salaries and Wages

44

Materials and Supplies

45

Services Other Than Personal.....

46

Maintenance and Fixed Charges

47

Special Purpose:.....

48

03 State House Express Civics

49

Education Program

50

A4700

1	03	Affirmative Action and Equal	
2		Employment Opportunity	(\$29,000)
3	03	Continuation and Expansion of Data	
4		Processing Systems	(\$4,000,000)
5	03	Senator Wynona Lipman Chair in	
6		Women’s Political Leadership,	
7		Eagleton Institute.....	(\$100,000)
8	03	Henry J. Raimondo Legislative	
9		Fellows Program.....	(\$69,000)
10	03	High Definition Filming.....	(\$138,000)
11		Additions, Improvements and	
12		Equipment.....	(\$4,960,000)

14 Such amounts as are required for Master Lease payments are appropriated, subject to
 15 the approval of the Director of the Division of Budget and Accounting and the
 16 Legislative Budget and Finance Officer.

17 Such amounts as may be required for the cost of information system audits performed
 18 by the State Auditor are funded from the departmental data processing accounts of
 19 the department in which the audits are performed.

20 The unexpended balance at the end of the preceding fiscal year in this account is
 21 appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

27	09-0010	Intergovernmental Relations Commission	\$671,000
28	09-0014	Joint Committee on Public Schools	\$335,000
29	09-0018	State Commission of Investigation	\$5,015,000
30	09-0053	New Jersey Law Revision Commission.....	\$321,000
31	09-0058	State Capitol Joint Management Commission.....	\$19,696,000
32		Total Direct State Services Appropriation,	
33		Legislative Commissions and Committees	<u>\$26,038,000</u>

Direct State Services:

Intergovernmental Relations

Commission:

38	09	The Council of State Governments...	(\$298,000)
39	09	National Conference of State	
40		Legislatures	(\$302,000)
41	09	Eastern Trade Council - The	
42		Council of State Governments	(\$31,000)
43	09	National Foundation for Women	
44		Legislators.....	(\$40,000)
45		Joint Committee on Public Schools:	
46	09	Expenses of Commission	(\$335,000)
47		State Commission of Investigation:	
48	09	Expenses of Commission	(\$5,015,000)

1	New Jersey Law Revision	
2	Commission:	
3	09 Expenses of Commission	(\$321,000)
4	State Capitol Joint Management	
5	Commission:	
6	09 Expenses of Commission	(\$14,696,000)
7	09 State Capitol Joint Management	
8	Commission - State Capitol	
9	Complex Park.....	(\$5,000,000)

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The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.

Legislature, Total State Appropriation \$127,346,000

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<i>Summary of Legislature Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$127,346,000	
<i>Appropriations by Fund:</i>		
General Fund	\$127,346,000	

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76 Management and Administration

DIRECT STATE SERVICES

01-0300	Chief Executive's Office	\$14,745,000
	Total Direct State Services Appropriation,	
	Management and Administration	\$14,745,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$13,740,000)
	Special Purpose:	
01	National Governors' Association	(\$185,000)
01	Education Commission of the States	(\$125,000)
01	National Conference of	
	Commissioners On Uniform State	
	Laws	(\$65,000)
01	Brian Stack Intern Program	(\$10,000)
01	Allowance to the Governor - Funds	
	Not Otherwise Appropriated for	
	Official Receptions, Official	
	Residence, and Other Official	
	Expenses	(\$95,000)
	Materials and Supplies	(\$131,000)
	Services Other Than Personal	(\$352,000)
	Maintenance and Fixed Charges	(\$42,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for "Official Receptions, Official Residence, and Other Official Expenses" may be used at the discretion of the Governor for official State purposes, but shall not be used for personal purposes and shall not be deemed to be a supplement to the Governor's statutorily prescribed salary.

Office of the Chief Executive, Total State Appropriation \$14,745,000

<i>Summary of Office of the Chief Executive Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$14,745,000	
.....		
<i>Appropriations by Fund:</i>		
General Fund	\$14,745,000	
.....		

10 DEPARTMENT OF AGRICULTURE
 40 *Community Development and Environmental Management*
 49 *Agricultural Resources, Planning, and Regulation*

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$2,508,000
02-3320	Plant Pest and Disease Control	\$2,995,000
03-3330	Agricultural and Natural Resources	\$532,000
05-3350	Food and Nutrition Services	\$343,000
06-3360	Marketing and Development Services	\$1,083,000
08-3380	Farmland Preservation	\$258,000
99-3370	Administration and Support Services	\$5,504,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation ..	<u>\$13,223,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$8,215,000)
	Materials and Supplies	(\$88,000)
	Services Other Than Personal.....	(\$1,946,000)
	Maintenance and Fixed Charges	(\$160,000)
	Special Purpose:.....	
02	Spotted Lanternfly	(\$425,000)
02	New Jersey Hemp Farming Fund	(\$364,000)
05	The Emergency Food Assistance Program.....	(\$343,000)
06	Promotion/Market Development	(\$49,000)
06	Jersey Fresh Program.....	(\$100,000)
06	Dairy Margin Coverage Premiums Program (P.L.2021, c.401).....	(\$125,000)
08	Agricultural Right to Farm Program.	(\$83,000)
08	New and Beginning ("Next Gen") Farmers Program	(\$175,000)
99	Office of the Food Security Advocate (P.L.2021, c.483)	(\$1,150,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding

1 fiscal year in the seed laboratory testing and certification receipt account is
2 appropriated for the same purpose.

3 Receipts from Nursery Inspection fees are appropriated for the cost of that program.

4 The unexpended balance at the end of the preceding fiscal year in the Nursery
5 Inspection program is appropriated for the same purpose.

6 The unexpended balance at the end of the preceding fiscal year in the Spotted
7 Lanternfly account is appropriated for the same purpose, subject to the approval of
8 the Director of the Division of Budget and Accounting.

9 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of
10 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the
11 program. The unexpended balance at the end of the preceding fiscal year in the New
12 Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the
13 approval of the Director of the Division of Budget and Accounting.

14 Receipts from the sale or studies of beneficial insects are appropriated to support the
15 Beneficial Insect Laboratory. The unexpended balance at the end of the preceding
16 fiscal year in the Sale of Insects account is appropriated for the same purpose.

17 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost
18 of that program. The unexpended balance at the end of the preceding fiscal year in
19 the Stormwater Discharge Permit program account is appropriated for the same
20 purpose.

21 Receipts from the distribution of commodities, sale of containers, and salvage of
22 commodities, in accordance with applicable federal regulations, are appropriated for
23 Commodity Distribution expenses.

24 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
25 registrations and inspections are appropriated for the cost of that program.

26 Receipts from dairy licenses and inspections are appropriated for the cost of that
27 program. ¹【The unexpended balance at the end of the preceding fiscal year in the
28 Dairy Fee - Administration program, less \$1,500,000, is appropriated for the same
29 purpose, subject to the approval of the Director of the Division of Budget and
30 Accounting.】¹

31 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to
32 support the organic agriculture programs.

33 Receipts from organic agriculture program fees are appropriated for the cost of that
34 program.

35 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry
36 inspections are appropriated for the cost of conducting fruit, vegetable, fish, red
37 meat, and poultry inspections.

38 An amount equal to receipts generated at the rate of \$0.875 per gallon of wine,
39 vermouth, and sparkling wine from the alcoholic beverage excise tax sold by plenary
40 winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by
41 the Director of the Division of Taxation, are appropriated to the Department of
42 Agriculture for expenses of the Wine Promotion Program.

43 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
44 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-
45 Terrorism program within the Department of Agriculture.

46 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
47 to exceed \$200,000 shall be transferred from the appropriate funds established in the
48 "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer
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1 of Development Rights Bank account and is appropriated to the State Agriculture
2 Development Committee for Transfer of Development Rights administrative costs.

5 **GRANTS-IN-AID**

7	03-3330	Agricultural and Natural Resources.....	\$1,000,000
8	05-3350	Food and Nutrition Services.....	\$93,318,000
9		Total Grants-in-Aid Appropriation, Agricultural	
10		Resources, Planning, and Regulation.....	\$94,318,000

12 ***Grants-in-Aid:***

13	03	Conservation Assistance Program	(\$1,000,000)
14	05	SNAP and School Meals Dual	
15		Enrollment Pilot Program.....	(\$700,000)
16	05	CUMAC/ECHO, Inc. - Anti-Hunger	
17		Program	(\$750,000)
18	05	Hunger Initiative/Food Assistance	
19		Program	(\$6,818,000)
20	05	Food and Hunger Programs	(\$85,000,000)
21	05	Cultural Society of Bergen County -	
22		Mom's Food Pantry	(\$50,000)

24 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
25 to exceed \$250,000 may be transferred from the Department of Environmental
26 Protection's Water Resources Monitoring and Planning - Constitutional Dedication
27 special purpose account and is appropriated for the Animal Waste Management
28 portion of the Conservation Assistance Program in the Division of Agricultural and
29 Natural Resources in the Department of Agriculture, subject to the approval of the
30 Director of the Division of Budget and Accounting.

31 The unexpended balance at the end of the preceding fiscal year in the Conservation
32 Assistance Program is appropriated for the same purpose.

33 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall
34 be transferred from the Department of Environmental Protection's Water Resources
35 Monitoring and Planning - Constitutional Dedication special purpose account and is
36 appropriated to support nonpoint source pollution control programs in the
37 Department of Agriculture on or before September 1 of the current fiscal year.
38 Further additional amounts may be transferred pursuant to a Memorandum of
39 Understanding between the Department of Environmental Protection and the
40 Department of Agriculture from the Department of Environmental Protection's
41 Water Resources Monitoring and Planning - Constitutional Dedication special
42 purpose account to support nonpoint source pollution control programs in the
43 Department of Agriculture, subject to the approval of the Director of the Division of
44 Budget and Accounting. The unexpended balance of this program at the end of the
45 preceding fiscal year is appropriated for the same purpose, subject to the approval
46 of the Director of the Division of Budget and Accounting.

47 The expenditure of funds for the Conservation Cost Share program hereinabove
48 appropriated shall be based upon an expenditure plan, subject to the approval of the
49 Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount
 2 hereinabove appropriated for the SNAP and School Meals Dual Enrollment Pilot
 3 Program is subject to the following conditions: the program shall be administered to
 4 provide assistance to school districts and other recipients for the purpose of aiding
 5 students who are enrolled in federal free and reduced price meal programs to enroll
 6 in the Supplemental Nutrition Assistance Program (SNAP) pursuant to a plan to be
 7 developed by the Office of the Food Security Advocate in consultation with one or
 8 more entities with relevant expertise, including but not limited to federal, State, and
 9 local agencies and emergency food distribution organizations, subject to the
 10 approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for Food and Hunger Programs shall be
 12 allocated as follows: 53% to the Community Food Bank of New Jersey; 15% to the
 13 Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer
 14 Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food
 15 Distribution Center. The Office of Food Security Advocate (OFSA) shall develop a
 16 plan for the purposes of supporting regional innovative food security initiatives
 17 through public-private partnerships. In order to effectuate the plan, the OFSA shall
 18 be permitted to reassign a portion of each recipient’s allocated emergency food aid
 19 in an amount not to exceed 12% of the allocation. The plan shall ensure that no
 20 emergency feeding organizations shall have such an amount reduced that would
 21 prevent them from effectively providing services in accordance with their contract
 22 with the State.

STATE AID

27	05-3350	Food and Nutrition Services	\$71,163,000
28		<i>(From Property Tax Relief Fund: \$71,163,000)</i>	
29	08-3380	Farmland Preservation	\$3,000
30		<i>(From Property Tax Relief Fund: \$3,000)</i>	
31		Total State Aid Appropriation, Agricultural	
32		Resources, Planning, and Regulation	\$71,166,000
33		<i>(From Property Tax Relief Fund: \$71,166,000)</i>	

State Aid:

36	05	Breakfast After the Bell (PTRF)	(\$5,000,000)
37	05	Working Class Families State	
38		Supplement (P.L.2022, c.104, as	
39		amended by P.L.2023, c.336) (PTRF)	(\$50,600,000)
40	05	School Lunch Aid - State Aid Grants	
41		(PTRF).....	(\$8,613,000)
42	05	School Breakfast and Lunch State Aid	
43		(P.L.2019, c.445) (PTRF).....	(\$4,500,000)
44	05	State Supplement for Summer Food	
45		Service Programs (P.L.2021, c.246)	
46		(PTRF).....	(\$2,450,000)
47	08	Payments in Lieu of Taxes (PTRF).....	(\$3,000)

1 In addition to the amounts hereinabove appropriated for the Food and Nutrition
2 Services program classification, such additional amounts as may be necessary are
3 appropriated, as determined by the Secretary of Agriculture, to reimburse eligible
4 sponsors in the federal nutrition programs administered by the New Jersey
5 Department of Agriculture for the number of meals served under the programs within
6 the Food and Nutrition Services program classification, subject to the approval of
7 the Director of the Division of Budget and Accounting.

8 The unexpended balance at the end of the preceding fiscal year in the School Lunch
9 Aid - State Aid Grants account is appropriated for the same purpose.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amount
11 necessary to reimburse State and local government entities for participating in the
12 School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants
13 account, subject to the approval of the Director of the Division of Budget and
14 Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount
16 necessary to reimburse State and local government entities for participating in the
17 School Lunch Program and School Breakfast Program is appropriated from the
18 School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the
19 approval of the Director of the Division of Budget and Accounting. The unexpended
20 balance at the end of the preceding fiscal year in the School Breakfast and Lunch
21 State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

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24 **Department of Agriculture, Total State Appropriation** \$178,707,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$13,223,000	
Grants-in-Aid	\$94,318,000	
State Aid	\$71,166,000	
<i>Appropriations by Fund:</i>		
General Fund	\$107,541,000	
Property Tax Relief Fund	\$71,166,000	

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14 DEPARTMENT OF BANKING AND INSURANCE
50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

Table with 3 columns: Code, Description, Amount. Rows include Consumer Protection Services and Solvency Regulation (\$18,934,000), Actuarial Services (\$15,350,000), Regulation of the Real Estate Industry (\$3,680,000), Public Affairs, Legislative and Regulatory Services (\$2,322,000), Bureau of Fraud Deterrence (\$23,146,000), Supervision and Examination of Financial Institutions (\$4,159,000), Administration and Support Services (\$7,672,000), and Total Direct State Services Appropriation, Economic Regulation (\$75,263,000).

Direct State Services:

Table with 3 columns: Code, Description, Amount. Rows include Personal Services: Salaries and Wages (\$43,970,000), Materials and Supplies (\$384,000), Services Other Than Personal (\$7,059,000), Maintenance and Fixed Charges (\$487,000), Special Purpose: Rate Counsel - Insurance (\$149,000), Actuarial Services (\$318,000), Health Insurance Affordability Fund (\$10,000,000), Insurance Fraud Prosecution Services (\$12,896,000).

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent unnecessary loss of health insurance coverage by individuals and families upon the termination of federal pandemic benefits and to effectuate the timely and efficient transition of individuals and families from temporary Medicaid/CHIP coverage, as provided under the Families First Coronavirus Response Act (FFCRA), to longer--term coverage under the State--based exchange, in addition to the amount hereinabove appropriated for the Health Insurance Affordability Fund, there are

1 appropriated such additional amounts as determined by the Commissioner of the
2 Department of Banking and Insurance, subject to approval of the Director of the
3 Division of Budget and Accounting, for deposit into the Health Insurance
4 Affordability Fund for the purpose of providing subsidies for enrollment of health
5 insurance coverage through the State--based exchange to those individuals and
6 families whose temporary Medicaid coverage was terminated.

7 In addition to the amount hereinabove appropriated for the Division of Actuarial
8 Services, the amount necessary to pay for the audit of reinsurance claims or any
9 other administrative costs incurred by the Department of Banking and Insurance to
10 meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is
11 appropriated from the New Jersey Health Insurance Premium Security Fund, subject
12 to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
14 the amounts hereinabove appropriated for the Health Insurance Affordability Fund,
15 there are appropriated such additional amounts as determined by the Commissioner
16 of the Department of Banking and Insurance, subject to approval of the Director of
17 the Division of Budget and Accounting, to provide subsidies, in such amounts to be
18 determined by the Commissioner, in order to enable the purchase of qualified health
19 plans for children without regard to their immigration status.

20 There are appropriated from the assessments imposed by the New Jersey Individual
21 Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-
22 2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board,
23 created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may
24 be necessary to carry out the provisions of those acts, subject to the approval of the
25 Director of the Division of Budget and Accounting.

26 Receipts from the investigation of out-of-state land sales are appropriated for the
27 conduct of those investigations.

28 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant
29 to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands
30 Development Credit Bank to administer the "Pinelands Development Credit Bank
31 Act." The unexpended balance at the end of the preceding fiscal year in the
32 Pinelands Development Credit Bank is appropriated to administer the operations of
33 the bank.

34 In addition to the amounts hereinabove appropriated, such other amounts, as the
35 Director of the Division of Budget and Accounting shall determine, are appropriated
36 from the assessments of the insurance industry pursuant to P.L.1995, c.156
37 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance
38 industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of
39 implementing the requirements of those statutes.

40 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines
41 and penalties, and the unexpended balances at the end of the preceding fiscal year,
42 not to exceed \$400,000, are appropriated to the Division of Banking, subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 There are appropriated from the Real Estate Guaranty Fund such sums as may be
45 necessary to pay claims.

46 The amount hereinabove appropriated for the Division of Insurance accounts is payable
47 from receipts from the Special Purpose Assessment of insurance companies pursuant
48 to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment
49 cap calculation is less than the amount hereinabove appropriated for this purpose for
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the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation

\$75,263,000

<i>Summary of Department of Banking and Insurance Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$75,263,000	
<i>Appropriations by Fund:</i>		
General Fund	\$75,263,000	

16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	\$334,789,000
02-1620	Children's System of Care	\$2,011,000
03-1630	Family and Community Partnerships	\$31,974,000
04-1600	Education Services	\$14,943,000
05-1600	Office of Training and Professional Development	\$6,077,000
06-1600	Safety and Security Services	\$3,775,000
99-1600	Administration and Support Services	\$56,674,000
	Total Direct State Services Appropriation, Social Services Programs	<u>\$450,243,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$293,317,000)
	Materials and Supplies	(\$1,585,000)
	Services Other Than Personal	(\$26,750,000)
	Maintenance and Fixed Charges	(\$19,215,000)
	Special Purpose:	
01	Staffing and Oversight Review	
	Subcommittee	(\$550,000)
01	Supportive Visitation Services	(\$9,800,000)

A4700

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1	01	Keeping Families Together.....	(\$17,620,000)
2	01	Peer Recovery Support Services	(\$4,664,000)
3	01	Child Collaborative Mental Health	
4		Care Pilot Program.....	(\$12,840,000)
5	02	Suicide Prevention - Project	
6		Connect.....	(\$92,000)
7	03	Statewide Universal Newborn	
8		Home Nurse Visitation Program....	(\$23,085,000)
9	03	Youth Mental Health Outreach -	
10		Mental Health Mobile	
11		Application	(\$1,000,000)
12	03	Domestic Violence Housing	
13		Support	(\$6,000,000)
14	05	NJ Partnership for Public Child	
15		Welfare	(\$3,381,000)
16	06	Safety and Security Services	(\$3,775,000)
17	99	Information Technology	(\$1,524,000)
18	99	Safety and Permanency in the	
19		Courts	(\$25,045,000)
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21 Of the amounts hereinabove appropriated for Salaries and Wages for the Office of
22 Training and Professional Development, such amounts as may be necessary shall be
23 used to train the Department of Children and Families' staff who serve children and
24 families in the field, who have not already received training in cultural competency.
25 The Department of Children and Families shall also offer training opportunities in
26 cultural competency to staff of community-based organizations serving children and
27 families under contract to the Department of Children and Families.

28 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an
29 amount not to exceed \$25,045,000 shall be reimbursed to the Department of Law
30 and Public Safety and is appropriated for legal services implementing the approved
31 child welfare settlement with the federal court, subject to the approval of the Director
32 of the Division of Budget and Accounting.

33 In order to permit flexibility in the handling of appropriations and ensure the timely
34 payment of claims to providers of medical services, amounts as may be determined
35 by the Commissioner of Children and Families may be transferred to the Supportive
36 Visitation Services account from the Purchase of Social Services, Family Support
37 Services, and Foster Care and Permanency Initiative accounts in the Division of
38 Child Protection and Permanency for the purpose of funding Supportive Visitation
39 Services, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the Statewide
42 Universal Newborn Home Nurse Visitation Program is appropriated for the same
43 purpose, subject to the approval of the Director of the Division of Budget and
44 Accounting.

GRANTS-IN-AID

49	01-1610	Child Protection and Permanency.....	\$374,980,000
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A4700

1	02-1620	Children's System of Care	\$505,784,000
2	03-1630	Family and Community Partnerships	\$158,839,000
3	99-1600	Administration and Support Services	\$5,766,000
4		Total Grants-in-Aid Appropriation, Social Services	
5		Programs	\$1,045,369,000

Grants-in-Aid:

8	01	Substance Use Disorder Services	(\$10,787,000)
9	01	Court Appointed Special Advocates.....	(\$4,175,000)
10	01	Child Advocacy Center -	
11		Multidisciplinary Team Fund.....	(\$7,865,000)
12	01	Independent Living and Shelter Care ...	(\$12,771,000)
13	01	Out-of-Home Placements	(\$5,324,000)
14	01	Family Support Services	(\$69,953,000)
15	01	Child Abuse Prevention	(\$12,324,000)
16	01	Foster Care	(\$40,188,000)
17	01	Subsidized Adoption.....	(\$126,520,000)
18	01	Audrey Hepburn Children's House	
19		Regional Diagnostic Treatment	
20		Center.....	(\$535,000)
21	01	Child Treatment Assistance Fund	(\$5,000,000)
22	01	Foster Care and Permanency Initiative.	(\$7,009,000)
23	01	New Jersey Homeless Youth Act	(\$1,627,000)
24	01	Wynona M. Lipman Child Advocacy	
25		Center, Essex County	(\$575,000)
26	01	Purchase of Social Services	(\$55,197,000)
27	01	Child Health Units	(\$15,130,000)
28	02	Care Management Organizations	(\$118,444,000)
29	02	Out-of-Home Treatment Services	(\$148,587,000)
30	02	Family Support Services	(\$45,967,000)
31	02	Mobile Response	(\$35,398,000)
32	02	Intensive In-Home Behavioral	
33		Assistance	(\$89,985,000)
34	02	Youth Incentive Program	(\$1,814,000)
35	02	Outpatient.....	(\$10,689,000)
36	02	Contracted Systems Administrator	(\$11,519,000)
37	02	State Children's Health Insurance	
38		Program - Care Management	
39		Organizations	(\$2,691,000)
40	02	State Children's Health Insurance	
41		Program - Out-of-Home Treatment	
42		Services.....	(\$5,229,000)
43	02	State Children's Health Insurance	
44		Program - Mobile Response.....	(\$1,245,000)
45	02	State Children's Health Insurance	
46		Program - In-Home Behavioral	
47		Assistance	(\$3,455,000)

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1	02	Mental Health Association of Essex	
2		and Morris, Inc. - Riskin Children's	
3		Center.....	(\$161,000)
4	02	Society for Prevention of Teen Suicide	
5		- Mental Health Toolkits.....	(\$600,000)
6	03	Early Childhood Services	(\$6,132,000)
7	03	School Linked Services Program	(\$39,014,000)
8	03	Family Support Services	(\$18,810,000)
9	03	Project S.A.R.A.H.	(\$214,000)
10	03	Sexual Violence Prevention and	
11		Intervention Services	(\$3,531,000)
12	03	Latino Action Network Hispanic	
13		Women's Resource Center	(\$3,070,000)
14	03	My Sister's Lighthouse - Domestic	
15		Violence	(\$214,000)
16	03	Garden State Equality	(\$428,000)
17	03	Jersey Battered Women's Services -	
18		Morris County	(\$214,000)
19	03	Essex County Family Justice Center	(\$268,000)
20	03	Partnership for Maternal and Child	
21		Health of Northern New Jersey -	
22		Essex County.....	(\$252,000)
23	03	New Jersey Statewide Student Support	
24		Services (NJ4S).....	(\$43,000,000)
25	03	180 Turning Lives Around.....	(\$150,000)
26	03	Central Intake Hubs	(\$2,247,000)
27	03	Family Connects NJ Nurse Tuition	
28		Assistance Program	(\$213,000)
29	03	Abuse Intervention Program	(\$4,218,000)
30	03	Domestic Violence Services	(\$25,596,000)
31	03	Sexual Violence Services.....	(\$5,070,000)
32	03	Kooth Digital Health.....	(\$1,450,000)
33	03	Early Childhood Specialist.....	(\$1,050,000)
34	99	Direct Support Professionals Wage	
35		Increase	(\$5,766,000)
36	03	HomeFront NJ - Diaper Access	
37		Expansion Pilot Program	(\$250,000)
38	03	Nassan's Place - Autism Services	
39		Community Center	(\$500,000)
40	03	New Ephesus Community Services	
41		Corporation - Transitional Housing	
42		Project for Teenage Girls.....	(\$500,000)
43	03	Roselle First Community Development	
44		Corporation - Youth Services	
45		Programs	(\$100,000)
46	03	Women's Rights Information Center....	(\$160,000)
47	03	Women 2 Women, Shehzori House.....	(\$62,000)
48	03	Center for Great Expectations.....	(\$1,000,000)

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1	03 The Stephanie Nicole Parze	
2	Foundation	(\$50,000)
3	03 Hudson SPEAKS - Bolo Behen Project	(\$76,000)
4	02 Mental Health Initiatives	(\$30,000,000)
5	03 Insite Health - Digital Adolescent	
6	Mental Health Hybrid Pilot Program .	(\$1,000,000)
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8 Of the amounts hereinabove appropriated for Child Advocacy Center -
9 Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey
10 Children’s Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107
11 et seq.) to provide support, guidance, and training to centers applying to the
12 Department of Children and Families for grants in order to become certified as Child
13 Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be
14 allocated to support the hiring of a case manager at each county’s Child Advocacy
15 Center to connect victims with services and ensure coordination and case referrals
16 between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law
17 enforcement for non-parental abuse cases.

18 Of the amount hereinabove appropriated for the Independent Living and Shelter Care
19 program, \$234,000 shall be used to support the housing needs of transition-age
20 youth, subject to the approval of the Director of the Division of Budget and
21 Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
23 hereinabove appropriated for Out-of-Home Placements, Independent Living and
24 Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are
25 available for the payment of obligations applicable to prior fiscal years.

26 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and
27 Independent Living and Shelter Care are subject to the following condition: any
28 change by the Department of Children and Families in the rates paid for these
29 programs shall be approved by the Director of the Division of Budget and
30 Accounting.

31 In order to permit flexibility in the handling of appropriations and ensure the timely
32 processing of payments, amounts may be transferred among the following accounts
33 within the Division of Child Protection and Permanency: Independent Living and
34 Shelter Care, Out-of-Home Placements, Family Support Services, Foster Care, and
35 Subsidized Adoption. All such transfers are subject to the approval of the Director
36 of the Division of Budget and Accounting.

37 In addition to the amounts hereinabove appropriated for Foster Care, Subsidized
38 Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and
39 Family Support Services in the Division of Child Protection and Permanency, such
40 additional amounts as may be necessary to support increased trend costs, as
41 determined by the Commissioner of the Department of Children and Families, are
42 appropriated for the same purpose, subject to the approval of the Director of the
43 Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
45 hereinabove appropriated in the Out-of-Home Placements account is subject to the
46 following condition: amounts that become available as a result of the return of
47 persons from in-State and out-of-State residential placements to community
48 programs within the State may be transferred from the Residential Placements
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1 account to the appropriate Child Protection and Permanency account, subject to the
2 approval of the Director of the Division of Budget and Accounting.

3 Of the amount hereinabove appropriated for the Purchase of Social Services account,
4 \$1,000,000 is appropriated for the programs administered under the "New Jersey
5 Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of
6 Child Protection and Permanency shall prioritize the expenditure of this allocation
7 to address transitional living services in the division's region that is experiencing the
8 most severe over-capacity.

9 Of the amounts hereinabove appropriated for Purchase of Social Services, an amount
10 as specified in the Memorandum of Agreement between the Department of Children
11 and Families and the Division of Family Development in the Department of Human
12 Services shall be transferred to the Division of Family Development in the
13 Department of Human Services to fund the Post Adoption Child Care Program,
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal
16 year are appropriated for resource families and other out-of-home placements.

17 Receipts from counties for persons under the care and supervision of the Division of
18 Child Protection and Permanency are appropriated for the purpose of providing State
19 Aid to the counties, subject to the approval of the Director of the Division of Budget
20 and Accounting.

21 In order to permit flexibility in the handling of appropriations and ensure the timely
22 payment of claims to providers of medical services, amounts may be transferred
23 among accounts in the Children's System of Care program classification. Amounts
24 may also be transferred to and from various items of appropriation within the
25 General Medical Services program classification of the Division of Medical
26 Assistance and Health Services in the Department of Human Services and the
27 Children's System of Care program classification in the Department of Children and
28 Families. All such transfers are subject to the approval of the Director of the Division
29 of Budget and Accounting. Notice of the Director of the Division of Budget and
30 Accounting's approval shall be provided to the Legislative Budget and Finance
31 Officer on the effective date of the approved transfer.

32 Notwithstanding the provisions of any law or regulation to the contrary, no funds
33 hereinabove appropriated for Out-of-Home Treatment Services, Care Management
34 Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance,
35 Family Support Services, except those services provided pursuant to the "Family
36 Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be
37 expended for any individual served by Children's System of Care, with the exception
38 of court-ordered placements or to ensure services necessary to prevent risk of harm
39 to the individual or others, unless that individual makes a full and complete
40 application for NJ FamilyCare. Individuals receiving services from appropriations
41 covered by the exceptions above shall apply for NJ FamilyCare in a timely manner,
42 as shall be defined by the Commissioner of Children and Families, after receiving
43 services.

44 In addition to the amounts hereinabove appropriated for Care Management
45 Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile
46 Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program,
47 Outpatient, and Contracted Systems Administrator in the Division of Children's
48 System of Care, such additional amounts as may be necessary to support increased
49 trend costs, as determined by the Commissioner of the Department of Children and
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1 Families, are appropriated for the same purpose, subject to the approval of the
2 Director of the Division of Budget and Accounting.

3 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as
4 specified in the Memorandum of Agreement between the Department of Children
5 and Families and the Division of Family Development in the Department of Human
6 Services shall be transferred to the Division of Family Development in the
7 Department of Human Services to fund the Strengthening Families Initiative
8 Training Program, subject to the approval of the Director of the Division of Budget
9 and Accounting.

10 Of the amount hereinabove appropriated for the Abuse Intervention Program,
11 \$3,000,000 shall be allocated to expand abuse/batterer intervention programming
12 into all 21 counties, subject to the approval of the Director of the Division of Budget
13 and Accounting.

14 Of the amount appropriated for the School Linked Services Program, \$1,000,000 is
15 appropriated to increase each existing service provider's base contract in equal
16 proportions. Each site funded under this initiative will continue to provide the
17 initiative's traditional core services including: mental health counseling, substance
18 abuse counseling, education and prevention; health awareness and prevention;
19 academic support/tutoring; positive youth development activities, service learning
20 activities; recreational activities; and information and referral services.

21 Of the amounts hereinabove appropriated for the School Linked Services Program,
22 there shall be available \$400,000 for the After School Reading Initiative, \$200,000
23 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and
24 \$530,000 for Positive Youth Development.

25 Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of
26 funding shall be allocated to the Central Intake Hub in each of the 21 counties for a
27 case management specialist for follow-up, outreach, and family case management
28 for families with young children who need support to connect to resources, subject
29 to the approval of the Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance
32 Program shall be used to provide tuition assistance, clinical placement, and training
33 grants to students pursuing a bachelor of science degree in nursing, subject to the
34 condition that grant recipients commit to participating in the Family Connects NJ
35 program, in accordance with criteria established by the Commissioner of Children
36 and Families and subject to the approval of the Director of the Division of Budget
37 and Accounting.

38 Of the amount hereinabove appropriated for Domestic Violence Services, the amounts
39 allocated to the domestic violence agencies in the State and to the New Jersey
40 Coalition to End Domestic Violence shall be no less than the amounts allocated for
41 the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000
42 to strengthen and expand domestic violence services Statewide, subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
45 the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117
46 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State
47 revenue, subject to the approval of the Director of the Division of Budget and
48 Accounting.

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1 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount
2 anticipated are appropriated for domestic violence prevention services.

3 Of the amount hereinabove appropriated for Sexual Violence Services, the amount
4 allocated to the 21 county-based sexual violence service organizations and the New
5 Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated
6 for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service
7 organizations, subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amount hereinabove appropriated for Sexual Violence Services, an amount not
11 to exceed \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition
12 Against Sexual Assault to offset potential losses in federal funding and to strengthen
13 and expand sexual violence prevention and response services, subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, in order to
16 provide flexibility in the handling of appropriations, amounts may be transferred
17 among the Abuse Intervention Program, Domestic Violence Services and Sexual
18 Violence Services accounts, subject to the approval of the Director of the Division
19 on Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
21 the amount hereinabove appropriated for Domestic Violence Services, an amount
22 not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from
23 the Workforce Development Partnership Fund established pursuant to section 9 of
24 P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division
25 of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, from the
27 amounts hereinabove appropriated to the Department of Children and Families, the
28 Commissioner of Children and Families, in collaboration with the Commissioner of
29 Education and the Commissioner of Human Services, shall establish a school-based
30 mental health and substance use service program in one or more school districts that
31 provides integrated behavioral health services to Medicaid eligible students;
32 provided, however, that in order to ensure continuity of federal funding, prior to the
33 establishment of such program, the Commissioner shall seek and obtain
34 confirmation, under the DHS 1115 waiver authority, that the program will comply
35 with all applicable federal Medicaid and other requirements.

36 Of the amount hereinabove appropriated for Family Support Services, \$1,250,000 shall
37 be allocated to increase day and overnight camp reimbursement rates for children
38 with intellectual and developmental disabilities within the Children's System of
39 Care.

40 Of the amount hereinabove appropriated for Care Management Organizations,
41 \$22,000,000 shall be used to provide a percentage basis rate increase for Children's
42 System of Care Medicaid-based fee-for-service contracts and cost reimbursement
43 contracts for residential treatment, outpatient treatment, partial hospitalization and
44 partial care treatment, in-community care and intensive in-home behavioral
45 assistance, mobile response, or care management, in order to facilitate and sustain a
46 robust network of providers responding to the current and ongoing youth mental
47 health crisis.

48 The amount appropriated for Mental Health Initiatives shall be used to support and
49 expand the mental health workforce and to provide mental health services to children
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1 and adolescents, as well as to individuals in professions that have been
 2 disproportionately impacted by the COVID-19 pandemic, subject to the approval of
 3 the Director of the Division of Budget and Accounting.

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 6 **Department of Children and Families, Total State**

7 **Appropriation** \$1,495,612,000

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$450,243,000
Grants-in-Aid	\$1,045,369,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,495,612,000

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 25 **22 DEPARTMENT OF COMMUNITY AFFAIRS**
 26 **40 Community Development and Environmental Management**
 27 **41 Community Development Management**

28
 29 **DIRECT STATE SERVICES**

30	01-8010 Housing Code Enforcement.....	\$10,387,000
31	02-8020 Housing Services	\$17,989,000
32	06-8015 Uniform Construction Code	\$16,775,000
33	10-8022 Division of Disaster Recovery and Mitigation	\$1,000,000
34	13-8027 Codes and Standards	\$559,000
35	18-8017 Uniform Fire Code	\$8,075,000
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37	Total Direct State Services Appropriation,	
38	Community Development Management	\$54,785,000

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 40 ***Direct State Services:***

41	Personal Services:	
42	Salaries and Wages	(\$34,727,000)
43	Materials and Supplies	(\$86,000)
44	Services Other Than Personal.....	(\$562,000)
45	Maintenance and Fixed Charges	(\$102,000)
46	Special Purpose:.....	
47	02 Winter Termination Program	
48	(P.L.2021, c.317).....	(\$3,500,000)
49	02 Office of Eviction Prevention	(\$5,000,000)

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1	02	Office of Homelessness Prevention..	(\$4,750,000)
2	02	Affordable Housing	(\$1,805,000)
3	02	Local Planning Services.....	(\$1,378,000)
4	02	Main Street New Jersey	(\$1,500,000)
5	10	Disaster Recovery and Mitigation	(\$1,000,000)
6	18	Local Fire Fighters' Training	(\$375,000)

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The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty

1 Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject
2 to the approval of the Director of the Division of Budget and Accounting.

3 The amount hereinabove appropriated for the Uniform Fire Code program classification
4 is payable out of the fees and penalties derived from code enforcement activities.

5 The unexpended balance at the end of the preceding fiscal year, together with any
6 receipts in excess of the amounts anticipated, is appropriated for expenses of code
7 enforcement activities, subject to the approval of the Director of the Division of
8 Budget and Accounting. If the receipts are less than anticipated, the appropriation
9 shall be reduced proportionately.

10 Notwithstanding the provisions of any law or regulation to the contrary, the Division
11 of Fire Safety may transfer within its own division among Direct State Services
12 appropriations accounts and Grants-In-Aid appropriations accounts, such amounts
13 as are necessary for expenses of code enforcement activities, subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
16 fees associated with the Fire Protection Contractor's Certification program pursuant
17 to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of
18 Community Affairs Division of Fire Safety, in such amounts as are necessary to
19 operate the program, subject to the approval of the Director of the Division of Budget
20 and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount
22 hereinabove appropriated for Main Street New Jersey shall be used to provide
23 technical assistance and other tools to promote historic preservation and recovery of
24 economic viability in localities that contain traditional historic business districts
25 including, but not limited to, training, guidance, and seminars for volunteers and
26 managers of local organizations, subject to the approval of the Director of the
27 Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, the Division
29 of Housing and Community Resources may transfer between the Affordable Housing
30 State Aid appropriations account, the Local Planning Services Direct State Services
31 appropriations account and the Affordable Housing Direct State Services
32 appropriations account, such amounts as are necessary, subject to the approval of
33 the Director of the Division of Budget and Accounting. The Director of the Division
34 of Budget and Accounting shall provide written notice of such a transfer to the Joint
35 Budget Oversight Committee within 10 working days of making such a transfer.

36 The unexpended balance at the end of the preceding fiscal year in the Disaster Recovery
37 and Mitigation account is appropriated for the same purpose, subject to the approval
38 of the Director of the Division of Budget and Accounting.

39 Any receipts from the Boarding Home Regulation and Assistance program, including
40 fees, fines, and penalties, are appropriated for the Boarding Home Regulation and
41 Assistance program.

42 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of
43 Community Affairs shall determine, at least annually, the eligibility of each boarding
44 house resident for rental assistance payments; and notwithstanding the provisions of
45 P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding
46 House Rental Assistance Fund" that were originally appropriated from the General
47 Fund may be used by the commissioner for the purpose of providing life safety
48 improvement loans, and any moneys held in the "Boarding House Rental Assistance
49 Fund" may be used for the purpose of providing rental assistance for repayment of
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1 such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.),
2 the commissioner shall have authority to disburse funds from the "Boarding House
3 Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530
4 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise,
5 loans made to the boarding house owners for the purpose of rehabilitating boarding
6 houses.

7 There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition
8 Revolving Loan Fund established under P.L.1997, c.125 the sum of \$651,899, to be
9 used for the demolition and disposal of projects in the City of Salem.

10 The unexpended balance at the end of the preceding fiscal year in the Affordable
11 Housing (P.L.2024, c.2) account is appropriated for the same purpose, subject to the
12 approval of the Director of the Division of Budget and Accounting. Such additional
13 amounts as may be required to effectuate P.L.2024 ,c.2, as determined by the
14 Commissioner of Community Affairs, are appropriated to the Affordable Housing
15 (P.L.2024, c.2) account, subject to the approval of the Director of the Division of
16 Budget and Accounting.

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19 **GRANTS-IN-AID**

21	01-8010	Housing Code Enforcement.....	\$919,000
22	02-8020	Housing Services	\$61,210,000
23	18-8017	Uniform Fire Code.....	\$8,571,000
24		Total Grants-in-Aid Appropriation, Community	
25		Development Management	\$70,700,000

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27 ***Grants-in-Aid:***

28	01	Cooperative Housing Inspection.....	(\$919,000)
29	02	NJ Community Capital Foreclosure	
30		Mitigation Program.....	(\$1,500,000)
31	02	Single Family Home Lead Hazard	
32		Remediation Fund.....	(\$4,000,000)
33	02	Newark Homeless Housing Program	(\$2,400,000)
34	02	Down Payment Assistance Fund.....	(\$15,000,000)
35	02	Shelter Assistance	(\$2,300,000)
36	02	Prevention of Homelessness	(\$4,360,000)
37	02	Hudson County Housing First Pilot	
38		Program	(\$500,000)
39	02	Camden Coalition of Health Care	
40		Providers Housing First Pilot	
41		Program	(\$250,000)
42	02	State Rental Assistance Program	(\$18,500,000)
43	02	Lead-Safe Home Renovation Pilot	
44		Program	(\$5,000,000)
45	02	State Rental Assistance Pilot for	
46		Expecting Mothers	(\$2,000,000)
47	02	Lead Programs (P.L.2021, c.182)	(\$3,900,000)
48	18	Uniform Fire Code - Local	
49		Enforcement Agency Rebates.....	(\$8,425,000)

1	18	Uniform Fire Code - Continuing	
2		Education.....	(\$146,000)
3	02	New Jersey Coalition to End	
4		Homelessness - Staff and Retention ...	(\$1,500,000)

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6 There is appropriated to the Revolving Housing Development and Demonstration Grant
7 Fund an amount not to exceed 50% of the penalties derived from bureau activities
8 in the Housing Code Enforcement program classification, subject to the approval of
9 the Director of the Division of Budget and Accounting.

10 The amount hereinabove appropriated for the Housing Code Enforcement program
11 classification is payable out of the fees and penalties derived from bureau activities.
12 The unexpended balance at the end of the preceding fiscal year, together with any
13 receipts in excess of the amounts anticipated, is appropriated for expenses of code
14 enforcement activities, subject to the approval of the Director of the Division of
15 Budget and Accounting. If the receipts are less than anticipated, the appropriation
16 shall be reduced proportionately.

17 The amount hereinabove appropriated for the Uniform Fire Code program classification
18 is payable out of the fees and penalties derived from code enforcement activities.
19 The unexpended balance at the end of the preceding fiscal year, together with any
20 receipts in excess of the amounts anticipated, is appropriated for expenses of code
21 enforcement activities, subject to the approval of the Director of the Division of
22 Budget and Accounting. If the receipts are less than anticipated, the appropriation
23 shall be reduced proportionately.

24 Notwithstanding the provisions of any law or regulation to the contrary, \$26,500,000
25 is appropriated from the "New Jersey Affordable Housing Trust Fund" to assist
26 homeless and housing-unstable military veterans in finding new long- and short-term
27 housing and stabilizing military veterans' existing housing, subject to the approval
28 of the Director of the Division of Budget and Accounting.

29 Such amounts as the Commissioner of Community Affairs determines are necessary
30 are appropriated from the "New Jersey Affordable Housing Trust Fund", to be
31 pledged as a match for the USHUD HOME Investment Partnership Program to
32 ensure adherence to the federal matching requirements for affordable housing
33 production, subject to the approval of the Director of the Division of Budget and
34 Accounting.

35 An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable
36 Housing Trust Fund" as determined by the Commissioner of Community Affairs as
37 necessary to match, on a 50/50 basis, the federal share of the administrative costs of
38 the USHUD Community Development Block Grant-Small Cities Program, subject
39 to the approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, there is
41 appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to
42 be determined by the Commissioner of Community Affairs to be used to provide
43 technical assistance grants to non-profit housing organizations and authorities for
44 creating and supporting affordable housing and community development
45 opportunities, subject to the approval of the Director of the Division of Budget and
46 Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, the
48 Commissioner of Community Affairs may determine that monies appropriated from
49 the "New Jersey Affordable Housing Trust Fund" can be provided directly to the
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1 housing project being assisted; provided, however, that any such project has the
2 support by resolution of the governing body of the municipality in which it is
3 located; and subject to the approval of the Director of the Division of Budget and
4 Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, there are
6 appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an
7 amount to be determined by the Commissioner of Community Affairs to the New
8 Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing
9 Production Fund, subject to the approval of the Director of the Division of Budget
10 and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
12 to exceed \$2,000,000 from the "New Jersey Affordable Housing Trust Fund" is
13 appropriated to implement a transitional housing pilot program in Atlantic City as
14 determined by the Commissioner of Community Affairs, subject to the approval of
15 the Director of the Division of Budget and Accounting.

16 Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot
17 Program, the Single Family Home Lead Hazard Remediation Fund, and Lead
18 Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the
19 Revolving Housing Development and Demonstration Grant Fund for the purpose of
20 remediating lead in dwellings Statewide, and such amounts as are determined by the
21 State Treasurer to be necessary may be transferred to the Division of Family Health
22 Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-
23 1.1 et seq., subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 The amount hereinabove appropriated for the Down Payment Assistance Fund, together
26 with \$17,000,000 appropriated from the "New Jersey Affordable Housing Trust
27 Fund," are appropriated to the New Jersey Housing and Mortgage Finance Agency
28 for a Down Payment and Closing Cost Assistance Program to provide down payment
29 and closing cost assistance, including but not limited to mortgage insurance
30 assistance, escrows, pre--paid costs, and interest rate reductions, to assist in
31 stabilizing neighborhoods through owner--occupancy and providing home
32 ownership opportunities to households that would otherwise remain tenants, subject
33 to the approval of the Director of the Division of Budget and Accounting.

34 Upon determination by the Commissioner of Community Affairs that all eligible shelter
35 assistance projects have received funding, any available balance in the Shelter
36 Assistance account may be transferred to the Affordable Housing account, subject
37 to the approval of the Director of the Division of Budget and Accounting.

38 The amounts hereinabove appropriated for Shelter Assistance, Prevention of
39 Homelessness, State Rental Assistance Program, and State Rental Assistance Pilot
40 for Expecting Mothers program shall be payable from the receipts of the portion of
41 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing
42 Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts
43 of the portion of the realty transfer fee directed to be credited to the "New Jersey
44 Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-
45 10.1), subject to the approval of the Director of the Division of Budget and
46 Accounting. If the receipts are less than anticipated, the appropriation shall be
47 reduced proportionately.

48 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
49 as are necessary shall be available from the Prevention of Homelessness Grants-In-
50

1 Aid appropriation for program administrative expenses, subject to the approval of
2 the Director of the Division of Budget and Accounting.

3 Receipts from repayment of loans from the Downtown Business Improvement Loan
4 Fund, together with the unexpended balance at the end of the preceding fiscal year
5 of such loan fund and any interest thereon, are appropriated for the purposes of
6 P.L.1998, c.115 (C.40:56-71.1 et seq.).

7 The unexpended balance at the end of the preceding fiscal year in the State Rental
8 Assistance Program account is appropriated for the expenses of the State Rental
9 Assistance Program.

10 Notwithstanding the provisions of any law or regulation to the contrary, Revolving
11 Housing Development and Demonstration Grant funds are appropriated to support
12 loans and grants to non-profit entities for the purpose of economic development and
13 historic preservation.

14 In addition to the amount hereinabove appropriated for the State Rental Assistance
15 Program (SRAP), an amount not less than \$20,000,000 is appropriated from the
16 "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of
17 subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

18 Notwithstanding the provisions of any law or regulation to the contrary, \$800,000 is
19 appropriated from the "New Jersey Affordable Housing Trust Fund" for HMFA
20 Foreclosure Mediation Assistance Program Counseling, subject to the approval of
21 the Director of the Division of Budget and Accounting.

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24 **STATE AID**

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26	02-8020 Housing Services	\$5,000,000
27	Total State Aid Appropriation, Community	<hr/>
28	Development Management	\$5,000,000
29		<hr/>

30 ***State Aid:***

31 02 Neighborhood Preservation (P.L.1975,
32 c.248 and c.249)..... (\$5,000,000)

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34 The unexpended balance at the end of the preceding fiscal year in the Relocation
35 Assistance account, not to exceed \$250,000, is appropriated for the expenses of the
36 Relocation Assistance program, subject to the approval of the Director of the
37 Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
39 as may be required to fund relocation costs of boarding home residents are
40 appropriated from the "Boarding House Rental Assistance Fund."

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43 ***50 Economic Planning, Development, and Security***
44 ***55 Social Services Programs***

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46 **DIRECT STATE SERVICES**

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48	05-8050 Community Resources	\$300,000
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1	Total Direct State Services Appropriation, Social	
2	Services Programs	\$300,000
3		

Direct State Services:

5	Personal Services:	
6	Salaries and Wages	(\$226,000)
7	Services Other Than Personal.....	(\$24,000)
8	Special Purpose:	
9	05 Wealth Disparity Taskforce	(\$50,000)
10		

The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

22	05-8050 Community Resources	\$82,064,000
23	Total Grants-in-Aid Appropriation, Social Services	
24	Programs	\$82,064,000
25		

Grants-in-Aid:

27	05 New Jersey Black Issues Convention -	
28	Community Programs	(\$100,000)
29	05 Shri Krishna Nidhi Foundation.....	(\$100,000)
30	05 Life Changing Experiences.....	(\$400,000)
31	05 United Way of Northern New Jersey -	
32	United in Care.....	(\$850,000)
33	05 Toni's Kitchen, Montclair.....	(\$250,000)
34	05 Friendship Circle of New Jersey -	
35	LifeTown, Livingston	(\$500,000)
36	05 Shelia Y. Oliver Civic Association	(\$500,000)
37	05 South Amboy Broadway Business	
38	District Parking Lot Acquisition and	
39	Development.....	(\$850,000)
40	05 Atlantic County Economic Alliance	(\$1,850,000)
41	05 South Amboy Veterans' Memorial	
42	Plaza	(\$50,000)
43	05 Recreation for the Handicapped.....	(\$585,000)
44	05 Interfaith Neighbors, Asbury Park -	
45	Meals on Wheels.....	(\$13,000)
46	05 Monmouth County SPCA.....	(\$150,000)
47	05 Jewish Federation of Greater Metro	
48	West - Community-Based Anti-Hate	
49	Initiative	(\$20,000)
50		

A4700

1	05	NJSHARES - S.M.A.R.T. Program	(\$5,500,000)
2	05	NJ Community Development	
3		Corporation Youth Center Project,	
4		Paterson	(\$5,125,000)
5	05	Newark Museum	(\$1,500,000)
6	05	City of Newark - Mayor's Brick City	
7		Peace Collective.....	(\$2,500,000)
8	05	Big Brothers and Big Sisters State	
9		Association	(\$1,000,000)
10	05	International Youth Organization	(\$125,000)
11	05	Transition Professionals Re-Entry	
12		Services	(\$263,000)
13	05	Hudson County Reentry Pilot Program.	(\$7,000,000)
14	05	United Way of Northern New Jersey -	
15		Volunteer Income Tax Preparation	
16		Assistance	(\$750,000)
17	05	Mercer County Reentry Pilot Program..	(\$500,000)
18	05	Re-entry Coalition of New Jersey	(\$1,000,000)
19	05	Wind of Spirit - ESL	(\$45,000)
20	05	Community Food Bank of New Jersey	
21		and Alliance of Boys and Girls Clubs	
22		Pilot	(\$150,000)
23	05	Communities in Cooperation - Reentry	
24		Services	(\$500,000)
25	05	Woodbridge Cypress Center Park	
26		Expansion	(\$500,000)
27	05	Jerry Ust Recreation Complex Capital	
28		Improvements	(\$500,000)
29	05	Propagation House at Mapleton	
30		Preserve - Kingston.....	(\$200,000)
31	05	Jump Start Youth Development -	
32		Paterson	(\$200,000)
33	05	Hackensack Meadowlands Municipal	
34		Committee of Mayors	(\$63,000)
35	05	Camden County Historical Society	(\$63,000)
36	05	Bergen Family Center - Mental Health	
37		Services	(\$50,000)
38	05	Bergen Volunteers - Mentoring	
39		Program	(\$50,000)
40	05	Community Affairs and Resource	
41		Center	(\$25,000)
42	05	Horizons at the Jersey Shore	(\$25,000)
43	05	Youth Advocate Programs Inc.....	(\$2,000,000)
44	05	New Jersey YMCA State Alliance.....	(\$250,000)
45	05	First Star New Jersey.....	(\$300,000)
46	05	Community YMCA - Counseling and	
47		Social Services.....	(\$50,000)

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A4700

1	05	Jewish Family Service of Central NJ -	
2		Retired and Senior Volunteer	
3		Program from Union County	(\$25,000)
4	05	State Troopers Fraternal Association	(\$50,000)
5	05	Monmouth Beach Beautification	
6		Committee	(\$25,000)
7	05	Newark Alliance - Hire Buy Live	(\$250,000)
8	05	Newark Public Library - Newark City	
9		of Learning Collaborative	(\$100,000)
10	05	"I Have a Dream" Foundation - New	
11		Jersey	(\$175,000)
12	05	Willingboro Community Center	(\$500,000)
13	05	After School Initiative - Burlington	
14		County	(\$500,000)
15	05	Statewide Hispanic Chamber of	
16		Commerce of New Jersey	(\$250,000)
17	05	HomeFront NJ	(\$250,000)
18	05	Joseph's House, Camden	(\$600,000)
19	05	Special Olympics	(\$605,000)
20	05	New Jersey Re-entry Corporation -	
21		One-Stop Offender Re-entry Services	(\$12,600,000)
22	05	Volunteers of America - Re-entry	
23		Services	(\$7,400,000)
24	05	Boys and Girls Clubs of New Jersey -	
25		At Risk Youth	(\$1,050,000)
26	05	Garden State Equality - Childhood	
27		Resiliency Initiatives.....	(\$2,000,000)
28	05	United Way of Northern New Jersey -	
29		ALICE Recovery Fund.....	(\$250,000)
30	05	Greater Somerset County YMCA -	
31		Community Center, Franklin	
32		Township	(\$750,000)
33	05	Newark Public Library - New Jersey	
34		Hispanic Research and Information	
35		Center	(\$375,000)
36	05	Asbury Park Police Athletic League -	
37		Operating Costs	(\$250,000)
38	05	Rising Tide Capital	(\$1,000,000)
39	05	United Way of Passaic County -	
40		Volunteer Income Tax Preparation	
41		Assistance	(\$131,000)
42	05	Trenton Youth Wrestling and Learning	
43		Center - Capital Construction.....	(\$200,000)
44	05	The Partnership of Urban League	
45		Affiliates of New Jersey	(\$500,000)
46	05	St. Joseph's Home Convent,	
47		Woodbridge - Capital Repairs	(\$200,000)

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A4700

1	05	Jewish Community Center of	
2		Middlesex County - Capital	
3		Improvements	(\$250,000)
4	05	National Forum for Black Public	
5		Administrators - New Jersey Chapter .	(\$100,000)
6	05	New Jersey YMCA State Alliance -	
7		Local Swimming Lesson Programs	(\$200,000)
8	05	Manna from Heaven, Bridgeton.....	(\$250,000)
9	05	Union Township Community Action	
10		Organization - Early Childhood	
11		Education Programs	(\$100,000)
12	05	Union County Fatherhood Initiative	
13		Coalition	(\$100,000)
14	05	Josephine's Place	(\$100,000)
15	05	Asian Americans and Pacific Islanders	
16		(AAPI) of New Jersey - Statewide	
17		Community Services	(\$300,000)
18	05	Passaic County Affordable Housing	
19		Corporation - Veteran and Senior	
20		Housing Complex	(\$500,000)
21	05	Trenton Area Soup Kitchen - Food	
22		Security Hub	(\$500,000)
23	05	Eid Committee of New Jersey -	
24		Community Engagement Initiative	(\$50,000)
25	05	United Way of Greater Union County,	
26		Elizabeth.....	(\$750,000)
27	05	Urban League of Essex County -	
28		Literacy Center	(\$150,000)
29	05	North Hunterdon Youth Baseball and	
30		Softball League - Jericho Road Field	
31		Repairs.....	(\$100,000)
32	05	United Desi of New Jersey - Cultural	
33		Programming	(\$53,000)
34	05	Sikh American Legal Defense and	
35		Education Fund	(\$25,000)
36	05	The Kintock Group - Re-entry Services	(\$2,000,000)
37	05	Give Chances Inc. - After School	
38		Programming	(\$49,000)
39	05	Asian Women's Christian Association -	
40		Social Services.....	(\$49,000)
41	05	Indo-American Senior Citizens'	
42		Association of Hudson County -	
43		Capital Repairs.....	(\$60,000)
44	05	Vailsburg Rescue Squad - Ambulance	
45		and Insurance Costs	(\$140,000)
46	05	Urban League of Union County,	
47		Elizabeth - Social Services	(\$100,000)
48	05	Asbury Park Tennis Initiative	(\$100,000)

A4700

1	05	Where Angels Play Foundation,	
2		Oakhurst	(\$100,000)
3	05	Meal at Noon, Long Branch -	
4		Operating Aid	(\$50,000)
5	05	Garden State Equality - Venus	
6		Xtravaganza House	(\$400,000)
7	05	Fulfill Food Bank, Neptune - Operating	
8		Aid.....	(\$100,000)
9	05	Interfaith Neighbors - Social Services ..	(\$100,000)
10	05	Boys and Girls Clubs of Monmouth	
11		County - Programming Support.....	(\$100,000)
12	05	Parents with a Plan - Operating Aid.....	(\$100,000)
13	05	Soup Kitchen 411	(\$100,000)
14	05	Trinity Center for Community, Asbury	
15		Park - Code Blue Support.....	(\$75,000)
16	05	Wooden Walls Public Art Project,	
17		Asbury Park	(\$50,000)
18	05	Asbury Park Arts Council -	
19		Programming Support	(\$50,000)
20	05	InfoAge Science and History	
21		Museums, Wall - Information	
22		Technology Exhibits	(\$100,000)
23	05	United Way of Monmouth and Ocean	
24		Counties - Operating Aid	(\$100,000)
25	05	Volunteer Guardianship One on One,	
26		Inc., Flemington - Social Services	(\$50,000)
27	05	Stew Leonard III Water Safety	
28		Foundation - Swim School, Clifton	(\$300,000)
29	05	Community Access Unlimited,	
30		Elizabeth - Low-Income Housing	
31		Construction	(\$1,000,000)
32	05	Puerto Rican Unity for Progress,	
33		Camden - Operating Aid	(\$100,000)
34	05	Young Adults Can Achieve, Elmwood	
35		Park	(\$100,000)
36	05	Trenton Restorative Street Team -	
37		Social Services.....	(\$1,000,000)
38	05	ShoreTown Ballpark Improvements	(\$4,200,000)
39	05	Orthodox Jewish Chamber of	
40		Commerce - Networking Events and	
41		Exposition.....	(\$50,000)
42	05	Hatzolah of Linden - Ambulance	
43		Acquisition for Community Service	
44		Continuity	(\$25,000)
45	05	Common Good Coalition, Inc.....	(\$100,000)
46	05	Boys and Girls Club of Atlantic City	
47		(BGCAC) - Teen Workforce	
48		Development Programs	(\$1,200,000)
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1 Of the amount hereinabove appropriated for the Special Olympics program, an amount
2 not to exceed \$75,000 may be allocated for the administrative costs of the program,
3 subject to the approval of the Director of the Division of Budget and Accounting.

4 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop
5 Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-
6 entry services in Newark, Jersey City, Paterson, and Toms River and in the counties
7 of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include
8 medication-assisted treatment for relapse prevention.

9 The amount hereinabove appropriated for Volunteers of America - Re-entry Services
10 shall be utilized to provide expanded re-entry services in the counties of Atlantic,
11 Burlington, Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem,
12 which shall include medication-assisted treatment for relapse prevention.

13 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law
14 or regulation to the contrary, the amount hereinabove appropriated for the "Lead
15 Hazard Control Assistance Fund" is payable from receipts of the portion of the sales
16 tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant
17 to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated
18 from such receipts an amount not to exceed \$8,000,000, subject to the approval of
19 the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
21 to exceed \$13,500,000 is appropriated from the Universal Service Fund for the
22 purpose of administering the Universal Service Fund program by the Department of
23 Community Affairs, as approved by the Board of Public Utilities and in accordance
24 with the memorandum of understanding between the New Jersey Board of Public
25 Utilities and the Department of Community Affairs, and subject to the approval of
26 the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance
28 Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are
29 appropriated from the "Lead Hazard Control Assistance Fund" for administrative
30 costs, subject to the approval of the Director of the Division of Budget and
31 Accounting.

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34 **STATE AID**

36	05-8050 Community Resources	\$10,500,000
37	<i>(From Property Tax Relief Fund: \$10,500,000)</i>	
38	Total State Aid Appropriation, Social Services	<hr/>
39	Programs	\$10,500,000
40	<i>(From Property Tax Relief Fund: \$10,500,000)</i>	<hr/>

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42 **State Aid:**

43	05 Repayment of Municipal Contribution	
44	to Mass Transit Facility (PTRF)	(\$10,000,000)
45	05 Perth Amboy's Open Space Acquisition	
46	and Improvements (PTRF)	(\$500,000)

70 *Government Direction, Management, and Control*
 75 *State Subsidies and Financial Aid*

DIRECT STATE SERVICES

04-8030	Local Government Services.....	\$6,020,000
	Total Direct State Services Appropriation, State	
	Subsidies and Financial Aid	\$6,020,000

Direct State Services:

Personal Services:	
Local Finance Board Members	(\$226,000)
Salaries and Wages	(\$5,301,000)
Materials and Supplies	(\$39,000)
Services Other Than Personal.....	(\$224,000)
Maintenance and Fixed Charges	(\$15,000)
Special Purpose:.....	
04 Local Assistance Bureau	(\$215,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services.....	\$959,667,000
	<i>(From General Fund: \$4,859,000)</i>	
	<i>(From Property Tax Relief Fund: \$954,808,000)</i>	
	Total State Aid Appropriation, State Subsidies and	
	Financial Aid.....	\$959,667,000
	<i>(From General Fund: \$4,859,000)</i>	
	<i>(From Property Tax Relief Fund: \$954,808,000)</i>	

State Aid:

04	City of Union City - Social Services	
	(PTRF)	(\$5,000,000)
04	Middlesex County Improvement	
	Authority - Educational	
	Infrastructure (PTRF)	(\$5,000,000)
04	Local Recreational Improvement	
	Grants (PTRF).....	(\$20,000,000)
04	Consolidated Municipal Property Tax	
	Relief Aid (PTRF)	(\$649,285,000)
04	County Prosecutors and Officials	
	Salary Increase (P.L.2007, c.350)	(\$3,359,000)
04	Union County - Clark Reservoir	
	Dredging and Pollution Remediation	
	(PTRF)	(\$125,000)

A4700

1	04	Emergency Management	
2		Communications - Manville (PTRF) ..	(\$100,000)
3	04	Union County Shared Library Services	
4		(PTRF)	(\$125,000)
5	04	Middlesex County - Parks and	
6		Recreation Youth Sports	
7		Infrastructure (PTRF)	(\$8,500,000)
8	04	Middlesex County - Economic	
9		Development Projects (PTRF)	(\$8,500,000)
10	04	Trenton Capital City Aid (PTRF).....	(\$10,000,000)
11	04	Consolidation Implementation (PTRF)	(\$1,000)
12	04	Transitional Aid to Localities (PTRF) ..	(\$126,927,000)
13	04	Open Space Payments in Lieu of Taxes	
14		(PTRF)	(\$7,983,000)
15	04	Middlesex County Improvement	
16		Authority (PTRF)	(\$8,500,000)
17	04	Camden County - Property Acquisition	
18		(PTRF)	(\$2,500,000)
19	04	Egg Harbor Township - Transportation	
20		Improvements (PTRF)	(\$250,000)
21	04	County of Union, Development,	
22		Capital, and Operating Expenses	
23		(PTRF)	(\$2,000,000)
24	04	Township of Clark - Fire Department ..	(\$1,500,000)
25	04	Township of Ocean (Ocean) - Public	
26		Facility Improvements (PTRF)	(\$250,000)
27	04	Borough of Red Bank - Park	
28		Improvements (PTRF)	(\$350,000)
29	04	Township of Willingboro - Food	
30		Pantry Study (PTRF)	(\$500,000)
31	04	Winfield Township - Playground	
32		Equipment and Sewer Expenses	
33		(PTRF)	(\$100,000)
34	04	Regional School District Consolidation	
35		Feasibility Studies (P.L.2021, c.402)	
36		(PTRF)	(\$2,000,000)
37	04	Shared Services and School District	
38		Consolidation Study and	
39		Implementation (PTRF).....	(\$6,000,000)
40	04	City of Bayonne - Bayonne Food	
41		Pantry (PTRF)	(\$2,000,000)
42	04	Hudson County - Old Courthouse	
43		Asbestos Remediation (PTRF).....	(\$2,000,000)
44	04	Township of North Brunswick -	
45		Community Resilience Hub and	
46		Pavilion (PTRF)	(\$2,750,000)
47	04	Township of East Brunswick - Crystal	
48		Springs Water Park (PTRF).....	(\$500,000)
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A4700

1	04	City of Burlington - Assiscunk Creek	
2		Levee Improvements (PTRF).....	(\$300,000)
3	04	Township of Burlington - Road and	
4		Recreational Facility Improvements	
5		(PTRF)	(\$475,000)
6	04	Borough of Fieldsboro - Street and	
7		Utility Upgrades (PTRF)	(\$250,000)
8	04	Borough of Palmyra - Fire Department	
9		Building Repairs (PTRF)	(\$100,000)
10	04	Township of Plainsboro -	
11		Revitalization Project (PTRF).....	(\$250,000)
12	04	Cranbury Township - Village Park	
13		Revitalization (PTRF)	(\$275,000)
14	04	Borough of Jamesburg - Police	
15		Department Capital Improvements	
16		(PTRF)	(\$500,000)
17	04	Borough of Hightstown - Dawes Park	
18		ADA Improvements (PTRF).....	(\$100,000)
19	04	Borough of Freehold - Fire Department	
20		Pumper Apparatus (PTRF)	(\$500,000)
21	04	Township of Livingston - ¹ Okner	
22		Complex ¹ Field Improvements	
23		(PTRF)	(\$1,500,000)
24	04	Township of Ewing - Senior Center	
25		(PTRF)	(\$500,000)
26	04	Township of Hamilton (Mercer) -	
27		Police Headquarters Roof	
28		Replacement (PTRF)	(\$1,400,000)
29	04	Borough of Milltown - Fire Truck	
30		Replacement (PTRF)	(\$200,000)
31	04	Borough of Rutherford - Memorial	
32		Park Field Renovations (PTRF)	(\$3,000,000)
33	04	Borough of Carlstadt - Broad Street	
34		Sports Complex (PTRF)	(\$1,500,000)
35	04	Borough of Metuchen - Fire Truck	
36		Replacement (PTRF)	(\$500,000)
37	04	Borough of Metuchen - Colonial	
38		Cemetery Restoration and Repairs	
39		(PTRF)	(\$250,000)
40	04	Borough of South Plainfield -	
41		Municipal Building Capital	
42		Improvements (PTRF)	(\$500,000)
43	04	City of Elizabeth - Lead Service Line	
44		Improvements (PTRF)	(\$1,000,000)
45	04	Township of North Bergen - Operating	
46		Aid (PTRF)	(\$2,000,000)
47	04	Hopewell Township (Mercer) - Senior	
48		and Community Center (PTRF)	(\$500,000)
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A4700

1	04	County of Camden - Metro Police	
2		Technology Upgrades (PTRF)	(\$1,000,000)
3	04	County of Camden - Lake	
4		Maintenance Dredging (PTRF)	(\$1,750,000)
5	04	City of Camden - Water Main	
6		Refurbishment Initiative (PTRF)	(\$2,500,000)
7	04	City of Camden - Valve and Fire	
8		Hydrant Replacement Initiative	
9		(PTRF)	(\$500,000)
10	04	County of Camden - Admiral Wilson	
11		Boulevard West Rehabilitation	
12		(PTRF)	(\$1,000,000)
13	04	County of Camden - Walter Rand	
14		Transportation Center Tower (PTRF)	(\$1,000,000)
15	04	County of Mercer - Trenton Thunder	
16		Ballpark Improvements (PTRF)	(\$1,500,000)
17	04	East Windsor Township - Etra Lake	
18		Park Improvements (PTRF)	(\$750,000)
19	04	Township of Robbinsville - Capital	
20		Improvements (PTRF)	(\$600,000)
21	04	Borough of Cliffside Park - Sanitary	
22		and Storm Sewer Improvements	
23		(PTRF)	(\$750,000)
24	04	City of Plainfield - Milt Campbell	
25		Field Flood Mitigation (PTRF)	(\$250,000)
26	04	Borough of Ridgefield - Wolf Creek	
27		Flooding Mitigation (PTRF)	(\$500,000)
28	04	Township of Lakewood - Public	
29		Health and Safety (PTRF)	(\$7,000,000)
30	04	Borough of Highland Park - South	
31		Third Avenue Public Plaza (PTRF)	(\$1,000,000)
32	04	County of Somerset - Land	
33		Improvements (PTRF)	(\$90,000)
34	04	Town of West New York - Public	
35		Safety Building Reconstruction	
36		Project (PTRF)	(\$300,000)
37	04	County of Bergen - Saddle River	
38		County Park Pond Dredging and	
39		Ecological Restoration (PTRF)	(\$1,000,000)
40	04	County of Essex - Weequahic Park	
41		Improvements (PTRF)	(\$9,000,000)
42	04	Borough of Paramus - Police	
43		Department Drone Program (PTRF) ..	(\$125,000)
44	04	Township of Pennsville - Riverview	
45		Beach Park Improvement and	
46		Accessibility Project (PTRF)	(\$500,000)
47	04	City of Salem - Downtown Historic	
48		Brickwork Restoration (PTRF)	(\$500,000)

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A4700

1	04	City of Newark - Newark Fire Division	
2		(PTRF)	(\$750,000)
3	04	Borough of Highland Park - Garbage	
4		Truck Replacement (PTRF)	(\$250,000)
5	04	City of Clifton – Outreach Division	
6		(PTRF)	(\$150,000)
7	04	City of Long Branch - Fire Department	
8		Operations (PTRF)	(\$100,000)
9	04	City of Long Branch - Park	
10		Improvements (PTRF)	(\$100,000)
11	04	Washington Township (Gloucester) -	
12		Inclusive Playground (PTRF)	(\$450,000)
13	04	Township of Buena Vista - Salt Shed	
14		Replacement (PTRF)	(\$400,000)
15	04	Township of Gloucester (Camden) -	
16		Blackwood Community Center	
17		Reconstruction (PTRF)	(\$500,000)
18	04	Township of Winslow - Firefighter	
19		Safety Equipment (PTRF).....	(\$500,000)
20	04	Township of Monroe (Gloucester) -	
21		Fire Department Security Upgrades	
22		(PTRF)	(\$400,000)
23	04	City of Jersey City - Right to Counsel	
24		Program (PTRF)	(\$400,000)
25	04	Township of Neptune - Regional Flood	
26		Study (PTRF)	(\$100,000)
27	04	Borough of Freehold - 250th	
28		Anniversary Celebration (PTRF)	(\$100,000)
29	04	Bloomfield, Belleville, and Nutley Fire	
30		Departments – Enhanced Safety and	
31		Training (PTRF).....	(\$500,000)
32	04	Borough of Frenchtown - Back-up	
33		Generator Purchase (PTRF)	(\$150,000)
34	04	City of Paterson - Recreation Center	
35		Capital Construction (PTRF)	(\$2,000,000)
36	04	City of Paterson - Larry Doby Field	
37		Improvements (PTRF)	(\$1,500,000)
38	04	Borough of Fanwood - La Grande	
39		Tennis Court Improvements (PTRF)..	(\$350,000)
40	04	Borough of Fanwood - Capital	
41		Improvements (PTRF)	(\$1,000,000)
42	04	City of Linden - Field Replacement	
43		(PTRF)	(\$2,100,000)
44	04	City of Rahway - Security Assistance	
45		Project (PTRF)	(\$1,000,000)
46	04	Township of Winfield - Police	
47		Department Capital Improvements	
48		(PTRF)	(\$122,000)
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A4700

1	04	Town of West New York - Parking Lot	
2		Project (PTRF)	(\$3,000,000)
3	04	North Hudson Sewerage Authority -	
4		Sewer Pipe Rehabilitation Project	
5		(PTRF)	(\$500,000)
6	04	Borough of Roselle Park - Operating	
7		Aid (PTRF)	(\$3,000,000)
8	04	Burlington County Sheriff's Office -	
9		Community Policing Initiatives	
10		(PTRF)	(\$150,000)
11	04	County of Somerset - Mountainview	
12		Park (PTRF)	(\$1,000,000)
13	04	Township of South Brunswick - Parks	
14		and Recreation Improvements	
15		(PTRF)	(\$150,000)
16	04	City of Plainfield - Recreational	
17		Improvements (PTRF)	(\$4,000,000)
18	04	Township of Cranford - Downtown	
19		Revitalization and Pedestrianization	
20		Project (PTRF)	(\$2,700,000)
21	04	Township of Scotch Plains - Park	
22		Improvements (PTRF)	(\$1,800,000)
23	04	Borough of East Rutherford - Lois	
24		Lane Athletic Complex (PTRF)	(\$2,000,000)
25	04	Borough of Edgewater - Hudson River	
26		Waterfront Walkway (PTRF).....	(\$1,500,000)
27	04	Borough of Paulsboro - Paulsboro	
28		Municipal Recreation Committee	
29		(PTRF)	(\$25,000)
30	04	Borough of Penns Grove - Youth	
31		Football Program (PTRF)	(\$25,000)
32	04	Borough of Glassboro - Recreational	
33		Improvements (PTRF)	(\$38,000)
34	04	Township of West Deptford -	
35		Recreational Improvements (PTRF)...	(\$52,000)
36	04	Borough of Riverton - Wastewater	
37		System Rehabilitation (PTRF)	(\$235,000)
38	04	City of Bordentown - Lighting and	
39		Security Improvements (PTRF)	(\$250,000)
40	04	Township of Riverside - Capital	
41		Projects (PTRF).....	(\$250,000)
42	04	Union County - Capital Projects	
43		(PTRF)	(\$2,500,000)
44	04	Township of Berkeley Heights - Lower	
45		Columbia Park Turf Field Project	
46		(PTRF)	(\$250,000)

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Recreational Improvement Grants shall be used

1 to provide grants to local units for repairs and improvements to public recreational
2 facilities pursuant to a competitive process administered by the Division of Local
3 Government Services, subject to the approval of the Director of the Division of
4 Budget and Accounting.

5 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief
6 Aid shall be distributed on the following schedule: on or before August 1, 45% of
7 the total amount due; September 1, 30% of the total amount due; October 1, 15% of
8 the total amount due; November 1, 5% of the total amount due; December 1 for
9 municipalities operating under a calendar fiscal year, 5% of the total amount due;
10 and June 1 for municipalities operating under the State fiscal year, 5% of the total
11 amount due; provided, however, that notwithstanding the provisions of any law or
12 regulation to the contrary, the Director of Local Government Services, in
13 consultation with the Commissioner of Community Affairs and the State Treasurer,
14 may direct the Director of the Division of Budget and Accounting to provide such
15 payments on an accelerated schedule if necessary to ensure fiscal stability for a
16 municipality.

17 Notwithstanding the provisions of any law or regulation to the contrary, from the
18 amounts received from the appropriation to the Consolidated Municipal Property
19 Tax Relief Aid program and received from amounts transferred from Consolidated
20 Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief
21 Aid account, each municipality shall be required to distribute to each fire district
22 within its boundaries the amount received by the fire district from the Supplementary
23 Aid for Fire Services program pursuant to the provisions of the fiscal year 1995
24 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions
25 in the combined total amount received by the municipality from Consolidated
26 Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax
27 Relief Fund/Aid account since fiscal year 2008.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount
29 hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
30 be distributed in the same amounts, and to the same municipalities that received
31 funding pursuant to the previous fiscal year's annual appropriations act; provided
32 further, however, that from the amount hereinabove appropriated there are
33 transferred to the Energy Tax Receipts Property Tax Relief Aid account such
34 amounts as were determined for fiscal year 2024 and prior fiscal years pursuant to
35 subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by
36 P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid
37 received by any other municipality shall be increased by such amounts of
38 Transitional Aid to Localities deemed to constitute Consolidated Municipal Property
39 Tax Relief Aid by the Director of the Division of Local Government Services in the
40 previous fiscal year.

41 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
42 the Division of Local Government Services shall take such actions as may be
43 necessary to ensure that proportional amounts of the Consolidated Municipal
44 Property Tax Relief Aid and the amounts transferred from Consolidated Municipal
45 Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account
46 appropriated to offset losses from business personal property tax that would have
47 otherwise been used for the support of public schools will be used to reduce the
48 school property tax levy for those affected school districts with the remaining State
49 Aid used as municipal property tax relief. The chief financial officer of the
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1 municipality shall pay to the school districts such amounts as may be due by
2 December 31.

3 Notwithstanding the provisions of any law or regulation to the contrary, the release of
4 the total annual amount due for the current fiscal year from Consolidated Municipal
5 Property Tax Relief Aid to municipalities is subject to the following condition: the
6 municipality shall submit to the Director of the Division of Local Government
7 Services a report describing the municipality's compliance with the "Best Practices
8 Inventory" established by the Director of the Division of Local Government Services
9 and shall receive at least a minimum score on such inventory as determined by the
10 Director of the Division of Local Government Services; provided, however, that the
11 director may take into account the particular circumstances of a municipality. In
12 preparing the "Best Practices Inventory," the director shall identify best municipal
13 practices in the areas of general administration, fiscal management, and operational
14 activities, as well as the particular circumstances of a municipality, in determining
15 the minimum score acceptable for the release of the total annual amount due for the
16 current fiscal year.

17 The Director of the Division of Local Government Services may permit any
18 municipality that received "Regional Efficiency Aid Program" funds pursuant to the
19 annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its
20 Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property
21 Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy
22 Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid
23 Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for Trenton Capital City Aid is subject to the following
26 condition: The City of Trenton shall enter into an agreement with the Department of
27 Community Affairs setting forth the terms and conditions for receipt of such aid,
28 which shall include financial and operational oversight by the Director of the
29 Division of Local Government Services in the Department of Community Affairs.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated for Consolidation Implementation shall be allocated to
32 provide reimbursement to local government units that consolidate pursuant to any
33 law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009,
34 c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another
35 municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the
36 Director of the Division of Local Government Services, or in the case of a school
37 district consolidation the Commissioner of Education, determines to be necessary to
38 implement such consolidation or annexation, subject to the approval of the Director
39 of the Division of Budget and Accounting; provided, however, that in addition to the
40 amounts hereinabove appropriated, there are appropriated such additional amounts
41 as are determined to be necessary for reimbursement of non-recurring costs
42 associated with local government unit consolidations, subject to the approval of the
43 Director of the Division of Budget and Accounting; provided further that there are
44 appropriated such additional amounts, not to exceed \$15,000,000, as the Director of
45 the Division of Budget and Accounting, in consultation with the Commissioner of
46 Community Affairs and the Director of the Division of Local Government Services,
47 shall determine to be necessary to design and implement one or more voluntary
48 county-based demonstration projects to achieve efficiencies and future cost savings
49 in the provision of services at the local level.

1 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount
2 may be allocated by the Director of the Division of Local Government Services to
3 provide short-term financial assistance to a local government unit that is determined
4 by the director to be experiencing financial distress caused by the destruction or loss
5 of a major local business ratable. For purposes of this paragraph, a “major local
6 business ratable” means one or more related parcels of property owned by a single
7 business entity, classified as commercial or industrial, which comprised the largest
8 assessed valuation of any one or more line items of taxable property in a
9 municipality, or generated an annual PILOT payment in excess of 10% of the total
10 municipal levy, or is otherwise determined by the director to be of such significance
11 to a municipality that its destruction or loss has resulted in financial distress;
12 provided, however, that notwithstanding the provisions of any law or regulation to
13 the contrary, the Director of the Division of Local Government Services may direct
14 that part of any such allocation be paid to an affected school district or county, or to
15 both, in the same manner as if the award of Transitional Aid were raised as revenue
16 from the municipal tax levy; and provided further that a local government unit
17 determined to be experiencing financial distress because of the loss or destruction of
18 a major local business ratable shall not be required to be subject to any additional
19 conditions, requirements, orders, or other operational efficiency or oversight
20 measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as
21 determined to be appropriate by the Director of the Division of Local Government
22 Services.

23 Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts
24 may be allocated by the Director of the Division of Local Government Services to
25 any State agency or department, county, or county improvement authority to pay for
26 services provided to or on behalf of a participating municipal government unit
27 pursuant to a memorandum of understanding between that State agency or
28 department, county, or county improvement authority, as applicable and the Division
29 of Local Government Services, subject to the approval of the Director of the Division
30 of Budget and Accounting.

31 The amount hereinabove appropriated for Transitional Aid to Localities is subject to
32 the following condition: notwithstanding the provisions of R.S.43:21-14, or any
33 other law or regulation to the contrary, the Commissioner of Labor and Workforce
34 Development, in consultation with the Commissioner of Community Affairs, is
35 authorized to enter into individualized payment plan agreements with municipalities
36 that receive Transitional Aid for the reimbursement of unemployment benefits paid
37 to former employees of such municipal government units, at reasonable interest rates
38 based on current market conditions, and on such other terms and conditions as may
39 be determined to be appropriate by the Commissioner of Labor and Workforce
40 Development. Any municipality that enters into an individualized payment plan
41 agreement pursuant to this section shall be required to expend all funds budgeted for
42 this activity remaining as of the last day of its budget year for the repayment of
43 outstanding obligations under the plan.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount
45 hereinabove appropriated for Transitional Aid to Localities shall be allocated to
46 provide short-term financial assistance where needed to help a municipality that is
47 in serious fiscal distress meet immediate budgetary needs and regain financial
48 stability. A municipality shall be deemed to be eligible for transitional aid if it is
49 identified by the Director of the Division of Local Government Services as
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1 experiencing serious fiscal distress where the director determines that, despite local
2 officials having implemented substantive cost reduction strategies, there continue to
3 exist conditions of serious fiscal distress, which may include but shall not be limited
4 to: substantial structural or accumulated deficits; ongoing reliance on non-recurring
5 revenues; limited ability to raise supplemental non-property tax revenues;
6 extraordinary demands for public safety appropriations; and other factors indicating
7 a constrained ability to raise sufficient revenues to meet budgetary requirements that
8 substantially jeopardizes the fiscal integrity of the municipality. Municipalities
9 seeking transitional aid shall file an application on a form prescribed by the director,
10 which application, among other things, shall set forth the minimum criteria that must
11 be met in order for an application to be considered by the director for a determination
12 of eligibility. The director shall determine whether a municipality which files an
13 application meeting such minimum criteria is in serious fiscal distress, and, if so,
14 what amount of transitional aid should be provided to address the municipality's
15 serious fiscal distress. The transitional aid shall be provided to the municipality
16 subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-
17 118.42a); provided, however, that an amount of Transitional Aid to Localities as
18 determined by the Director of the Division of Local Government Services for a
19 municipality may be deemed to constitute Consolidated Municipal Property Tax
20 Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities
21 such municipality received in the previous fiscal year and shall not reduce the
22 amount of Consolidated Municipal Property Tax Relief Aid such municipality shall
23 receive for the current fiscal year. Provided, however, if the Director of the Division
24 of Local Government Services deems an amount of Transitional Aid to Localities
25 for a municipality as constituting Consolidated Municipal Property Tax Relief Aid
26 pursuant to this provision, that municipality is not relieved from compliance with
27 the requirements for transitional aid.

28 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152
29 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any
30 law or regulation to the contrary, all payments to municipalities in lieu of taxes for
31 lands acquired by the State and non-profit organizations for recreation and
32 conservation purposes shall be retained by the municipality and not apportioned in
33 the same manner as the general tax rate of the municipality.

34 Notwithstanding the provisions of any law or regulation to the contrary, payments to
35 municipalities in lieu of taxes for lands acquired by the State and non-profit
36 organizations for recreation and conservation purposes shall be provided only to the
37 municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and
38 shall be provided at the payment amount provided in fiscal year 2024, subject to the
39 approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
41 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the
42 previous fiscal year, shall continue to be a qualifying municipality thereunder during
43 the current fiscal year.

44 Notwithstanding the provisions of any law or regulation to the contrary, whenever
45 funds appropriated as State Aid and payable to any municipality, which municipality
46 requests and receives the approval of the Local Finance Board, such funds may be
47 pledged as a guarantee for payment of principal and interest on any bond anticipation
48 notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax
49 anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such
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1 funds, if so pledged, shall be made available by the State Treasurer upon receipt of
2 a written notification by the Director of the Division of Local Government Services
3 that the municipality does not have sufficient funds available for prompt payment of
4 principal and interest on such notes, and shall be paid by the State Treasurer directly
5 to the holders of such notes at such time and in such amounts as specified by the
6 director, notwithstanding that payment of such funds does not coincide with any date
7 for payment otherwise fixed by law.

8 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
9 empowered to direct the Director of the Division of Budget and Accounting to
10 transfer appropriations from any State department to any other State department as
11 may be necessary to provide a loan for a term not to exceed 180 days to a local
12 government unit faced with a fiscal crisis, including but not limited to a potential
13 default on tax anticipation notes and on such other terms and conditions as may be
14 required by the commissioner.

15 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the
16 contrary, a county that assumes responsibility for the provision of local police
17 services in one or more municipalities utilizing a new or expanded county police
18 force may display the anticipated revenues and appropriations associated with such
19 county police force in its annual budget by annexing to that budget a statement
20 describing the sources and amounts of anticipated dedicated revenues and
21 appropriating those dedicated amounts for the purposes of the county police force.

22 The amount hereinabove appropriated for Bloomfield, Belleville, and Nutley Fire
23 Departments – Enhanced Safety and Training (PTRF) shall be used to support the
24 construction of a training tower and other programs to enhance the service quality
25 of the fire departments in Bloomfield, Belleville, and Nutley.

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28 **76 Management and Administration**

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30 **DIRECT STATE SERVICES**

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32	99-8070 Administration and Support Services	\$8,429,000
33	Total Direct State Services Appropriation,	
34	Management and Administration	\$8,429,000
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36 **Direct State Services:**

37	Personal Services:	
38	Salaries and Wages	(\$3,822,000)
39	Materials and Supplies	(\$8,000)
40	Services Other Than Personal.....	(\$59,000)
41	Maintenance and Fixed Charges	(\$16,000)
42	Special Purpose:.....	
43	99 Office of Information Privacy	
44	(P.L.2021, c.371).....	(\$3,000,000)
45	99 Government Records Council	(\$524,000)
46	99 Sustainable New Jersey Fund.....	(\$1,000,000)
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1 Department of Community Affairs, Total State Appropriation \$1,197,465,000

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All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$69,534,000
Grants-in-Aid	\$152,764,000
State Aid	\$975,167,000
<i>Appropriations by Fund:</i>	
General Fund	\$232,157,000
Property Tax Relief Fund	\$965,308,000

26 DEPARTMENT OF CORRECTIONS
10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$555,427,000
08-7040	Institutional Care and Treatment	\$205,215,000
99-7040	Administration and Support Services	\$80,079,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	<u>\$840,721,000</u>

1 **Direct State Services:**

2	Personal Services:.....	
3	Salaries and Wages	(\$599,492,000)
4	Food In Lieu of Cash.....	(\$4,232,000)
5	Materials and Supplies.....	(\$76,472,000)
6	Services Other Than Personal	(\$102,304,000)
7	Maintenance and Fixed Charges	(\$16,699,000)
8	Special Purpose:	
9	07 Civilly Committed Sexual Offender	
10	Program	(\$35,974,000)
11	08 Culinary Arts Training Program at	
12	Northern State Prison	(\$350,000)
13	08 Mid-State Licensed Drug Treatment	
14	Program	(\$4,000,000)
15	08 Edna Mahan Visitation Program	(\$142,000)
16	Additions, Improvements and	
17	Equipment	(\$1,056,000)

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19 The unexpended balances at the end of the preceding fiscal year in the Civilly
20 Committed Sexual Offender Program account is appropriated for the same purpose,
21 subject to the approval of the Director of the Division of Budget and Accounting.

22 Of the amount hereinabove appropriated in the Detention and Rehabilitation various
23 institutional accounts, an amount may be transferred to the Purchase of Community
24 Services account or to other programs that reduce the number of incarcerated persons
25 housed in State facilities, subject to the approval of the Director of the Division of
26 Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated for payment of incarcerated person health care are
29 available for the payment of obligations applicable to prior fiscal years.

30 Notwithstanding the provisions of any law or regulation to the contrary, amounts
31 collected by the Department of Corrections as commissions in connection with the
32 provision of services for incarcerated persons at incarcerated person kiosks,
33 including automated banking, video visitation, electronic mail, and related services,
34 and any unexpended balance at the end of the preceding fiscal year in that account
35 are appropriated to offset departmental costs associated with the provision of such
36 services and other materials and services that directly benefit the incarcerated
37 population, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 In addition to the amounts hereinabove appropriated for Institutional Control and
40 Supervision, Institutional Care and Treatment and Administration and Support
41 Services, there is appropriated an amount not to exceed the difference between
42 projected annualized savings from the partial consolidation of the Southern State
43 Correctional Facility, continued savings from contract efficiencies and further
44 restructuring and the actual savings achieved, subject to the approval of the Director
45 of the Division of Budget and Accounting.

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48 **7025 System-Wide Program Support**
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DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$42,160,000
13-7025	Institutional Program Support	\$66,290,000
	Total Direct State Services Appropriation, System- Wide Program Support	<u>\$108,450,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$56,850,000)
	Materials and Supplies	(\$1,856,000)
	Services Other Than Personal.....	(\$15,274,000)
	Special Purpose:.....	
13	Integrated Information Systems	(\$9,915,000)
13	Offender Re-Entry Program	(\$1,146,000)
13	DOC/DOT Work Details.....	(\$537,000)
13	Medication Assisted Treatment (MAT) Program.....	(\$2,550,000)
13	Narcan Equipment and Training for Staff	(\$486,000)
13	Peer Specialist Entry Engagement Program.....	(\$400,000)
13	Navigators for Released Incarcerated Persons	(\$1,000,000)
13	Inhaled Narcan for Released Incarcerated Persons	(\$355,000)
13	Hepatitis C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis	(\$3,700,000)
13	Hepatitis C Testing and Treatment for State Incarcerated Persons.....	(\$4,500,000)
13	Pre-Release Employment Navigation and Re-Entry Services Program.....	(\$350,000)
13	IT Modernization, Security Improvements and Enhancements..	(\$2,000,000)
	Additions, Improvements and Equipment.....	(\$7,531,000)

In addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis C in the State incarcerated population, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$68,844,000
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	\$68,844,000
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Grants-in-Aid:

13	Purchase of Service for Persons Incarcerated In County Penal Facilities	(\$21,520,000)
13	Purchase of Community Services	(\$46,924,000)
13	Incarcerated Veterans Initiative Pilot Program	(\$400,000)

Of the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for incarcerated person housing, which become ready for occupancy and other programs which reduce the number of State incarcerated persons in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Persons Incarcerated in County Penal Facilities account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-sentenced incarcerated persons as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State incarcerated persons, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Release Support Partnership Program shall be used to provide grants to non-profit entities to meet the reentry needs of individuals

preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-7025	Institutional Program Support	\$39,600,000
	(From Property Tax Relief Fund: \$39,600,000)	
	Total State Aid Appropriation, System-Wide	<hr/>
	Program Support	\$39,600,000
	(From Property Tax Relief Fund: \$39,600,000)	<hr/>

State Aid:

13	Essex County - County Jail Substance Use Disorder Programs (PTRF).....	(\$23,000,000)
13	Union County - Incarcerated Person Rehabilitation Services (PTRF)	(\$3,500,000)
13	Hudson County Jail (PTRF)	(\$10,000,000)
13	County Re-Entry Coordinators (PTRF).	(\$2,100,000)
13	Hudson County Department of Corrections and Rehabilitation - Capital Renovations (PTRF)	(\$1,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$600,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

17 Parole

DIRECT STATE SERVICES

03-7010	Parole.....	\$61,459,000
05-7280	State Parole Board.....	\$14,972,000
99-7280	Administration and Support Services	\$4,608,000
	Total Direct State Services Appropriation, Parole	<hr/> \$81,039,000 <hr/>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$51,561,000)
Materials and Supplies	(\$663,000)
Services Other Than Personal.....	(\$3,393,000)
Maintenance and Fixed Charges	(\$1,053,000)

1	Special Purpose:.....	
2	03 Parolee Electronic Monitoring	
3	Program.....	(\$5,610,000)
4	03 Supervision, Surveillance, and Gang	
5	Suppression Program.....	(\$3,425,000)
6	03 Sex Offender Management Unit.....	(\$11,776,000)
7	03 Satellite-based Monitoring of Sex	
8	Offenders.....	(\$2,152,000)
9	03 Medication-Assisted Treatment	
10	(MAT) Expansion.....	(\$100,000)
11	03 Narcan Administration and Training	(\$40,000)
12	Additions, Improvements and	
13	Equipment.....	(\$1,266,000)

GRANTS-IN-AID

18	03-7010 Parole.....	\$31,836,000
19	Total Grants-in-Aid Appropriation, Parole.....	<u>\$31,836,000</u>

Grants-in-Aid:

22	03 Re-Entry Substance Abuse Program	
23	(RESAP).....	(\$9,100,000)
24	03 Mutual Agreement Program (MAP).....	(\$4,682,000)
25	03 Community Resource Center Program	
26	(CRC).....	(\$12,817,000)
27	03 Stages to Enhance Parolee Success	
28	Program (STEPS).....	(\$5,237,000)

30 Any change by the Division of Parole in the per diem rates affecting Special Caseload
31 accounts first shall be approved by the Director of the Division of Budget and
32 Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey
34 State Parole Board is authorized to expend the amounts appropriated for Re-Entry
35 Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program
36 (STEPS), Mutual Agreement Program (MAP), and Community Resource Center
37 Program (CRC) to provide services to ex-offenders who are age 18 or older and
38 under juvenile or adult parole supervision, subject to the approval of the Director of
39 the Division of Budget and Accounting.

40 To permit flexibility and ensure the appropriate levels of services are provided,
41 appropriated amounts may be transferred between the following accounts: Re-Entry
42 Substance Abuse Program (RESAP), Mutual Agreement Program (MAP),
43 Community Resource Center Program (CRC), and Stages to Enhance Parolee
44 Success Program (STEPS), subject to the approval of the Director of the Division of
45 Budget and Accounting.

46 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP),
47 the amount of \$175,000 shall be transferred to the Department of Human Services,
48 Division of Mental Health and Addiction Services for the reimbursement of salaries
49 and to fund other related administrative costs for the Mutual Agreement Program
50

(MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000 Administration and Support Services	\$20,950,000
Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$20,950,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$16,444,000)
Materials and Supplies	(\$664,000)
Services Other Than Personal	(\$532,000)
Maintenance and Fixed Charges	(\$1,086,000)
Additions, Improvements and Equipment.....	(\$2,224,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation \$1,191,440,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of incarcerated persons in the several institutions, and such funds as may be received, are appropriated for the benefit of such incarcerated persons.

Payments received by the State from employers of incarcerated persons on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

Summary of Department of Corrections Appropriations
(For Display Purposes Only)

<i>Appropriations by Category:</i>	
Direct State Services	\$1,051,160,000
Grants-in-Aid	\$100,680,000
State Aid	\$39,600,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,151,840,000
Property Tax Relief Fund	\$39,600,000

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$485,000
38-5120	Facilities Planning and School Building Aid	\$1,407,000
42-5120	School Finance.....	\$3,093,000
	Total Direct State Services Appropriation, Direct Educational Services and Assistance	<u>\$4,985,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,498,000)
	Materials and Supplies	(\$17,000)
	Services Other Than Personal.....	(\$270,000)
	Special Purpose:.....	
36	Office of School Bus Safety (P.L.2021, c.471).....	(\$200,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$3,000,000
38-5120	Facilities Planning and School Building Aid	\$50,000,000
	<i>(From Property Tax Relief Fund: \$50,000,000)</i>	
	Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance	<u>\$53,000,000</u>
	<i>(From General Fund: \$3,000,000)</i>	
	<i>(From Property Tax Relief Fund: \$50,000,000)</i>	

Grants-in-Aid:

03	Community Schools Pilot Program	
	Fund.....	(\$3,000,000)
38	SDA Capital Maintenance and	
	Emergent Projects (PTRF)	(\$50,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the New Jersey Schools Development Authority (SDA) to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

01-5120	General Formula Aid.....	\$11,163,597,000
	(From General Fund:	\$5,910,228,000)
	(From Property Tax Relief Fund: .	\$5,253,369,000)
02-5120	Nonpublic School Aid	\$143,129,000
03-5120	Miscellaneous Grants-In-Aid	\$149,135,000
	(From Property Tax Relief Fund:	\$149,135,000)
07-5120	Special Education	\$1,784,684,000
	(From Property Tax Relief Fund: .	\$1,784,684,000)
36-5120	Student Transportation	\$410,883,000
	(From Property Tax Relief Fund:	\$410,883,000)
38-5120	Facilities Planning and School Building Aid	\$1,138,237,000
	(From Property Tax Relief Fund: .	\$1,138,237,000)
	Subtotal State Aid Appropriation, Direct	
	Educational Services and Assistance	\$14,789,665,000
	(From General Fund:	\$6,053,357,000)
	(From Property Tax Relief Fund: .	\$8,736,308,000)
Less:	
	Assessment of EDA Debt Service	(\$26,529,000)
	Growth Savings – Payment Changes (\$104,191,000)	
	Total Deductions	(\$130,720,000)
	Total State Aid Appropriation, Direct Educational	
	Services and Assistance.....	\$14,658,945,000
	(From General Fund:	\$6,053,357,000)
	(From Property Tax Relief Fund: .	\$8,605,588,000)

State Aid:

01	Equalization Aid.....	(\$5,910,228,000)
01	Equalization Aid (PTRF)	(\$3,232,592,000)
01	Vocational Expansion Stabilization	
	Aid (PTRF)	(\$14,166,000)
01	Supplemental Wraparound Program	
	(PTRF)	(\$4,500,000)
01	Military Impact Aid (PTRF)	(\$9,409,000)
01	Educational Adequacy Aid (PTRF).....	(\$82,397,000)

A4700

1	01	Security Aid (PTRF).....	(\$365,209,000)
2	01	Adjustment Aid (PTRF).....	(\$249,420,000)
3	01	Preschool Education Aid (PTRF).....	(\$1,231,947,000)
4	01	School Choice (PTRF).....	(\$63,729,000)
5	02	Nonpublic Textbook Aid	(\$8,243,000)
6	02	Nonpublic Handicapped Aid.....	(\$28,240,000)
7	02	Nonpublic Auxiliary Services Aid	(\$46,149,000)
8	02	Nonpublic Auxiliary/Handicapped	
9		Transportation Aid	(\$2,469,000)
10	02	Nonpublic Nursing Services Aid.....	(\$20,078,000)
11	02	Nonpublic Security Aid	(\$30,550,000)
12	02	Nonpublic Technology Initiative.....	(\$7,400,000)
13	03	Charter School Aid (PTRF)	(\$26,588,000)
14	03	Bridge Loan Interest and Approved	
15		Borrowing Cost (PTRF).....	(\$200,000)
16	03	Payments for Institutionalized	
17		Children - Unknown District of	
18		Residence (PTRF)	(\$45,200,000)
19	03	Recovery High School Access Project	
20		(PTRF)	(\$1,500,000)
21	03	Charter School Facility Improvements	
22		(PTRF)	(\$9,000,000)
23	03	Clayton Model Pilot Program	
24		(P.L.2021, c.85) (PTRF)	(\$2,250,000)
25	03	Commercial Valuation Stabilization	
26		Aid (PTRF)	(\$15,000,000)
27	03	Lead Testing for Schools (PTRF).....	(\$3,500,000)
28	03	Middlesex County Vocational and	
29		Technical Schools - Administrative	
30		Infrastructure (PTRF)	(\$5,000,000)
31	03	Menstrual Products School	
32		Reimbursement Program (P.L.2023,	
33		c.147) (PTRF)	(\$3,500,000)
34	07	Special Education Categorical Aid	
35		(PTRF)	(\$1,364,684,000)
36	07	Extraordinary Special Education Costs	
37		Aid (PTRF)	(\$420,000,000)
38	36	Transportation Aid (PTRF)	(\$410,783,000)
39	36	Family Crisis Transportation Aid	
40		(PTRF)	(\$100,000)
41	38	School Building Aid (PTRF).....	(\$13,925,000)
42	38	School Construction Debt Service Aid	
43		(PTRF)	(\$165,041,000)
44	38	School Construction & Renovation	
45		Fund (PTRF)	(\$959,271,000)
46	03	Roselle Public Schools - Capital	
47		Improvements (PTRF)	(\$500,000)

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A4700

1	03	Monroe Township Public Schools	
2		(Middlesex) - Capital Improvements	
3		(PTRF)	(\$300,000)
4	03	Fairview Public Schools - Capital	
5		Construction (PTRF)	(\$10,000,000)
6	03	Wood-Ridge School District -	
7		Highland Avenue Learning Annex	
8		(PTRF)	(\$12,500,000)
9	03	Hoboken Public School District -	
10		Capital Improvements (PTRF)	(\$250,000)
11	03	Innovation Academy - Hillside	
12		Township School District (PTRF).....	(\$250,000)
13	03	Hudson County Schools of	
14		Technology - Capital Construction	
15		(PTRF)	(\$1,500,000)
16	03	Kenilworth Public Schools - Capital	
17		Improvements (PTRF)	(\$250,000)
18	03	Bass River Township School District -	
19		Capital (PTRF)	(\$37,000)
20	03	Chesterfield Township School District	
21		- Capital (PTRF)	(\$17,000)
22	03	Eastampton School District - Capital	
23		(PTRF)	(\$3,000)
24	03	Evesham Township School District -	
25		Capital (PTRF)	(\$2,000)
26	03	Lenape Regional High School District	
27		- Capital (PTRF)	(\$457,000)
28	03	Lumberton Township School District -	
29		Capital (PTRF)	(\$99,000)
30	03	Pemberton Township School District	
31		(Pemberton Borough) - Capital	
32		(PTRF)	(\$10,000)
33	03	Rancocas Valley Regional High	
34		School District - Capital (PTRF)	(\$10,000)
35	03	Shamong Township School District -	
36		Capital (PTRF)	(\$56,000)
37	03	Tabernacle Township School District	
38		- Capital (PTRF)	(\$27,000)
39	03	Washington Township School District	
40		(Burlington) - Capital (PTRF)	(\$1,000)
41	03	Westampton Township Public School	
42		District - Capital (PTRF)	(\$5,000)
43	03	Woodland Township School District -	
44		Capital (PTRF)	(\$26,000)
45	03	Little Ferry Public Schools - Capital	
46		Construction (PTRF)	(\$5,000,000)
47	03	Bloomfield Public Schools - Capital	
48		Improvements (PTRF)	(\$200,000)
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A4700

1	03	Essex Regional Educational Services	
2		Commission - Capital Improvements	
3		(PTRF)	(\$1,000,000)
4	03	South Orange-Maplewood School	
5		District - International Integration	
6		Initiative (PTRF)	(\$250,000)
7	03	Ocean Township School District	
8		(Monmouth) - Student Mental	
9		Health Programs (PTRF)	(\$100,000)
10	03	Fair Haven Public Schools - Student	
11		Mental Health Services (PTRF)	(\$100,000)
12	03	Shrewsbury Borough School District -	
13		Student Mental Health Services	
14		(PTRF)	(\$100,000)
15	03	Eatontown Public Schools - Student	
16		Mental Health Programs (PTRF)	(\$100,000)
17	03	Tinton Falls School District - Mental	
18		Health Assistance (PTRF)	(\$100,000)
19	03	Red Bank Borough Public Schools -	
20		Student Mental Health Programs	
21		(PTRF)	(\$100,000)
22	03	East Orange School District - Capital	
23		(PTRF)	(\$400,000)
24	03	South Brunswick School District -	
25		Capital (PTRF)	(\$485,000)
26	03	Hillsborough Township Public	
27		Schools - Capital (PTRF).....	(\$277,000)
28	03	Jackson School District -	
29		Infrastructure Improvements (PTRF)	(\$2,500,000)
30	03	Hunterdon Central Regional School	
31		District - Capital (PTRF)	(\$135,000)
32	03	Asbury Park School District - Student	
33		Mental Health Programs (PTRF)	(\$250,000)
34	Less:	
35		Total Deductions:.....	\$130,720,000

37 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the
38 total earnings of investments of the Fund for the Support of Free Public Schools first
39 shall be charged to such fund.

40 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as
41 determined by the Commissioner of Education may be transferred between such
42 accounts to address changes in enrollments and services, subject to the approval of
43 the Director of the Division of Budget and Accounting.

44 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated
45 for the payment of additional aid in accordance with section 17 of P.L.1977, c.192
46 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the
47 approval of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for
49 the purpose of computing Nonpublic Handicapped Aid for pupils requiring the
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1 following services, the per pupil amounts for the 2024-2025 school year shall be:
2 \$1,326.17 for an initial evaluation or reevaluation for examination and classification;
3 \$380 for an annual review for examination and classification; \$930 for speech
4 correction; and \$826 for supplementary instruction services, provided, however, that
5 the Commissioner of Education may adjust the per pupil amounts based upon the
6 nonpublic pupil population and the need for services.

7 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per
8 pupil amount for compensatory education for the 2024-2025 school year for the
9 purposes of computing Nonpublic Auxiliary Services Aid shall equal \$1,070.33 and
10 the per pupil amount for providing the equivalent service to children of limited
11 English-speaking ability shall be \$1,090.00, provided, however, that the
12 Commissioner of Education may adjust the per pupil amounts based upon the
13 nonpublic pupil population, the amount appropriated, and the need for services.

14 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40--31), the
15 amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made
16 available to local school districts based upon the number of pupils enrolled in each
17 nonpublic school on the last day prior to October 15, 2023 and the rate per pupil
18 shall be ~~1~~ **1** ~~[\$135]~~ \$130¹.

19 From the amount hereinabove appropriated for Nonpublic Security Aid, the
20 Commissioner of Education shall provide State aid to each school district in an
21 amount equal to \$205 multiplied by the number of nonpublic school students within
22 the district identified by the district on or before November 5 for security services,
23 equipment, or technology to ensure a safe and secure school environment for
24 nonpublic school students.

25 Items purchased for the use of nonpublic school students with Nonpublic Technology
26 Initiative funds in previous budget cycles shall remain the property of the local
27 education agency; provided, however, that they shall remain on permanent loan for
28 the use of nonpublic school students for the balance of the technologies' useful life.
29 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic
30 Technology Initiative aid shall be paid to school districts and allocated for nonpublic
31 school pupils at the rate of \$49 per pupil in a manner that is consistent with the
32 provisions of the federal and State constitutions.

33 Such amounts received in the "School District Deficit Relief Account," established
34 pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments,
35 are appropriated, subject to the approval of the Director of the Division of Budget
36 and Accounting.

37 Notwithstanding the provisions of the "School District Fiscal Accountability Act,"
38 P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the
39 event that a school district owes an amount greater than 50 percent of its annual
40 general fund budget attributable in substantial part to loans made to the district from
41 the "School District Deficit Relief Account," established pursuant to section 5 of
42 P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all
43 available assets of the school district, may be forgiven upon the school district's
44 merger with another district if the Commissioner of Education determines that such
45 debt represents an impediment to consolidation, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is
48 appropriated from the "Drug Abuse Education Fund," established pursuant to section
49
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1 1 of P.L.1999, c.12 (C.54A:9-25.12), the amount of \$50,000, to be used for the New
2 Jersey State Interscholastic Athletic Association (NJSIAA) Steroid Testing program.
3 In addition to the amount hereinabove appropriated for the School Construction and
4 Renovation Fund account to make payments under the contracts authorized pursuant
5 to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other
6 amounts as the Director of the Division of Budget and Accounting shall determine
7 are required to pay all amounts due from the State pursuant to such contracts.

8 The unexpended balance at the end of the preceding fiscal year in the School
9 Construction and Renovation Fund account is appropriated for the same purpose.

10 In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization
11 Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such
12 additional amounts as are necessary, as determined by the Commissioner of
13 Education, to provide additional Adjustment Aid, Equalization Aid, Special
14 Education Categorical Aid, Security Aid, and Transportation Aid to participating
15 districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and
16 any other additional funding necessary to fulfill the provisions of P.L.2021, c.402
17 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of
18 the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, in the event
20 that an "SDA district" sells district surplus property, the proceeds from such sale
21 shall be applied as follows, subject to the approval of the Director of the Division of
22 Budget and Accounting: the Commissioner of Education, in his discretion, may
23 direct that the proceeds be used by the SDA district upon a showing of financial need
24 for a capital maintenance project or for a school facilities project if such project is
25 consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost
26 does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner
27 may direct all or a portion of the proceeds to the New Jersey Schools Development
28 Authority (SDA) for use in projects identified in that district's LRFP. In the case of
29 capital maintenance projects, the SDA may forward the specified aid amount directly
30 to the district for completion of the projects. If the commissioner is not satisfied that
31 there is a sufficient showing of financial need for a capital maintenance project or
32 for a school facilities project or if the commissioner is not satisfied that the proposed
33 project is consistent with the district's LRFP, the proceeds shall be returned to the
34 SDA for use by the SDA for school facilities projects in that SDA district which are
35 consistent with the SDA district's LRFP. For the purposes of this provision, "surplus
36 property" means property which is not being replaced by other property under a grant
37 agreement with the SDA.

38 The amount hereinabove appropriated for Supplemental Wraparound Program shall be
39 provided as State aid to "SDA districts" to reduce family cost-sharing for before-
40 school, after-school, and summer wraparound child care.

41 Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any
42 other rule, law, or regulation to the contrary, eligibility for, and the calculation of,
43 Military Impact Aid shall be based on the amount of the Basic Support Payment of
44 federal Impact Aid under section 7003 of the federal Elementary and Secondary
45 Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget
46 year preceding the prebudget year.

47 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA"
48 districts that received their State support for approved project costs through the New
49 Jersey Schools Development Authority (SDA) shall be assessed an amount equal to
50

1 the 2013-2014 assessment. District allocations shall be withheld from 2024-2025
2 formula aid payments and the assessment cannot exceed the total of those payments.
3 Notwithstanding the provisions of any law or regulation to the contrary, the preschool
4 per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260
5 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the
6 Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).

7 Notwithstanding the provisions of any law or regulation to the contrary, amounts
8 hereinabove appropriated for Preschool Education Aid shall be allocated as follows:
9 1) in the case of a district that received Early Launch to Learning Initiative aid in
10 the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation
11 of Early Launch to Learning Initiative aid; 2) in the case of a school district that
12 received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008
13 Early Childhood Program Aid allocation, an aid amount equal to the district's 2023-
14 2024 per pupil allocation of Preschool Education Aid inflated by the CPI and
15 multiplied by the district's projected preschool enrollment, except in the case of a
16 school district that participated in the federal Preschool Expansion Grant in 2018-
17 2019, districts that received an allocation of Preschool Education Expansion Aid in
18 2017-2018 or 2018-2019, and districts that received an allocation of Preschool
19 Education Aid through the competitive process administered by the Commissioner
20 of Education which began in 2019-2020; 3) in the case of any other district with an
21 allocation of Preschool Education Aid in the 2023-2024 school year calculated using
22 the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), districts that
23 participated in the federal Preschool Expansion Grant in 2018-2019, districts that
24 received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-
25 2019, or districts that received an allocation of Preschool Education Aid through the
26 competitive process administered by the Commissioner of Education which began
27 in 2019-2020, an amount calculated in accordance with those provisions based upon
28 2024-2025 projected FTE enrollments, and multiplied by the per pupil allocations
29 as set forth in the February 2024 State Aid notice issued by the commissioner. A
30 school district that receives Preschool Education Aid for the first time in the 2024-
31 2025 school year shall demonstrate, in its application, due diligence in establishing
32 partnerships to provide its preschool program through a mixed-delivery system in
33 all licensed child care providers and Head Start programs in its community or
34 neighboring communities that are willing and able to meet all preschool program
35 requirements.

36 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
37 hereinabove appropriated for Preschool Education Aid, an amount not to exceed
38 \$20,000,000 shall be allocated in amounts determined by the Commissioner of
39 Education: (1) for the provision of preschool expansion grants to be allocated by the
40 commissioner to districts in total additional preschool funding for the purpose of
41 expanding free access to full-day preschool for resident three- and four-year old
42 children in accordance with the preschool quality standards issued by the
43 commissioner and based on a district's demonstration of its readiness to operate a
44 preschool program consistent with those standards and; (2) to the Department to
45 address workforce preparation and training and other ancillary needs related to
46 preschool expansion. In allocating grant funds to school districts, the commissioner
47 shall give preference to districts that demonstrate in their preschool expansion grant
48 applications a planned preschool program that includes a mixed-delivery model of
49 preschool education. A district applying for a grant that does not have a planned
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1 mixed-delivery model of preschool education shall demonstrate in its application
2 due diligence to partner with all ready, willing, and able licensed child care providers
3 and Head Start programs in their communities and neighboring communities.
4 Notwithstanding any law, rule, or regulation to the contrary, a district receiving a
5 grant may enter into contracts with licensed child care providers for the provision of
6 preschool education services, which shall be stated in the Notice of Funding
7 Opportunity for preschool expansion grants posted by the department.

8 The Department of Education, the Department of Children and Families, and the
9 Department of Human Services shall post on the departments' Internet websites, no
10 later than July 14, 2024, lists of all: current districts with State-funded preschool;
11 districts eligible to apply for Preschool Education Aid and licensed child care
12 providers and Head Start programs in each eligible district's community and in
13 neighboring communities, including contact information for the providers and
14 programs. The Department of Education, the Department of Children and Families,
15 and the Department of Human Services shall post revised lists for the 2025-2026
16 school year no later than April 1, 2025. The Department of Education, the
17 Department of Children and Families, and the Department of Human Services shall,
18 in consultation with school districts, licensed child care providers, Head Start
19 programs, and other stakeholders identified by the Commissioner of Education,
20 produce a report to the Legislature on the efficacy of the mixed-delivery model of
21 preschool education, on or before March 1, 2025, and the report shall be posted on
22 the Department of Education's Internet website.

23 Notwithstanding the provisions of any law or regulation to the contrary, a district's
24 2024-2025 allocation of the amounts hereinabove appropriated for School Choice
25 Aid shall be 90 percent of the amount calculated pursuant to the provisions of
26 P.L.2007, c.260 (C.18A:7F-43 et al.); provided, however, in the event that School
27 Choice enrollment reflected on the October 2023 Application for State School Aid
28 is less than projected School Choice enrollment reflected on the 2023-2024 State
29 Aid notice, such district's 2024-2025 School Choice Aid allocation shall be adjusted
30 to reflect actual prebudget year enrollment as of October 2023, as set forth in the
31 February 2024 State Aid notice issued by the Commissioner of Education. A
32 district's 2024-2025 School Choice enrollment shall not exceed the district's
33 maximum funded choice student enrollment as determined by the commissioner.

34 Notwithstanding the provisions of any law or regulation to the contrary, following
35 notification to the Joint Budget Oversight Committee, there are appropriated to the
36 Emergency Fund account such additional amounts as may be required to fund
37 approved applications for emergency aid following district needs assessments
38 conducted by the Department of Education, subject to the approval of the Director
39 of the Division of Budget and Accounting. Provided, further, that the Commissioner
40 of Education shall determine the repayment terms, if any, that will be assessed and
41 may appoint a State monitor to a school district that receives an allocation from the
42 Emergency Fund, who shall have the same powers and duties of a State monitor
43 appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).

44 Notwithstanding the provisions of any law or regulation to the contrary, a charter
45 school's 2024-2025 allocation of the amount hereinabove appropriated for Charter
46 School Aid shall be as set forth in the February 2024 State Aid notice issued by the
47 Commissioner of Education, and shall be adjusted based on the October 15th and
48 the end of the school year actual pupil counts in each of the following cases: 1) in
49 the case of a charter school with higher enrollment in the 2024-2025 school year

1 than in the 2007-2008 school year, to provide that in the 2024-2025 school year, the
2 charter school receives no less total support from the State and the resident district
3 than the sum of the total 2007-2008 payments from the resident district and the 2007-
4 2008 payments of Charter School Aid and Charter Schools - Council on Local
5 Mandates Aid and to ensure that such total payments provide a 2024-2025 per pupil
6 amount that is no less than the 2007-2008 per pupil amount based on average daily
7 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
8 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in
9 the 2024-2025 school year, the charter school receives no less total support from the
10 State and resident school district than in the 2023-2024 school year and to ensure
11 that such total payments provide a 2024-2025 per pupil amount that is not less than
12 the 2023-2024 per pupil amount based on average daily enrollment. This allocation
13 shall be adjusted based on the October 15, 2024 actual pupil count. In addition to
14 the amounts hereinabove appropriated for Charter School Aid, such additional
15 amounts as may be required, based on actual charter school enrollment counts
16 submitted through the Charter School Enrollment System, for the support of Charter
17 School Aid are appropriated, subject to the approval of the Director of the Division
18 of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, from the
20 amount hereinabove appropriated for Preschool Facilities Lead Remediation, the
21 Commissioner of Education shall award grants to school districts for water
22 infrastructure improvement projects in schools serving solely preschool students,
23 provided that eligibility for funding such projects shall be based on the eligibility
24 requirements for water infrastructure improvement grants in schools serving grades
25 kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act,"
26 P.L.2018, c.119, and its implementing regulations. The unexpended balance at the
27 end of the preceding fiscal year in the Preschool Facilities Lead Remediation account
28 is appropriated for the same purpose, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
31 hereinabove appropriated for Charter School Facility Improvements, to protect the
32 health and safety of students, \$9,000,000 shall be provided to the Department of
33 Education to administer grants to support emergent needs , capital maintenance, and
34 facilities costs in charter schools and renaissance school projects upon the review of
35 the Director of the New Jersey Department of Education Office of Charter and
36 Renaissance Schools.

37 The unexpended balance at the end of the preceding fiscal year in the Charter School
38 Facility Improvements account is appropriated.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount
40 hereinabove appropriated for Lead Testing for Schools is subject to the following
41 condition: amounts shall be paid to "district boards of education," as defined in
42 N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of
43 Budget and Accounting, based on approved applications for reimbursement of the
44 costs of testing school drinking water pursuant to the program requirements
45 established by the Department of Education in regulations adopted pursuant to the
46 "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.) at
47 N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year
48 in the Lead Testing for Schools account is appropriated for the same purpose, subject
49 to the approval of the Director of the Division of Budget and Accounting.

1 In addition to the amounts hereinabove appropriated for the Menstrual Products School
2 Reimbursement Program (P.L.2023, c.147), such additional amounts as may be
3 required as determined by the Commissioner of Education for the support of the
4 Menstrual Products School Reimbursement Program are appropriated, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a
7 portion of the district tuition amounts payable to a county special services school
8 district operating an extended school year program may be transferred to the county
9 special services school district prior to the first of September in the event the board
10 shall file a written request with the Commissioner of Education stating the need for
11 the funds. The commissioner shall review the board's request and determine whether
12 to grant the request after an assessment of whether the district needs to spend the
13 funds prior to September and after considering the availability of district surplus.
14 The commissioner shall transfer the payment for the portion of the tuition payable
15 for which need has been demonstrated.

16 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
17 hereinabove appropriated for Extraordinary Special Education Costs Aid, such
18 amounts as the Director of the Division of Budget and Accounting determines shall
19 be charged to the Property Tax Relief Fund instead of receipts deposited into the
20 Extraordinary Aid account.

21 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts
22 shall not be reimbursed for administrative fees paid to cooperative transportation
23 service agencies.

24 For any school district receiving amounts from the amount hereinabove appropriated
25 for Transportation Aid, and notwithstanding the provisions of any law or regulation
26 to the contrary, if the school district is located in a county of the third class or a
27 county of the second class with a population of less than 235,000, according to the
28 1990 federal decennial census, transportation shall be provided to school pupils
29 residing in this school district in going to and from any remote school other than a
30 public school, not operated for profit in whole or in part, located within the State not
31 more than 30 miles from the residence of the pupil.

32 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any
33 other law or regulation to the contrary, the maximum amount of nonpublic school
34 transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal ¹[\$1,185]
35 \$1,177¹.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount
37 hereinabove appropriated for Family Crisis Transportation Aid shall be paid to
38 districts based on applications approved from the prior year in accordance with the
39 provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
42 hereinabove appropriated for School Building Aid, a district's district aid percentage
43 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-
44 10) shall equal the percentage calculated for the 2001-2002 school year.

45 Of the amounts hereinabove appropriated for School Building Aid and School
46 Construction Debt Service Aid, the calculation of each eligible district's allocation
47 shall include the amount based on school bond and lease purchase agreement
48 payments for interest and principal payable during the 2024-2025 school year
49 pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and
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1 the adjustments required for prior years based on the difference between the amounts
2 calculated using actual principal and interest amounts in a prior year and the amounts
3 allocated and paid in that prior year.

4 Notwithstanding the provisions of any law or regulation to the contrary, an eligible
5 district's allocation of the amounts hereinabove appropriated for School
6 Construction Debt Service Aid and School Building Aid shall be 85 percent of the
7 district's approved November 29, 2023 application amount.

8 Notwithstanding the provisions of any law or regulation to the contrary, when
9 calculating a district's allocation of the amount hereinabove appropriated for School
10 Construction Debt Service Aid, the provisions of subsection d. of section 9 of
11 P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project
12 approved by the Commissioner of Education and by the voters in a referendum after
13 the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective
14 date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

15 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any
16 other law or regulation to the contrary, for the purpose of calculating a district's State
17 Debt Service Aid, "M", the maintenance factor, shall equal 1.

18 In addition to the amount hereinabove appropriated for the School Construction and
19 Renovation Fund account to make payments under the contracts authorized pursuant
20 to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other
21 sums as the Director of the Division of Budget and Accounting shall determine are
22 required to pay all amounts due from the State pursuant to such contracts.

23 The unexpended balance at the end of the preceding fiscal year in the School
24 Construction and Renovation Fund account is appropriated for the same purpose.

25 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g),
26 section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary,
27 of the amount hereinabove appropriated to the School Construction and Renovation
28 Fund such amounts as the Director of the Division of Budget and Accounting may
29 determine first shall be charged to the Property Tax Relief Fund.

30 ¹【The amount appropriated for South Brunswick School District – Capital (PTRF) shall
31 be available to the school district for various purposes including, but not limited to,
32 STEM program enhancements, the marching band program, and school security.

33 The amount appropriated for Hillsborough Township Public Schools – Capital (PTRF)
34 shall be available to the school district for various purposes including, but not limited
35 to, STEM program enhancements, the marching band program, and the preservation
36 of extracurricular activities.】¹

37 In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization
38 Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such
39 additional amounts as are necessary, as determined by the Commissioner of
40 Education, to provide additional Adjustment Aid, Equalization Aid, Special
41 Education Categorical Aid, Security Aid, and Transportation Aid to districts who
42 have successfully appealed their aid allocations pursuant to the appeals process set
43 forth in section 11 of P.L.2007, c.260 (C.18A:7F-53) regarding the income data
44 utilized in the calculation of this aid, are appropriated, subject to the approval of the
45 Director of the Division of Budget and Accounting.

46 ¹【The amount appropriated for Hunterdon Central Regional School District – Capital
47 (PTRF) shall be available to the school district for various purposes including, but
48 not limited to, STEM program enhancements and the marching band program.】¹
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32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$6,935,000
	Total Direct State Services Appropriation,	
	Operation and Support of Educational Institutions..	\$6,935,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,030,000)
	Materials and Supplies	(\$665,000)
	Services Other Than Personal.....	(\$589,000)
	Maintenance and Fixed Charges	(\$400,000)
	Special Purpose:	
12	Transportation Expenses for	
	Students.....	(\$40,000)
	Additions, Improvements and	
	Equipment.....	(\$1,211,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

The unexpended balances at the end of the preceding fiscal year in the ¹[receipt]¹ accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$979,000
	Total Direct State Services Appropriation,	
	Supplemental Education and Training Programs.....	\$979,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$918,000)
	Materials and Supplies	(\$12,000)
	Services Other Than Personal.....	(\$49,000)

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GRANTS-IN-AID

20-5062	Career Readiness and Technical Education	\$750,000
	Total Grants-in-Aid Appropriation, Supplemental	
	Education and Training Programs	\$750,000

Grants-in-Aid:

20	Artificial Intelligence Career and Technical Education Expansion	(\$750,000)
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The amount hereinabove appropriated for Artificial Intelligence Career and Technical Education Expansion is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program to support the development by vocational technical schools of programs, curricula, and career pathways related to generative artificial intelligence; establish written eligibility criteria for the selection of participating vocational technical schools; and set program goals and requirements for such programs for the 2024-2025 school year, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

20-5062	Career Readiness and Technical Education	\$4,860,000
	Total State Aid Appropriation, Supplemental	
	Education and Training Programs	\$4,860,000

State Aid:

20	Vocational Education	(\$4,860,000)
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Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments, and Curriculum	\$54,561,000
31-5060	Grants Management	\$1,139,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$7,295,000
33-5067	Field Services	\$9,477,000
34-5068	Innovation.....	\$1,565,000
35-5069	Early Childhood Education	\$3,317,000
37-5069	Comprehensive Support	\$1,515,000
40-5064	Student Services.....	\$5,932,000

1	Total Direct State Services Appropriation,	
2	Educational Support Services	\$84,801,000
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Direct State Services:

5	Personal Services:	
6	Salaries and Wages	(\$23,906,000)
7	Materials and Supplies	(\$100,000)
8	Services Other Than Personal.....	(\$2,743,000)
9	Maintenance and Fixed Charges	(\$7,000)
10	Special Purpose:.....	
11	30 Learning Loss Program	(\$250,000)
12	30 Statewide Assessment Program.....	(\$46,275,000)
13	30 Reading Acceleration/Professional	
14	Integrated Development Program ..	(\$2,000,000)
15	30 Climate Change Education Grants to	
16	Schools.....	(\$4,000,000)
17	30 General Education Development.....	(\$250,000)
18	32 Teacher Leader Network.....	(\$250,000)
19	32 Paraprofessional Training Program ..	(\$1,000,000)
20	32 K-12 Education Workforce	
21	Diversity Programs	(\$550,000)
22	40 New Jersey Commission on	
23	Holocaust Education.....	(\$255,000)
24	40 New Jersey Amistad Commission	(\$1,010,000)
25	40 New Jersey Commission on Latino	
26	and Hispanic Heritage.....	(\$1,000,000)
27	40 Mental Health Screening in Schools	
28	Grant Program Fund (P.L.2021,	
29	c.237)	(\$1,000,000)
30	40 Youth Disconnection Prevention	
31	and Recovery Ombudsperson	
32	(P.L.2023, c.277)	(\$200,000)
33	Additions, Improvements and	
34	Equipment.....	(\$5,000)

36 Receipts from the State Board of Examiners' fees in excess of those anticipated, and
 37 the unexpended program balances at the end of the preceding fiscal year, are
 38 appropriated for the operation of the professional development and licensure
 39 programs.

40 The amount hereinabove appropriated for the Teacher Leader Network shall be utilized
 41 in the efforts to expand the Network, as determined by the Commissioner of
 42 Education, subject to the approval of the Director of the Division of Budget and
 43 Accounting.

44 The amount hereinabove appropriated for the Paraprofessional Training Program shall
 45 be utilized to bolster paraprofessional development training programs and to fund
 46 tuition assistance for paraprofessionals who wish to become teachers, as determined
 47 by the Commissioner of Education, subject to the approval of the Director of the
 48 Division of Budget and Accounting.

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1 Notwithstanding the provisions of any law or regulation to the contrary, the amount
 2 hereinabove appropriated for K-12 Education Workforce Diversity Programs shall
 3 be used to support Department of Education programs to increase and retain
 4 diversity in the K-12 education workforce, which shall include, but not be limited
 5 to, the program established pursuant to section 1 of P.L.2019, c.102 (C.18A:6-136)
 6 and programs to provide mentorship to minority teachers and candidates for teacher
 7 preparation as determined by the Commissioner of Education, subject to the
 8 approval of the Director of the Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for the Statewide Assessment
 10 Program, there are appropriated such additional amounts as may be necessary for the
 11 same purpose, subject to the approval of the Director of the Division of Budget and
 12 Accounting.

13 The unexpended balance at the end of the preceding fiscal year in the Statewide
 14 Assessment Program account is appropriated for the same purpose.

15 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 16 hereinabove appropriated for Climate Change Education Grants to Schools,
 17 \$500,000 shall be used to support the Office of Climate Change Education. The
 18 remaining funds shall be used for grants to support schools with the implementation
 19 of the new climate change education standards by providing funding for technical
 20 assistance, professional development opportunities, instructional materials, and
 21 evaluation strategies to support educators. The grant program shall give priority to
 22 "SDA districts" submitting approved applications, as determined by the
 23 Commissioner of Education, based on a district's demonstration of its readiness to
 24 implement such a program.

25 The unexpended balance at the end of the preceding fiscal year in the Paraprofessional
 26 Training Program account is appropriated for the same purpose, subject to the
 27 approval of the Director of the Division of Budget and Accounting.

28 Of the amount appropriated for K-12 Education Workforce Diversity Programs, an
 29 amount may be transferred to the High Poverty School District Minority Teacher
 30 Recruitment Program account as determined by the Commissioner of Education,
 31 subject to the approval of the Director of the Division of Budget and Accounting.
 32 The unexpended balance at the end of the preceding fiscal year in the K-12 Education
 33 Workforce Diversity Programs account is appropriated for the same purposes,
 34 subject to the approval of the Director of the Division of Budget and Accounting.

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 37 **GRANTS-IN-AID**

39	30-5063	Standards, Assessments, and Curriculum	\$13,925,000
40	32-5061	Recruitment, Preparation, Certification and Educator	
41		Evaluation.....	\$1,900,000
42	34-5068	Innovation.....	\$1,668,000
43	40-5064	Student Services.....	\$4,963,000
44		<i>(From General Fund: \$4,463,000)</i>	
45		<i>(From Property Tax Relief Fund: \$500,000)</i>	
46		Total Grants-in-Aid Appropriation, Educational	
47		Support Services.....	\$22,456,000
48		<i>(From General Fund: \$21,956,000)</i>	
49		<i>(From Property Tax Relief Fund: \$500,000)</i>	

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Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver	(\$1,625,000)
30	K-12 Computer Science Education Initiative	(\$1,600,000)
30	Jobs for America's Graduates New Jersey (JAG NJ)	(\$350,000)
30	Bard High School Early College Newark	(\$400,000)
30	W.E.B. Du Bois Scholars Institute.....	(\$125,000)
30	Advanced Placement/International Baccalaureate Course Expansion Grants	(\$500,000)
30	Liberty Science Center - Educational Services	(\$675,000)
30	Engaged Learning Strategies - STEM Curriculum Program.....	(\$1,000,000)
30	Governor's Literacy Initiative.....	(\$1,900,000)
32	Heldrich Center for Workforce Development - Teacher Workforce Reporting	(\$350,000)
32	Culture and Climate Innovation Grants	(\$1,450,000)
34	NAN Newark Tech World	(\$600,000)
34	New Jersey STEM Innovation Fellowship	(\$50,000)
34	Research & Development Council of New Jersey.....	(\$243,000)
34	STEAMpark, Inc. - Educational Programs.....	(\$25,000)
34	Artificial Intelligence Innovation in Education Grants.....	(\$750,000)
40	Unified Sports Program.....	(\$13,000)
40	High Poverty School District Minority Teacher Recruitment Program.....	(\$1,000,000)
40	Restorative Justice in Education (P.L.2019, c.412) (PTRF).....	(\$500,000)
40	School-Based Mental Health Training Grant Program (P.L.2021, c.322)	(\$500,000)
40	Teach for America New Jersey - New Teacher Recruitment	(\$600,000)
40	Good Grief, Inc.	(\$50,000)
40	Grants for After School and Summer Activities for At-Risk Children	(\$800,000)
30	Junior Achievement of New Jersey.....	(\$250,000)
32	Montclair Fund for Educational Excellence.....	(\$100,000)
30	HomeWorks Trenton - Capital Improvements	(\$100,000)
30	Literacy Initiatives	(\$5,250,000)

1	40	Effective School Solutions - High	
2		Acuity School-Based Care Pilot	
3		Program	(\$400,000)
4	40	New Jersey Tutoring Corps	(\$1,100,000)
5	30	Literacy Volunteers of Somerset	
6		County	(\$150,000)

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8 The amount hereinabove appropriated for Culture and Climate Innovation Grants is
9 subject to the following conditions: the Commissioner of Education shall develop a
10 competitive grant program to incentivize public school districts to address local
11 issues related to educator quality of life, establish written eligibility criteria for the
12 selection of participating public schools, and set program goals and requirements for
13 the 2024-2025 school year, subject to the approval of the Director of the Division of
14 Budget and Accounting.

15 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall
16 supplement that portion of the advanced placement exam fee that is not currently
17 funded by The College Board test fee waiver and school test processing fee waiver
18 for students that qualify for the Free or Reduced Price Lunch Program.

19 The amount hereinabove appropriated for the K-12 Computer Science Education
20 Initiative shall be used exclusively to support approved applications for the
21 expansion and support of professional development of K-12 computer science
22 teachers, and for advanced computer science course offerings as determined by the
23 Commissioner of Education based on a district’s demonstration of its readiness to
24 implement such a program, subject to the approval of the Director of the Division of
25 Budget and Accounting.

26 The amount hereinabove appropriated for Advanced Placement/International
27 Baccalaureate Course Expansion Grants is subject to the following condition: the
28 Commissioner of Education shall develop a competitive grant program to provide
29 funding for districts to train or hire additional teachers for Advanced Placement or
30 International Baccalaureate classes. The commissioner shall also establish written
31 eligibility criteria for the selection of participating public schools and set program
32 goals and requirements for the 2024-2025 school year, subject to the approval of the
33 Director of the Division of Budget and Accounting.

34 The amount hereinabove appropriated for the Liberty Science Center - Educational
35 Services shall be used to provide educational services to districts with high
36 concentrations of at-risk students in the science education component of the New
37 Jersey Student Learning Standards as established by law.

38 The amount hereinabove appropriated for Literacy Initiatives is subject to the following
39 conditions: the Commissioner of Education shall develop a competitive grant
40 program for school districts to acquire or develop high-quality literacy screening
41 tools for grades K-3, as determined by the Commissioner of Education, subject to
42 the approval of the Director of the Division of Budget and Accounting.

43 The amount hereinabove appropriated for the Governor's Literacy Initiative shall be
44 used for a grant for the Learning Through Listening program and the Excite Reading
45 Initiative at the New Jersey Unit of Learning Ally.

46 From the amount hereinabove appropriated for High Poverty School District Minority
47 Teacher Recruitment Program, the Commissioner of Education shall continue the
48 Department of Education's efforts to develop and implement a competitive grant
49 program to provide funding to eligible organizations that recruit, train, and place
50

1 new teachers, with special emphasis on minority teachers, in one or more high
 2 poverty school districts in the State. To be eligible to receive a grant under the
 3 program an organization shall meet certain conditions established by the
 4 commissioner. "High poverty school district" means a school district in which the
 5 percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007,
 6 c.260 (C.18A:7F-45), is equal to or greater than 40 percent. From the amount
 7 hereinabove appropriated for High Poverty School District Minority Teacher
 8 Recruitment Program, the commissioner shall appropriate not less than \$250,000 to
 9 an organization that, in addition to the criteria stated above, also provides at least
 10 two years of direct coaching for teachers and does not accept tuition or fees from
 11 teachers to participate in the program. The organization shall also demonstrate a
 12 history of being able to place minority teachers in high poverty districts.

13 The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM
 14 Reimbursement Program (P.L.2019, c.256) account established pursuant to
 15 P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject
 16 to the approval of the Director of the Division of Budget and Accounting.

17 The amount hereinabove appropriated for Artificial Intelligence Innovation in
 18 Education Grants is subject to the following conditions: the Commissioner of
 19 Education shall develop a competitive grant program to support the development by
 20 public school districts of programs, curricula, resources, and best practices for
 21 education on topics related to generative artificial intelligence; establish written
 22 eligibility criteria for the selection of participating public school districts; and set
 23 program goals and requirements for such programs for the 2024-2025 school year,
 24 subject to the approval of the Director of the Division of Budget and Accounting.

25
 26
 27 **STATE AID**
 28

29	39-5094	Teachers' Pension and Annuity Assistance	\$6,156,798,000
30		<i>(From Property Tax Relief Fund: .. \$6,156,798,000)</i>	
31		Total State Aid Appropriation, Educational Support	<hr/>
32		Services.....	\$6,156,798,000
33		<i>(From Property Tax Relief Fund: .. \$6,156,798,000)</i>	<hr/>

34
 35 **State Aid:**

36	39	Teachers' Pension and Annuity Fund -	
37		Post Retirement Medical (PTRF)	(\$1,232,533,000)
38	39	Teachers' Pension and Annuity Fund	
39		(PTRF)	(\$3,382,053,000)
40	39	Social Security Tax (PTRF)	(\$937,333,000)
41	39	Teachers' Pension and Annuity Fund -	
42		Non-contributory Insurance (PTRF) .	(\$40,733,000)
43	39	Post Retirement Medical Other Than	
44		TPAF (PTRF)	(\$295,346,000)
45	39	Debt Service on Pension Obligation	
46		Bonds (PTRF)	(\$268,800,000)

47
 48
 49
 50

1 Such additional amounts as may be required for Teachers' Pension and Annuity Fund -
2 Post Retirement Medical are appropriated, as the Director of the Division of Budget
3 and Accounting shall determine.

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
5 hereinabove appropriated for Social Security Tax, there is appropriated such
6 amounts, as determined by the Director of the Division of Budget and Accounting,
7 to make payments on behalf of school districts that do not receive sufficient State
8 formula aid payments under this act, for amounts due and owing to the State
9 including out-of-district placements and such amounts shall be recognized by the
10 school district as State revenue.

11 In addition to the amounts hereinabove appropriated for Social Security Tax, there are
12 appropriated such amounts as are required for payment of Social Security Tax on
13 behalf of members of the Teachers' Pension and Annuity Fund.

14 Such additional amounts as may be required for the Teachers' Pension and Annuity
15 Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF,
16 and Affordable Care Act fees are appropriated, as the Director of the Division of
17 Budget and Accounting shall determine.

18 Such additional amounts as may be required for Debt Service on Pension Obligation
19 Bonds are appropriated, as the Director of the Division of Budget and Accounting
20 shall determine.

21 The unexpended balance at the end of the preceding fiscal year in the Debt Service on
22 Pension Obligation Bonds account is appropriated for the same purpose.

23
24
25 **35 Education Administration and Management**

26
27 **DIRECT STATE SERVICES**

29	41-5092	Performance Management	\$670,000
30	43-5092	Office of Fiscal Accountability and Compliance	\$2,784,000
31	99-5095	Administration and Support Services	\$19,634,000
32		Total Direct State Services Appropriation,	
33		Education Administration and Management	<u>\$23,088,000</u>

34
35 **Direct State Services:**

36		Personal Services:	
37		Salaries and Wages	(\$19,446,000)
38		Materials and Supplies	(\$85,000)
39		Services Other Than Personal	(\$3,075,000)
40		Maintenance and Fixed Charges	(\$52,000)
41		Special Purpose:	
42	43	Internal Auditing	(\$342,000)
43	99	State Board of Education Expenses ..	(\$63,000)
44		Additions, Improvements and	
45		Equipment	(\$25,000)

46
47 Receipts from fees for school district personnel background checks and unexpended
48 balances at the end of the preceding fiscal year of such receipts are appropriated for
49 the operation of the criminal history review program.

1 Such additional amounts as may be required for payments to arbitrators in accordance
2 with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the
3 approval of the Director of the Division of Budget and Accounting.

4 The unexpended balance at the end of the preceding fiscal year in the Student
5 Registration and Record System account is appropriated for the same purpose.

6 Costs, including required enhancements and upgrades, attributable to the Statewide
7 longitudinal data system, shall be paid from revenue received from the Special
8 Education Medicaid Initiative (SEMI) program and are appropriated for these
9 purposes to the Student Registration and Record System account upon
10 recommendation from the Commissioner of Education, subject to the approval of the
11 Director of the Division of Budget and Accounting.

12 In the event that revenues received from the Special Education Medicaid Initiative
13 (SEMI) program are insufficient to satisfy costs, including required enhancements
14 and upgrades, attributable to the Statewide longitudinal data system, there are
15 appropriated to the Student Registration and Record System account such amounts
16 as may be required as the Director of the Division of Budget and Accounting shall
17 determine.

18
19
20 **GRANTS-IN-AID**

22	99-5095 Administration and Support Services	\$1,050,000
23	Total Grants-in-Aid Appropriation, Education	<hr/>
24	Administration and Management	\$1,050,000
25		<hr/>

26 ***Grants-in-Aid:***

27	99 Institute of Italian and Italian American	
28	Heritage Studies	(\$50,000)
29	99 Health Insurance Fund COVID-19	
30	Reimbursements.....	(\$1,000,000)

31
32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 appropriated for Health Insurance Fund COVID-19 Reimbursements is to be used to
34 reimburse the New Jersey Health Insurance Fund for costs incurred due to
35 reimbursement of members' claims for COVID-19 surveillance testing.

36
37
38 **Department of Education, Total State Appropriation** \$21,018,647,000

39
40
41 Of the amounts hereinabove appropriated from the General Fund for the Department of
42 Education, or otherwise available from federal resources, there are appropriated
43 funds to establish the Office of School Preparedness and Emergency Planning within
44 the Department of Education, to plan, coordinate, and conduct comprehensive school
45 safety and preparedness assessments for schools and districts Statewide, in
46 collaboration with law enforcement, the Office of Homeland Security and
47 Preparedness, and the Governor's School Security Task Force, subject to the
48 approval of the Director of the Division of Budget and Accounting.

1 Subject to the availability of federal funds, the Commissioner of Education shall enter
2 into a contract with a nonprofit entity, having the largest library of audio textbooks,
3 for the provision of products and services to public schools to assist students who
4 are unable to use standard text due to a learning disability, visual impairment, or a
5 physical disability. The products and services to be provided may include, but need
6 not be limited to, accessible, human-narrated audiobooks that are available through
7 both mainstream and specialized devices, software capable of recording and
8 reporting data for instructional purposes, and professional development
9 opportunities for instructional and support staff. Upon the certification of the
10 Director of the Division of Budget and Accounting of the availability of federal
11 funds for the performance of the terms of such contract for the 2024-2025 school
12 year, there is appropriated an amount of federal funds not less than \$400,000 and not
13 to exceed \$1,500,000, subject to the approval of the director.

14 In the event that sufficient funds are not appropriated to fully fund any State Aid item,
15 the Commissioner of Education shall apportion such appropriation among the
16 districts in proportion to the State Aid each district would have been apportioned
17 had the full amount of State Aid been appropriated.

18 Notwithstanding the provisions of any law or regulation to the contrary, should
19 appropriations in the Property Tax Relief Fund exceed available revenues, the
20 Director of the Division of Budget and Accounting is authorized to transfer General
21 Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances
22 are available from the General Fund, as determined by the Director of the Division
23 of Budget and Accounting.

24 The Director of the Division of Budget and Accounting may transfer from one State
25 Aid appropriations account for the Department of Education in the General Fund to
26 another appropriations account in the same department in the Property Tax Relief
27 Fund such funds as are necessary to effect the intent of the provisions of the
28 appropriations act governing the allocation of State Aid to local school districts and
29 to effect the intent of legislation enacted subsequent to the enactment of the
30 appropriations act, provided that sufficient funds are available in the appropriations
31 for that department.

32 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June
33 school aid payments are subject to the approval of the State Treasurer.

34 From the amounts hereinabove appropriated, such amounts as are required to satisfy
35 delayed June 2024 school aid payments are appropriated and the State Treasurer is
36 hereby authorized to make such payment in July 2024, as adjusted for any amounts
37 due and owing to the State as of June 30, 2024.

38 Notwithstanding the provisions of any law or regulation to the contrary, payments from
39 amounts hereinabove appropriated for State Aid may be made directly to the district
40 bank account for the repayment of principal and interest and other costs, when
41 authorized under the terms of a promissory note entered into under the provisions of
42 section 1 of P.L.2003, c.97 (C.18A:22-44.2).

43 Notwithstanding the provisions of any law or regulation to the contrary, the
44 Commissioner of Education may reduce the total State Aid amount payable for the
45 2024-2025 school year for a district in which an independent audit of the 2023-2024
46 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the
47 Uniform Minimum Chart of Accounts after the recalculation of the district's actual
48 Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

1 Notwithstanding the provisions of any law or regulation to the contrary, any school
2 district receiving a final judgment or order against the State to assume the fiscal
3 responsibility for the residential placement of a special education student shall have
4 the amount of the judgment or order deducted from the State Aid to be allocated to
5 that district.

6 Notwithstanding the provisions of any law or regulation to the contrary, the
7 Commissioner of Education may withhold State Aid payments to a school district
8 that has not submitted in final form the data elements requested for inclusion in a
9 Statewide data warehouse within 60 days of the department's initial request or its
10 request for additional information, whichever is later.

11 In the event that sufficient balances are not available in the "School District Deficit
12 Relief Account" for amounts recommended by the Commissioner of Education to
13 the State Treasurer for advance State Aid payments in accordance with P.L.2006,
14 c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting
15 is authorized to transfer such amounts as required from available balances in State
16 Aid accounts. Notwithstanding the provisions of any law or regulation to the
17 contrary, there are appropriated such additional amounts as are required for the
18 "School District Deficit Relief Account," as determined by the Commissioner of
19 Education, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
22 P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-
23 24), or any law or regulation to the contrary, the amount of the Department of
24 Education State Aid appropriations made available to the Department of Human
25 Services, the Department of Children and Families, the Department of Corrections
26 or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.)
27 to defray the costs of educating eligible children in approved facilities under contract
28 with the applicable department shall be made at annual rate and payment schedule
29 adopted by the Commissioner of Education and the Director of the Division of
30 Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, tuition for
32 pupils under contract for services at the Marie H. Katzenbach School for the Deaf,
33 the Commission for the Blind and Visually Impaired, or in a regional day school
34 operated by or under contract with the Department of Human Services or the
35 Department of Children and Families shall be withheld from State Aid and paid to
36 the respective department.

37 Notwithstanding the provisions of "The State Facilities Education Act of 1979,"
38 (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary,
39 funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of
40 section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA
41 students enrolled in a career and technical education program, an adult education
42 assessment program, or a post-secondary dual and concurrent enrollment education
43 program.

44 Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138
45 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving
46 Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid,
47 or Transportation Aid, no adjustments shall be made to State Aid amounts payable
48 during the 2024-2025 school year based on adjustments to the 2023-2024 allocations
49 using actual pupil counts.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$120,788,000
Grants-in-Aid	\$77,256,000
State Aid	\$20,820,603,000
<i>Appropriations by Fund:</i>	
General Fund	\$6,205,761,000
Property Tax Relief Fund	\$14,812,886,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management.....	\$11,761,000
12-4875	Parks Management.....	\$45,970,000
13-4880	Hunters' and Anglers' License Fund	\$18,396,000
14-4885	Shellfish and Marine Fisheries Management	\$4,758,000
20-4880	Wildlife Management.....	\$1,903,000
21-4895	Natural Resources Engineering	\$1,683,000
24-4876	Palisades Interstate Park Commission	\$6,950,000
	Total Direct State Services Appropriation, Natural Resource Management.....	<u>\$91,421,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$57,545,000)
Employee Benefits	(\$1,931,000)
Materials and Supplies	(\$5,312,000)
Services Other Than Personal.....	(\$4,494,000)
Maintenance and Fixed Charges	(\$2,127,000)
Special Purpose:.....	

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1	11	Fire Fighting Costs	(\$8,150,000)
2	12	Princeton Battlefield State Park	(\$13,000)
3	12	Green Acres/Open Space	
4		Administration.....	(\$6,687,000)
5	12	Blue Acres	(\$975,000)
6	20	Wildlife Management	
7		Grants/Technical Assistance	(\$660,000)
8	20	Endangered Species Tax Check-Off	
9		Donations	(\$469,000)
10	21	Dam Safety	(\$1,428,000)
11	12	Monmouth Battlefield State Park -	
12		State Land Acquisition Project.....	(\$100,000)
13		Additions, Improvements and	
14		Equipment.....	(\$1,530,000)
15			

16 In addition to the amount hereinabove appropriated for Forest Resource Management,
17 there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

18 Receipts in excess of the amount anticipated from fees, leases and permit receipts from
19 the use of Parks Management fees, leases, permits and marina rentals, and the
20 unexpended balance at the end of the preceding fiscal year of such receipts, are
21 appropriated for Parks Management, subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
24 Development and Conservation - Constitutional Dedication administrative account
25 is appropriated for the same purpose, subject to the approval of the Director of the
26 Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount
28 hereinabove appropriated for the Green Acres/Open Space Administration account
29 may be provided as recommended by the Commissioner of the Department of
30 Environmental Protection, in part, from five percent of any supplemental
31 appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New
32 Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State
33 Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and
34 Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and
35 Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,"
36 and any Green Trust Fund established pursuant to a Green Acres bond act to the
37 General Fund, together with an amount not to exceed \$403,000, and is appropriated
38 to the Department of Environmental Protection for Green Acres/Blue Acres/Open
39 Space Administration, subject to the approval of the Director of the Division of
40 Budget and Accounting. Further, there are appropriated from the Garden State Green
41 Acres Preservation Trust Fund such amounts as may be required for the
42 Department's administrative costs related to programs for buyout of flood-prone
43 properties funded by the federal "Disaster Relief Appropriations Act, 2013,"
44 provided that reimbursements to the Department of such costs from federal funding
45 agencies shall be reimbursed to the Garden State Green Acres Preservation Trust
46 Fund.

47 There is appropriated to the Delaware and Raritan Canal Commission such amounts as
48 may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118

1 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and
2 Accounting.

3 Receipts from police court, stands, concessions, and self-sustaining activities operated
4 or supervised by the Palisades Interstate Park Commission, and the unexpended
5 balance at the end of the preceding fiscal year of such receipts, are appropriated for
6 the same purpose.

7 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund,
8 the first \$13,514,000 is appropriated from that fund and any amount remaining
9 therein and the unexpended balance at the end of the preceding fiscal year of the
10 receipts in the Hunters' and Anglers' License Fund, together with any receipts in
11 excess of the amount anticipated, are appropriated for the same purpose. If receipts
12 to that fund are less than anticipated, the appropriation from the fund shall be
13 reduced proportionately.

14 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such
15 amounts as may be necessary to offset revenue losses associated with the issuance
16 of free waterfowl stamps and hunting and fishing licenses to active members of the
17 New Jersey National Guard and disabled veterans. The amount to be appropriated
18 shall be certified by the Division of Fish and Wildlife and is subject to the approval
19 of the Director of the Division of Budget and Accounting.

20 The amount hereinabove appropriated for the Endangered Species Tax Check-Off
21 Donations account is payable from receipts, and the unexpended balances in the
22 Endangered Species Tax Check-Off Donations account at the end of the preceding
23 fiscal year, together with Endangered Species Tax Check-Off receipts in excess of
24 the amount anticipated, are appropriated for the same purpose. If receipts are less
25 than anticipated, the appropriation shall be reduced proportionately.

26 An amount not to exceed \$4,568,000 is appropriated from the capital construction
27 appropriation for Shore Protection Fund Projects for costs attributable to planning,
28 operation, and administration of the shore protection program, subject to the
29 approval of the Director of the Division of Budget and Accounting.

30 An amount not to exceed \$1,418,000 is appropriated from the capital construction
31 appropriation for Flood Control for costs attributable to the operation and
32 administration of the State Flood Control Program, subject to the approval of the
33 Director of the Division of Budget and Accounting.

34 An amount not to exceed \$440,000 is appropriated from the capital construction
35 appropriation for Shore Protection Fund Projects for the operation and maintenance
36 of the Bayshore Flood Control facility.

37 There is appropriated to the Department of Environmental Protection from penalties
38 collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and
39 R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be
40 abandoned, have disputed ownership, or are not in compliance with current
41 inspection or repair requirements. The unexpended balance at the end of the
42 preceding fiscal year of such receipts are appropriated to the Department of
43 Environmental Protection for the same purpose, subject to the approval of the
44 Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, there are
46 appropriated, subject to the approval of the Director of the Division of Budget and
47 Accounting, from the Shore Protection Fund such additional amounts as are required
48 to fund the Department's administrative costs related to the Department's oversight
49 of flood control, coastal replenishment, and other projects funded by the federal
50

"Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management.....	\$4,751,000
	Total Grants-in-Aid Appropriation, Natural Resource Management.....	<u>\$4,751,000</u>

Grants-in-Aid:

12	Public Facility Programming	(\$540,000)
12	Friends of the New Jersey School of Conservation	(\$2,800,000)
12	Washington Crossing Park Association, NJ - Nelson House Restoration.....	(\$111,000)
12	American Battlefield Trust - Princeton Battlefield State Park Capital Improvements	(\$1,300,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

12-4875	Parks Management.....	\$8,500,000
	(From Property Tax Relief Fund: \$8,500,000)	
	Total State Aid Appropriation, Natural Resource Management.....	<u>\$8,500,000</u>
	(From Property Tax Relief Fund: \$8,500,000)	

State Aid:

12	Grants for Urban Parks (PTRF)	(\$8,000,000)
12	Town of Clinton - Moebus Property Preservation Project (PTRF).....	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$69,500,000
	Total Capital Construction Appropriation, Natural Resource Management.....	<u>\$69,500,000</u>

Capital Projects:

21	Shore Protection Fund Projects.....	(\$50,000,000)
21	Flood Control.....	(\$19,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1). An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State’s matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State’s matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	\$13,628,000
07-4850	Water Monitoring and Resource Management.....	\$11,801,000
15-4890	Land Use Regulation and Management	\$15,932,000
18-4810	Science and Research.....	\$440,000
29-4850	Environmental Management and Preservation - Constitutional Dedication	\$16,172,000
90-4801	Environmental Policy and Planning.....	\$3,815,000
	Total Direct State Services Appropriation, Science and Technical Programs	<u>\$61,788,000</u>

1 **Direct State Services:**

2	Personal Services:	
3	Salaries and Wages	(\$25,560,000)
4	Materials and Supplies	(\$463,000)
5	Services Other Than Personal	(\$3,709,000)
6	Maintenance and Fixed Charges	(\$217,000)
7	Special Purpose:	
8	05 Trenton Water Works - Direct	
9	Operational Oversight	(\$3,000,000)
10	05 Water/Wastewater Operators	
11	Licenses	(\$43,000)
12	05 Safe Drinking Water Fund	(\$2,767,000)
13	07 Water Resources Monitoring and	
14	Planning	(\$5,369,000)
15	15 Tidelands Peak Demands	(\$4,161,000)
16	18 Hazardous Waste Research	(\$250,000)
17	29 Water Resources Monitoring and	
18	Planning - Constitutional	
19	Dedication	(\$16,172,000)
20	Additions, Improvements and	
21	Equipment	(\$77,000)

22

23 The amount hereinabove appropriated for the Safe Drinking Water Fund account is
 24 appropriated from receipts received pursuant to the "Safe Drinking Water Act,"
 25 P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed
 26 \$785,000, for administration of the Safe Drinking Water program, subject to the
 27 approval of the Director of the Division of Budget and Accounting. If receipts are
 28 less than anticipated, the appropriation shall be reduced proportionately.

29 Notwithstanding the provisions of the "Spill Compensation and Control Act,"
 30 P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the
 31 amount hereinabove appropriated for the Hazardous Waste Research account is
 32 appropriated from the available balance in the New Jersey Spill Compensation Fund
 33 for research on the prevention and the effects of discharges of hazardous substances
 34 on the environment and organisms, on methods of pollution prevention and recycling
 35 of hazardous substances, and on the development of improved cleanup, removal, and
 36 disposal operations, subject to the approval of the Director of the Division of Budget
 37 and Accounting.

38 In addition to the amount hereinabove appropriated for Science and Research, an
 39 amount not to exceed \$3,728,000 is appropriated from the Hazardous Discharge Site
 40 Cleanup Fund for the same purpose, subject to the approval of the Director of the
 41 Division of Budget and Accounting.

42 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended
 43 balance at the end of the preceding fiscal year of such receipts, are appropriated to
 44 the Department of Environmental Protection to offset the costs of the Water Supply
 45 program, subject to the approval of the Director of the Division of Budget and
 46 Accounting.

47 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump
 48 Installers Licenses, and the unexpended balances at the end of the preceding year of
 49 such receipts, are appropriated to the Department of Environmental Protection for
 50

1 the Water Supply Program and for the Private Well Testing Program, subject to the
2 approval of the Director of the Division of Budget and Accounting.

3 Receipts in excess of the amount anticipated from fees from the Water and Wastewater
4 Operators Licensing program, and the unexpended balances at the end of the
5 preceding year of such receipts, are appropriated subject to the approval of the
6 Director of the Division of Budget and Accounting.

7 The amount hereinabove appropriated for the Water Resources Monitoring and
8 Planning - Constitutional Dedication shall be provided from revenue received from
9 the Corporation Business Tax, pursuant to the "Corporation Business Tax Act
10 (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section
11 II, paragraph 6 of the State Constitution. The unexpended balance at the end of the
12 preceding fiscal year in the Water Resources Monitoring and Planning -
13 Constitutional Dedication special purpose account is appropriated to be used in a
14 manner consistent with the requirements of the constitutional dedication.

15 Notwithstanding the provisions of any law or regulation to the contrary, funds
16 appropriated in the Water Resources Monitoring and Planning - Constitutional
17 Dedication special purpose account shall be made available to support nonpoint
18 source pollution and watershed management programs, consistent with the
19 constitutional dedication, within the Department of Environmental Protection,
20 including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for
21 Forest Resource Management, and an amount not to exceed \$790,000 for the
22 Department of Agriculture to support nonpoint source pollution control programs,
23 at a level of \$540,000, and the Conservation Assistance Program, at an amount not
24 to exceed \$250,000, on or before September 1, 2024, subject to the approval of the
25 Director of the Division of Budget and Accounting.

26 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility
27 Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream
28 Encroachment, Waterfront Development, and Wetlands fees, and the unexpended
29 balance at the end of the preceding year of such receipts, are appropriated for
30 administrative costs associated with the Land Use Regulation and Management
31 program classification, subject to the approval of the Director of the Division of
32 Budget and Accounting.

33 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976,
34 c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224
35 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize
36 from the funds hereinabove appropriated from those sources such amounts as the
37 commissioner may determine as necessary to broaden the Department's research
38 efforts to address emerging environmental issues.

39 In addition to the federal funds amount hereinabove appropriated for the Water Supply
40 program classification, such additional amounts that may be received from the
41 federal government for the Drinking Water State Revolving Fund program are
42 appropriated for the same purpose.

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44
45 **GRANTS-IN-AID**

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47 The unexpended balance at the end of the preceding fiscal year in the Stormwater
48 Management Grants account is appropriated for the same purpose.

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1 Of the amount hereinabove appropriated for the Stormwater Management Grants and
2 Watershed Restoration Projects programs, such amounts as are necessary or required
3 may be transferred to the Water Resources Monitoring and Planning - Constitutional
4 Dedication special purpose account, subject to the approval of the Director of the
5 Division of Budget and Accounting.

6 The unexpended balance at the end of the preceding fiscal year in the Watershed
7 Restoration Projects account is appropriated for the same purpose.

8 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
9 such amounts as may be authorized pursuant to separate legislation, there is
10 appropriated to the Lake Hopatcong Commission \$500,000 from the revenue derived
11 from fees imposed and paid to the New Jersey Motor Vehicle Commission for power
12 vessel operator licenses, to be credited to and deposited in the "Lake Hopatcong
13 Fund" established pursuant to section 12 of P.L.2000, c.175 (C.58:4B-12) for the
14 purposes of continuing operations of the Commission, subject to the approval of the
15 Director of the Division of Budget and Accounting; provided, however, that in the
16 event that actual power vessel operator license fee collections are less than \$500,000,
17 there is appropriated such additional amounts from other revenues of the Motor
18 Vehicle Commission as the Director of the Division of Budget and Accounting
19 determines to be necessary to achieve a total amount of \$500,000 to be credited to
20 the Lake Hopatcong Fund.

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22
23 **CAPITAL CONSTRUCTION**

25	05-4810	Water Supply	\$54,600,000
26		Total Capital Construction Appropriation, Science	
27		and Technical Programs	\$54,600,000

28
29 ***Capital Projects:***

30	05	Drinking Water and Clean Water	
31		Infrastructure	(\$54,600,000)

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33
34 ***44 Site Remediation and Waste Management***

35
36 **DIRECT STATE SERVICES**

38	19-4815	Publicly-Funded Site Remediation and Response	\$10,589,000
39	23-4910	Solid and Hazardous Waste Management	\$5,740,000
40	27-4815	Remediation Management	\$35,703,000
41		Total Direct State Services Appropriation, Site	
42		Remediation and Waste Management	\$52,032,000

43
44 ***Direct State Services:***

45	Personal Services:	
46	Salaries and Wages	(\$7,361,000)
47	Materials and Supplies	(\$146,000)
48	Services Other Than Personal	(\$3,396,000)
49	Maintenance and Fixed Charges	(\$437,000)

1	Special Purpose:.....	
2	19 Cleanup Projects Administrative	
3	Costs	(\$10,589,000)
4	27 Hazardous Discharge Site Cleanup	
5	Fund – Responsible Party	(\$20,228,000)
6	27 New Jersey Spill Compensation	
7	Fund - Administrative Costs	(\$9,875,000)

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Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$17,551,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amount hereinabove for the New Jersey Spill Compensation Fund - Administrative Costs account is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$11,084,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to

1 the New Jersey Clean Communities Council pursuant to a contract between the
2 Department and the New Jersey Clean Communities Council to implement the
3 requirements of the Clean Communities Program pursuant to subsection d. of section
4 6 of P.L.2002, c.128 (C.13:1E-218).

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6 **GRANTS-IN-AID**

8	19-4815 Publicly-Funded Site Remediation and Response	\$250,000
9	Total Grants-in-Aid Appropriation, Site	
10	Remediation and Waste Management	\$250,000

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12 ***Grants-in-Aid:***

13	19 Replacement Firefighting Foam Grants	
14	(P.L.2023, c.243)	(\$250,000)

15
16 The unexpended balance at the end of the preceding fiscal year in the Replacement
17 Firefighting Foam Grants (P.L.2023, c.243) account is appropriated for the same
18 purpose, subject to the approval of the Director of the Division of Budget and
19 Accounting.

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22 **CAPITAL CONSTRUCTION**

24	29-4850 Environmental Management and Preservation -	
25	Constitutional Dedication	\$54,985,000
26	Total Capital Construction Appropriation, Site	
27	Remediation and Waste Management	\$54,985,000

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29 ***Capital Projects:***

30	29 Hazardous Substance Discharge	
31	Remediation - Constitutional	
32	Dedication.....	(\$16,172,000)
33	29 Private Underground Storage Tank	
34	Remediation - Constitutional	
35	Dedication.....	(\$16,172,000)
36	29 Hazardous Substance Discharge	
37	Remediation Loans & Grants -	
38	Constitutional Dedication.....	(\$22,641,000)

39
40 The amounts hereinabove appropriated for Hazardous Substance Discharge
41 Remediation - Constitutional Dedication and Hazardous Substance Discharge
42 Remediation Loans & Grants - Constitutional Dedication shall be provided from
43 revenue received from the Corporation Business Tax, pursuant to the "Corporation
44 Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by
45 Article VIII, Section II, paragraph 6 of the State Constitution.

46 Of the amount hereinabove appropriated for Hazardous Substance Discharge
47 Remediation - Constitutional Dedication, such amounts as necessary, as determined
48 by the Director of the Division of Budget and Accounting, are appropriated for site
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1 remediation costs associated with State-owned properties and State-owned
2 underground storage tanks.

3 The amounts hereinabove appropriated for Private Underground Storage Tank
4 Remediation - Constitutional Dedication shall be provided from revenue received
5 from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act
6 (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section
7 II, paragraph 6 of the State Constitution.

8 Funds made available for the remediation of the discharges of hazardous substances
9 pursuant to the amendments effective December 4, 2003, to Article VIII, Section II,
10 paragraph 6 of the State Constitution and hereinabove appropriated, shall be
11 appropriated to the New Jersey Economic Development Authority's Hazardous
12 Discharge Site Remediation Fund and the Department of the Treasury's Brownfield
13 Site Reimbursement Fund, subject to the approval of the Director of the Division of
14 Budget and Accounting.

15 Except as otherwise provided in this act and notwithstanding the provisions of any other
16 law or regulation to the contrary, cost recoveries, recoveries of natural resource
17 damages received pursuant to judgments concluded prior to the effective date of
18 Article VIII, Section II, paragraph 9 of the State Constitution, and other associated
19 damages recovered by the State shall be deposited into the Hazardous Discharge Site
20 Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34),
21 and are appropriated for: direct and indirect costs of remediation, restoration, and
22 clean up; costs for consulting, expert, and legal services incurred in pursuing claims
23 for damages.

24 Notwithstanding the provisions of any law or regulation to the contrary, there are
25 hereby appropriated from the Natural Resource Damages – Constitutional
26 Dedication account such amounts as are required, as determined by the Director of
27 the Division of Budget and Accounting, in consultation with the Attorney General,
28 and consistent with the requirements of the constitutional dedication pursuant to
29 Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or
30 other costs incurred by the State to pursue settlements and judicial administrative
31 awards relating to natural resource damages.

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34 ***45 Environmental Regulation***

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37 **DIRECT STATE SERVICES**

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01-4820	Radiation Protection and Quality Assurance.....	\$6,108,000
02-4825	Air Pollution Control	\$16,087,000
08-4891	Water Pollution Control	\$8,219,000
09-4860	Public Wastewater Facilities	\$3,469,000
	Total Direct State Services Appropriation,	
	Environmental Regulation	\$33,883,000

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Direct State Services:

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Personal Services:	
Salaries and Wages	(\$19,863,000)
Materials and Supplies	(\$164,000)
Services Other Than Personal.....	(\$4,720,000)

1		Maintenance and Fixed Charges	(\$198,000)
2		Special Purpose:	
3	01	Nuclear Emergency Response	(\$1,898,000)
4	01	Quality Assurance - Lab	
5		Certification Programs	(\$1,797,000)
6	02	Pollution Prevention	(\$1,059,000)
7	02	Toxic Catastrophe Prevention	(\$1,105,000)
8	02	Worker and Community Right to	
9		Know Act	(\$824,000)
10	02	Oil Spill Prevention	(\$2,155,000)
11		Additions, Improvements and	
12		Equipment	(\$100,000)

14 There are appropriated from the "Commercial Vehicle Enforcement Fund," established
 15 pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be
 16 necessary to fund the costs of the regulation of the Diesel Exhaust Emissions
 17 program, subject to the approval of the Director of the Division of Budget and
 18 Accounting.

19 There are appropriated from the Nuclear Regulatory Commission - Agreement State
 20 account, such amounts as may be necessary to fund the costs of the Radiation
 21 Protection program, subject to the approval of the Director of the Division of Budget
 22 and Accounting.

23 The amount hereinabove appropriated for the Nuclear Emergency Response account is
 24 payable from receipts received pursuant to the assessments of electrical utility
 25 companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the
 26 amount anticipated, not to exceed \$1,438,000, are appropriated. The unexpended
 27 balance at the end of the preceding fiscal year in the Nuclear Emergency Response
 28 account is appropriated for the same purpose, subject to the approval of the Director
 29 of the Division of Budget and Accounting.

30 The amount hereinabove appropriated for the Pollution Prevention account is payable
 31 from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235
 32 (C.13:1D-35 et seq.), together with an amount not to exceed \$72,000, for
 33 administration of the Pollution Prevention program, subject to the approval of the
 34 Director of the Division of Budget and Accounting. If receipts are less than
 35 anticipated, the appropriation shall be reduced proportionately.

36 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
 37 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
 38 "Worker and Community Right to Know Act" account is payable out of the "Worker
 39 and Community Right to Know Fund," and the receipts in excess of the amount
 40 anticipated, not to exceed \$735,000, are appropriated. If receipts to that fund are less
 41 than anticipated, the appropriation shall be reduced proportionately.

42 The amount hereinabove appropriated for the Oil Spill Prevention account is payable
 43 out of the New Jersey Spill Compensation Fund, and the receipts in excess of those
 44 anticipated, not to exceed \$801,000, from the New Jersey Spill Compensation Fund
 45 for the Oil Spill Prevention program are appropriated, in accordance with the
 46 provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-
 47 23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the
 48 approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202
 2 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount
 3 anticipated to the General Fund from the New Jersey Environmental Infrastructure
 4 Financing Program Administrative Fee, there is appropriated \$2,600,000 to the
 5 Department of Environmental Protection for associated administrative and operating
 6 expenses, subject to the approval of the Director of the Division of Budget and
 7 Accounting.

8 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and
 9 the unexpended balance at the end of the preceding fiscal year of such receipts, are
 10 appropriated to the Department of Environmental Protection for expansion of the
 11 Air Pollution Control program, subject to the approval of the Director of the Division
 12 of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
 14 approval of the Director of the Division of Budget and Accounting, there is
 15 appropriated \$15,000,000 from the Clean Energy Fund to the Department of
 16 Environmental Protection for the purposes of supporting the Electric School Bus
 17 Program, established pursuant to P.L.2022, c.86 (C.26:2C-8.58).

18 In addition to the federal funds amount for the Public Wastewater Facilities program
 19 classification, such additional amounts that may be received from the federal
 20 government for the Clean Water State Revolving Fund program are appropriated.

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 23 **GRANTS-IN-AID**
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25 The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle
 26 Charging Stations Program account is appropriated for the same purpose, subject to
 27 the approval of the Director of the Division of Budget and Accounting.
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 30 ***46 Environmental Planning and Administration***
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32 **DIRECT STATE SERVICES**
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34	26-4805	Regulatory and Governmental Affairs	\$2,199,000
35	99-4800	Administration and Support Services	\$32,923,000
36		Total Direct State Services Appropriation,	
37		Environmental Planning and Administration	<u>\$35,122,000</u>

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 39 ***Direct State Services:***

40	Personal Services:	
41	Salaries and Wages	(\$23,207,000)
42	Materials and Supplies	(\$397,000)
43	Services Other Than Personal	(\$1,952,000)
44	Maintenance and Fixed Charges	(\$177,000)
45	Special Purpose:	
46	99 New Jersey Environmental	
47	Management System	(\$4,729,000)
48	99 Office of Climate Action and the	
49	Green Economy	(\$580,000)

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1	99	Council on Green Jobs	(\$4,000,000)
2		Additions, Improvements and	
3		Equipment.....	(\$80,000)

4

5 The unexpended balance at the end of the preceding fiscal year in the Office of the
6 Records Custodian - Open Public Records Act account is appropriated for the same
7 purpose, subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 The amount hereinabove appropriated for the Council on Green Jobs is appropriated
10 from the Workforce Development Partnership Fund.

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STATE AID

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15	99-4800	Administration and Support Services	\$8,411,000
16		(From General Fund:	\$6,815,000)
17		(From Property Tax Relief Fund:	\$1,596,000)
18		Total State Aid Appropriation, Environmental	
19		Planning and Administration	\$8,411,000
20		(From General Fund:	\$6,815,000)
21		(From Property Tax Relief Fund:	\$1,596,000)

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State Aid:

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47 Compliance and Enforcement

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DIRECT STATE SERVICES

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2	02-4855	Air Pollution Control	\$5,116,000
3	04-4835	Pesticide Control.....	\$2,341,000
4	08-4855	Water Pollution Control	\$7,047,000
5	15-4855	Land Use Regulation and Management	\$3,152,000
6	23-4855	Solid and Hazardous Waste Management	\$6,560,000
7		Total Direct State Services Appropriation,	
8		Compliance and Enforcement	\$24,216,000
9			

10 **Direct State Services:**

11		Personal Services:	
12		Salaries and Wages	(\$18,279,000)
13		Materials and Supplies	(\$196,000)
14		Services Other Than Personal.....	(\$3,743,000)
15		Maintenance and Fixed Charges	(\$704,000)
16		Special Purpose:	
17	15	Tidelands Peak Demands	(\$1,294,000)
18			

19 Receipts in excess of the amount anticipated for Pesticide Control fees, and the
20 unexpended balance at the end of the preceding fiscal year of such receipts, are
21 appropriated to the Department of Environmental Protection for the same purpose,
22 subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, receipts
24 deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168
25 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are
26 appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches
27 or shores, the amount of \$90,000 for a program of grants for the operation of a
28 sewage pump-out boat and the construction of sewage pump-out devices for marine
29 sanitation devices and portable toilet emptying receptacles at public and private
30 marinas and boatyards in furtherance of the provisions of P.L.1988, c.117
31 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring,
32 surveillance and enforcement activities for the Cooperative Coastal Monitoring
33 Program, and the amount of \$10,000 for the implementation of the "New Jersey
34 Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into
35 the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed
36 \$1,000,000, will be distributed proportionately among the programs listed above in
37 accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at
38 the end of the preceding fiscal year of the Coastal Protection Trust Fund may be
39 reallocated for any of the purposes in this paragraph. Receipts deposited into the
40 Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance
41 emergency shore protection projects and the cleanup of discharges into the ocean,
42 subject to the approval of the Director of the Division of Budget and Accounting.

43 There is appropriated to the Department of Environmental Protection, pursuant to
44 R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the
45 "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established
46 pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs
47 of coastal restoration projects, providing aircraft overflights for coastal monitoring
48 and surveillance, and enforcement activities conducted by the Department, subject
49 to the approval of the Director of the Division of Budget and Accounting.
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STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	
	Total State Aid Appropriation, Compliance and	<hr/>
	Enforcement	\$2,700,000
	(From Property Tax Relief Fund: \$2,700,000)	<hr/>

State Aid:

08	County Environmental Health Act	
	(PTRF).....	(\$2,700,000)

**Department of Environmental Protection, Total State
Appropriation**

\$502,159,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,838,000 from the same source for other administrative costs, including legal

1 services, subject to the approval of the Director of the Division of Budget and
2 Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, with regard to
4 the fee-related appropriations provided hereinabove, the Commissioner of
5 Environmental Protection shall obtain concurrence from the Director of the Division
6 of Budget and Accounting before altering fee schedules or any other revenue-
7 generating mechanism under the Department's purview.

8 Notwithstanding the provisions of the "Environmental Fee Accountability Act of
9 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1
10 et seq.), all revenues from fees and fines collected by the Department of
11 Environmental Protection, unless otherwise herein dedicated, shall be deposited into
12 the General Fund without regard to their specific dedication.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the federal
14 fund amounts hereinabove appropriated for the programs included in the
15 Performance Partnership Grant Agreement with the United States Environmental
16 Protection Agency, the Department of Environmental Protection is authorized to
17 reallocate the appropriations, in accordance with the grant agreement and subject to
18 the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
20 regulation to the contrary, of the amounts appropriated for site remediation, the
21 Department of Environmental Protection may enter into a contract with the United
22 States Environmental Protection Agency (EPA) to provide the State's statutory
23 matching share for EPA-led Superfund remedial actions pursuant to the State
24 Superfund contract.

25 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water
26 Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines,
27 Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to
28 exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal
29 year are appropriated for the expansion of compliance, enforcement, and permitting
30 efforts in the Department, subject to the approval of the Director of the Division of
31 Budget and Accounting.

32 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
33 regulation to the contrary, of the amounts hereinabove appropriated for water
34 resource evaluation studies and monitoring, the Department of Environmental
35 Protection may enter into contracts with the United States Geological Survey to
36 provide the State's match to joint funding agreements for water resource evaluation
37 studies and monitoring analyses.

38 There is reappropriated to the Department of Environmental Protection an amount not
39 to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the
40 "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by
41 that act, of State Projects, including State Projects to restore coastal protection
42 systems and removal of sand from State waterways resulting from Superstorm
43 Sandy, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45 There is hereby appropriated for the same purpose the unexpended balance of funds
46 that were appropriated to the Department of Environmental Protection from the
47 "1996 Dredging and Containment Facility Fund," established pursuant to section 18
48 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
49 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,"
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1 P.L.1996, c.70, to provide funding to the Department of Transportation for financing
 2 the cost of dredging navigation channels not located in the port region, as provided
 3 for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding
 4 between the Department of Environmental Protection and the Department of
 5 Transportation, setting forth, among other things, a list of the channels to be dredged.
 6 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or
 7 regulation to the contrary, of the amounts hereinabove appropriated for
 8 environmental restoration and mitigation, the Department of Environmental
 9 Protection may enter into agreements with the United States Army Corps of
 10 Engineers to provide the State's matching share to any federally authorized
 11 restoration or mitigation projects.
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 13

<i>Summary of Department of Environmental Protection Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$298,462,000
Grants-in-Aid	\$5,001,000
State Aid	\$19,611,000
Capital Construction	\$179,085,000
<i>Appropriations by Fund:</i>	
General Fund	\$489,363,000
Property Tax Relief Fund	\$12,796,000

33 **46 DEPARTMENT OF HEALTH**
 34 *20 Physical and Mental Health*
 35 *21 Health Services*

36 **DIRECT STATE SERVICES**

01-4215	Vital Statistics.....	\$2,059,000
02-4220	Family Health Services	\$11,953,000
03-4230	Public Health Protection Services	\$14,487,000
05-4285	Community Health Services	\$10,305,000
08-4280	Laboratory Services	\$7,991,000
12-4245	HIV, STD, and TB Services	\$1,486,000
	Total Direct State Services Appropriation, Health Services.....	<u>\$48,281,000</u>

48 ***Direct State Services:***

49 Personal Services:

A4700

1		Salaries and Wages	(\$16,478,000)
2		Materials and Supplies	(\$2,229,000)
3		Services Other Than Personal.....	(\$2,949,000)
4		Maintenance and Fixed Charges	(\$1,730,000)
5		Special Purpose:.....	
6	02	WIC Farmers Market Program	(\$261,000)
7	02	Identification System for Children's	
8		Health and Disabilities.....	(\$300,000)
9	02	Maternal Feedback on Quality of	
10		Care Database.....	(\$1,200,000)
11	02	Healthy Corner Store Initiative	
12		(P.L.2019, c.15).....	(\$1,750,000)
13	02	Breastfeeding Strategy Plan	(\$331,000)
14	02	Governor's Council for Medical	
15		Research and Treatment of Autism	(\$492,000)
16	02	Public Awareness Campaign for	
17		Black Infant Mortality	(\$500,000)
18	02	Implicit Bias Reduction Training	(\$450,000)
19	02	WIC Online Shopping Delivery	
20		Fees.....	(\$2,900,000)
21	02	Direct Service Workforce	
22		Development	(\$2,250,000)
23	02	Maternal Mortality Review	
24		Committee	(\$204,000)
25	03	Cancer Registry	(\$393,000)
26	03	Cancer Investigation and Education .	(\$493,000)
27	03	Emergency Medical Services for	
28		Children	(\$50,000)
29	03	New Jersey Immunization	
30		Information Systems.....	(\$500,000)
31	03	Animal Welfare	(\$146,000)
32	03	Worker and Community Right to	
33		Know.....	(\$1,833,000)
34	05	Breast Cancer Public Awareness	
35		Campaign	(\$90,000)
36	05	New Jersey Commission on Cancer	
37		Research.....	(\$4,000,000)
38	05	Smoking Cessation and Prevention ..	(\$500,000)
39	05	Cancer Screening - Early Detection	
40		and Education Program.....	(\$5,000,000)
41	08	Tissue Bank Program (P.L.2017,	
42		c.247) (P.L.2019, c.268)	
43		(P.L.2022, c.106).....	(\$406,000)
44	08	West Nile Virus - Laboratory.....	(\$630,000)
45		Additions, Improvements and	
46		Equipment.....	(\$216,000)

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Notwithstanding the provisions of section 5(c)(2) of P.L.2019, c.15 (C.24:4A-10) or any law or regulation to the contrary, the amount hereinabove appropriated for

1 Healthy Corner Store Initiatives is subject to the following condition: the maximum
2 total grant amount available to qualified small food retailers shall not exceed
3 \$10,000 per retailer, subject to the approval of the Director of the Division of Budget
4 and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, there is
6 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
7 the operations of New Jersey's Autism Registry.

8 Notwithstanding the provisions of any law or regulation to the contrary, there are
9 appropriated from the New Jersey Spinal Cord Research Fund such amounts as are
10 necessary to support the award of grants for research on the treatment of spinal cord
11 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
12 the Division of Budget and Accounting.

13 The amount hereinabove appropriated for WIC Online Shopping Delivery Fees shall be
14 used to pay the costs of delivery fees incurred by WIC recipients for orders of
15 groceries eligible under WIC and placed using online ordering platforms approved
16 by the Commissioner of Health.

17 The unexpended balance at the end of the preceding fiscal year in the Sickle Cell
18 Disease Pilot Program (P.L.2023, c.242) account is appropriated for the same
19 purpose, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-
22 6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of
23 section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-
24 59) or any other law or regulation to the contrary, the amounts hereinabove
25 appropriated to the New Jersey State Commission on Brain Injury Research, New
26 Jersey Commission on Spinal Cord Research, and the Governor's Council for
27 Medical Research and Treatment of Autism are subject to the following condition:
28 an amount from each appropriation, subject to the approval of the Director of the
29 Division of Budget and Accounting, may be used to pay the salary and other benefits
30 of one person who shall serve as Executive Director for all three entities, with the
31 services of such person allocated to the three entities as shall be determined by the
32 three entities.

33 Notwithstanding the provisions of any law or regulation to the contrary, there is
34 appropriated \$500,000 from the Autism Medical Research and Treatment Fund for
35 the operations of the Governor's Council for Medical Research and Treatment of
36 Autism.

37 Receipts deposited into the Autism Medical Research and Treatment Fund are
38 appropriated for the Governor's Council for Medical Research and Treatment of
39 Autism, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, there are
42 appropriated from the Autism Medical Research and Treatment Fund such amounts
43 as are necessary to support the award of grants for a Special Health Needs Medical
44 Homes pilot program, subject to the approval of the Director of the Division of
45 Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, there is
47 appropriated \$250,000 from the Autism Medical Research and Treatment Fund for
48 the Autism New Jersey Helpline.

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1 Notwithstanding the provisions of any law or regulation to the contrary, there are
2 appropriated from the New Jersey Brain Injury Research Fund such amounts as are
3 necessary to support the award of grants for research on the treatment of brain
4 injuries, both traumatic and non-traumatic, subject to the approval of the Director of
5 the Division of Budget and Accounting.

6 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of
7 any law or regulation to the contrary, there is appropriated \$154,000 from the
8 "Emergency Medical Technician Training Fund" to fund the Emergency Medical
9 Services for Children Program.

10 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross
11 income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et
12 al.) are appropriated to the New Jersey State Commission on Cancer Research for
13 breast cancer research projects, subject to the approval of the Director of the
14 Division of Budget and Accounting.

15 The unexpended balances at the end of the preceding fiscal year in the Statewide
16 Trauma Registry account are appropriated to implement a Statewide registry of
17 hospitalization for traumatic injury, subject to the approval of the Director of the
18 Division of Budget and Accounting.

19 Notwithstanding the provisions of the "Worker and Community Right to Know Act,"
20 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
21 Worker and Community Right to Know account is payable from the "Worker and
22 Community Right to Know Fund."

23 The unexpended balance at the end of the preceding fiscal year in the New Jersey
24 Emergency Medical Service Helicopter Response Program account is appropriated.

25 Notwithstanding the provisions of any law or regulation to the contrary, there are
26 appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the
27 reasonable and necessary expenses of the "Animal Population Control Fund,"
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
30 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,890,000, are appropriated for the
31 Medical Emergency Disaster Preparedness for Bioterrorism program and shall be
32 deposited into a dedicated account, the expenditure of which shall be subject to the
33 approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, there is
35 appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for
36 Emergency Medical Services and \$180,000 for the First Response EMT Cardiac
37 Training Program.

38 In the event that amounts available in the "Emergency Medical Technician Training
39 Fund" are insufficient to support reimbursement levels of \$1,500 for initial EMT
40 training, while at the same time continuing to ensure funding for continuing EMT
41 education at current levels, there are appropriated such amounts as the Director of
42 the Division of Budget and Accounting shall determine to be necessary to maintain
43 these increased levels for initial and continuing EMT training and education.

44 Notwithstanding the provisions of any law or regulation to the contrary, there is
45 appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to
46 support the web-based certification platform for all certified NJ Emergency Medical
47 Services Personnel.

48 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13),
49 funds in the Hepatitis Inoculation Fund are appropriated and may be used for
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1 hepatitis prevention activities, subject to the approval of the Director of the Division
2 of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000
4 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40
5 (C.54:40A-37.1) is transferred to the General Fund.

6 The Director of the Division of Budget and Accounting is empowered to transfer or
7 credit appropriations to the Department of Health for diagnostic laboratory services
8 provided to any other agency or department, provided that funds have been
9 appropriated or allocated to such agency or department for the purpose of purchasing
10 these services.

11 Receipts from fees established by the Commissioner of Health for licensing of clinical
12 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks,
13 pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

14 Receipts from licenses, permits, fines, penalties, and fees collected by the Department
15 of Health in health services, in excess of those anticipated, are appropriated, subject
16 to the approval of the Director of the Division of Budget and Accounting.

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GRANTS-IN-AID

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21	02-4220	Family Health Services	\$214,965,000
22		<i>(From General Fund:</i>	<i>\$214,449,000)</i>
23		<i>(From Casino Revenue Fund:</i>	<i>\$516,000)</i>
24	03-4230	Public Health Protection Services	\$81,181,000
25	05-4285	Community Health Services	\$3,450,000
26	12-4245	HIV, STD, and TB Services	\$33,898,000
27		Total Grants-in-Aid Appropriation, Health Services .	<u>\$333,494,000</u>
28		<i>(From General Fund:</i>	<i>\$332,978,000)</i>
29		<i>(From Casino Revenue Fund:</i>	<i>\$516,000)</i>

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Grants-in-Aid:

32	02	Family Planning Services	(\$30,029,000)
33	02	Maternal, Child and Chronic Health	
34		Services.....	(\$41,699,000)
35	02	Statewide Birth Defects Registry	
36		(CRF)	(\$516,000)
37	02	Bergen Volunteer Medical Initiative	(\$750,000)
38	02	Integrated Care Pilot Program for	
39		Military, Veterans, and First	
40		Responders	(\$400,000)
41	02	NJ Center for Tourette Syndrome and	
42		Associated Disorders	(\$455,000)
43	02	Samaritan - Expanded Access to	
44		Palliative Care	(\$1,000,000)
45	02	American Red Cross New Jersey	
46		Region.....	(\$1,500,000)
47	02	Poison Control Center.....	(\$587,000)
48	02	Family Planning Facilities Upgrades	
49		(HCFFA)	(\$10,000,000)

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1	02	Early Childhood Intervention Program.	(\$118,374,000)
2	02	Surveillance, Epidemiology, and End	
3		Results Expansion Program - CINJ....	(\$2,055,000)
4	02	Adler Aphasia Center.....	(\$100,000)
5	02	Reach Out and Read New Jersey.....	(\$100,000)
6	02	Improving Veterans Access to Health	
7		Care.....	(\$2,500,000)
8	02	REED Next Autism Services Program .	(\$900,000)
9	03	Cancer Institute Of New Jersey.....	(\$33,000,000)
10	03	South Jersey Cancer Program - Cooper	
11		University Healthcare	(\$32,400,000)
12	03	Cancer Institute of New Jersey -	
13		University Hospital Cancer Center	
14		Services.....	(\$1,000,000)
15	03	Cancer Institute of New Jersey -	
16		Colorectal and Lung Cancer, Service	
17		Expansion.....	(\$2,000,000)
18	03	Cancer Insitute of New Jersey -	
19		Pediatric Cancer Center	(\$10,000,000)
20	03	ScreenNJ	(\$1,000,000)
21	03	Worker and Community Right to	
22		Know.....	(\$281,000)
23	03	Public Health Infectious Disease	
24		Control	(\$1,500,000)
25	05	Implementation of Comprehensive	
26		Cancer Control Program	(\$1,000,000)
27	05	ALS Association.....	(\$500,000)
28	05	Pharmaceutical Services for Adults	
29		with Cystic Fibrosis.....	(\$100,000)
30	05	Ritesh Shah Charitable Pharmacy -	
31		Medication Support	(\$100,000)
32	12	North Jersey Community Research	
33		Initiative.....	(\$38,000)
34	12	HIV, STD, and TB Grants.....	(\$27,410,000)
35	12	Overdose Fatality Review Team	(\$1,500,000)
36	12	Harm Reduction Services.....	(\$4,500,000)
37	05	The Mo'Hair Foundation.....	(\$200,000)
38	05	Kindersmile Foundation.....	(\$250,000)
39	12	Hyacinth AIDS Foundation - Newark	
40		Clinic	(\$450,000)
41	05	Joan Dancy & PALS Foundation	(\$50,000)
42	02	Traumatic Brain Injury Center of	
43		Excellence at Complete Care	(\$4,000,000)
44	05	Matheny Medical and Educational	
45		Center - HVAC Replacement.....	(\$450,000)
46	05	Project H.O.P.E.	(\$800,000)

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48 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health

49 Services, an amount may be transferred to Direct State Services in the Department

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1 of Health to cover administrative costs of the program, subject to the approval of the
2 Director of the Division of Budget and Accounting.

3 The Commissioner of Health shall, pursuant to applications, award funding for a pilot
4 program for integrated health care for military, veterans, and first responders, to up
5 to one health system or general hospital in the northern part of the State and up to
6 one health system or general hospital in the southern part of the State.

7 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
8 appropriated, subject to the approval of the Director of the Division of Budget and
9 Accounting.

10 Of the amount hereinabove appropriated for the ALS Association to provide support
11 services to New Jersey residents, 50 percent shall be allocated to the Greater
12 Philadelphia Chapter of the ALS Association to serve residents in southern New
13 Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS
14 Association to serve residents in central and northern New Jersey.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
16 the amount hereinabove appropriated for the Early Childhood Intervention Program,
17 there is appropriated up to \$4,000,000 from the Autism Medical Research and
18 Treatment Fund for the same purpose, subject to the approval of the Director of the
19 Division of Budget and Accounting; provided, however, that such sums as are
20 necessary to fund the Autism helpline and registry and any grant award approvals
21 announced by the Governor's Council for Medical Research and Treatment of
22 Autism after June 1, 2021 shall first be paid from the Autism Medical Research and
23 Treatment Fund.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount
25 hereinabove appropriated for the Early Childhood Intervention Program shall be
26 conditioned on the Early Childhood Intervention Program's family cost sharing
27 program involving a progressive charge for each hour of direct services provided to
28 the child and/or the child's family in accordance with the child's Individualized
29 Family Service Plan, based upon household size and gross income as set forth in the
30 most recent published edition of the New Jersey Early Intervention System Family
31 Cost Participation Handbook.

32 In addition to the amount hereinabove appropriated for the Early Childhood
33 Intervention Program, such additional amounts as may be necessary are appropriated
34 for the same purpose, subject to the approval of the Director of the Division of
35 Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount
37 hereinabove appropriated for the Early Childhood Intervention Program shall be
38 conditioned on adherence to the requirements of the "Individuals with Disabilities
39 Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as
40 amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the
41 State Plan filed by the Early Childhood Intervention Program with the U.S.
42 Department of Education, Office of Special Education Programs.

43 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End
44 Results Expansion Program-CINJ account, an amount may be transferred to Direct
45 State Services in the Department of Health to cover administrative costs of the
46 program, subject to the approval of the Director of the Division of Budget and
47 Accounting.

48 The amount hereinabove appropriated for Improving Veterans Access to Health Care
49 shall be used to support the costs of continued operations by the Vets4Warriors
50

1 Program and any remaining amounts may be allocated by the Commissioner of
2 Health on a competitive basis to fund initiatives to improve veterans' access to health
3 care.

4 Upon a determination by the Commissioner of Health, made in consultation with the
5 State Treasurer, that additional State funding is necessary to reimburse centers for
6 services to uninsured clients, the Director of the Division of Budget and Accounting
7 shall authorize the appropriation of such sums as the commissioner determines are
8 necessary for grants to federally qualified health centers.

9 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
10 appropriated from the New Jersey Brain Injury Research Fund the amount of
11 \$280,000 which shall be transferred to the Department of Human Services and
12 allocated to the Brain Injury Alliance of New Jersey for specialized community-
13 based services.

14 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and
15 Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

16 From the amount hereinabove appropriated for the Cancer Institute of New Jersey,
17 \$250,000 is appropriated to the Ovarian Cancer Research Fund.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amount
19 hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be
20 conditioned upon the following provision: no funds shall be expended except to
21 support CINJ's infrastructure necessary to support cancer research, prevention, and
22 treatment.

23 The unexpended balance at the end of the preceding fiscal year in the South Jersey
24 Cancer Program - Cooper University Healthcare account are appropriated to the
25 program for cancer-related capital equipment, design, engineering, and construction
26 expenses.

27 The amount hereinabove appropriated for Cancer Institute of New Jersey- University
28 Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey
29 for the expansion of National Cancer Institute-designated Cancer Center services at
30 University Hospital in Newark to attract clinical trials and advanced cancer care and
31 prevention strategies to the Greater Newark Area with the goal of ensuring parity
32 among cancer patients, including the underserved and underinsured populations.

33 Of the amount hereinabove appropriated for Public Health Infectious Disease Control,
34 up to \$250,000 may be transferred to Direct State Services accounts in the
35 Department of Health to cover administrative costs of the program, subject to the
36 approval of the Director of the Division of Budget and Accounting.

37 There are appropriated from the New Jersey Emergency Medical Service Helicopter
38 Response Program Fund, established pursuant to section 2 of P.L.1992, c.87
39 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary
40 expenses of the operation of the New Jersey Emergency Medical Service Helicopter
41 Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.),
42 subject to the approval of the Director of the Division of Budget and Accounting.

43 No funds hereinabove appropriated to the Department of Health shall be used for the
44 Medical Waste Management Program. The Department of Health and the
45 Department of Environmental Protection shall establish a transition plan to ensure
46 provisions of the "Comprehensive Regulated Medical Waste Management Act,"
47 P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

48 In order to permit flexibility in the handling of appropriations, amounts may be
49 transferred between Direct State Services and Grants-In-Aid accounts within the
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1 HIV, STD, and TB Services program classification in the Department of Health,
2 subject to the approval of the Director of the Division of Budget and Accounting.
3 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
4 the effective date of the approved transfer.

5 Of the amount hereinabove appropriated for HIV, STD, and TB Grants, savings realized
6 from reduced transportation costs may be transferred to the AIDS Drug Distribution
7 Program account, subject to the approval of the Director of the Division of Budget
8 and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in order to
10 maximize prescription drug coverage under the Medicare Part D program established
11 pursuant to the federal "Medicare Prescription Drug, Improvement, and
12 Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS
13 Drug Distribution Program (ADDP) shall not be spent unless the ADDP is
14 designated as the authorized representative for the purposes of coordinating benefits
15 with the Medicare Part D program, including enrollment and appeals of coverage
16 determinations. ADDP is authorized to represent program beneficiaries in the
17 pursuit of such coverage. ADDP representation shall not result in any additional
18 financial liability on behalf of such program beneficiaries and shall include, but need
19 not be limited to, the following actions: application for the premium and cost-sharing
20 subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances,
21 or coverage determinations; and facilitated enrollment in a prescription drug plan or
22 Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment
23 in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the
24 ADDP Program.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount
26 hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is
27 conditioned upon the Department of Health coordinating the benefits of ADDP with
28 the prescription drug benefits of the Medicare Part D program, established pursuant
29 to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
30 2003," as the primary payer. The ADDP benefit and reimbursement shall only be
31 available to cover the beneficiary cost share to in-network pharmacies and for
32 deductible and coverage gap costs, as determined by the Commissioner of Health,
33 associated with enrollment in Medicare Part D for ADDP beneficiaries, and for
34 Medicare Part D premium costs for ADDP beneficiaries.

35 Notwithstanding the provisions of any law or regulation to the contrary, no funds
36 appropriated in the AIDS Drug Distribution Program (ADDP) account shall be
37 available as payment as an ADDP benefit to any pharmacy that is not enrolled as a
38 participating pharmacy in a pharmacy network under the Medicare Part D program
39 established pursuant to the federal "Medicare Prescription Drug, Improvement, and
40 Modernization Act of 2003."

41 Commencing with the start of the fiscal year, and consistent with the requirements of
42 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
43 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution
44 Program (ADDP) account shall be expended for any individual enrolled in the
45 ADDP program unless the individual provides all data necessary to enroll the
46 individual in the Medicare Part D program established pursuant to the MMA,
47 including data required for the subsidy assistance, as outlined by the Centers for
48 Medicare and Medicaid Services.

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1 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
2 hereinabove appropriated for the AIDS Drug Distribution Program shall be
3 expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs,
4 including but not limited to drugs used for baldness and weight loss.

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7 **STATE AID**
8

9 Notwithstanding the provisions of any law or regulation to the contrary, none of the
10 monies appropriated to the Department of Health are appropriated to public health
11 priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.
12

13
14 ***22 Health Planning and Evaluation***
15

16 **DIRECT STATE SERVICES**
17

18	06-4260	Health Care Facility Regulation and Oversight.....	\$18,343,000
19	07-4270	Health Care Systems Analysis.....	\$1,753,000
20		Total Direct State Services Appropriation, Health	
21		Planning and Evaluation.....	\$20,096,000

22
23 ***Direct State Services:***

24		Personal Services:	
25		Salaries and Wages	(\$10,839,000)
26		Materials and Supplies	(\$97,000)
27		Services Other Than Personal.....	(\$6,881,000)
28		Maintenance and Fixed Charges	(\$185,000)
29		Special Purpose:.....	
30	06	Nursing Home Background	
31		Checks/Nursing Aide Certification	
32		Program.....	(\$954,000)
33	06	Implement Patient Safety Act	(\$390,000)
34	06	Substance Use Disorder and Mental	
35		Health Treatment Programs	(\$540,000)
36		Additions, Improvements and	
37		Equipment.....	(\$210,000)

38
39 Receipts from fees charged for processing Certificate of Need applications and the
40 unexpended balances at the end of the preceding fiscal year of such receipts are
41 appropriated for the cost of this program, subject to the approval of the Director of
42 the Division of Budget and Accounting.

43 Revenues received from fees derived from the licensing of all community mental health
44 programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Health
45 Care Facility Regulation and Oversight program classification to offset the costs of
46 performing the required reviews.

47 There are appropriated such sums as are required to the "Health Care Facilities
48 Improvement Fund" to provide available resources in an emergency situation at a
49 health care facility, as defined by the Commissioner of Health, or for closure of a
50

1 health care facility, subject to the approval of the Director of the Division of Budget
2 and Accounting.

5 **GRANTS-IN-AID**

7	07-4270 Health Care Systems Analysis.....	\$581,707,000
8	Total Grants-in-Aid Appropriation, Health Planning	
9	and Evaluation.....	\$581,707,000

11 ***Grants-in-Aid:***

12	07 Health Care Subsidy Fund Payments ...	(\$19,962,000)
13	07 Hospital Asset Transformation	
14	Program.....	(\$14,992,000)
15	07 Visiting Nurse Association of Central	
16	Jersey Community Health Center -	
17	LGBTQ	(\$1,000,000)
18	07 Parker Health Clinic - Red Bank.....	(\$150,000)
19	07 Visiting Nurses Association of Central	
20	New Jersey Inc. - Children Family	
21	Health.....	(\$500,000)
22	07 Metropolitan Regional Diagnostic &	
23	Treatment Center - Newark Beth	
24	Israel Medical Center	(\$400,000)
25	07 Camden Coalition of Healthcare	
26	Providers-Pledge to Connect Pilot	
27	Program.....	(\$2,500,000)
28	07 Cooper University Healthcare-System	
29	of Care Model Program for	
30	Individuals with Intellectual and	
31	Developmental Disabilities.....	(\$1,000,000)
32	07 Cooper University Healthcare-	
33	Pediatric Mental Health Services	(\$2,000,000)
34	07 Robert Wood Johnson Barnabas Health	
35	- Community Health Projects.....	(\$50,000,000)
36	07 Valley Health System - Inpatient and	
37	Medical Department Expansion	(\$5,500,000)
38	07 City of Newark Access to Health Care	
39	Partnership	(\$30,000,000)
40	07 Graduate Medical Education.....	(\$336,500,000)
41	07 Holy Name Hospital, Teaneck -	
42	Palliative Care Pilot Program.....	(\$4,000,000)
43	07 Hackensack Meridian School of	
44	Medicine	(\$10,000,000)
45	07 Hunterdon County Medical Center -	
46	Mental Health & Substance Abuse	
47	Disorder Services	(\$250,000)
48	07 Quality Improvement Program - New	
49	Jersey (QIP-NJ).....	(\$62,645,000)

1	07	Central Jersey Medical Center	
2		Integrated Behavioral Healthcare	
3		Clinic	(\$1,500,000)
4	07	The Children’s Hospital at Saint	
5		Peter’s University Hospital -	
6		Modernization and Expansion.....	(\$4,000,000)
7	07	Hackensack Meridian Jersey Shore	
8		University Medical Center - Maternal	
9		Health Services Expansion	(\$4,000,000)
10	07	CentraState Healthcare System -	
11		Fluoroscopy X-ray Imaging System...	(\$500,000)
12	07	Englewood Health Physician Network	
13		- Asian Health and Wellness at	
14		Englewood Cliffs.....	(\$500,000)
15	07	Cooper University Hospital, Ronald	
16		McDonald House, Southern New	
17		Jersey, Camden - Facility Expansion .	(\$750,000)
18	07	Overlook Medical Center Expansion....	(\$10,000,000)
19		Englewood Hospital and Medical	
20		Center - Advanced Medical	
21		Equipment	(\$1,000,000)
22	07	Virtua Health Maternal Behavioral	
23		Health Program	(\$750,000)
24	07	Inspira Health - Service Expansion	(\$1,000,000)
25	07	Deborah Heart and Lung Center.....	(\$308,000)
26	07	Hackensack Meridian Health - Drug	
27		Dispensing Technology	(\$3,000,000)
28	07	Hackensack University Medical Center	
29		for Community Impact Project	
30		Expansion.....	(\$2,500,000)
31	07	Saint Joseph's Hospital ¹ [- Capital	
32		Improvements ¹	(\$5,000,000)
33	07	Overlook Medical Center - Emergency	
34		Department Improvements.....	(\$5,500,000)
35			

36 Notwithstanding the provisions of any law or regulation to the contrary, any revenues
37 collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53
38 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established
39 pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of
40 payments to federally qualified health centers.

41 Of the amounts hereinabove appropriated to Robert Wood Johnson Barnabas Health -
42 Community Health Projects and City of Newark Access to Health Care Partnership,
43 amounts may be transferred to the Division of Medical Assistance and Health
44 Services, consistent with CMS guidelines, solely to maximize federal Medicaid
45 payments to faculty physicians and non-physician professionals who are affiliated
46 with Robert Wood Johnson Barnabas Health, subject to the approval of the Director
47 of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, as a condition
49 of the receipt of any monies hereunder by an acute care hospital that is requesting
50

1 an advance of charity care/NJ FamilyCare or payments from the "Health Care
2 Facilities Improvement Fund" or any payments over and above this act, the hospital
3 shall comply with a request by the Commissioner of Health for a review of its
4 finances and operations to ensure that access to health care is maintained and public
5 funds are utilized for their intended purposes. The cost of such review shall be borne
6 by the acute care hospital and shall comply with any financial and operational
7 performance requirements imposed by the commissioner as deemed necessary as a
8 result of the review.

9 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are
10 conditioned upon the following provision: the Department of Health shall review,
11 examine, or audit any and all financial information maintained by an acute care
12 hospital to ensure appropriate use of public funds.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
14 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
15 payments are subject to the following conditions: (a) a disproportionate share
16 hospital eligible for funding through the Charity Care program may decline all or
17 part of its Charity Care payments for the fiscal year by notifying the Commissioner
18 of Health on a form designated by the Department of Health on or before the fifteenth
19 day following enactment. If a disproportionate share hospital declines Charity Care
20 payments for the fiscal year the amount declined shall be redistributed in the
21 following manner: the amount to be redistributed shall be distributed to the
22 remaining eligible hospitals in proportion to its share of the original subsidy total to
23 the other remaining eligible hospitals in accordance with the provisions of section 3
24 of P.L.2004, c.113 (C.26:2H--18.59i), as modified by this act, subject to the approval
25 of the Director of the Division of Budget and Accounting; and (b) a disproportionate
26 share hospital that accepts Charity Care payments in the current fiscal year or in a
27 prior fiscal year and is therefore determined through a hospital audit to have
28 exceeded its hospital-specific disproportionate share hospital limit, potentially
29 resulting in the State being required to reimburse the federal government, shall have
30 its Charity Care payments reduced by the amount of any such required
31 reimbursement. In the event that the hospital is determined to have exceeded its
32 disproportionate share hospital limit by an amount greater than its Charity Care
33 allocation for the current fiscal year, the entirety of its Charity Care allocation shall
34 be withheld and the hospital shall be subject to such additional reductions or
35 repayments, or both, as may be determined by the Commissioner of Health to be
36 necessary to ensure compliance with federal and State requirements, subject to the
37 approval of the Director of the Division of Budget and Accounting. In the event that
38 a disproportionate share hospital has its Charity Care payments reduced by the State
39 pursuant to this paragraph, any amounts so reimbursed shall be redistributed in the
40 following manner: the amount to be redistributed shall be distributed to the
41 remaining eligible hospitals proportional to each hospital's share of the Charity Care
42 payment determined under this paragraph.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
44 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
45 payments are subject to the following condition: In a manner determined by the
46 Commissioner of Health and subject to the approval of the Director of the Division
47 of Budget and Accounting, eligible hospitals shall receive their charity care subsidy
48 payments in two, equal lump sum payments, the first of which will occur in August
49 covering the six-month period beginning July 1st through and including December
50

1 31st, and the second of which will occur in January covering the six-month period
2 beginning January 1st through and including June 30th. If an eligible hospital closes
3 before June 30th, the hospital shall reimburse to the State upon closure any subsidy
4 payments attributed on the normal monthly payment basis to after the hospital's date
5 of closure.

6 There are appropriated such additional sums as are required to pay all amounts due
7 from the State pursuant to any contract entered into between the State Treasurer and
8 the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of
9 P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation
10 Program.

11 Notwithstanding the provisions of any law or regulation to the contrary, the
12 appropriation for the Health Care Subsidy Fund Payments is subject to the following
13 condition: the distribution of charity care subsidy payments shall be calculated using
14 the following methodology: (1) each hospital shall be ranked in order of its hospital-
15 specific, relative charity care percentage, or RCCP, based on the submitted 2022
16 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-
17 specific gross revenue for charity care patients by the hospital's total gross revenue
18 for all patients; (2) the ten hospitals with the highest RCCP shall receive a charity
19 care payment equal to 40 percent of each hospital's hospital-specific reimbursed
20 documented charity care, except that such a hospital with an operating margin less
21 than or equal to -15 percent shall receive a Charity Care reimbursement equal to 50
22 percent of their hospital-specific documented Charity Care, with operating margins
23 being calculated using 2022 audited ACH cost reports with a numerator of Form L3,
24 Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus
25 Line 31; (3) notwithstanding the provisions of clause (2), the hospital with the
26 highest hospital-specific reimbursed documented charity care in calendar year (CY)
27 2022 located in each of the ten municipalities in the State containing a hospital, with
28 the lowest median annual household income according to the 2022 5-Year American
29 Community Survey, shall receive a charity care payment equal to 30 percent of its
30 hospital-specific reimbursed documented charity care; (4) an acute care hospital that
31 is deemed to be a Disproportionate Share Hospital (DSH), according to s.1923(b) of
32 the Social Security Act, as reported in Medicaid State Plan Rate Year ended June
33 30, 2018, shall also receive 30 percent of its CY 2022 hospital-specific documented
34 charity care; and (5) a specialty heart hospital shall also receive 30 percent of its CY
35 2022 hospital-specific documented charity care. Any hospital that meets more than
36 one of the categories pursuant to this paragraph shall only receive a Charity Care
37 subsidy equal to the percentage of documented charity care that is the highest. Until
38 approval by the federal government is received of the charity care subsidy payment
39 methodology, State funds may be used to fund the entirety of the charity care subsidy
40 using the methodology described above.

41 The amount appropriated for City of Newark Access to Health Care Partnership shall
42 support a program administered by Newark Beth Israel Medical Center, in
43 partnership with University Hospital, to improve access to health care for the
44 residents of the City of Newark. The partnership shall present a report on the
45 implementation and results of the program to the Commissioner of Health no later
46 than May 30.

47 Notwithstanding the provisions of any law or regulation to the contrary, and except as
48 otherwise provided and subject to such modifications as may be required by the
49 Centers for Medicare and Medicaid Services in order to achieve any required federal
50

1 approval and full Federal Financial Participation, \$34,000,000 from the amounts
2 hereinabove appropriated from Graduate Medical Education (GME) shall be
3 designated as Supplemental Graduate Medical Education Subsidy (GME-S), and
4 shall be available to hospitals that meet the following eligibility criteria: (a) an
5 eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top
6 fourteen acute care hospitals with a residency program; (b) the RMP is a ratio
7 calculated using the 2022 Audited Acute Care Hospital (ACH) Cost Reports
8 according to the DOH due date of August 31, 2022, as submitted by January 31,
9 2023 by each acute care hospital and audited by March 1, 2023; (c) the RMP
10 numerator equals a hospital's gross revenue from patient care for Medicaid and
11 Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D &
12 Column H; (d) the RMP denominator equals a hospital's gross revenue from patient
13 care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals
14 that have a single Medicaid identification number submit a separate ACH Cost
15 Report for each individually licensed hospital, the ACH Cost Report data for those
16 hospitals shall be consolidated to the single Medicaid identification number; (f) the
17 GME-S Subsidy shall be calculated using the same methodology as the GME
18 Subsidy is calculated in this act, except the total amount of the GME-S Subsidy
19 payments shall not exceed \$34,000,000.

20 Notwithstanding the provisions of any law or regulation to the contrary, and except as
21 otherwise provided and subject to such modifications as may be required by the
22 Centers for Medicare and Medicaid Services in order to achieve any required federal
23 approval and full Federal Financial Participation, \$218,000,000 from amounts
24 hereinabove appropriated for Graduate Medical Education (GME) shall be
25 designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy
26 payment shall be split into a Direct Medical Education (DME) portion and an
27 Indirect Medical Education (IME) portion; (b) source data used for the GME
28 calculation shall come from the Medicaid cost report for calendar year (CY) 2022
29 submitted by each acute care hospital by February 14, 2024 and Medicaid Managed
30 Care encounter payments data for Medicaid and NJ FamilyCare clients as reported
31 by insurers to the State for the following reporting period: services dates between
32 January 1, 2022 and December 31, 2022; payment dates between January 1, 2022
33 and December 31, 2023; and a run-date of not later than February 15, 2024; (c) in
34 the event that a hospital reported less than 12 months of 2022 Medicaid costs, the
35 number of reported months of data regarding days, costs, or payments shall be
36 annualized. In the event the hospital completed a merger, acquisition, or business
37 combination resulting in two cost reports filed during the calendar year, two cost
38 reports will be combined into one or a supplemental cost report for the calendar year
39 2022 submitted by the affected acute care hospital by January 31, 2021 shall be used.
40 In the event that a hospital did not report its Medicaid managed care days on the cost
41 report utilized in this calculation, the Department of Health (DOH) shall ascertain
42 Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as
43 reported by insurers to the State as per source data defined in (b) above; (d) Medicaid
44 managed care DME cost begins with the intern and residency program costs using
45 the 2022 submitted Medicaid cost report total residency costs, reported on
46 Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22
47 divided by the 2022 resident full time equivalent employees (FTE), reported on
48 Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE
49 for each hospital; (e) median cost per resident FTE is calculated based on the average
50

1 cost per resident FTE for each hospital; (f) the median cost per resident FTE is
2 multiplied by the 2022 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line
3 14 to develop total median residency program cost for each hospital; (g) median
4 residency costs are multiplied by the ratio of Medicaid managed care days, reported
5 on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported
6 on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3
7 Column 8 Line 13 to determine the Medicaid managed care DME cost of each
8 hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor
9 multiplied by Medicaid managed care encounter payments as per source data defined
10 in (b) above; (i) the IME factor is calculated using the Medicare IME formula as
11 follows: $1.35 * ((1 + x)^{0.405} - 1)$, in which “x” is the ratio of submitted IME
12 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the
13 difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less
14 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2022 Medicaid
15 managed care GME costs shall equal total 2022 Medicaid managed care IME costs
16 plus total 2022 Medicaid managed care DME costs; (k) the 2022 total Medicaid
17 managed care DME costs is divided by the total 2022 Medicaid managed care GME
18 costs; (l) the DME allocation portion is calculated by multiplying the total subsidy
19 amount by the ratio in (k) above; (m) each hospital’s percentage of total 2022
20 Medicaid managed care DME costs shall be multiplied by the DME allocation to
21 calculate its DME payment; (n) the 2022 total Medicaid managed care IME costs are
22 divided by the total 2022 Medicaid managed care GME costs; (o) the IME allocation
23 portion is calculated by multiplying the total subsidy amount by the ratio in (n)
24 above; (p) each hospital’s percentage of total 2022 Medicaid managed care IME
25 costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the
26 sum of a hospital’s DME and IME payments shall equal its subsidy payment. The
27 total GME Subsidy amount and these payments shall not exceed \$218,000,000 and
28 shall be paid in 12 monthly payments; (r) in the event that a hospital believes that
29 there are mathematical errors in the calculations, or data not matching the actual
30 source documents used to calculate the subsidy as defined above, hospitals shall be
31 permitted to file calculation appeals within 15 working days of receipt of the subsidy
32 allocation letter. If upon review it is determined by the DOH that the error has
33 occurred and would constitute at least a five percent change in the hospital’s
34 allocation amount, a revised industry-wide allocation shall be issued; (s) each
35 hospital receiving a GME allocation shall, on or before May 31, 2025, provide a
36 report to the Commissioner of Health indicating the total number of physicians who
37 completed their training during the preceding calendar year, and the number of those
38 physicians who plan to practice medicine within the State of New Jersey.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount
40 hereinabove appropriated for Graduate Medical Education (GME) is subject to the
41 following condition: participating hospitals shall provide to residents and fellows
42 participating in the GME program instruction concerning prevention of opioid
43 addiction as well as diagnosis, assessment, and treatment strategies: provided,
44 however, that such instruction may also be provided to other students and providers
45 including, but not limited to, physicians, nurses, pharmacists, and social workers,
46 working within the hospital or in the outpatient setting. To satisfy this condition,
47 participating hospitals may develop an internal training program, enter into a
48 partnership with a school or university, or provide financial support for residents and
49 fellows to participate in independent educational programs or conferences that
50

1 provide continuing medical education credits that are specifically focused in the
2 subject area of addiction. To document compliance, participating hospitals shall
3 complete a report to the Department of Health no later than May 31, 2025.

4 Notwithstanding the provisions of any law or regulation to the contrary, and except as
5 otherwise provided and subject to such modifications as may be required by the
6 Centers for Medicare and Medicaid Services in order to achieve any required federal
7 approval and full Federal Financial Participation, \$84,500,000 from the amounts
8 hereinabove appropriated from Graduate Medical Education (GME) shall be
9 designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and
10 shall be available to hospitals that have a residency program and are designated as
11 Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T
12 Subsidy shall be calculated using the same methodology as the GME Subsidy is
13 calculated in this act, except the total aggregate amount of the GME-T Subsidy
14 payments to eligible hospitals shall not exceed \$84,500,000.

15 In order to permit flexibility in the handling of appropriations and ensure timely
16 payments to hospitals, amounts may be transferred from the State, dedicated, and
17 federal Quality Improvement Program – New Jersey (QIP – NJ) program accounts
18 to the General Medical Services program classification in the Division of Medical
19 Assistance and Health Services in the Department of Human Services, subject to the
20 approval of the Director of the Division of Budget and Accounting.

21 Funds appropriated to Hackensack Meridian School of Medicine are authorized to be
22 used as necessary by the Director of the Division of Budget and Accounting and the
23 Division of Medical Assistance and Health Services, to the extent allowed pursuant
24 to federal law and consistent with Centers for Medicare and Medicaid Services
25 guidelines, solely to maximize federal Medicaid payments to faculty physicians and
26 non-physician professionals who are affiliated with the aforementioned medical
27 school.

28 In addition to the amount hereinabove appropriated for Health Care Systems Analysis,
29 an amount not to exceed \$1,000,000 is appropriated from amounts assessed and
30 collected by the Department of Banking and Insurance pursuant to section 9 of
31 P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the
32 development and maintenance of the New Jersey Health Information Network,
33 subject to a plan prepared by the Department of Health and approved by the Director
34 of the Division of Budget and Accounting.

35
36
37 **23 Behavioral Health Services**

38
39 **DIRECT STATE SERVICES**

41	15-4291	Patient Care and Health Services.....	\$312,180,000
42	99-4291	Administration and Support Services	\$61,158,000
43		Total Direct State Services Appropriation,	
44		Behavioral Health Services.....	<u>\$373,338,000</u>

45
46 **Direct State Services:**

47	Personal Services:.....	
48	Salaries and Wages	(\$344,299,000)
49	Materials and Supplies.....	(\$12,441,000)

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1	Services Other Than Personal	(\$7,945,000)
2	Maintenance and Fixed Charges	(\$3,783,000)
3	Special Purpose:	
4	15 Interim Assistance.....	(\$654,000)
5	15 Medical Security Officer Units Pilot	(\$3,200,000)
6	Additions, Improvements and	
7	Equipment.....	(\$1,016,000)

8
9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amount hereinabove appropriated to Greystone Psychiatric Hospital, such
11 additional amounts as may be necessary are appropriated for the J.M., S.C., A.N.,
12 and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of
13 the Division of Budget and Accounting.

14 The amount hereinabove appropriated for the Division of Behavioral Health Services
15 for State facility operations and the amount appropriated as State Aid for the costs
16 of county facility operations are first charged to the federal disproportionate share
17 hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As
18 such, DSH revenues earned by the State related to services provided by county
19 psychiatric hospitals which are supported through this State Aid appropriation, shall
20 be considered as the first source supporting the State Aid appropriation.

21 Receipts to the General Fund from charges to residents' trust accounts for maintenance
22 costs are appropriated for use as personal needs allowances for residents who have
23 no other source of funds for these purposes; except that the total amount herein for
24 these allowances shall not exceed \$450,000 and any increase in the maximum
25 monthly allowance shall be approved by the Director of the Division of Budget and
26 Accounting.

27 To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts
28 hereinabove appropriated for the State psychiatric hospitals may be transferred to
29 accounts throughout the Department of Health in accordance with the plan adopted
30 pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State
31 psychiatric hospital, subject to the approval of the Director of the Division of Budget
32 and Accounting.

33 The unexpended balances at the end of the preceding fiscal year in the Interim
34 Assistance program accounts in the mental health institutions are appropriated for
35 the same purpose.

36 Receipts recovered from advances made under the Interim Assistance program in the
37 mental health institutions are appropriated for the same purpose.

38 In order to permit flexibility in the handling of appropriations, amounts may be
39 transferred to and from the various items of appropriation within the Patient Care
40 and Health Services and Administration and Support Services program
41 classifications within the psychiatric hospitals' accounts, subject to the approval of
42 the Director of the Division of Budget and Accounting.

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44

4299 Division of Behavioral Health Services

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DIRECT STATE SERVICES

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99-4299	Administration and Support Services	\$8,726,000
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1	Total Direct State Services Appropriation, Division	
2	of Behavioral Health Services	\$8,726,000
3		

4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$4,972,000)
7	Materials and Supplies	(\$18,000)
8	Services Other Than Personal.....	(\$303,000)
9	Maintenance and Fixed Charges	(\$37,000)
10	Special Purpose:.....	
11	99 Office of Long-Term Care	
12	Resiliency.....	(\$1,100,000)
13	99 Mission Critical Long-Term Care	
14	Team	(\$2,224,000)
15	Additions, Improvements and	
16	Equipment.....	(\$72,000)
17		

19 **25 Health Administration**

21 **DIRECT STATE SERVICES**

23	11-4297 Office of the Chief State Medical Examiner	\$4,334,000
24	99-4210 Administration and Support Services	\$25,071,000
25	Total Direct State Services Appropriation, Health	
26	Administration	\$29,405,000
27		

28 **Direct State Services:**

29	Personal Services:	
30	Salaries and Wages	(\$17,620,000)
31	Materials and Supplies	(\$63,000)
32	Services Other Than Personal.....	(\$1,264,000)
33	Maintenance and Fixed Charges	(\$5,000)
34	Special Purpose:.....	
35	11 State Medical Examiner Opioid	
36	Detection	(\$1,200,000)
37	99 Office of Minority and Multicultural	
38	Health.....	(\$1,462,000)
39	99 Centralized Analytics Hub	(\$750,000)
40	99 Maternal Data Center and NJ Report	
41	Card of Hospital Maternity Care	(\$630,000)
42	99 Office of Healthcare Affordability	
43	and Transparency.....	(\$1,125,000)
44	99 Stillbirth Prevention Public Health	
45	Campaign	(\$100,000)
46	99 Integrated Population Health Data	
47	Project.....	(\$400,000)
48		
49		
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1	99	Substance Use Disorder Health	
2		Information Technology	
3		Interoperability Project	(\$2,700,000)
4	99	Opioid Reduction Options Project....	(\$500,000)
5	99	Single License for Primary Care,	
6		Mental Health Care and Substance	
7		Use Disorder Treatment.....	(\$1,306,000)
8		Additions, Improvements and	
9		Equipment.....	(\$280,000)

10

11 Notwithstanding the provisions of any law or regulation to the contrary, from the
 12 amount hereinabove appropriated for Administration and Support Services, the
 13 Division of Public Health in the Department of Health, in collaboration with the
 14 Division of Consumer Affairs and the State Board of Medical Examiners and the
 15 New Jersey Board of Nursing, shall establish and publicize best practices, including
 16 funding mechanisms, for local boards of health to actively engage with local primary
 17 care physicians and nurses to address public health at the local level and further
 18 public health campaigns.

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21 **Department of Health, Total State Appropriation** \$1,395,047,000

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23

24 Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the
 25 contrary, \$32,000,000 from the surcharge on each general hospital and each
 26 specialty heart hospital is appropriated to fund federally qualified health centers.
 27 Any unexpended balance at the end of the preceding fiscal year in the Health Care
 28 Subsidy Fund received through the hospital and other health care initiatives account
 29 during the preceding fiscal year is appropriated for payments to federally qualified
 30 health centers.

31 Receipts from licenses, permits, fines, penalties, and fees collected by the Department
 32 of Health, in excess of those anticipated, are appropriated, subject to a plan prepared
 33 by the department and approved by the Director of the Division of Budget and
 34 Accounting.

35 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any
 36 law or regulation to the contrary, the first \$1,200,000 in per adjusted admission
 37 charge assessment revenues, attributable to \$10 per adjusted admission charge
 38 assessments made by the Department of Health, shall be anticipated as revenue in
 39 the General Fund available for health-related purposes. Furthermore, the remaining
 40 revenue attributable to this fee shall be available to carry out the provisions of
 41 section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner
 42 of Health, and subject to the approval of the Director of the Division of Budget and
 43 Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the State
 45 Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to
 46 section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues
 47 generated from third party liability recoveries, excluding NJ FamilyCare, by the
 48 State arising from a review by the Director of the Division of Budget and Accounting

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1 of hospital payments reimbursed from the Health Care Subsidy Fund with service
2 dates that are after the date of enactment of P.L.1996, c.29.

3 Any change in program eligibility criteria and increases in the types of services or rates
4 paid for services to or on behalf of clients for all programs under the purview of the
5 Department of Health, not mandated by federal law, first shall be approved by the
6 Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines,
8 penalties and assessments owed to the Department of Health shall be offset against
9 payments due and owing from other appropriated funds.

10 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid
11 (Title XIX) program for health services-related programs throughout the Department
12 of Health are appropriated for the same purpose, subject to the approval of the
13 Director of the Division of Budget and Accounting.

14 In addition to the amounts hereinabove appropriated to the Office of the Chief State
15 Medical Examiner, there are appropriated to the respective State departments and
16 agencies such amounts as may be received or receivable from any instrumentality,
17 municipality, or public authority for direct and indirect costs of all services furnished
18 thereto, except as to such costs for which funds have been included in appropriations
19 otherwise made to the respective State departments and agencies as the Director of
20 the Division of Budget and Accounting shall determine.

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<i>Summary of Department of Health Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$479,846,000
Grants-in-Aid	\$915,201,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,394,531,000
Casino Revenue Fund	\$516,000

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54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Behavioral Health Services
7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services	\$22,215,000
99-7700	Administration and Support Services	\$17,263,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services.....	<u>\$39,478,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$13,618,000)
	Materials and Supplies.....	(\$73,000)
	Services Other Than Personal	(\$3,152,000)
	Maintenance and Fixed Charges	(\$149,000)
	Special Purpose:	
09	Medication Assisted Treatment - Training for Medical Professionals	(\$850,000)
09	Reducing Opioid Rx in Hospital Emergency Rooms	(\$188,000)
09	County Jail Medication Assisted Treatment Initiative	(\$5,400,000)
09	Interim Managing Entity Expansion	(\$1,181,000)
09	Information Technology Enhancements - Community Based Substance Use Disorder Providers	(\$425,000)
09	Addictions Public Awareness and Media Campaign.....	(\$1,000,000)
09	Substance Exposed Infants	(\$6,105,000)
09	Supportive Housing Subsidies	(\$3,291,000)
09	Recovery Housing.....	(\$525,000)
09	Expansion of Opioid Recovery Pilot Program	(\$3,250,000)
	Additions, Improvements and Equipment.....	(\$271,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, the Commissioner of Corrections, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State’s anti-addiction infrastructure, support enhanced integration of care, provide medication-assisted treatment to incarcerated persons prior to release as recommended by a physician, and address relevant social and economic factors; the amount appropriated may be expended or transferred.

1 There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement
2 Fund" such amounts as may be necessary to carry out the provisions of P.L.1983,
3 c.531 (C.26:2B-32 et seq.).

4 Notwithstanding the provisions of the "New Jersey Cannabis Regulatory, Enforcement
5 Assistance, and Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I--31 et al,
6 there is appropriated \$1,000,000 from Cannabis Regulatory, Enforcement
7 Assistance, and Marketplace Modernization Fund to fund the Partnership for a Drug
8 Free New Jersey.

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11 **GRANTS-IN-AID**

13	08-7700	Community Services	\$421,194,000
14	09-7700	Addiction Services	\$51,507,000
15		Total Grants-in-Aid Appropriation, Division of	
16		Mental Health and Addiction Services	<u>\$472,701,000</u>

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18 ***Grants-in-Aid:***

19	08	Community Care.....	(\$365,957,000)
20	08	Univ. Behavioral Healthcare Centers -	
21		Newark (Rutgers, the State	
22		University)	(\$6,251,000)
23	08	Univ. Behavioral Healthcare Centers -	
24		Piscataway (Rutgers, the State	
25		University)	(\$11,945,000)
26	08	Gun Violence and Suicide Prevention	
27		Grant	(\$250,000)
28	08	Justice Involved Mental Health Pilot....	(\$1,600,000)
29	08	Monmouth Mental Health Association.	(\$125,000)
30	08	Bilingual Mental Health Professional	
31		Residencies	(\$800,000)
32	08	9-8-8 Mental Health Crisis and Suicide	
33		Prevention Hotline.....	(\$28,824,000)
34	08	Mental Health Professionals Capacity	
35		Expansion Initiatives	(\$4,592,000)
36	09	Substance Use Disorder Treatment for	
37		DCP&P/Work-First Mothers	(\$1,401,000)
38	09	Community Based Substance Use	
39		Disorder Treatment and Prevention -	
40		State Share	(\$41,979,000)
41	09	Medication Assisted Treatment	
42		Initiative.....	(\$5,805,000)
43	09	Compulsive Gambling	(\$683,000)
44	09	Mutual Agreement Parolee	
45		Rehabilitation Project for Substance	
46		Use Disorders	(\$1,239,000)
47	09	Mental Health Association of Essex	
48		and Morris County.....	(\$150,000)

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1	08 Sloan Kettering Middletown - Mental	
2	Health Services.....	(\$100,000)
3	08 Open Heart Yoga - Mental Health	
4	Counseling Services	(\$100,000)
5	09 SONORA Remote Methadone Dosing	
6	Pilot Program	(\$250,000)
7	08 NJ 2-1-1 Partnership Operating Aid.....	(\$650,000)

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An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children’s System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to Seton Hall University to support the Great Minds Dare to Care initiative to support a comprehensive and collaborative suicide prevention initiative and promote the reduction of stigma surrounding mental health.

Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated for the Psychiatry Residency Expansion Program and shall be made available by the Department of Human Services to existing accredited New Jersey psychiatry residency training programs that have maximized Medicare funding available for this purpose. Funding shall be available on a competitive basis for the sole purpose of supporting new four-year residency slots that supplement existing psychiatry resident training slots including those both publicly funded and those supported with non-governmental funds, within the limits of the available appropriation. Funded resident training shall include training in and the provision of services at standard reimbursement rates to uninsured and underinsured individuals served by the Department, including individuals with mental health and substance use disorders and individuals dually diagnosed with mental health conditions and intellectual and developmental disabilities.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a

1 cumulative amount not to exceed \$5,000,000, subject to the approval of the Director
2 of the Division of Budget and Accounting.

3 In order to permit flexibility in the handling of appropriations and ensure the timely
4 payment of claims to providers of mental health and substance use disorder services,
5 amounts may be transferred to and from the various items of appropriation within
6 the General Medical Services program classification in the Division of Medical
7 Assistance and Health Services and the Community Services and Addiction Services
8 program classifications in the Division of Mental Health and Addiction Services,
9 subject to the approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amount
11 hereinabove appropriated for the Justice Involved Mental Health Pilot program shall
12 be made available to fund no less than two county-based pilot programs designed to
13 serve clients with mental health conditions. Part of this amount shall be allocated to
14 the Mental Health Association of Essex and Morris, Inc. to implement a pilot
15 program in Morris County. The remaining amount shall be allocated to at least one
16 other county-based pilot program in a county selected pursuant to a competitive
17 process as determined by the Commissioner of Human Services, subject to the
18 approval of the Director of the Division of Budget and Accounting.

19 The amount appropriated for Mental Health Professional Capacity Expansion
20 Initiatives is allocated as follows: \$2,852,000 for the cost to add seven new medical
21 residency positions; \$920,000 to add four new child and adolescent psychiatry
22 fellowship positions; \$720,000 to support the new residency positions supported
23 herein; and \$100,000 for outreach to medical students to promote new residency
24 positions in the State, with a focus on outreach to underrepresented in medicine
25 students.

26 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the
27 contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the
28 Division of Mental Health and Addiction Services for the purposes of the Law
29 Enforcement Officer Crisis Intervention Services Hotline and the reporting and
30 operations of the Cop 2 Cop program.

31 In order to permit flexibility in the handling of appropriations and ensure the timely
32 payment of claims to providers of medical services, the amounts hereinabove
33 appropriated may be transferred from the Substance Use Disorder Treatment for
34 DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment
35 and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual
36 Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in
37 the Division of Mental Health and Addiction Services to the various items of
38 appropriation within the General Medical Services program classification in the
39 Division of Medical Assistance and Health Services, subject to the approval of the
40 Director of the Division of Budget and Accounting. Notice thereof shall be provided
41 to the Legislative Budget and Finance Officer on the effective date of the approved
42 transfer.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
44 hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-
45 First Mothers, Community Based Substance Use Disorder Treatment and Prevention
46 - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement
47 Parolee Rehabilitation Project for Substance Use Disorders are subject to the
48 following condition: all providers of addiction services under these programs shall
49 be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and
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1 to bill the State NJ FamilyCare program for all appropriate services provided to
2 eligible beneficiaries who are covered under the Medicaid State Plan.

3 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
4 hereinabove appropriated for Community Based Substance Use Disorder Treatment
5 and Prevention - State Share account, an amount not to exceed \$1,500,000, subject
6 to the approval of the Director of the Division of Budget and Accounting, shall be
7 allocated to the New Bridge Medical Center for the provision of addiction services.

8 In addition to the amount hereinabove appropriated for Community Based Substance
9 Use Disorder Treatment and Prevention - State Share, an amount not to exceed
10 \$500,000 is appropriated to support a pilot Medication Assisted Treatment program
11 to serve individuals reintegrating into society, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any other law or regulation to the contrary, monies
14 in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of
15 P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for
16 Community Based Substance Use Disorder Treatment and Prevention - State Share,
17 are hereby appropriated, subject to the approval of the Director of the Division of
18 Budget and Accounting, for the purpose of engaging the Division of Property
19 Management and Construction (DPMC) to retain architects and consultants as
20 deemed necessary by DPMC to review the proposed plans for capital construction
21 projects for facilities providing addiction treatment services submitted by providers
22 of addiction treatment services to the Division of Mental Health and Addiction
23 Services to enable DPMC to determine the best facility layout at the lowest possible
24 cost, to monitor the capital projects during design and construction, to provide
25 assistance to the grantee with respect to the undertaking of the capital projects, and
26 to advise the Assistant Commissioner or designee of the Department of Human
27 Services as may be required.

28 Of the amounts hereinabove appropriated for Community Based Substance Use
29 Disorder Treatment and Prevention - State Share, an amount not to exceed
30 \$7,902,000 may be transferred to the Division of Children's System of Care in the
31 Department of Children and Families to support substance use disorder treatment
32 programs as specified in the Memorandum of Agreement between the Department
33 of Human Services and the Department of Children and Families, subject to the
34 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
36 hereinabove appropriated for Community Based Substance Use Disorder Treatment
37 and Prevention -- State Share, an amount not to exceed \$1,000,000, subject to the
38 approval of the Director of the Division of Budget and Accounting, shall be allocated
39 to New Beginnings to provide support for addiction, housing, and rehabilitation
40 services in South Jersey.

41 The unexpended balance at the end of the preceding fiscal year of appropriations made
42 to the Department of Human Services by section 20 of P.L.1989, c.51 for State-
43 licensed or approved drug use disorder prevention and treatment programs is
44 appropriated for the same purpose, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
47 amount not to exceed \$200,000 is appropriated from the annual assessment against
48 permit holders to the Department of Human Services for prevention, education, and
49 treatment programs for compulsive gambling pursuant to the provisions of section
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1 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the
2 Division of Budget and Accounting.

3 In addition to the amount hereinabove appropriated for Compulsive Gambling, an
4 amount equal to one-half of forfeited winnings collected by the Division of Gaming
5 Enforcement, not to exceed \$50,000 annually, shall be deposited into the State
6 General Fund for appropriation to the Department of Human Services to provide
7 funds for compulsive gambling treatment and prevention programs, pursuant to
8 section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of
9 the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
11 as are determined by the Director of Budget and Accounting, in consultation with
12 the Chief Administrator of the Motor Vehicle Commission, to be necessary to
13 supplement any anticipated shortfall in funds appropriated for transfer to the
14 "Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue
15 Fund," not to exceed \$7,500,000, are appropriated, subject to the approval of the
16 Director of the Division of Budget and Accounting.

17 The amounts hereinabove appropriated for the General Medical Services and the
18 Community Services and Addictions Services program classifications within the
19 Department of Human Services, are subject to the following condition:
20 notwithstanding the provisions of any law or regulation to the contrary and subject
21 to any required federal approval, the Commissioner of Human Services shall
22 implement a new rate methodology as part of the ongoing fee-for-service
23 conversion, which implementation may include, but need not be limited to,
24 modifications to reimbursement levels, as well as contract and service modifications,
25 with respect to mental health and substance use disorder services.

26 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or
27 regulation to the contrary, the unexpended balance at the end of the preceding fiscal
28 year in the "Alcohol Education, Rehabilitation and Enforcement Fund" is
29 appropriated and shall be distributed to counties for the treatment of alcohol and
30 drug use disorders and for education purposes, subject to the approval of the Director
31 of the Division of Budget and Accounting.

32 There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and
33 Enforcement Fund" to fund the Local Alcoholism Authorities-Expansion Program.
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36 **STATE AID**

38	08-7700 Community Services	\$146,164,000
39	(From Property Tax Relief Fund: \$146,164,000)	
40	Total State Aid Appropriation, Division of Mental	
41	Health and Addiction Services.....	\$146,164,000
42	(From Property Tax Relief Fund: \$146,164,000)	

44 **State Aid:**

45	08 Support of Patients in County	
46	Psychiatric Hospitals (PTRF)	(\$146,164,000)

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1 The unexpended balance at the end of the preceding fiscal year in the Support of
2 Patients in County Psychiatric Hospitals account is appropriated for the same
3 purpose.

4 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
5 the State share of payments from the Support of Patients in County Psychiatric
6 Hospitals account to the several county psychiatric facilities on behalf of the
7 reasonable cost of maintenance of patients deemed to be county indigents shall be at
8 the rate of 125 percent of the rate established by the Commissioner of Human
9 Services, in consultation with the Commissioner of Health, for the period July 1 to
10 December 31 and at the rate of 45 percent of the rate established by the
11 Commissioner of Human Services, in consultation with the Commissioner of Health,
12 for the period January 1 to June 30 such that the total amount to be paid by the State
13 on behalf of county indigent patients for the calendar year shall not exceed 85
14 percent of the total reasonable per capita cost; and further provided that the rate at
15 which the State will reimburse the county psychiatric hospitals shall not exceed 100
16 percent of the per capita rate at which each county pays to the State for the reasonable
17 cost of maintenance and clothing of each patient residing in a State psychiatric
18 facility, excluding the depreciation, interest and carry-forward adjustment
19 components of this rate, and including the depreciation, interest, and carry-forward
20 adjustment components of each individual county psychiatric hospital's rate
21 established for the period January 1 to December 31 by the Commissioner of Human
22 Services in consultation with the Commissioner of Health. The initial determination
23 of whether a county hospital rate exceeds the per capita rate that counties pay to the
24 State on behalf of applicable patients residing in a State psychiatric facility will be
25 based on a comparison of estimated cost used to set reimbursement rates for the
26 upcoming calendar year. A second comparison of the actual per diem costs of the
27 county psychiatric hospital and State psychiatric hospitals will be completed after
28 actual cost reports for the period are available including an inflationary adjustment
29 for the six-month difference in fiscal reporting periods between State and county
30 hospitals. The county hospital carry-forward adjustment to be included in rates paid
31 by the State will exclude costs found to exceed 100 percent of the actual cost rate of
32 the State psychiatric facilities.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount
34 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
35 conditioned upon the following provision: payments to county psychiatric hospitals
36 will only be made after receipt of their claims by the Division of Mental Health and
37 Addiction Services. County psychiatric hospitals shall submit such claims no less
38 frequently than quarterly and within 15 days of the close of each quarter.

39 With the exception of all past, present, and future revenues representing federal
40 financial participation received by the State from the United States that is based on
41 payments to hospitals that serve a disproportionate share of low-income patients,
42 which shall be retained by the State, the sharing of revenues received to defray the
43 State Aid appropriation for the costs of maintaining patients in State and county
44 psychiatric hospitals shall be based on the same percent as costs are shared between
45 the State and counties.

46 The amount hereinabove appropriated for State Aid reimbursement payments for
47 maintenance of patients in county psychiatric facilities shall be limited to inpatient
48 services only, except that such reimbursement shall be paid to a county for outpatient
49 and partial hospitalization services as defined by the Department of Human Services,
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1 if outpatient and/or partial hospitalization services had been previously provided at
2 the county psychiatric facility prior to January 1, 1998. These outpatient and partial
3 hospitalization payments shall not exceed the amount of State Aid funds paid to
4 reimburse outpatient and partial hospitalization services provided during calendar
5 year 1997. In addition, any revision or expansion to the number of inpatient beds or
6 inpatient services provided at such hospitals which will have a material impact on
7 the amount of State Aid payments made for such services, must first be approved by
8 the Department of Human Services before such change is implemented.

9 The amount hereinabove appropriated for the Division of Mental Health and Addiction
10 Services for State facility operations and the amount appropriated as State Aid for
11 the costs of county facility operations are first charged to the federal
12 Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid
13 uncompensated care. Accordingly, DSH revenues earned by the State related to
14 services provided by county psychiatric hospitals which are supported through this
15 State Aid appropriation shall be considered as the first source supporting the State
16 Aid appropriation.

17 In addition to the amounts hereinabove appropriated for the Support of Patients in
18 County Psychiatric Hospitals, in the event that the Assistant Commissioner of the
19 Division of Mental Health and Addiction Services determines that, in order to
20 provide the least restrictive setting appropriate, a patient should be admitted to a
21 county psychiatric hospital in a county other than the one in which the patient is
22 domiciled rather than to a State psychiatric hospital, there are hereby appropriated
23 such additional amounts as may be required, as determined by the Assistant
24 Commissioner to reimburse a county for the extra costs, if any, which were incurred
25 in connection with the care of such patient in a county psychiatric hospital which
26 exceeded the cost of care which would have been incurred had the patient been
27 placed in a State psychiatric hospital, subject to the approval of the Director of the
28 Division of Budget and Accounting.

29 The amount hereinabove appropriated for Support of Patients in County Psychiatric
30 Hospitals is conditioned upon the following provisions: County psychiatric hospitals
31 shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ
32 FamilyCare program; (2) complete or pursue in good faith the completion of
33 eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the
34 NJ FamilyCare program for all applicable services; and (4) neither admit nor
35 discharge patients based upon NJ FamilyCare eligibility.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount
37 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
38 conditioned upon the county psychiatric hospitals providing and certifying all
39 information that is required by the State, in the form specified by the Division of
40 Mental Health and Addiction Services, to prepare a complete, accurate, and timely
41 claim to federal authorities for Medicaid Disproportionate Share Hospital claim
42 revenues.

43 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the
44 contrary, the amount hereinabove appropriated for Support of Patients in County
45 Psychiatric Hospitals is conditioned upon the following provisions: for rates
46 effective January 1, 2013, and any prior year rate adjustments that may be required
47 beginning January 1, 2013, the approval of the State House Commission shall not be
48 required for the setting of such rates and the Commissioner of Human Services, in
49 consultation with the Commissioner of Health, shall set: (1) the per capita cost rates
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1 to be paid by the State to the several counties on behalf of the reasonable cost of
 2 maintenance of State and county patients in any county psychiatric facility,
 3 including outpatient psychiatric services, (2) the per capita rates which each county
 4 shall pay to the Treasurer for the reasonable cost of maintenance and clothing of
 5 each patient residing in a State psychiatric facility having a legal settlement in such
 6 county ("County Patients"), (3) the rates to be paid for the reasonable cost of
 7 maintenance and clothing of the convict and criminal mentally ill in any State
 8 psychiatric facility and the cost of maintenance of County Patients residing in State
 9 developmental centers or receiving other residential functional services for the
 10 developmentally disabled. Such rates will be fixed no later than October 1 of each
 11 calendar year. Notice of such rates shall be provided by the Commissioner of Human
 12 Services to the clerk of the respective boards of chosen freeholders.

13 In the event that the Division of Mental Health and Addiction Services is notified that
 14 a county psychiatric hospital will cease operations for the current fiscal year, or any
 15 portion thereof, in order to assure continuity of care for patients who otherwise
 16 would have been served by the county hospital, as well as to preserve patient and
 17 public safety, the Division shall have the authority to transfer funds from the Support
 18 of Patients in County Psychiatric Hospitals account to Direct State Services and
 19 Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for
 20 the fiscal year, subject to a plan approved by the Director of the Division of Budget
 21 and Accounting.

22 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary,
 23 with respect to the amount hereinabove appropriated for Support of Patients in
 24 County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to
 25 each county an amount equal to 35 percent of the total per capita costs for the
 26 reasonable cost of maintenance and clothing of county patients in State psychiatric
 27 facilities.

28 In addition to the amount hereinabove appropriated for the Support of Patients in
 29 County Psychiatric Hospitals (PTRF), such additional amounts as determined by the
 30 Commissioner of Human Services are appropriated for the same purpose, subject to
 31 the approval of the Director of the Division of Budget and Accounting.

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34 **24 Special Health Services**

35 **7540 Division of Medical Assistance and Health Services**

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37 **DIRECT STATE SERVICES**

38	21-7540 Health Services Administration and Management	\$70,255,000
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40	Total Direct State Services Appropriation, Division	
41	of Medical Assistance and Health Services	\$70,255,000
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43 **Direct State Services:**

44	Personal Services:	
45	Salaries and Wages	(\$16,841,000)
46	Materials and Supplies	(\$109,000)
47	Services Other Than Personal	(\$23,839,000)
48	Maintenance and Fixed Charges	(\$63,000)
49	Special Purpose:	

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1	21	Episodes of Care - P.L.2019. c.86	(\$2,000,000)
2	21	Payments to Fiscal Agents	(\$26,473,000)
3	21	Professional Standards Review	
4		Organization - Utilization Review .	(\$301,000)
5	21	Drug Utilization Review Board-	
6		Administrative Costs	(\$10,000)
7	21	Community Doula Directory	(\$450,000)
8		Additions, Improvements and	
9		Equipment.....	(\$169,000)

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The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible incarcerated persons requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$2,750,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$1,375,000 in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health

1 Hub has submitted an annual proposal. A portion of such funding shall be contingent
2 on the Regional Health Hub’s achievement of deliverables and performance metrics,
3 as specified in the Regional Health Hub’s approved proposal. In addition to funding
4 appropriated here, State Departments shall have the discretion to support a Regional
5 Health Hub’s innovation projects that advance Medicaid priorities using other
6 available dollars and may direct such dollars independently of the Department of
7 Human Services.

8 The unexpended balances at the end of the preceding fiscal year, in the Payments to
9 Fiscal Agents account are appropriated for the same purpose.

12 **GRANTS-IN-AID**

14	22-7540	General Medical Services.....	\$6,069,483,000
15		<i>(From General Fund: \$6,065,483,000)</i>	
16		<i>(From Property Tax Relief Fund: \$4,000,000)</i>	
17		Total Grants-in-Aid Appropriation, Division of	
18		Medical Assistance and Health Services	\$6,069,483,000
19		<i>(From General Fund: \$6,065,483,000)</i>	
20		<i>(From Property Tax Relief Fund: \$4,000,000)</i>	

22 ***Grants-in-Aid:***

23	22	Medical Coverage - Aged, Blind and	
24		Disabled	(\$1,624,032,000)
25	22	Medical Coverage - Community-	
26		Based Long Term Care Recipients....	(\$1,589,580,000)
27	22	Medical Coverage - Nursing Home	
28		Residents.....	(\$586,793,000)
29	22	Medical Coverage - Title XIX Parents	
30		and Children.....	(\$673,838,000)
31	22	Medical Coverage - ACA Expansion	
32		Population	(\$475,142,000)
33	22	Medicare Parts A and B	(\$313,620,000)
34	22	Medicare Part D.....	(\$719,561,000)
35	22	Eligibility and Enrollment Services.....	(\$26,042,000)
36	22	Eligibility and Enrollment Services	
37		(PTRF)	(\$4,000,000)
38	22	Provider Settlements and Adjustments	(\$56,875,000)

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated in the General Medical Services program classification are
42 subject to the following conditions: in order to promote accuracy, efficiency and
43 accountability in the third party liability (TPL) program, the Division of Medical
44 Assistance and Health Services shall require that any third party as defined in
45 subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.
46 s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and
47 any entity writing health, casualty, workers’ compensation, or malpractice insurance
48 policies in the State or covering residents of this State, enter into an agreement with
49 the Division or the State’s authorized third party liability services contractor, or
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1 both, as determined by the Commissioner of Human Services, to permit and assist,
2 no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ
3 FamilyCare, Charity Care, and Work First New Jersey General Public Assistance
4 eligibility files and adjudicated claims files against that third party's full and
5 complete eligibility file, including indication of coverage derived from the
6 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
7 Pub.L.108-173, and adjudicated claims file for the purpose of coordination of
8 benefits and recovery when appropriate, utilizing, if necessary, social security
9 numbers as common identifiers and other personal identifying information
10 consistent with federal and State law. Provided further that the Division also shall
11 require that a third party must respond within a reasonable period, not to exceed 60
12 calendar days, to an inquiry by the State regarding a claim for payment for any health
13 care item or service that is submitted less than three years after the date of the
14 provision of such health care item or service; failure to pay or deny a claim within a
15 reasonable period after receipt of the claim shall create an uncontestable obligation
16 to pay the claim and payments made by a third party to the State shall be considered
17 final two years after payment is made; provided further that a third party shall agree
18 not to deny a claim submitted by the State solely on the basis of the date of
19 submission of the claim, the type or format of the claim form, a failure to obtain
20 prior authorization, or a failure to present proper documentation at the point-of-sale
21 that is the basis of the claim, if both of the following apply: the claim is submitted
22 by the State within the three-year period beginning on the date on which the item or
23 service was furnished; and any action by the State to enforce its rights with respect
24 to the claim is commenced within six years of the State's submission of the claim.

25 Notwithstanding the provisions of any law or regulation to the contrary and subject to
26 any required federal approval, from the amounts hereinabove appropriated in the
27 General Medical Services program classification, payment may be made for services
28 provided as part of the Integrated Care for Kids model for beneficiaries residing in
29 Monmouth and Ocean counties.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
31 hereinabove appropriated for the General Medical Services program classification
32 are subject to the following condition: Payments by the Division of Medical
33 Assistance and Health Services are authorized to be made to Managed Care
34 Organizations and medical care providers to enroll in NJ FamilyCare any child who,
35 except for immigration status, meets financial and other eligibility provisions of the
36 program.

37 In order to permit flexibility in the handling of appropriations and ensure the timely
38 payment of claims to providers of medical services, amounts may be transferred to
39 and from accounts within the General Medical Services program classification in the
40 Division of Medical Assistance and Health Services. All such transfers are subject
41 to the approval of the Director of the Division of Budget and Accounting. Notice
42 thereof shall be provided to the Legislative Budget and Finance Officer on the
43 effective date of the approved transfer.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
45 hereinabove appropriated in the General Medical Services program classification are
46 subject to the following conditions: the base payment rate per medical encounter, as
47 described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall
48 be equal to 100 percent of the Medicare FQHC prospective payment system base
49 rate, as adjusted according to the geographic location of the FQHC, plus an add-on
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1 payment of \$19.35 and an additional amount that when aggregated for all FY 2025
2 payments totals \$2,000,000.

3 The amounts hereinabove appropriated within the General Medical Services program
4 classification are subject to the following provisions: the Commissioner of Human
5 Services shall apply the emergency room triage reimbursement fee of \$140,
6 established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim
7 submitted for a patient enrolled in the State Medicaid program.

8 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of
9 P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and
10 subject to federal approval, a pregnant woman whose family income does not exceed
11 the highest income eligibility level for pregnant women established under the State
12 plan under Title XIX and Title XXI of the federal Social Security Act shall continue
13 to be eligible for coverage until the end of the 365-day period beginning on the last
14 day of her pregnancy.

15 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of
16 P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of
17 section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the
18 contrary, the amounts hereinabove appropriated in the General Medical Services
19 program classification are subject to the following conditions: in order to encourage
20 home and community based services as an alternative to nursing home placement,
21 consistent with the federally approved Section 1115 Medicaid demonstration waiver
22 and any approved amendments thereto, the Commissioner of Human Services is
23 authorized to adjust financial eligibility and other requirements and services for
24 medically needy eligibility groups and the Managed Long Term Services and
25 Supports population, subject to the approval of the Director of the Division of
26 Budget and Accounting and subject to any other required federal approval.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated in the General Medical Services program classification are
29 subject to the following condition: effective January 1, 2015, the Commissioner of
30 Human Services is authorized to provide any or all types and levels of services that
31 are provided through the Medicaid State Plan's Alternative Benefit Plan to any or
32 all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6),
33 (7), (9), (10), (11), (12), (13), (16(a)), (17), (18) and (19) of subsection i. of section
34 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the
35 Division of Budget and Accounting and subject to any required federal approval.

36 Notwithstanding the provisions of any law or regulation to the contrary and subject to
37 any required federal approval, the amounts appropriated for the General Medical
38 Services program classification are subject to the following condition: premiums
39 shall not be required to be collected from families enrolled in the NJ FamilyCare
40 program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

41 Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154
42 (C.30:4J-12) or any other law or regulation to the contrary and subject to any
43 required federal approval, the amounts appropriated for the General Medical
44 Services program classification are subject to the following condition: disenrollment
45 from employer-sponsored group or other health insurance coverage shall not cause
46 a child or parent to be ineligible to enroll in the NJ FamilyCare program established
47 pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

48 Notwithstanding the provisions of any law or regulation to the contrary, all object
49 accounts appropriated in the General Medical Services program classification shall
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1 be conditioned upon the following provision: when any action by a county welfare
2 agency, whether alone or in combination with the Division of Medical Assistance
3 and Health Services, results in a recovery of improperly granted medical assistance,
4 the Division of Medical Assistance and Health Services may reimburse the county
5 welfare agency in the amount of 25 percent of the gross recovery.

6 In addition to the amounts hereinabove appropriated for payments to providers on
7 behalf of medical assistance recipients, such additional amounts as may be required
8 are appropriated from the General Fund to cover costs consequent to the
9 establishment of presumptive eligibility for children, pregnant women, single adults
10 or couples without dependent children, and parents and caretaker relatives in the NJ
11 FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

12 Of the amount hereinabove appropriated within the General Medical Services program
13 classification, the Division of Medical Assistance and Health Services, subject to
14 federal approval, shall implement policies that would limit the ability of persons who
15 have the financial ability to provide for their own long-term care needs to manipulate
16 current NJ FamilyCare rules to avoid payment for that care. The Division shall
17 require, in the case of a married individual requiring long-term care services, that
18 the portion of the couple's resources that is not protected for the needs of the
19 community spouse be used solely for the purchase of long-term care services.

20 Notwithstanding the provisions of any law or regulation to the contrary, all object
21 accounts appropriated in the General Medical Services program classification shall
22 be conditioned upon the following provision: the Commissioner of Human Services
23 shall have the authority to convert individuals enrolled in a State-funded program
24 who are also eligible for a federally matchable program, to the federally matchable
25 program without the need for regulations.

26 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
27 portion of receipts generated or savings realized in General Medical Services
28 program classification Grants-In-Aid accounts from initiatives may be transferred to
29 the Health Services Administration and Management program classification
30 accounts to fund costs incurred in realizing these additional receipts or savings,
31 subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
33 federal approval, of the amounts appropriated in the General Medical Services
34 program classification, the Commissioner of Human Services is authorized to
35 develop and introduce optional service plan innovations to enhance client choice for
36 users of NJ FamilyCare optional services, while containing expenditures.

37 The appropriations within the General Medical Services program classification are
38 subject to the following conditions: the Division of Medical Assistance and Health
39 Services, in coordination with the county welfare agencies, shall continue a program
40 to outstation eligibility workers in disproportionate share hospitals and federally
41 qualified health centers, provided, however, that if an alternate eligibility function
42 at an outstanding location complies with the outstation process at 42 U.S.C.
43 s.1396a(a)(55), the county welfare agency worker may be removed from the
44 outstation location.

45 For the purposes of account balance maintenance, all object accounts appropriated in
46 the General Medical Services program classification shall be considered as one
47 object. This will allow timely payment of claims to providers of medical services
48 but ensure that no overspending will occur in the program classification.

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1 The amounts hereinabove appropriated for the General Medical Services program
2 classification are conditioned upon the Commissioner of Human Services making
3 changes to such programs to make them consistent with the federal "Deficit
4 Reduction Act of 2005," Pub.L.109-171.

5 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
6 c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for
7 payments to providers in the same program classification from which the recovery
8 originated.

9 The amount hereinabove appropriated for the Division of Medical Assistance and
10 Health Services first shall be charged to the federal disproportionate share hospital
11 reimbursements anticipated as Medicaid uncompensated care.

12 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or
13 regulation to the contrary, no funds are appropriated to the Medical Assistance for
14 the Aged program, which has been eliminated.

15 The amounts hereinabove appropriated for the General Medical Services program
16 classification are available for the payment of obligations applicable to prior fiscal
17 years.

18 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
19 the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove
20 appropriated for the General Medical Services program classification, personal care
21 assistant services shall be authorized prior to the beginning of services by the
22 Director of the Division of Medical Assistance and Health Services. The hourly rate
23 for personal care services shall be \$26.68.

24 Notwithstanding any other law or regulation to the contrary, the amount hereinabove
25 appropriated in the General Medical Services program classification is appropriated
26 to pay for rate increases as determined by the Division of Medical Assistance and
27 Health Services in the Department of Human Services for NJ Family Care pediatric
28 specialty services in the categories of acute care, outpatient facility care, clinic
29 services, professional services, ancillary services, mental health and substance use
30 disorder services, subject to the following conditions; (i) any required federal
31 approval; and (ii) prior to expending any of this amount, the Division of Medical
32 Assistance and Health Services in the Department of Human Services shall conduct
33 a market rate study of current NJ Family Care fee-for-service and managed care
34 payment rates and reimbursement practices, which shall make recommendations to
35 the Commissioner of Human Services on rate adjustments for the aforementioned
36 services, and establish a methodology that may include, but is not limited to, factors
37 for service type, care setting, and delivery mechanisms for in and out-of-State care.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
39 hereinabove appropriated for the General Medical Services program classification
40 are subject to the following conditions: as of January 1, 2014 or on such date
41 established by the federal government for the Health Insurance Marketplace
42 pursuant to the "Patient Protection and Affordable Care Act," the following groups
43 of current enrollees shall be transitioned to the State Health Insurance Exchange for
44 continued health care coverage: a) adults or couples without dependent children who
45 were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b)
46 all parents or caretakers who: (i) have gross family income that does not exceed 200
47 percent of the poverty level; (ii) have no health insurance, as determined by the
48 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are
49 adult aliens lawfully admitted for permanent residence, but who have lived in the
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1 United States for less than five full years after such lawful admittance, and are
2 enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is
3 funded solely by the State.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
5 hereinabove appropriated for the General Medical Services program classification
6 are subject to the following condition: only the following individuals shall be
7 excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care
8 program: (1) individuals who are institutionalized in an inpatient psychiatric
9 institution, an inpatient psychiatric program for children under the age of 21, or a
10 residential facility including facilities characterized by the federal government as
11 ICFs/MR, except that individuals who are eligible through the Division of Child
12 Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint
13 Commission on Accreditation of Healthcare Organizations accredited children's
14 residential care facility and individuals in a mental health or substance abuse
15 residential treatment facility shall not be excluded from enrollment pursuant to this
16 paragraph; (2) individuals in out-of-State placements; (3) special low-income
17 Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the
18 Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
20 hereinabove appropriated for the General Medical Services program classification
21 are subject to the following condition: Non-contracted hospitals providing
22 emergency services to NJ FamilyCare members enrolled in the managed care
23 program shall accept as payment in full 90 percent of the amounts that the non-
24 contracted hospital would receive from NJ FamilyCare for the emergency services
25 and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare
26 fee-for-service.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated for the General Medical Services program classification
29 are subject to the following condition: Effective July 1, 2011, the following services,
30 which were previously covered by NJ FamilyCare fee-for-service, shall be covered
31 and provided instead through a managed care delivery system for all clients served
32 by and/or enrolled in that system: 1) home health agency services; 2) medical day
33 care, including both adult day health services and pediatric medical day care; 3)
34 prescription drugs; and 4) rehabilitation services, including occupational, physical,
35 and speech therapies. The above condition shall be effective for personal care
36 assistant services.

37 Of the revenues received as a result of sanctions to health maintenance organizations
38 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
39 appropriated to the General Medical Services program classification or NJ KidCare
40 - Administration account to improve access to medical services and quality care
41 through such activities as outreach, education, and awareness, subject to the approval
42 of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
44 hereinabove appropriated for the General Medical Services program classification
45 are subject to the following condition: the Director of the Division of Medical
46 Assistance and Health Services may restrict the number of provider agreements with
47 managed care entities, if such restriction does not substantially impair access to
48 services.

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1 In addition to the amounts hereinabove appropriated for the General Medical Services
2 program classification, there are appropriated such amounts as may be necessary for
3 the same purpose, subject to the approval of the Director of the Division of Budget
4 and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
6 beginning of the current fiscal year and subject to federal approval, of the amounts
7 hereinabove appropriated for the General Medical Services program classification,
8 inpatient medical services provided through the Division of Medical Assistance and
9 Health Services shall be conditioned upon the following provision: No funds shall
10 be expended for hospital services during which a preventable hospital error occurred
11 or for hospital services provided for the necessary inpatient treatment arising from a
12 preventable hospital error, as shall be defined by the Commissioner of Human
13 Services.

14 Of the amount hereinabove appropriated for the General Medical Services program
15 classification, the Division of Medical Assistance and Health Services is authorized
16 to competitively bid and contract for performance of federally mandated inpatient
17 hospital utilization reviews, and the funds necessary for the contracted utilization
18 review of these hospital services are made available from the General Medical
19 Services program classification, subject to the approval of the Director of the
20 Division of Budget and Accounting.

21 Such amounts as may be necessary are appropriated from enhanced audit recoveries
22 obtained by the Division of Medical Assistance and Health Services to fund the costs
23 of enhanced audit recovery efforts of the division within the General Medical
24 Services program classification, subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, all financial
27 recoveries obtained through the efforts of any entity authorized to undertake the
28 prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated
29 to the General Medical Services program classification in the Division of Medical
30 Assistance and Health Services.

31 Notwithstanding the provisions of any law or regulation to the contrary and subject to
32 notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove
33 appropriated for fee-for-service prescription drugs in the General Medical Services
34 program classification is subject to the following conditions: the maximum
35 allowable cost for legend and non-legend drugs shall be calculated based on Actual
36 Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug
37 Acquisition Cost (NADAC) Retail Price Survey, in accordance with subsection (f)
38 of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
39 less a volume discount of two percent in the absence of a NADAC price; (iii) the
40 federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data
41 submitted by providers of pharmaceutical services for brand-name multi-source and
42 multi-source drugs in the absence of any alternative pricing benchmarks. For legend
43 and non-legend drugs purchased through the 340B Drug Pricing program, the
44 maximum allowable cost shall be based on the 340B ceiling price. In the absence
45 of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a
46 volume discount of 25 percent. The 340B ceiling price or the alternative benchmark
47 shall only apply when its price is the lowest compared to the pricing formulas
48 described by (i) through (v) above. Reimbursement for covered outpatient drugs
49 shall be calculated based on: (i) the lower of the AAC plus a professional fee of
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1 \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost
2 acquisition data submitted by providers of pharmaceutical services for brand-name
3 multi-source and multi-source drugs, where an alternative pricing benchmark is not
4 available, plus a professional fee of \$10.92; or a provider's usual and customary
5 charge; or (iii) for COVID-19 vaccinations, an administration fee(s) equivalent to
6 the Medicare rate(s) or a provider's usual and customary charge. To effectuate the
7 calculation of SUL rates and/or the calculation of single-source and brand-name
8 multi-source legend and non-legend drug costs where an alternative pricing
9 benchmark is not available, the Department of Human Services shall mandate
10 ongoing submission of current drug acquisition data by providers of pharmaceutical
11 services and no funds hereinabove appropriated shall be paid to any entity that fails
12 to submit required data. Reimbursement for covered outpatient drugs dispensed to
13 beneficiaries residing in long-term-care facilities shall be calculated based on: (i) the
14 lower of the AAC plus a professional fee of \$10.92; or a provider's usual and
15 customary charge; or (ii) the lower of cost acquisition data submitted by providers
16 of pharmaceutical services for brand-name multi-source and multi-source drugs,
17 where an alternative pricing benchmark is not available, plus a professional fee of
18 \$10.92; or a provider's usual and customary charge. To effectuate the calculation
19 of SUL rates and/or the calculation of single-source and brand-name multi-source
20 legend and non-legend drug costs where an alternative pricing benchmark is not
21 available, the Department of Human Services shall mandate ongoing submission of
22 current drug acquisition data by providers of pharmaceutical services and no funds
23 hereinabove appropriated shall be paid to any entity that fails to submit required
24 data.

25 Notwithstanding the provisions of any law or regulation to the contrary, the
26 appropriations for the General Medical Services program classification shall be
27 conditioned upon the following provision: each prescription order for protein
28 nutritional supplements and specialized infant formulas dispensed shall be filled
29 with the generic equivalent unless the prescription order states "Brand Medically
30 Necessary" in the prescriber's own handwriting.

31 Notwithstanding the provisions of any law or regulation to the contrary, no funds
32 hereinabove appropriated for the General Medical Services program classification
33 are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on
34 its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413
35 (C.30:4D-3), by participating in a billing agreement executed between the State and
36 the pharmacy.

37 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
38 the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements
39 which are hereinabove appropriated in the General Medical Services program
40 classification shall be consistent with reimbursement for legend and non-legend
41 drugs.

42 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
43 hereinabove appropriated to the General Medical Services program classification,
44 no payment shall be expended for drugs used for: (1) the treatment of erectile
45 dysfunction, select cough/cold medications as defined by the Commissioner of
46 Human Services, or cosmetic drugs, including, but not limited to drugs used for
47 baldness and purely cosmetic skin conditions; and (2) weight loss, unless deemed
48 medically necessary to meaningfully promote the proper function of the body or
49 prevent or treat illness or disease, and until the Department of Human Services, in
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1 consultation with the Department of Health, completes and submits to the
2 Legislature an examination of the viability and likely cost to the State of providing
3 coverage for such drugs in the NJ FamilyCare Program, Pharmaceutical Assistance
4 for the Aged and Disabled program, and AIDS Drug Distribution Program, and
5 additional funding has been appropriated for payments for drugs used for weight loss
6 by the Legislature.

7 Notwithstanding the provisions of any law or regulation to the contrary, the
8 hereinabove appropriation for the General Medical Services program classification
9 shall be conditioned upon the following provision: no funds shall be appropriated
10 for the refilling of a prescription drug until such time as the original prescription is
11 85 percent finished.

12 Rebates from pharmaceutical manufacturing companies during the current fiscal year
13 for prescription expenditures made to providers on behalf of NJ FamilyCare clients
14 are appropriated for the General Medical Services program classification.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount
16 hereinabove appropriated for the General Medical Services program classification
17 shall be conditioned upon the following provision: certifications shall not be granted
18 for new or relocating offsite hospital-based entities in accordance with
19 N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed
20 necessary to meet special needs by the Division of Medical Assistance and Health
21 Services.

22 The amount hereinabove appropriated for the General Medical Services program
23 classification is subject to the following condition: payment is authorized for limited
24 prenatal medical care for New Jersey pregnant women who, except for financial
25 requirements, are not eligible for any other State or federal health insurance
26 program.

27 The amount hereinabove appropriated for the General Medical Services program
28 classification is subject to the following condition: payment is authorized for
29 contraceptives for individuals who can become pregnant and would be eligible for
30 medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612,
31 and who are not otherwise eligible for any other State or federal health insurance
32 program.

33 Notwithstanding the provisions of any law or regulation to the contrary, the
34 appropriations for the General Medical Services program classification shall be
35 conditioned upon the following provision: reimbursement for the cost of physician
36 administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition
37 Cost for the drugs administered in a practitioner's office less a volume discount of
38 one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the
39 practitioner's usual and customary charge.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 expended from the General Medical Services program classification shall be
42 conditioned upon the following: reimbursement for adult incontinence briefs and
43 oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

44 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection
45 (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for
46 the General Medical Services program classification is conditioned upon the
47 following: the minimum hourly fee-for-service and managed care reimbursement
48 rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty
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1 Nursing services shall be \$63 per hour for registered nurses and \$51 for licensed
2 practical nurses.

3 Of the amount hereinabove appropriated for the General Medical Services program
4 classification, the Commissioners of Human Services and Health shall establish a
5 system to utilize unopened and unexpired prescription drugs previously dispensed
6 but not administered to individuals residing in nursing facilities.

7 The amount hereinabove appropriated for the General Medical Services program
8 classification is subject to the following condition: payment is authorized for limited
9 prenatal medical care provided by clinics, or in the case of radiology and clinical
10 laboratory services ordered by a clinic, as well as prenatal outpatient hospital
11 services and perinatal doula services, for New Jersey pregnant women who, except
12 for financial requirements, are not eligible for any other State or federal health
13 insurance program.

14 Notwithstanding the provisions of any law or regulation to the contrary, effective July
15 1, 2009, no payments for partial care services in mental health clinics, as hereinabove
16 appropriated in the General Medical Services program classification shall be
17 provided unless the services are given prior authorization by professional staff
18 designated by the Department of Human Services.

19 The amount hereinabove appropriated for the General Medical Services program
20 classification may be used to pay financial rewards to individuals or entities who
21 report instances of health care-related fraud and/or abuse involving the programs
22 administered by the Division of Medical Assistance and Health Services (DMAHS),
23 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New
24 Jersey General Public Assistance programs. Rewards may be paid only when the
25 reports result in a recovery by DMAHS, and only if other conditions established by
26 DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000,
27 whichever is less. Notwithstanding the provisions of any law or regulation to the
28 contrary, but subject to any necessary federal approval and/or change in federal law,
29 receipt of such rewards shall not affect an applicant's individual financial eligibility
30 for the programs administered by DMAHS, or for PAAD or Work First New Jersey
31 General Public Assistance programs.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
33 hereinabove appropriated for the General Medical Services program classification
34 are subject to the following condition: the Commissioner of Human Services is
35 authorized to implement a pilot program, effective on or after January 1, 2015, to
36 remove the NJ FamilyCare eligibility determination and redetermination process
37 from one or more county welfare agencies, as determined by the Commissioner of
38 Human Services, subject to any required federal approval.

39 Of the amount hereinabove appropriated in the General Medical Services program
40 classification, there shall be transferred to various accounts, including Direct State
41 Services and State Aid accounts, such amounts, not to exceed \$11,500,000, as are
42 necessary to pay for the administrative costs of the program classification, subject
43 to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
45 hereinabove appropriated to the General Medical Services program classification are
46 subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
47 whose applications to enroll in the NJ FamilyCare program were received on or after
48 March 1, 2010: (i) whose family gross income does not exceed 200 percent of the
49 federal poverty level; (ii) who have no health insurance, as determined by the
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1 Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall
2 not be eligible for enrollment in the NJ FamilyCare program and there shall be no
3 future enrollments of such persons in the NJ FamilyCare program; and (b) as of July
4 1, 2011, any adult alien lawfully admitted for permanent residence, but who has
5 lived in the United States for less than five full years after such lawful admittance
6 and whose enrollment in the NJ FamilyCare program was terminated on or before
7 July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program;
8 provided, however, that this termination of enrollment and benefits shall not apply
9 to such persons who are either (i) pregnant or (ii) under the age of 19.

10 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156
11 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove
12 appropriated for NJ FamilyCare are subject to the following condition: the
13 Department of Human Services may determine eligibility for the NJ FamilyCare
14 program by verifying income through any means authorized by the "Children's
15 Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including
16 through electronic matching of data files provided that any consents, if required,
17 under State or federal law for such matching are obtained.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
19 hereinabove appropriated for the General Medical Services program classification
20 are subject to the following condition: the Division of Medical Assistance and Health
21 Services shall enroll, under standard procedures, and reimburse, for qualified
22 services, any midwife licensed to practice by the State Board of Medical Examiners
23 pursuant to R.S.45:10-1 et seq.

24 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
25 appropriated hereinabove to support the State share of Medicaid home and
26 community based services (HCBS), an amount not to exceed the total enhanced
27 federal matching rate provided for such services pursuant to the "American Rescue
28 Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the
29 Division of Budget and Accounting, is appropriated to implement program and rate
30 adjustments that enhance, expand, or strengthen Medicaid HCBS services, as
31 required by federal law; provided, however, that such program and rate changes shall
32 be determined by the Commissioner of Human Services, subject to the approval of
33 the Director of the Division of Budget and Accounting, and shall be consistent with
34 Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare
35 and Medicaid Services and required by the "American Rescue Plan Act of 2021" and
36 federal regulation.

37 Such amounts as may be necessary are hereinabove appropriated from enhanced audit
38 recoveries obtained by the Department of Human Services to fund the costs of
39 enhanced audit recovery efforts of the department within the General Medical
40 Services program classification, subject to the approval of the Director of the
41 Division of Budget and Accounting.

42 The amounts hereinabove appropriated for the General Medical Services program
43 classification are available for the payment of obligations applicable to prior fiscal
44 years.

45 Notwithstanding the provisions of any law or regulation to the contrary, payments from
46 appropriations hereinabove in the General Medical Services program classification
47 for special hospital prospective per diem reimbursements for Medicaid fee-for-
48 service recipients are subject to the following condition: subject to the approval of
49 any required State plan amendment by the federal Centers for Medicare and
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1 Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-
2 1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a
3 prospective per diem rate for Medicaid fee-for-service recipients established by the
4 Division of Medical Assistance and Health Services. The base year prospective per
5 diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and
6 shall be updated by the economic factor specified in N.J.A.C. 10:52-5.13. Provided
7 however, in the event that the number of licensed beds decreases by 20 percent or
8 more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports
9 not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016
10 shall be prospectively settled based on the per diem rate in effect and paid on June
11 30, 2015, adjusted to deflate to the applicable cost report year.

12 Of the amounts hereinabove appropriated for General Medical Services, effective
13 January 1, 2018 such sums as are necessary shall be made available to reimburse
14 medical professionals for advance care planning visits consistent with current
15 Medicare reimbursement policy.

16 Notwithstanding the provisions of any law or regulation to the contrary, in order to
17 ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g)
18 (2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division
19 of Workers' Compensation shall make their records available to the Division of
20 Medical Assistance and Health Services or the State's authorized third party liability
21 services contractor for the purpose of matching no less frequently than on a monthly
22 basis with the Division of Medical Assistance and Health Services' records in order
23 to identify current or former Medicaid/NJ FamilyCare beneficiaries who have
24 recovered or may recover payments from any third party as defined in subsection m.
25 of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for
26 the purpose of coordination of benefits and recovery when appropriate, utilizing, if
27 necessary, personal identifying information as common identifiers consistent with
28 federal law.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount
30 hereinabove appropriated for the General Medical Services program classification is
31 subject to the following condition: amounts received by the State from a Class II
32 facility with greater than 500 licensed beds pursuant to an intergovernmental transfer
33 agreement are appropriated to serve as the non-federal share of supplemental
34 Medicaid reimbursements, subject to federal approval, and subject to the approval
35 of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
37 hereinabove appropriated for the General Medical Services program classification
38 are subject to the following condition: from the amounts hereinabove appropriated,
39 payments may be made, subject to any required federal approval, to support any
40 authorized demonstration program undertaken by the Division of Medical
41 Assistance and Health Services pursuant to Section 1115 of the Social Security Act
42 upon receipt of federal approval, subject to the approval of the Director of the
43 Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary and subject to
45 any required federal approval, in order to implement the perinatal episode of care
46 pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove
47 appropriated in the General Medical Services program classification, payments may
48 be made to support shared savings initiatives, incentive payments, and other quality
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1 and cost improvements, subject to the approval of the Director of the Division of
2 Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for the General Medical Services program classification is
5 subject to the following condition: amounts received by the State from Bergen
6 County pursuant to an intergovernmental transfer agreement established via the New
7 Jersey Medicaid Access to Physician Services Program are authorized to be used as
8 necessary by the Director of the Division of Budget and Accounting and the Division
9 of Medical Assistance and Health Services, consistent with Centers for Medicare
10 and Medicaid Services guidelines, solely to maximize federal Medicaid payments to
11 physicians and non--physician professionals who are affiliated or employed by New
12 Bridge Medical Center.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
14 hereinabove appropriated in the General Medical Services program classification,
15 an amount not to exceed \$10,000,000 is appropriated to pay for payment rate
16 increases per medical encounter for reproductive health services as determined by
17 the Division of Medical Assistance and Health Services in the Department of Human
18 Services, subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary and subject to
21 any required federal approval, from the amounts appropriated in the General Medical
22 Services program classification, Managed Care Organizations are to establish a
23 program that provides an enhanced payment for well--child and sick visit claims
24 submitted for children under four years of age at Healthy Steps sites who show proof
25 they are meeting or are on track to meet Healthy Steps model fidelity.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
27 hereinabove appropriated within the General Medical Services program
28 classification are conditioned on the following: subject to any federal regulation to
29 the contrary, federally qualified health centers shall be funded for any reduction in
30 revenue due to the decrease in Medicare Prospective Payment System rates during
31 State Fiscal Year 2022, that were applied during State Fiscal Year 2023, subject to
32 the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or
34 regulation to the contrary, and subject to approval by the federal government, the
35 amounts hereinabove appropriated for General Medical Services program
36 classification are subject to the following condition: the Division of Medical
37 Assistance and Health Services shall increase reimbursement for ambulance
38 services, including basic life support emergency and nonemergency ambulance
39 services and specialty care transport services, provided to Medicaid Managed Care
40 and Medicaid fee for service recipients who are also Medicare eligible to the
41 applicable Medicare rate.

42 Subject to federal approval, the appropriations for those programs within the General
43 Medical Services program classification are conditioned upon the Department of
44 Human Services implementing policies that would limit the ability of individuals
45 who have the financial ability to provide for their own long-term care needs to
46 manipulate current NJ FamilyCare rules to avoid payment for that care. The Division
47 of Medical Assistance and Health Services shall require, in the case of a married
48 individual requiring long-term care services, that the portion of the couple's
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1 resources which are not protected for the needs of the community spouse be used
2 solely for the purchase of long-term care services.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated to the General Medical Services program classification are
5 subject to the following condition: assisted living facilities, comprehensive personal
6 care homes, and assisted living programs, shall receive a per diem rate of no less
7 than \$89.50, \$79.50, and \$69.50, respectively, as reimbursement for each NJ
8 FamilyCare beneficiary under their care.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
10 hereinabove appropriated within the General Medical Services program
11 classification for medical day care services shall be conditioned upon the following
12 provision: the minimum fee--for--service and managed care per diem reimbursement
13 rates for adult medical day care providers shall be \$92.08.

14 Notwithstanding the provisions of any law or regulation to the contrary, no payment
15 for NJ FamilyCare adult or pediatric medical day care services, as hereinabove
16 appropriated in the General Medical Services program classification, shall be
17 provided unless the services are given prior authorization by professional staff
18 designated by the Department of Human Services.

19 Notwithstanding the provisions of any law or regulation to the contrary, as a condition
20 of receipt of any NJ FamilyCare payments a nursing home shall provide to the
21 Commissioner of Human Services information on the facility's finances comparable
22 to the information provided by hospitals to the Department of Health pursuant to
23 N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the
24 commissioner, and the commissioner shall periodically assess the financial status of
25 the industry.

26 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage
27 - Aged, Blind and Disabled account is appropriated for the same purpose.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
29 hereinabove appropriated within the General Medical Services program
30 classification for medical day care services shall be conditioned on the following
31 provision: physical therapy, occupational therapy, and speech therapy shall no
32 longer serve as a permissible criteria for eligibility in the adult Medical Day Care
33 Program.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
35 hereinabove appropriated within the General Medical Services program
36 classification for medical day care services shall be conditioned on the following
37 provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical
38 day care services shall be provided on behalf of any beneficiary who received prior
39 authorization for these services based exclusively on the need for medication
40 administration.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
42 hereinabove appropriated for the General Medical Services program classification
43 are subject to the following condition: nursing facilities shall not receive payments
44 for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that
45 nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who
46 are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

47 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
48 regulation to the contrary, and subject to any required federal approval, the amounts
49 hereinabove appropriated within the General Medical Services program
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1 classification are subject to the following conditions: (1) Class I (private), Class II
2 (county), and Class III (special care) nursing facilities being paid on a fee-for-service
3 basis shall be reimbursed at a per diem rate no less than the rate received on June
4 30, 2024, minus the first provider tax add-on and any performance add-on amounts,
5 subject to the condition that Class III (special care) facilities shall be reimbursed the
6 greater of this rate or \$450 per diem, and that Class III (special care) nursing
7 facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury
8 unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per
9 diem reimbursement rate that is \$400 above the special care nursing facility's base
10 per diem reimbursement rate as of June 30, 2022 and that Class III (special care)
11 nursing facilities licensed pursuant to a Certificate of Need to operate a
12 neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at
13 a minimum, the greater of the special care nursing facility's FY 2024 base per diem
14 rate or \$804 per diem; (2) nursing facilities that are being paid by a Managed Care
15 Organization (MCO) for custodial care through a provider contract that includes a
16 negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing
17 facility that is being paid by an MCO for custodial care through a provider contract
18 but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem
19 reimbursement rate as it received on June 30, 2024, minus the first provider tax add-
20 on and any performance add-on amounts, and any Class II nursing facility that is
21 being paid by an MCO for custodial care through a provider contract but has not yet
22 negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement
23 rate as it received on June 30, 2024, minus any performance add-on amounts, had it
24 been a Class I nursing facility; (4) monies designated pursuant to subsection c. of
25 section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less
26 the portion of those funds to be paid as pass-through payments in accordance with
27 paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less
28 the actual amounts expended during fiscal year 2024 on performance add-ons and
29 expenditures to establish a minimum per diem of \$188.35, shall be combined with
30 amounts hereinabove appropriated for the General Medical Services program
31 classification for the purpose of calculating NJ FamilyCare reimbursements for
32 nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem
33 reimbursement rate or negotiated rate shall not include, if the nursing facility is
34 eligible for reimbursement, the difference between the full calculated provider tax
35 add-on and the quality-of-care portion of the provider tax add-on, which difference
36 shall be payable as an allowable cost pursuant to subsection d. of section 6 of
37 P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2024 shall be
38 applied from July 1, 2024, through September 30, 2024, and the first add-on as
39 calculated in section 4 above shall be applied to both MCO and fee-for-service per
40 diem reimbursement rates effective October 1, 2024; (7) each Class I, Class II, and
41 Class III nursing facility that has, no later than the deadline established by the
42 Commissioner of Human Services, submitted to the Department of Human Services
43 (DHS) the DHS Fiscal Year 2025 CoreQ Long-Stay Survey Sample Size Calculation
44 Grid with affirmative answers, as defined by the Department, CoreQ vendor intent,
45 and completion of the CoreQ Long-Stay Survey sample size calculation and, if
46 eligible for CoreQ, no later than the deadline established by the Commissioner of
47 Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ
48 survey process, and, during calendar year 2023, has not been included on the Centers
49 for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or
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1 F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited
2 by the Department of Health for two or more Level G or higher licensing violations
3 (a) shall receive a performance add-on of \$3.00 for each of the following CMS
4 nursing home long stay quality measures where the nursing facility has not failed to
5 report data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3
6 2023, and the simple average of the quarters, as calculated by the Department with
7 available data, is at or below the lower of the New Jersey or national average, as
8 calculated by CMS, for the percentage of long-stay residents who are losing too
9 much weight and high risk residents with a pressure ulcer, (b) shall receive a
10 performance add-on of \$3.00 for the following CMS nursing home long stay quality
11 measure where the nursing facility has not failed to report data for any of the
12 reporting periods Q3 2022, Q4 2022, Q1 2023 and Q2 2023, and the simple average
13 of the quarters, as calculated by the Department with available data, is at or below
14 the lower of the New Jersey or national average, as calculated by CMS, for the
15 number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a
16 performance add-on of \$3.00 if the nursing facility has been deemed eligible to
17 participate in the CoreQ survey process as determined by the Department and
18 received a composite score of 85 percent or greater, as calculated by the DHS
19 vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year
20 2025 survey period, (d) shall receive a performance add-on of \$4.50 for the
21 following CMS staff measure where the nursing facility has not failed to report data
22 for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the
23 simple average of the quarters, as calculated by the Department with the available
24 data, is at or below 30 percent, as calculated by CMS, for the percentage of total
25 nursing staff that are no longer employed at the facility, (e) shall receive a
26 performance add-on of \$4.50 for the following CMS staff measure where the nursing
27 facility has not failed to report data for any of the reporting periods Q4 2022, Q1
28 2023, Q2 2023 and Q3 2023 and the simple average of the quarters, as calculated by
29 the Department with the available data, is at or above the New Jersey average and
30 below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing
31 hours adjusted per resident day, (f) shall receive a performance add-on of \$6.75 for
32 the following CMS staff measure where the nursing facility has not failed to report
33 data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and
34 the simple average of the quarters, as calculated by the Department with the available
35 data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total
36 nurse staffing hours adjusted per resident day, and (g) shall receive a performance
37 add-on of \$1.25 for the following CMS staff measures where the nursing facility has
38 not failed to reported any data for any of the reporting periods Q4 2021, Q1 2022,
39 Q2 2022, Q3 2022, Q4 2022, Q1 2023, Q2 2023 and Q3 2023 and the simple average
40 of Q4 2022, Q1 2023, Q2 2023 and Q3 2023, as calculated by the Department using
41 available data, is equal to or greater than 100.5 percent of the simple average of Q4
42 2021, Q1 2022, Q2 2022, and Q3 2022, as calculated by the Department using
43 available data, and is at or above 3.6 hours per resident day and below 4.1 hours per
44 resident day, as calculated by CMS, for total nurse staffing hours adjusted per
45 resident day, (8) each nursing facility shall be eligible to receive a per diem
46 adjustment that shall be calculated based upon an additional \$37,200,000 in State
47 and \$37,200,000 in federal appropriations, except that if the Department
48 promulgates regulations implementing a new rate setting methodology in the current
49 fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting
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1 methodology, plus the performance add-ons defined above, subject to the approval
2 of the Director of the Division of Budget and Accounting; and (9) within 30 days of
3 setting nursing facility Medicaid reimbursement rates based upon Medicaid cost
4 reports submitted by nursing homes, the Commissioner of Human Services shall
5 report to the Legislature on the differential between the average per diem nursing
6 home Medicaid rate and the average per diem cost of providing nursing home care
7 to Medicaid beneficiaries.

8 Notwithstanding the provisions of N.J.A.C.10:166-1.1 et seq. or any other law or
9 regulation to the contrary, the amounts hereinabove appropriated within the General
10 Medical Services program classification for medical day care services shall be
11 subject to the following condition: the daily reimbursement for fee-for-service
12 pediatric medical day care services shall remain at the rate established in the
13 preceding fiscal year.

14 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or
15 regulation to the contrary, and subject to any required federal approval, the amounts
16 hereinabove appropriated within the General Medical Services program
17 classification are subject to the following conditions: (1) Long-Term Care
18 Behavioral Health nursing facilities approved pursuant to the Department of Health's
19 expedited certificate of need being paid on a fee-for-service basis for custodial care
20 shall be reimbursed at a per diem rate equal to 85 percent of the simple average of
21 all Class III (special care) Long-Term Care Specialized Behavior Modification
22 nursing facility rates minus any performance add-on amounts; (2) for the purposes
23 of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate
24 shall not include, if the nursing facility is eligible for reimbursement, the difference
25 between the full calculated provider tax add-on and the quality-of-care portion of
26 the provider tax add-on, which difference shall be payable as an allowable cost
27 pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) the
28 add-ons used for fiscal year 2024 shall be applied from July 1, 2024, through
29 September 30, 2024 and the first add-on as calculated in herein shall be applied to
30 both MCO and fee-for-service per diem reimbursement rates effective October 1,
31 2024; except that if the Department promulgates regulations implementing a new
32 rate setting methodology in the current fiscal year, nursing facilities shall be
33 reimbursed in accordance with that rate setting methodology, subject to the approval
34 of the Director of the Division of Budget and Accounting.

35 Such amounts as may be necessary are hereinabove appropriated from the General Fund
36 for the payment of increased nursing home rates to reflect the costs incurred due to
37 the payment of a nursing home provider assessment, pursuant to the "Nursing Home
38 Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.),
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amount
41 hereinabove appropriated in the General Medical Services program classification
42 for the managed care state directed payment program pursuant to 42 CFR 438.6(c)
43 that provides a supplemental payment for each acute care hospital outpatient visit is
44 subject to the condition that hospitals shall demonstrate by January 1, 2025
45 participation in the New Jersey Department of Health's New Jersey Health
46 Information Network (NJHIN); so long as the NJHIN and its vendors maintain
47 policies and procedures to ensure that the minimum necessary personal health
48 information (PHI) is collected, used, disclosed or stored; develops and implements
49 a cyber security incident program; maintains adequate cyber security insurance; and,
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1 assumes sole responsibility for notification of any breach of PHI. For purposes of
2 this paragraph, demonstrated participation in the NJHIN shall mean: (1) the hospital
3 has directly, or indirectly through another Trusted Data Sharing Organization,
4 executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN
5 Business Associate Agreement; (2) the hospital participates in bi-directional
6 Statewide Admission, Discharge, Transfer Notification using industry standard data
7 exchange technology, and (3) the hospital participates in bi-directional Continuity
8 of Care document (CCDA) exchange using industry standard data exchange
9 technology with at least 90% data conformance to standards as reported in hospital
10 performance reports as determined by the Commissioner of Health; except hospitals
11 may apply for a hardship exception to be adjudicated by the Commissioner of Health.

12 Notwithstanding the provisions of any law or regulation to the contrary, such sums as
13 shall be necessary, as determined by the Commissioner of Human Services, to
14 implement the provisions of P.L.2023, c.181 (C.30:4D-7ll.1 et seq.) requiring an
15 enhanced per diem reimbursement rate for nursing facilities providing services to a
16 NJ FamilyCare beneficiary residing in a single occupancy room are appropriated,
17 subject to the approval of the Director of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, an amount up
19 to the total collected in liquidated damages from Managed Care Organizations
20 pursuant to P.L.2021, c.276 (C.30:4D-7ff et seq.) for failure to meet network
21 adequacy standards may be transferred to administration accounts to fund costs
22 incurred in monitoring network adequacy, subject to the approval of the Director of
23 the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, and subject to
25 any required federal approval, the amounts hereinabove appropriated within the
26 General Medical Services program classification are subject to the following
27 conditions: (1) the Division of Medical Assistance and Health Services shall
28 establish a managed care state directed payment program pursuant to 42 CFR
29 438.6(c) and that provides a supplemental payment for each acute care hospital
30 outpatient visit for which NJ FamilyCare is the primary payer and there is no third-
31 party liability; (2) an outpatient visit is defined as all services billed on a single UB-
32 92, UB-04 or successor claim form related to a singular diagnosis or treatment of
33 services, which did not result in hospitalization; (3) public hospitals shall receive a
34 Medicaid outpatient add-on equal to the difference between the statewide average
35 commercial rate (ACR) and the average managed care payment per hospital
36 outpatient visit, where (a) the average managed care payment per hospital outpatient
37 visit shall be calculated by dividing the total amount of managed care hospital
38 outpatient payments by the number of visits, calculated on managed care encounter
39 payments for which NJ FamilyCare was the primary payer for calendar year 2022,
40 with payment dates between January 1, 2022, and June 30, 2023, with a run-date of
41 not later than September 12, 2023, (b) the ACR shall be calculated using the 2022
42 Audited Acute Care Hospital (ACH) Cost Reports submitted to the Department of
43 Health as follows: (i) the ACR numerator equals a hospital's gross revenue from
44 patient care for payers as reported on Form E6, Line 1, Column A, Column B,
45 Column F, and Column I minus prior year allowances and adjustments as reported
46 on Form E6, Line 2, Column A, Column B, Column F, and Column I minus current
47 year allowances as reported on Form E6, Line 3, Column A, Column B, Column F
48 and Column I, (ii) the ACR denominator equals the sum of the hospital's visits as
49 reported on Form B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the
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1 ACR equals the sum of the ACR numerators divided by the sum of the ACR
2 denominators for all hospitals submitting an ACH cost report; (4)(a) the remaining
3 non-public, acute care hospitals shall be ranked by their Relative Medicaid
4 Percentage (RMP) from highest to lowest, which shall be calculated using the 2022
5 ACH Cost Reports submitted to the Department of Health and shall be calculated as
6 follows: (i) the RMP numerator equals a hospital's gross revenue from patient care
7 as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii) the RMP
8 denominator equals a hospital's gross revenue from patient care as reported on Form
9 E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP
10 denominator for each hospital submitting an ACH cost report, and (iv) for instances
11 where hospitals that have a single Medicare identification number submit a separate
12 ACH Cost Report for each individually licensed hospital, the ACH Cost Report data
13 for those hospitals shall be consolidated to the single Medicare identification
14 number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an
15 outpatient add-on equal to \$200 per visit, hospitals with an RMP ranking of 16
16 through 30 shall receive an outpatient add on equal to \$150 per visit, hospitals with
17 an RMP ranking of 31 through 45 shall receive an outpatient add on equal to \$100
18 per visit, and hospitals ranked 46 and lower shall receive an outpatient add on equal
19 to \$50 per visit; (5) each of the hospitals located in the ten municipalities in the State
20 containing a hospital that have the lowest median annual household income
21 according to Table S1901 from the 2022 American Community Survey (ACS) 5-Yr
22 Estimate Released December 7, 2023, shall be ranked from the hospital with the
23 highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care
24 outpatient hospital services to the hospital with the lowest hospital-specific
25 reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services,
26 as calculated on managed care encounter payments for which NJ FamilyCare was
27 the primary payer for calendar year 2022, with payment dates between January 1,
28 2022, and June 30, 2023, with a run-date of not later than September 12, 2023, and
29 the hospital in each of the ten municipalities, if any, with the highest reimbursed
30 Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive
31 a 25 percent increase to their designated tier's add-on payment, unless such hospital
32 is publicly owned; (6) hospitals shall receive interim quarterly Medicaid managed
33 care outpatient hospital payments on or about the 15th of the first month of each
34 quarter based on calendar year 2022 outpatient visits as calculated in (5) above,
35 which shall be reconciled to actual fiscal year utilization in the subsequent fiscal
36 year's April payment. In addition, notwithstanding the provisions of any law or
37 regulation to the contrary, from the amounts hereinabove appropriated for the
38 General Medical Services program classification, the Department of Human
39 Services shall conduct an assessment of the viability and cost to the State of a
40 supplemental Medicaid add-on payment to physician practices that are affiliated
41 with hospital systems for services provided to Medicaid recipients, which may
42 differentiate based on delivery systems employed in different health systems. The
43 Commissioner of Human Services shall report to the Legislature whether such
44 funding is consistent with federal approvals and does not jeopardize any federal
45 funding.

DIRECT STATE SERVICES

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20-7530	Medical Services for the Aged	\$3,043,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$5,469,000
55-7530	Programs for the Aged	\$1,330,000
	(From General Fund: \$459,000)	
	(From Casino Revenue Fund: \$871,000)	
57-7530	Office of the Public Guardian.....	\$2,459,000
	Total Direct State Services Appropriation, Division	
	of Aging Services	<u>\$12,301,000</u>
	(From General Fund: \$11,430,000)	
	(From Casino Revenue Fund: \$871,000)	

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$8,967,000)
	Salaries and Wages (CRF)	(\$796,000)
	Materials and Supplies	(\$137,000)
	Materials and Supplies (CRF).....	(\$14,000)
	Services Other Than Personal.....	(\$1,715,000)
	Services Other Than Personal (CRF)	(\$47,000)
	Maintenance and Fixed Charges	(\$372,000)
	Maintenance and Fixed Charges (CRF)	(\$2,000)
	Special Purpose:.....	
55	Federal Programs for the Aged	(\$139,000)
55	NJ Elder Index	(\$100,000)
	Additions, Improvements and	
	Equipment (CRF).....	(\$12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$89,824,000
	(From General Fund: \$84,735,000)	
	(From Casino Revenue Fund: \$5,089,000)	
55-7530	Programs for the Aged	\$60,397,000
	(From General Fund: \$44,563,000)	
	(From Casino Revenue Fund: \$15,834,000)	
	Total Grants-in-Aid Appropriation, Division of	
	Aging Services	<u>\$150,221,000</u>
	(From General Fund: \$129,298,000)	
	(From Casino Revenue Fund: \$20,923,000)	

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Grants-in-Aid:

24	Senior Save Navigator Grant Program (P.L.2023, c.79)	(\$6,700,000)
24	Pharmaceutical Assistance to the Aged - Claims	(\$666,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims	(\$74,253,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)	(\$5,089,000)
24	Senior Gold Prescription Discount Program	(\$3,116,000)
55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ.....	(\$650,000)
55	Community Based Senior Programs	(\$42,663,000)
55	Community Based Senior Programs (CRF).....	(\$15,834,000)
55	Jewish Federation of New Jersey - Meals on Wheels Program.....	(\$500,000)
55	Bright Side Manor, Teaneck.....	(\$500,000)
55	Jewish Community Housing Corporation of Metropolitan New Jersey - Assited Living Services to Low-Income Seniors	(\$250,000)

Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for the expansion of long-term care services and supports for older adults and individuals seeking home and community based services.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare

1 Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount
2 programs, and for Medicare Part D premium costs for PAAD beneficiaries.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
5 Disabled program is subject to the following condition: any third party, as defined
6 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.
7 s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing
8 health, casualty, or malpractice insurance policies in the State or covering residents
9 of this State, shall enter into an agreement with the Department of Human Services
10 to permit and assist the matching of the Department of Human Services' program
11 eligibility and/or adjudication claims files against that third party's eligibility and/or
12 adjudicated claims files for the purpose of the coordination of benefits, utilizing, if
13 necessary, social security numbers as common identifiers.

14 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975,
15 c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for
16 payments to providers in the same program classification from which the recovery
17 originated.

18 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
19 portion of receipts generated or savings realized in the Medical Services for the Aged
20 or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from
21 initiatives included in the current fiscal year appropriations act may be transferred
22 to administration accounts to fund costs incurred in realizing these additional
23 receipts or savings, subject to the approval of the Director of the Division of Budget
24 and Accounting.

25 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
26 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold
27 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last
28 resource benefits, notwithstanding any provisions contained in contracts, wills,
29 agreements, or other instruments. Any provision in a contract of insurance, will, trust
30 agreement, or other instrument which reduces or excludes coverage or payment to
31 an individual because of that individual's eligibility for, or receipt of, PAAD or
32 Senior Gold Prescription Discount Program benefits shall be void, and no PAAD
33 and Senior Gold Prescription Discount Program payments shall be made as a result
34 of any such provision.

35 Notwithstanding the provisions of any law or regulation to the contrary, no funds
36 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
37 classification and the Senior Gold Prescription Discount Program account shall be
38 expended for fee-for-service prescription drug claims with no Medicare Part D
39 coverage except under the following conditions: (1) the maximum allowable cost for
40 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
41 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
42 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
43 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
44 less a volume discount, in the absence of a NADAC price, that is consistent with the
45 NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit
46 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
47 services for brand-name multi-source drugs and multi-source drugs in the absence
48 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
49 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
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1 professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
2 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
3 providers of pharmaceutical services for brand-name multi-source and multi-source
4 drugs, where an alternative pricing benchmark is not available, plus a professional
5 fee that is consistent with the NJ FamilyCare Program; or a provider's usual and
6 customary charge. For legend drugs purchased through the 340B Drug Pricing
7 Program, the maximum allowable cost shall be based on the 340B ceiling price. In
8 the absence of a 340B ceiling price, the alternative benchmark used shall be the
9 WAC minus a volume discount of 25 percent. The 340B ceiling price or the
10 alternative benchmark shall only apply when its price is the lowest compared to the
11 pricing formulas described by (i) through (v) above. Reimbursement for covered
12 outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a
13 professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the
14 lower of cost acquisition data submitted by providers of pharmaceutical services for
15 brand-name multi-source and multi-source drugs, where an alternative pricing
16 benchmark is not available, plus a professional fee of \$10.92; or a provider's usual
17 and customary charge. To effectuate the calculation of SUL rates and/or the
18 calculation of single-source and brand-name multi-source legend and non-legend
19 drug costs where an alternative pricing benchmark is not available, the Department
20 of Human Services shall mandate ongoing submission of current drug acquisition
21 data by providers of pharmaceutical services. No funds hereinabove appropriated
22 shall be paid to any entity that fails to submit required data.

23 Notwithstanding the provisions of any law or regulation to the contrary, no funds
24 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
25 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold
26 Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-
27 43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer,
28 unless participating pharmaceutical manufacturing companies execute contracts
29 with the Department of Human Services. Name brand manufacturers must provide
30 for the payment of rebates to the State on the same basis as provided for in
31 subsections (a) through (c) of section 1927 of the federal Social Security Act, 42
32 U.S.C. s.1396r-8.

33 Notwithstanding the provisions of any law or regulation to the contrary, no funds
34 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
35 program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold
36 Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.),
37 shall be expended unless participating pharmaceutical manufacturing companies
38 execute contracts with the Department of Human Services, providing for the
39 payment of rebates to the State provided, however, nothing in this paragraph shall
40 apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing
41 companies for prescriptions purchased by the PAAD program and the Senior Gold
42 Prescription Discount Program shall continue during the current fiscal year,
43 provided that the manufacturer's rebates for PAAD claims paid as secondary to
44 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply
45 only to the amount paid by the State under the PAAD and Senior Gold Prescription
46 Discount Programs. All revenues from such rebates during the current fiscal year are
47 appropriated for the PAAD program and the Senior Gold Prescription Discount
48 Program.

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1 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
2 to the Aged and Disabled and the Senior Gold Prescription Discount programs, there
3 are appropriated such additional amounts from the General Fund and available
4 federal matching funds as may be required for the payment of claims, credits, and
5 rebates, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the
8 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
9 and the Senior Gold Prescription Discount Program are conditioned upon the
10 Department of Human Services coordinating benefits with any voluntary
11 prescription drug mail-order or specialty pharmacy in a Medicare Part D provider
12 network or private third party liability plan network for beneficiaries enrolled in a
13 Medicare Part D program or beneficiaries with primary prescription coverage that
14 requires use of mail order. The mail-order program may waive, discount, or rebate
15 the beneficiary copayment and mail-order pharmacy providers may dispense up to a
16 90-day supply on prescription refills with the voluntary participation of the
17 beneficiary, subject to the approval of the Commissioner of Human Services and the
18 Director of the Division of Budget and Accounting.

19 Consistent with the requirements of the federal "Medicare Prescription Drug,
20 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
21 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
22 to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD)
23 programs and Senior Gold Prescription Discount Program recipients, no funds
24 hereinabove appropriated to the PAAD program or Senior Gold Prescription
25 Discount Program accounts shall be expended for any individual unless the
26 individual enrolled in the PAAD program or Senior Gold Prescription Discount
27 Program provides all data necessary to enroll the individual in Medicare Part D,
28 including data required for the subsidy assistance, as outlined by the Centers for
29 Medicare and Medicaid Services.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount
31 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
32 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior
33 Gold Prescription Discount Program shall be conditioned upon the following
34 provision: no funds shall be appropriated for the refilling of a prescription drug when
35 paid by PAAD or the Senior Gold Prescription Discount Program as the primary
36 payer until such time as the original prescription is 85 percent finished.

37 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
38 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
39 Disabled program or the Senior Gold Prescription Discount Program shall be
40 expended for diabetic testing materials and supplies which are covered under the
41 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs
42 used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not
43 limited to: drugs used for baldness, weight loss, and skin conditions.

44 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
45 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
46 Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall
47 be expended to cover medications not on the formulary of a PAAD program or
48 Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan.
49 This exclusion shall not apply to those drugs covered by the PAAD program and
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1 Senior Gold Prescription Discount Program which are specifically excluded by the
2 federal Medicare Prescription Drug Program. In addition, this exclusion shall not
3 impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
4 Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the
5 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
6 plan.

7 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
8 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior
9 Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and
10 Community Based Senior Programs are available for the payment of obligations
11 applicable to prior fiscal years.

12 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the
13 Aged - Claims and Senior Gold Prescription Discount Program, an amount not to
14 exceed \$2,850,000 may be transferred to various accounts as required, including
15 Direct State Services accounts, subject to the approval of the Director of the Division
16 of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, no funds
18 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
19 program and Senior Gold Prescription Discount Program accounts shall be available
20 as payment as a PAAD program or the Senior Gold Prescription Discount Program
21 benefit to any pharmacy that is not enrolled as a participating pharmacy in a
22 pharmacy network under Medicare Part D.

23 In order to permit flexibility in implementing ElderCare Initiatives hereinabove
24 appropriated as part of Community Based Senior Programs, amounts may be
25 transferred between Direct State Services and Grants-In-Aid accounts, subject to the
26 approval of the Director of the Division of Budget and Accounting. Notice thereof
27 shall be provided to the Legislative Budget and Finance Officer on the effective date
28 of the approved transfer.

29 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance
30 to the Aged and Disabled program, there are appropriated such additional amounts
31 as may be required from the Casino Revenue Fund and available federal matching
32 funds for the payment of claims, credits, and rebates, subject to the approval of the
33 Director of the Division of Budget and Accounting.

34 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance
35 to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are
36 available for the payment of obligations applicable to prior fiscal years.

37 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled
38 (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource
39 benefits, notwithstanding any provision contained in contracts, wills, agreements, or
40 other instruments. Any provision in a contract of insurance, will, trust agreement, or
41 other instrument which reduces or excludes coverage or payment to an individual
42 because of that individual's eligibility for or receipt of PAAD benefits shall be void,
43 and no PAAD payments shall be made as a result of any such provision.

44 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged
45 and Disabled-Claims program, notwithstanding the provisions of section 3 of
46 P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the
47 copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall
48 be \$5 for generic drugs and \$7 for brand name drugs.

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1 Notwithstanding the provisions of any law or regulation to the contrary, subject to the
2 approval of a plan by the Commissioner of Human Services, no funds appropriated
3 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
4 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is
5 the primary payer, unless participating pharmaceutical manufacturing companies
6 execute contracts with the Department of Human Services. Name brand
7 manufacturers must provide for the payment of rebates to the State on the same basis
8 as provided for in subsections (a) through (c) of section 1927 of the federal Social
9 Security Act, 42 U.S.C. s.1396r-8.

10 Notwithstanding the provisions of any law or regulation to the contrary, no funds
11 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
12 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless
13 participating pharmaceutical manufacturing companies execute contracts with the
14 Department of Human Services, providing for the payment of rebates to the State
15 provided, however, nothing in this paragraph shall apply to insulin products.
16 Furthermore, rebates from pharmaceutical manufacturing companies for
17 prescriptions purchased by the PAAD program shall continue during the current
18 fiscal year, provided that the manufacturers' rebates for PAAD claims paid as
19 secondary to Medicare Part D shall apply only to the amount paid by the State under
20 the PAAD program. All revenues from such rebates during the current fiscal year
21 are appropriated for the PAAD program.

22 Notwithstanding the provisions of any law or regulation to the contrary, the
23 appropriations for the Pharmaceutical Assistance to the Aged and Disabled program
24 are conditioned upon the Department of Human Services coordinating benefits with
25 any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part
26 D provider network or private third party liability plan network for beneficiaries
27 enrolled in a Medicare Part D program or beneficiaries with primary prescription
28 coverage that requires use of mail-order. The mail-order program may waive,
29 discount, or rebate the beneficiary copayment and mail-order pharmacy providers
30 may dispense up to a 90-day supply on prescription refills with the voluntary
31 participation of the beneficiary, subject to the approval of the Commissioner of
32 Human Services and the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount
34 hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled
35 (PAAD) program is conditioned upon the Department of Human Services
36 coordinating the benefits of the PAAD program with the prescription drug benefits
37 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act
38 of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition
39 against State automatic enrollment of PAAD program recipients in the federal
40 program. The PAAD program benefit and reimbursement shall only be available to
41 cover the beneficiary cost share to in-network pharmacies and for deductible and
42 coverage gap costs, as determined by the Commissioner of Human Services,
43 associated with enrollment in Medicare Part D for beneficiaries of the PAAD and
44 the Senior Gold Prescription Discount Program, and for Medicare Part D premium
45 costs for PAAD program beneficiaries.

46 Notwithstanding the provisions of any law or regulation to the contrary, no funds
47 appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
48 program and the Senior Gold Prescription Discount Program accounts shall be
49 available as payment as a PAAD program or Senior Gold Prescription Discount
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1 Program benefit to any pharmacy that is not enrolled as a participating pharmacy in
2 a pharmacy network under Medicare Part D.

3 Consistent with the requirements of the federal "Medicare Prescription Drug,
4 Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current
5 federal prohibition against State automatic enrollment of Pharmaceutical Assistance
6 to the Aged and Disabled (PAAD) program recipients, no funds hereinabove
7 appropriated from the PAAD account shall be expended for any individual enrolled
8 in the PAAD program unless the individual provides all data that may be necessary
9 to enroll the individual in Medicare Part D, including data required for the subsidy
10 assistance, as outlined by the Centers for Medicare and Medicaid Services.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount
12 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
13 Disabled (PAAD) program shall be conditioned upon the following provision: no
14 funds shall be appropriated for the refilling of a prescription drug paid by PAAD as
15 a primary payer until such time as the original prescription is 85 percent finished.

16 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
17 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
18 Disabled (PAAD) program shall be expended to cover medications not on the
19 formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion
20 shall not apply to those drugs covered by PAAD which are specifically excluded by
21 the federal Medicare Prescription Drug Program. In addition, this exclusion shall
22 not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,
23 Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the
24 medical necessity of coverage for drugs not on the formulary of a Medicare Part D
25 plan.

26 Notwithstanding the provisions of any law or regulation to the contrary, no amounts
27 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
28 Disabled (PAAD) program shall be expended for diabetic testing materials and
29 supplies which are covered under the federal Medicare Part B program, or for
30 vitamins, cough/cold medications, drugs used for the treatment of erectile
31 dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness,
32 weight loss, and skin conditions.

33 Notwithstanding the provisions of any law or regulation to the contrary, no funds
34 appropriated in the Pharmaceutical Assistance to the Aged and Disabled program
35 classification and the Senior Gold Prescription Discount Program account shall be
36 expended for fee-for-service prescription drug claims with no Medicare Part D
37 coverage except under the following conditions: (1) the maximum allowable cost for
38 legend and non-legend drugs shall be calculated based on Actual Acquisition Cost
39 (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost
40 (NADAC) Retail Price Survey, developed in accordance with subsection (f) of
41 section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC)
42 less a volume discount, in the absence of a NADAC price, that is consistent with the
43 NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit
44 (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical
45 services for brand-name multi-source drugs and multi-source drugs in the absence
46 of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and
47 non-legend drugs shall be calculated based on (i) the lower of the AAC plus a
48 professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
49 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
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1 providers of pharmaceutical services for brand-name multi-source and multi-source
 2 drugs, where an alternative pricing benchmark is not available, plus a professional
 3 fee that is consistent with the NJ FamilyCare Program; or a provider’s usual and
 4 customary charge. For legend drugs purchased through the 340B Drug Pricing
 5 Program, the maximum allowable cost shall be based on the 340B ceiling price. In
 6 the absence of a 340B ceiling price, the alternative benchmark used shall be the
 7 WAC minus a volume discount of 25 percent. The 340B ceiling price or the
 8 alternative benchmark shall only apply when its price is the lowest compared to the
 9 pricing formulas described by (i) through (v) above. Reimbursement for covered
 10 outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a
 11 professional fee of \$10.92; or a provider’s usual and customary charge; or (ii) the
 12 lower of cost acquisition data submitted by providers of pharmaceutical services for
 13 brand-name multi-source and multi-source drugs, where an alternative pricing
 14 benchmark is not available, plus a professional fee of \$10.92; or a provider’s usual
 15 and customary charge. To effectuate the calculation of SUL rates and/or the
 16 calculation of single-source and brand-name multi-source legend and non-legend
 17 drug costs where an alternative pricing benchmark is not available, the Department
 18 of Human Services shall mandate ongoing submission of current drug acquisition
 19 data by providers of pharmaceutical services. No funds hereinabove appropriated
 20 shall be paid to any entity that fails to submit required data.

21 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
 22 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to
 23 providers in the same program classification from which the recovery originated.

24 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient
 25 portion of receipts generated or savings realized in the Casino Revenue Fund or
 26 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from
 27 initiatives included in the current fiscal year's annual appropriations act may be
 28 transferred to administration accounts to fund costs incurred in realizing these
 29 additional receipts or savings, subject to the approval of the Director of the Division
 30 of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 32 hereinabove appropriated for the Community Based Senior Programs (CRF)
 33 account, \$140,000 shall be charged to the Casino Simulcasting Fund.

34
 35
 36 **STATE AID**

38	55-7530 Programs for the Aged	\$6,992,000
39	<i>(From General Fund:</i>	<i>\$4,538,000)</i>
40	<i>(From Property Tax Relief Fund:</i>	<i>\$2,454,000)</i>
41	Total State Aid Appropriation, Division of Aging	<hr/>
42	Services.....	\$6,992,000
43	<i>(From General Fund:</i>	<i>\$4,538,000)</i>
44	<i>(From Property Tax Relief Fund:</i>	<i>\$2,454,000)</i>

45
 46 **State Aid:**

47	55 County Offices on Aging (PTRF)	(\$2,454,000)
48	55 Older Americans Act – State Share	(\$4,538,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

Table with 2 columns: Description and Amount. Rows include 27-7545 Disability Services (\$2,256,000) and Total Direct State Services Appropriation, Division of Disability Services (\$2,256,000).

Direct State Services:

Table with 2 columns: Description and Amount. Rows include Personal Services (Salaries and Wages, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Special Purpose) and 27 Disability Information Hub.

GRANTS-IN-AID

Table with 2 columns: Description and Amount. Rows include 27-7545 Disability Services (\$16,207,000) and breakdowns from General Fund and Casino Revenue Fund.

Grants-in-Aid:

Table with 2 columns: Description and Amount. Rows include 27 Personal Assistance Services Program, 27 Personal Assistance Services Program (CRF), 27 Transportation/Vocational Services for the Disabled, and 27 New Jersey Association of Centers for Independent Living.

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed \$500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for

purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$65,233,000
99-7610	Administration and Support Services	\$21,371,000
	Total Direct State Services Appropriation,	
	Operation and Support of Educational Institutions ..	<u>\$86,604,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$44,179,000)
Materials and Supplies	(\$23,636,000)
Services Other Than Personal.....	(\$9,541,000)
Maintenance and Fixed Charges	(\$8,288,000)
Additions, Improvements and	
Equipment.....	(\$960,000)

The State appropriation for the State’s developmental centers is based on ICF/IDD revenues of \$269,236,000, provided that if the ICF/IDD revenues exceed \$269,236,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$7,545,000
99-7601	Administration and Support Services	\$8,480,000

A4700

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1	Total Direct State Services Appropriation,	
2	Community Programs.....	<u>\$16,025,000</u>

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4 **Direct State Services:**

5	Personal Services:	
6	Salaries and Wages	(\$7,381,000)
7	Materials and Supplies	(\$169,000)
8	Services Other Than Personal.....	(\$2,086,000)
9	Maintenance and Fixed Charges	(\$1,840,000)
10	Special Purpose:.....	
11	08 New Jersey Donated Dental	
12	Program.....	(\$170,000)
13	08 START Regional Response Teams	
14	to Address Behavioral Health	
15	Crisis in Individuals with	
16	Intellectual or Developmental	
17	Disabilities	(\$3,200,000)
18	99 Developmental Disabilities Council .	(\$298,000)
19	Additions, Improvements and	
20	Equipment.....	(\$881,000)

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25 **GRANTS-IN-AID**

26		
27	01-7601 Purchased Residential Care	\$1,247,113,000
28	(From General Fund:	\$657,162,000)
29	(From Casino Revenue Fund:	\$589,951,000)
30	02-7601 Social Supervision and Consultation	\$153,494,000
31	03-7601 Adult Activities.....	\$301,683,000
32	Total Grants-in-Aid Appropriation, Community	
33	Programs	<u>\$1,702,290,000</u>
34	(From General Fund:	\$1,112,339,000)
35	(From Casino Revenue Fund:	\$589,951,000)

36
37 **Grants-in-Aid:**

38	01 CCP - Individual Supports	(\$462,151,000)
39	01 CCP - Individual Supports (CRF)	(\$589,951,000)
40	01 Skill Development Homes	(\$5,498,000)
41	01 Client Housing.....	(\$38,990,000)
42	01 Contracted Services	(\$97,200,000)
43	01 Direct Support Professionals Wage	
44	Increase	(\$53,148,000)
45	02 Office for Prevention of	
46	Developmental Disabilities.....	(\$559,000)
47	02 CCP - Individual and Family Support	
48	Services.....	(\$43,668,000)

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1	02	Supports Program - Individual and	
2		Family Support Services.....	(\$109,267,000)
3	03	Supports Program - Employment and	
4		Day Services	(\$113,673,000)
5	03	CCP - Employment and Day Services..	(\$188,010,000)
6	01	LADACIN Network - Monmouth	
7		County.....	(\$100,000)
8	01	Recycle Ramp Program - Habitat for	
9		Humanity Salem County.....	(\$75,000)

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Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$5,000,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for CCP - Individual and Family Support Services is conditioned upon the following: the fee-for-service rate for behavioral supports assessment/plan development shall be \$22.05 for each 15 minutes and the fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26 for each 15 minutes.

The amount hereinabove appropriated for Supports Program – Employment and Day Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/IDD facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$1,338,638,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	\$8,715,000
99-7560	Administration and Support Services	\$2,663,000
	Total Direct State Services Appropriation,	
	Commission for the Blind and Visually Impaired ...	<u>\$11,378,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$8,893,000)
	Materials and Supplies	(\$126,000)
	Services Other Than Personal.....	(\$766,000)
	Maintenance and Fixed Charges	(\$456,000)
	Special Purpose:.....	
11	Tuition Reimbursements for	
	Teachers of the Visually Impaired .	(\$213,000)
11	Technology for the Visually	
	Impaired	(\$746,000)
	Additions, Improvements and	
	Equipment.....	(\$178,000)

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

1	11-7560	Services for the Blind and Visually Impaired	\$3,900,000
2		Total Grants-in-Aid Appropriation, Commission for	
3		the Blind and Visually Impaired	\$3,900,000
4			

Grants-in-Aid:

6	11	State Match for Federal Grants	(\$617,000)
7	11	Educational Services for Children	(\$2,021,000)
8	11	Services to Rehabilitation Clients	(\$1,262,000)
9			

10 Notwithstanding the provisions of N.J.A.C.10:91-7.1 or any other law or regulation to
 11 the contrary, the amount appropriated for Services to Rehabilitation Clients for
 12 reimbursement to providers for vision exam services shall be: \$250 for a low vision
 13 exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-
 14 up exam.

17 **50 Economic Planning, Development, and Security**
 18 **53 Economic Assistance and Security**
 19 **7550 Division of Family Development**

DIRECT STATE SERVICES

23	15-7550	Income Maintenance Management	\$40,213,000
24		Total Direct State Services Appropriation, Division	
25		of Family Development	\$40,213,000
26			

Direct State Services:

28		Personal Services:	
29		Salaries and Wages	(\$17,120,000)
30		Materials and Supplies	(\$330,000)
31		Services Other Than Personal	(\$4,944,000)
32		Maintenance and Fixed Charges	(\$843,000)
33		Special Purpose:	
34	15	Electronic Benefit	
35		Transfer/Distribution System	(\$5,529,000)
36	15	Work First New Jersey -	
37		Technology Investment	(\$10,489,000)
38	15	Supplemental Nutrition Assistance	
39		Program - Process Technology	
40		Improvements	(\$750,000)
41		Additions, Improvements and	
42		Equipment	(\$208,000)
43			

44 In order to permit flexibility, amounts may be transferred between various items of
 45 appropriation within the Income Maintenance Management program classification,
 46 subject to the approval of the Director of the Division of Budget and Accounting.
 47 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
 48 the effective date of the approved transfer.

1 The unexpended balances at the end of the preceding fiscal year in accounts where
 2 expenditures are required to comply with Maintenance of Effort requirements as
 3 specified in the federal "Personal Responsibility and Work Opportunity
 4 Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the
 5 approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, in order to
 7 improve the timeliness of benefit deliveries, operational efficiencies, and cost
 8 savings and to minimize fraud, the Department of Human Services and the
 9 Department of Labor and Workforce Development shall participate in a no cost, 90
 10 day pilot by which they shall obtain real-time employment and income information,
 11 which shall include up-to-date, non-modeled employment and income data provided
 12 by employers, from a third-party commercial consumer reporting agency, in
 13 accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq.,
 14 for the purpose of assisting with the determination of an individual's eligibility to
 15 receive Supplemental Nutrition Assistance Program and Temporary Assistance for
 16 Needy Families and unemployment benefits, including to conduct an analysis on the
 17 pilot; and shall undertake efforts to incorporate such real-time employment and
 18 income information into existing verification and eligibility determination
 19 procedures.
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 22 **GRANTS-IN-AID**

23	15-7550	Income Maintenance Management	\$539,206,000
24		Total Grants-in-Aid Appropriation, Division of	
25		Family Development	\$539,206,000
26			<hr/>
27			<hr/>

28 ***Grants-in-Aid:***

29	15	Work First New Jersey - Training	
30		Related Expenses.....	(\$1,967,000)
31	15	Work First New Jersey Support	
32		Services.....	(\$26,460,000)
33	15	Work First New Jersey Child Care.....	(\$482,505,000)
34	15	Kinship Care Initiatives	(\$5,416,000)
35	15	Hackensack Meridian Health- Fresh	
36		Match Program Expansion.....	(\$1,500,000)
37	15	SSI Attorney Fees	(\$1,823,000)
38	15	Utility Assistance Payments.....	(\$3,297,000)
39	15	Substance Use Disorder Initiatives.....	(\$15,113,000)
40	15	South Jersey Dream Center - Food	
41		Distribution Center.....	(\$100,000)
42	15	The Care Center of New Jersey - Food	
43		for HOPE	(\$1,025,000)
44			

45 In order to permit flexibility, amounts may be transferred between various items of
 46 appropriation within the Income Maintenance Management program classification,
 47 subject to the approval of the Director of the Division of Budget and Accounting.
 48 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
 49 the effective date of the approved transfer.
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1 The unexpended balances at the end of the preceding fiscal year in accounts where
2 expenditures are required to comply with Maintenance of Effort requirements as
3 specified in the federal "Personal Responsibility and Work Opportunity
4 Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 Of the amounts appropriated for Work First New Jersey, amounts may be transferred
7 to the various departments in accordance with the Division of Family Development's
8 agreements, subject to the approval of the Director of the Division of Budget and
9 Accounting. Any unobligated balances remaining from funds transferred to the
10 departments shall be transferred back to the Division of Family Development,
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 In order to permit flexibility in the handling of appropriations and ensure the timely
13 payment for services provided to clients within Division programs, including but not
14 limited to Social Services for the Homeless, amounts may be transferred between
15 the various items of General Fund and Property Tax Relief Fund appropriations
16 within the Income Maintenance Management program classification, subject to the
17 approval of the Director of the Division of Budget and Accounting. Notice thereof
18 shall be provided to the Legislative Budget and Finance Officer on the effective date
19 of the approved transfer.

20 The amounts hereinabove appropriated for the Work First New Jersey Program are
21 subject to the following condition: such sums as may be necessary are allocated for
22 the provision of voluntary intensive case management services to all eligible
23 program recipients.

24 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
25 the amounts hereinabove appropriated for Work First New Jersey Child Care, an
26 amount not to exceed \$50,100,000 is appropriated from the Workforce Development
27 Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D--9),
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, no funds
30 hereinabove appropriated for before-school, after-school, and summer "wrap
31 around" child care shall be expended except in accordance with the following
32 condition: Effective September 1, 2010, families with incomes between 101 percent
33 and 250 percent of the federal poverty level who reside in districts who received
34 Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school
35 year shall be subject to a copayment for "wrap around" child care, based upon a
36 schedule approved by the Department of Human Services and published in the New
37 Jersey Register, and effective September 1, 2010, families who reside in districts
38 who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-
39 2008 school year must meet the eligibility requirements under the New Jersey Cares
40 for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive
41 free or subsidized "wrap around" child care.

42 In addition to the amounts hereinabove appropriated for Work First New Jersey Child
43 Care, there are appropriated such amounts as may be necessary, as determined by
44 the Commissioner of the Department of Human Services, to fund the Work First
45 New Jersey Child Care Program, subject to the approval of the Director of the
46 Division of Budget and Accounting.

47 In addition to the amounts hereinabove appropriated for Social Services for the
48 Homeless, there is appropriated to the Division of Family Development in the
49 Department of Human Services, subject to the approval of the Director of the
50

1 Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used
 2 to provide case management services to individuals who qualify for such services
 3 pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.
 4 The unexpended balance at the end of the preceding fiscal year in the Thriving By Three
 5 Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the
 6 approval of the Director of the Division of Budget and Accounting.
 7 Notwithstanding the provisions of any law, rule or regulation to the contrary, every
 8 household in the State that is eligible to receive benefits under the Supplemental
 9 Nutrition Assistance Program (SNAP) established pursuant to the "Food and
 10 Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a
 11 minimum annual energy assistance payment of \$21 in order to qualify the household
 12 for a heating and cooling standard utility allowance under SNAP, in accordance with
 13 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been
 14 unavailable to the household under the State and federal criteria for SNAP and any
 15 applicable energy assistance programs that were in place as of July 1, 2013.
 16 The unexpended balance at the end of the preceding fiscal year in the Hackensack
 17 Meridian Health- Fresh Match Program Expansion account is appropriated for the
 18 same purpose, subject to the approval of the Director of the Division of Budget and
 19 Accounting.

22 **STATE AID**

24	15-7550	Income Maintenance Management	¹ [\$384,669,000]
25			<u>\$382,169,000¹</u>
26		(From General Fund:..... ¹ [\$264,130,000])	
27			<u>\$261,630,000¹</u>
28		(From Property Tax Relief Fund:..... \$120,539,000)	
29		Total State Aid Appropriation, Division of Family	
30		Development	¹ [\$384,669,000]
31			<u>\$382,169,000¹</u>
32		(From General Fund: ¹ [\$264,130,000])	
33			<u>\$261,630,000¹</u>
34		(From Property Tax Relief Fund:..... \$120,539,000)	

37 **State Aid:**

38	15	County Administration Funding	
39		(PTRF)	(\$46,916,000)
40	15	Work First New Jersey - Client	
41		Benefits	(\$16,230,000)
42	15	Social Services for the Homeless	
43		(PTRF)	(\$16,220,000)
44	15	Code Blue (PTRF)	(\$2,500,000)
45	15	Supplemental Nutrition Assistance	
46		Program - Minimum Benefit.....	(\$30,250,000)
47	15	General Assistance Emergency	
48		Assistance Program	(\$47,362,000)

1	15	Payments for Cost of General	
2		Assistance	(\$45,070,000)
3	15	Work First New Jersey - Emergency	
4		Assistance	(\$13,754,000)
5	15	Payments for Supplemental Security	
6		Income	(\$81,096,000)
7	15	State Supplement Security Income	
8		Administrative Fee	(\$27,618,000)
9	15	General Assistance County	
10		Administration (PTRF).....	(\$26,610,000)
11	15	Supplemental Nutrition Assistance	
12		Program Administration - State	(\$250,000)
13	15	Supplemental Nutrition Assistance	
14		Program Administration - State	
15		(PTRF).....	(\$28,293,000)
16	¹ [15	Work First New Jersey Menstrual	
17		Hygiene and Diaper Benefits	
18		Programs	(\$2,500,000)] ¹

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20 The net State share of reimbursements and the net balances remaining after full payment
 21 of amounts due the federal government of all funds recovered under P.L.1997, c.38
 22 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the
 23 preceding fiscal year are appropriated for the Work First New Jersey Program.

24 Receipts from State administered municipalities during the preceding fiscal year are
 25 appropriated for the same purpose.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 27 hereinabove appropriated for Income Maintenance Management are available for
 28 payment of obligations applicable to prior fiscal years.

29 The amounts hereinabove appropriated for Income Maintenance Management are
 30 conditioned upon the following provision: any change by the Department of Human
 31 Services in the standards upon which or from which grants of categorical public
 32 assistance are determined, first shall be approved by the Director of the Division of
 33 Budget and Accounting.

34 In order to permit flexibility and ensure the timely payment of benefits to welfare
 35 recipients, amounts may be transferred between the various items of appropriation
 36 within the Income Maintenance Management program classification, subject to the
 37 approval of the Director of the Division of Budget and Accounting. Notice thereof
 38 shall be provided to the Legislative Budget and Finance Officer on the effective date
 39 of the approved transfer.

40 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
 41 the Division of Budget and Accounting is authorized to withhold State Aid payments
 42 to municipalities to satisfy any obligations due and owing from audits of that
 43 municipality's General Assistance program.

44 The unexpended balances at the end of the preceding fiscal year in accounts where
 45 expenditures are required to comply with Maintenance of Effort requirements as
 46 specified in the federal "Personal Responsibility and Work Opportunity
 47 Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of
 48 General Assistance and General Assistance Emergency Assistance Program

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1 accounts are appropriated, subject to the approval of the Director of the Division of
2 Budget and Accounting.

3 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the
4 contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to
5 the Division of Family Development in the Department of Human Services to offset
6 unpaid receivables for the child support program.

7 In addition to the amounts hereinabove appropriated, to the extent that federal child
8 support incentive earnings are available, such additional amounts are appropriated
9 from federal child support incentive earnings to pay on behalf of individuals on
10 whom is imposed a \$35 annual child support user fee, subject to the approval of the
11 Director of the Division of Budget and Accounting.

12 There is appropriated an amount equal to the difference between actual revenue loss
13 reflected in the Earned Income Tax Credit program and the amount anticipated as
14 the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of
15 Effort requirements to allow the Department of Human Services to comply with the
16 Maintenance of Effort requirements as specified in the federal "Personal
17 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,
18 and as legislatively required by the Work First New Jersey program established
19 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
20 Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
22 the amounts hereinabove appropriated for Work First New Jersey - Client Benefits
23 and General Assistance Emergency Assistance Program accounts, an amount not to
24 exceed \$6,900,000 is appropriated from the Universal Service Fund for utility
25 payments for Work First New Jersey recipients, subject to the approval of the
26 Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or
28 regulation to the contrary, the amounts hereinabove appropriated for the Income
29 Maintenance Management program classification shall be subject to the following
30 condition: an assistance unit with two or more children that is eligible for benefits
31 under the Work First New Jersey Program and in receipt of child support shall
32 receive, in addition to its regular grant of cash assistance benefits, a monthly amount
33 of child support based on the current child support received for the month and
34 adjusted for the number of children in the assistance unit, in accordance with federal
35 law.

36 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation
37 to the contrary, the level of cash assistance benefits payable to an assistance unit
38 with dependent children shall increase as a result of a child having been born to the
39 assistance unit while the assistance unit is receiving assistance.

40 Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any
41 other law or regulation to the contrary, the amounts hereinabove appropriated for the
42 Income Maintenance Management program classification shall be subject to the
43 following condition: in an assistance unit with a single adult or couple with
44 dependent children, an adult that fails to actively cooperate with the Work First New
45 Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or
46 participate in work activities under the program without good cause, and has
47 therefore entered a pro-rata sanction period, shall have until the end of the sixth
48 month of the pro-rata sanction period to actively cooperate with the program or
49

1 participate in work activities before the assistance unit's cash assistance case shall
2 be suspended.

3 Notwithstanding any other law or regulation to the contrary, the maximum benefit
4 levels provided to Work First New Jersey recipients shall be 20 percent greater than
5 the assistance levels in effect in State fiscal year 2019.

6 In addition to the amounts hereinabove appropriated for Work First New Jersey -
7 Emergency Assistance, Payments for Supplemental Security Income and General
8 Assistance Emergency Assistance Program, there is appropriated to the Division of
9 Family Development in the Department of Human Services, subject to the approval
10 of the Director of the Division of Budget and Accounting, an amount not to exceed
11 \$20,000,000 to be used to provide emergency assistance benefits to individuals who
12 qualify for such benefits pursuant to P.L.1997, c.14 (C.44:10-44 et seq.), as amended
13 by P.L.2018, c.164 and P.L.2019, c.74.

14 The unexpended balance at the end of the preceding fiscal year in the Supplemental
15 Nutrition Assistance Program - Minimum Benefit account is appropriated for the
16 same purpose, subject to the approval of the Director of the Division of Budget and
17 Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, the Division
19 of Family Development may replace Work First New Jersey and Supplemental
20 Nutrition Assistance Program benefits that are determined by the Division to have
21 been stolen through card skimming, card cloning, or similar fraudulent methods,
22 subject to the same conditions that apply to the federal Supplemental Nutrition
23 Assistance Program, set forth in the federal "Consolidated Appropriations Act,
24 2023," P.L. 117-328, regarding EBT benefit fraud and prevention, and such amounts
25 as may be necessary for the payment of any benefit replacement may be transferred
26 from the various items of State and federal appropriations within the Income
27 Maintenance Management program classification or are appropriated, subject to the
28 approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
30 hereinabove appropriated for Payments for Cost of General Assistance and General
31 Assistance Emergency Assistance Program are subject to the following condition:
32 the per diem reimbursement rate for hotels and motels shall be \$10 greater than the
33 rates in effect during fiscal year 2024.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
35 hereinabove appropriated for Payments for Cost of General Assistance and General
36 Assistance Emergency Assistance Program are subject to the following condition:
37 no funds shall be expended to provide benefits to recipients enrolled in college. For
38 purposes of this provision, "college" is defined as that term is defined at
39 N.J.A.C.9A:1-1.2.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated for Income Maintenance Management program
42 classification are conditioned upon the following provision: benefits for the General
43 Assistance and General Assistance Emergency Assistance programs shall be made
44 available to individuals regardless of a conviction for distribution of a controlled
45 substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14
46 (C.44:10-48), provided the individual meets all other eligibility criteria and program
47 rules.

48 From the amount appropriated hereinabove for Payments for Cost of General
49 Assistance, the commissioner shall allocate not less than \$6,600,000 to Volunteers
50

1 of America Delaware Valley to provide enhanced navigation and coordination of
2 housing and homeless services in locations to include but not limited to Camden and
3 Atlantic counties.

4 Receipts from counties for persons receiving Old Age Assistance, Disability
5 Assistance, and Assistance for the Blind under the Supplemental Security Income
6 program are appropriated for the purpose of providing State Aid to the counties,
7 subject to the approval of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other
9 law or regulation to the contrary, the amount hereinabove appropriated for State
10 Supplemental Security Income Administrative Fee is subject to the following
11 condition: in order to expedite and improve efficiency in the administration of the
12 State Supplemental Security Income Program ("Program"), the Division of Family
13 Development may enter into contracts with one or more other states to issue, on
14 behalf of the State of New Jersey, State Supplemental Social Security checks to
15 clients approved by the State of New Jersey to receive payments under the Program
16 and to pay the state or states for any costs incurred under such contract, subject to
17 the approval of the Director of the Division of Budget and Accounting.

18
19
20 **55 Social Services Programs**
21 **7580 Division of the Deaf and Hard of Hearing**

22
23 **DIRECT STATE SERVICES**

24	23-7580	Services for the Deaf.....	\$2,371,000
25		Total Direct State Services Appropriation, Division	
26		of the Deaf and Hard of Hearing.....	\$2,371,000

27
28
29 **Direct State Services:**

30		Personal Services:	
31		Salaries and Wages	(\$943,000)
32		Services Other Than Personal.....	(\$40,000)
33		Maintenance and Fixed Charges	(\$1,000)
34		Special Purpose:.....	
35	23	Services to Deaf Clients.....	(\$783,000)
36	23	Leveling the Playing Field Early	
37		Intervention Program	(\$550,000)
38	23	Communication Access Services.....	(\$54,000)

39
40
41 **GRANTS-IN-AID**

42	23-7580	Services for the Deaf.....	\$320,000
43		(From Casino Revenue Fund:	\$320,000)
44		Total Grants-in-Aid Appropriation, Division of the	
45		Deaf and Hard of Hearing.....	\$320,000
46		(From Casino Revenue Fund:	\$320,000)

47
48
49 **Grants-in-Aid:**

50

1 23 Hearing Aid Assistance to the Aged
 2 and Disabled Program (CRF) (\$320,000)

3
 4 In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the
 5 Aged and Disabled programs, there are appropriated from the Casino Revenue Fund
 6 and available federal matching funds such additional amounts as may be required
 7 for the payment of claims, credits, and rebates, subject to the approval of the Director
 8 of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, amounts
 10 appropriated for the Hearing Aid Assistance to the Aged and Disabled program are
 11 subject to the following condition: reimbursements are available to eligible program
 12 participants for hearing aids up to a maximum reimbursement of \$500 per hearing
 13 aid per calendar year, subject to the approval of the Director of the Division of
 14 Budget and Accounting.

15
 16
 17 **70 Government Direction, Management, and Control**
 18 **76 Management and Administration**
 19 **7500 Division of Management and Budget**

20
 21 **DIRECT STATE SERVICES**

22			
23	96-7500	Institutional Security Services	\$8,268,000
24	99-7500	Administration and Support Services	\$57,099,000
25		Total Direct State Services Appropriation, Division	
26		of Management and Budget	<u>\$65,367,000</u>
27			

28 **Direct State Services:**

29		Personal Services:	
30		Salaries and Wages	(\$39,141,000)
31		Materials and Supplies	(\$363,000)
32		Services Other Than Personal.....	(\$11,684,000)
33		Maintenance and Fixed Charges	(\$865,000)
34		Special Purpose:.....	
35	96	Human Services Police Dispatch.....	(\$730,000)
36	99	Nurture NJ.....	(\$2,000,000)
37	99	Office of State Diversity, Equity,	
38		and Inclusion	(\$850,000)
39	99	Language Access and Translation	
40		Services (P.L.2023, c.263).....	(\$1,000,000)
41	99	Long-Term Care Integrity and	
42		Oversight.....	(\$1,150,000)
43	99	Transfer to State Police for	
44		Fingerprinting/Background Checks	
45		of Job Applicants.....	(\$6,484,000)
46	99	Office of New Americans	(\$500,000)
47		Additions, Improvements and	
48		Equipment.....	(\$600,000)
49			
50			

1 Revenues representing receipts to the General Fund from charges to residents' trust
2 accounts for maintenance costs are appropriated for use as personal needs
3 allowances for patients/residents who have no other source of funds for these
4 purposes; except that the total amount herein for these allowances shall not exceed
5 \$150,000 and any increase in the maximum monthly allowance shall be approved by
6 the Director of the Division of Budget and Accounting.

7 In addition to the amount appropriated for Legal Services of New Jersey, \$8,200,000,
8 subject to the approval of the Director of the Division of Budget and Accounting,
9 shall be made available by the Department of Human Services to one or more
10 qualified organizations as determined by the Commissioner of Human Services for
11 the provision of legal services and related costs to individuals at risk of detention or
12 deportation based on their immigration status.

13
14
15 **GRANTS-IN-AID**

17	99-7500 Administration and Support Services	\$12,930,000
18	Total Grants-in-Aid Appropriation, Division of	
19	Management and Budget	<u>\$12,930,000</u>

20
21 ***Grants-in-Aid:***

22	99 Legal Services.....	(\$4,500,000)
23	99 Unit Dose Contracting Services.....	(\$3,000,000)
24	99 Consulting Pharmacy Services	(\$3,930,000)
25	99 Kids In Need of Defense (KIND) -	
26	Legal Services for Unaccompanied	
27	Minors	(\$1,500,000)

28
29 Notwithstanding the provisions of any law or regulation to the contrary, the amount
30 hereinabove appropriated for Legal Services shall be made available to Kids in Need
31 of Defense (KIND) and subgrantees as determined by the Commissioner of the
32 Department of Human Services to provide legal representation and case management
33 to unaccompanied children and similarly situated youth living in New Jersey, subject
34 to the approval of the Director of the Division of Budget and Accounting.

35
36
37 **Department of Human Services, Total State Appropriation** ¹[\$9,851,331,000]
38 \$9,848,831,000¹

39
40
41 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of
42 patients in the several institutions, and such funds as may be received, are
43 appropriated for the use of the patients.

44 Funds received from the sale of articles made in occupational therapy departments of
45 the several institutions are appropriated for the purchase of additional material and
46 other expenses incidental to such sale or manufacture.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
48 hereinabove appropriated to the Department of Human Services shall be conditioned
49 upon the following provision: any change in program eligibility criteria and
50

1 increases in the types of services or rates paid for services to or on behalf of clients
2 for all programs under the purview of the Department of Human Services, not
3 mandated by federal law, first shall be approved by the Director of the Division of
4 Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
6 payments collected from clients receiving services from the Department of Human
7 Services and collected from their chargeable relatives, are appropriated to offset
8 administrative and contract expenses related to the charging, collecting, and
9 accounting of payments from clients receiving services from the department and
10 from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of
11 the Director of the Division of Budget and Accounting.

12 Payment to vendors for their efforts in maximizing federal revenues is appropriated and
13 shall be paid from the federal revenues received, subject to the approval of the
14 Director of the Division of Budget and Accounting. The unexpended balance at the
15 end of the preceding fiscal year in this account is appropriated.

16 Unexpended State balances may be transferred among Department of Human Services
17 accounts in order to comply with the State Maintenance of Effort requirements as
18 specified in the federal "Personal Responsibility and Work Opportunity
19 Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work
20 First New Jersey Program established pursuant to section 4 of P.L.1997, c.38
21 (C.44:10-58), subject to the approval of the Director of the Division of Budget and
22 Accounting. Notice of such transfers that would result in appropriations or
23 expenditures exceeding the State's Maintenance of Effort requirement obligation
24 shall be subject to the approval of the Joint Budget Oversight Committee. In
25 addition, unobligated balances remaining from funds allocated to the Department of
26 Labor and Workforce Development for Work First New Jersey as of June 1 of each
27 year are to be reverted to the Work First New Jersey-Client Benefits account in order
28 to comply with the federal "Personal Responsibility and Work Opportunity
29 Reconciliation Act of 1996," and as statutorily required by the Work First New
30 Jersey Program.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Department
32 of Human Services is authorized to identify opportunities for increased recoveries
33 to the General Fund and to the department. Such funds collected are appropriated,
34 subject to the approval of the Director of the Division of Budget and Accounting, in
35 accordance with a plan prepared by the department, and approved by the Director of
36 the Division of Budget and Accounting.

37 To effectuate the orderly consolidation or closure of a developmental center, amounts
38 hereinabove appropriated for the State developmental centers may be transferred to
39 accounts throughout the Department of Human Services in accordance with the plan
40 adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close
41 a developmental center, subject to the approval of the Director of the Division of
42 Budget and Accounting.

43 The unexpended balances at the end of the preceding fiscal year due to opportunities
44 for increased recoveries in the Department of Human Services are appropriated,
45 subject to the approval of the Director of the Division of Budget and Accounting.
46 These recoveries may be transferred to the Division of Medical Assistance and
47 Health Services to support the General Medical Services program classification,
48 subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and
 2 subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any
 3 law or regulation to the contrary, the minimum monthly personal needs allowance
 4 provided to persons residing in nursing facilities, State or county psychiatric
 5 hospitals, and State Developmental Centers who are eligible for Medicaid or SSI
 6 benefits shall be \$50. To effectuate the purposes of this provision, amounts may be
 7 transferred from General Medical Services appropriations to other accounts in the
 8 department and the Department of Health, subject to the approval of the Director of
 9 the Division of Budget and Accounting.

10 The amounts hereinabove appropriated for the Purchased Residential Care, Social
 11 Supervision and Consultation, Adult Activities, Community Services, Addiction
 12 Services, and Administration and Support Services program classifications are
 13 available for the payment of obligations applicable to prior fiscal years, subject to
 14 the approval of the Director of the Division of Budget and Accounting.
 15

<i>Summary of Department of Human Services Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$346,248,000
Grants-in-Aid	\$8,967,258,000
State Aid	\$535,325,000
<i>Appropriations by Fund:</i>	
General Fund	\$8,959,875,000
Property Tax Relief Fund	\$273,157,000
Casino Revenue Fund	\$615,799,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565 Administration and Support Services	\$3,650,000
Total Direct State Services Appropriation,	
Economic Planning and Development	\$3,650,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$789,000)
Materials and Supplies	(\$11,000)

1	Services Other Than Personal.....	(\$748,000)
2	Maintenance and Fixed Charges	(\$25,000)
3	Special Purpose:.....	
4	99 Healthcare Ombudsperson	(\$1,327,000)
5	99 Center for Occupational	
6	Employment Information.....	(\$750,000)

7
8 Of the amount hereinabove appropriated for the Administration and Support Services
9 program classification, \$538,000 is appropriated from the Unemployment
10 Compensation Auxiliary Fund.

11 In addition to the amount hereinabove appropriated for the Administration and Support
12 Services program, an amount not to exceed \$550,000 is appropriated from the
13 Unemployment Compensation Auxiliary Fund, subject to the approval of the
14 Director of the Division of Budget and Accounting.

15 Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et
16 seq.) are hereby appropriated for program costs.

17 Of the amount hereinabove appropriated for the Administration and Support Services
18 program, \$31,000 is payable out of the State Disability Benefits Fund and, in
19 addition to the amount hereinabove appropriated for the Administration and Support
20 Services program, there are appropriated from the State Disability Benefits Fund
21 such additional amounts as may be required to administer the program, subject to
22 the approval of the Director of the Division of Budget and Accounting.

23 The unexpended balance at the end of the preceding fiscal year in the Unemployment
24 Processing Modernization and Improvements account is appropriated for the same
25 purpose, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act,"
28 P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of
29 Labor and Workforce Development from the Enterprise Zone Assistance Fund,
30 subject to the approval of the Director of the Division of Budget and Accounting,
31 such amounts as are necessary to pay for employer rebate awards as approved by the
32 Commissioner of Community Affairs.

33 The amount necessary to provide administrative costs incurred by the Department of
34 Labor and Workforce Development to meet the statutory requirements of the "New
35 Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is
36 appropriated from the Enterprise Zone Assistance Fund, subject to the approval of
37 the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
39 the amount hereinabove appropriated for Administration and Support Services, there
40 is appropriated \$1,600,000 from the New Jersey Builders Utilization Initiative for
41 Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing
42 the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the
43 Director of the Division of Budget and Accounting.

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45

46 *53 Economic Assistance and Security*

47
48

DIRECT STATE SERVICES

49
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A4700

187

1	03-4520	State Disability Insurance Plan.....	\$33,617,000
2	04-4520	Private Disability Insurance Plan.....	\$5,685,000
3	05-4525	Workers' Compensation	\$14,552,000
4	06-4530	Special Compensation	\$2,268,000
5		Total Direct State Services Appropriation,	
6		Economic Assistance and Security	\$56,122,000

8 **Direct State Services:**

9		Personal Services:	
10		Salaries and Wages	(\$35,956,000)
11		Materials and Supplies	(\$343,000)
12		Services Other Than Personal.....	(\$6,440,000)
13		Maintenance and Fixed Charges	(\$2,938,000)
14		Special Purpose:.....	
15	03	State Disability Insurance Plan	(\$300,000)
16	03	State Disability Benefits Fund -	
17		Joint Tax Functions	(\$5,500,000)
18	03	Family Leave Insurance	(\$4,142,000)
19	04	Private Disability Insurance Plan	(\$100,000)
20	05	Workers' Compensation	(\$363,000)
21	06	Special Compensation.....	(\$40,000)

23 An amount not to exceed \$150,000 for the cost of notifying unemployment
24 compensation recipients of the availability of New Jersey Earned Income Tax Credit
25 information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated
26 from the Unemployment Compensation Auxiliary Fund, subject to the approval of
27 the Director of the Division of Budget and Accounting.

28 The amount necessary to pay interest due on any advances made from the federal
29 unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321
30 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary
31 Fund if the Commissioner of Labor determines that there are sufficient moneys in
32 the Unemployment Compensation Auxiliary Fund to repay all or a portion of the
33 interest amount due on September 30 of that calendar year. Additionally, the amount
34 necessary to pay interest due on any advances made under Title XII of the Social
35 Security Act is appropriated from Unemployment Compensation Interest Repayment
36 Fund established in the Department of Labor and Workforce Development, subject
37 to the approval of the Director of the Division of Budget and Accounting.

38 In addition to the amounts hereinabove appropriated, there is appropriated from the
39 Unemployment Compensation Auxiliary Fund, an amount not to exceed
40 \$45,000,000 to support the Unemployment Insurance program as well as costs
41 associated with certain State required notifications to Unemployment Insurance
42 claimants and for the support of the workforce development system, subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 In addition to the amount hereinabove appropriated for administrative costs associated
45 with the State Disability Insurance Plan, there is appropriated from the State
46 Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to
47 include \$1,000,000 for a reengineering study of the business process, subject to the
48 approval of the Director of the Division of Budget and Accounting.

49
50

1 The amounts hereinabove appropriated for the State Disability Insurance Plan and
2 Private Disability Insurance Plan are payable out of the State Disability Benefits
3 Fund.

4 In addition to the amounts hereinabove appropriated for the State Disability Insurance
5 Plan and Private Disability Insurance Plan, there are appropriated from the State
6 Disability Benefits Fund such additional amounts as may be required to pay
7 disability benefits, subject to the approval of the Director of the Division of Budget
8 and Accounting.

9 In addition to the amounts hereinabove appropriated for the State Disability Insurance
10 Plan and the Private Disability Insurance Plan, there are appropriated from the State
11 Disability Benefits Fund such additional amounts as may be required to administer
12 the State Disability Insurance Plan and the Private Disability Insurance Plan.

13 In addition to the amounts hereinabove appropriated for the State Disability Insurance
14 Plan, there are appropriated from the Family Temporary Disability Leave Account
15 within the State Disability Benefits Fund such amounts as may be required to pay
16 benefits during periods of family temporary disability leave and the associated
17 administrative costs, subject to the approval of the Director of the Division of Budget
18 and Accounting.

19 In addition to the amount hereinabove appropriated for the Workers' Compensation
20 program, there are appropriated receipts in excess of the amount anticipated for the
21 same purpose, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 In addition to the amount hereinabove appropriated for the Special Compensation
24 program, there are appropriated receipts in excess of the amount anticipated for the
25 same purpose, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 The amount hereinabove appropriated for the Special Compensation program shall be
28 payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation
29 set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for
30 the Special Compensation program, there are appropriated from the Second Injury
31 Fund such additional amounts as may be required for costs of administration and
32 beneficiary payments.

33 There is appropriated from the balance in the Second Injury Fund an amount not to
34 exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund
35 for the payment of benefits as determined in accordance with section 11 of P.L.1966,
36 c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next
37 Uninsured Employer's Fund surcharge imposed in accordance with section 10 of
38 P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to
39 the Second Injury Fund without interest and shall be included in net assets of the
40 Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

41 Notwithstanding the provisions of any law or regulation to the contrary, the funds
42 appropriated for Second Injury Fund benefits are available for the payment of
43 obligations applicable to prior fiscal years.

44 Amounts to administer the Uninsured Employer's Fund are appropriated from the
45 Uninsured Employer's Fund, subject to the approval of the Director of the Division
46 of Budget and Accounting.

47 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the
48 contrary, any recoveries from fines and penalties assessed on or before October 21,
49 2013 in connection with fraudulently obtained unemployment insurance benefits are
50

1 appropriated and shall be deposited into the Unemployment Compensation Auxiliary
 2 Fund.
 3 From the funds made available to the State under section 903(d)(4) of the Social
 4 Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or
 5 so much thereof as may be necessary, is appropriated for the continued maintenance
 6 and improvement of services to unemployment insurance claimants through the
 7 improvement and modernization of the benefit payment system and other technology
 8 improvements and to employment service clients through the continued
 9 development and maintenance of one-stop offices throughout the State and other
 10 investments in technology, processes, and services that will enhance job
 11 opportunities for clients. An amount not to exceed \$3,000,000 is appropriated from
 12 the funds made available to the State under section 903(d)(4) of the Social Security
 13 Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department’s effort
 14 in auditing and collection of unemployment contribution obligations, subject to the
 15 approval of the Director of the Division of Budget and Accounting.
 16
 17

18 **54 Workforce and Employment Services**

19
 20 **DIRECT STATE SERVICES**

22	07-4535	Vocational Rehabilitation Services.....	\$2,704,000
23	09-4545	Employment Services.....	\$11,329,000
24	10-4545	Employment and Training Services	\$5,500,000
25	12-4550	Workplace Standards	\$13,241,000
26	16-4555	Public Sector Labor Relations	\$4,249,000
27	17-4560	Private Sector Labor Relations	\$1,300,000
28		Total Direct State Services Appropriation,	
29		Workforce and Employment Services	<u>\$38,323,000</u>

31 **Direct State Services:**

32		Personal Services:	
33		Salaries and Wages	(\$22,777,000)
34		Materials and Supplies	(\$33,000)
35		Services Other Than Personal.....	(\$1,288,000)
36		Maintenance and Fixed Charges	(\$26,000)
37		Special Purpose:.....	
38	09	Workforce Development Partnership	
39		Program.....	(\$1,909,000)
40	09	Workforce Development Partnership	
41		- Counselors	(\$81,000)
42	09	Workforce Literacy and Basic Skills	
43		Program.....	(\$2,000,000)
44	10	Opioid Initiatives	(\$5,000,000)
45	10	Teacher Apprenticeships.....	(\$500,000)
46	12	Worker and Community Right to	
47		Know Act	(\$30,000)
48	12	Worker Health & Safety	(\$750,000)

1	12	Teen Summer Working Hours	
2		Database (P.L.2022, c.63).....	(\$1,000,000)
3	12	Public Works Contractor	
4		Registration	(\$2,790,000)
5	12	Safety Commission	(\$3,000)
6	12	Domestic Work Enforcement	
7		Program (P.L.2023, c.262).....	(\$100,000)
8		Additions, Improvements and	
9		Equipment.....	(\$36,000)

10

11 The amount hereinabove appropriated for the Vocational Rehabilitation Services
12 program classification is appropriated from the Workforce Development Partnership
13 Fund.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount
15 hereinabove appropriated for the Vocational Rehabilitation Services program
16 classification is available for the payment of obligations applicable to prior fiscal
17 years.

18 The amount hereinabove appropriated for Salaries and Wages for the Vocational
19 Rehabilitation Services program classification shall be conditioned on the following:
20 a) prior to determination of funding levels for the various services funded by any
21 State or federal funds for vocational rehabilitation services, including but not limited
22 to slot values and transportation, the Commissioner of Labor and Workforce
23 Development shall consult with the sheltered workshop provider community to
24 ensure a fair and adequate allocation of funding; and b) the Commissioner shall
25 notify the Joint Budget Oversight Committee not less than 10 days prior to
26 implementation of any change in rates for vocational rehabilitation services.

27 Notwithstanding the provisions of any law or regulation to the contrary, there is
28 appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from
29 the Unemployment Compensation Auxiliary Fund for the same purpose, subject to
30 the approval of the Director of the Division of Budget and Accounting.

31 The amounts hereinabove appropriated for the Workforce Development Partnership
32 Program and Workforce Development Partnership - Counselors shall be
33 appropriated from receipts from the Workforce Development Partnership Fund,
34 pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional
35 amounts as may be required to administer the Workforce Development Partnership
36 Program, subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, up to 15
39 percent of the amount available from the Workforce Development Partnership Fund
40 for the Supplemental Workforce Development Benefits Program shall be
41 appropriated as necessary to fund additional administrative costs relating to the
42 processing and payment of benefits, subject to the approval of the Director of the
43 Division of Budget and Accounting.

44 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other
45 law or regulation to the contrary, the unexpended balance at the end of the preceding
46 fiscal year in the Workforce Development Partnership Fund is appropriated to such
47 fund, subject to the approval of the Director of the Division of Budget and
48 Accounting.

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1 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills
2 Program shall be appropriated from receipts received pursuant to P.L.2001, c.152
3 (C.34:15D-21 et seq.), together with such additional amounts as may be required to
4 administer the Workforce Literacy Program, subject to the approval of the Director
5 of the Division of Budget and Accounting.

6 Receipts in excess of the amount anticipated for the Workplace Standards program and
7 the unexpended balance at the end of the preceding fiscal year are appropriated for
8 the same program, subject to the approval of the Director of the Division of Budget
9 and Accounting.

10 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
11 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
12 unexpended balance at the end of the preceding fiscal year in the Supplemental
13 Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Any excess receipts that are appropriated to the Workplace Standards program and that
16 are available may be used by the Department of Labor and Workforce Development
17 as match for any federal programs requiring a State match.

18 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
19 an amount not less than \$2,000,000 shall be allocated for the costs of additional staff
20 assigned to enforce the provisions of the "New Jersey Prevailing Wage Act,"
21 P.L.1963, c.150 (C.34:11-56.25 et seq.).

22 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages,
23 an amount not less than \$1,000,000 shall be allocated to the Office of Strategic
24 Enforcement for the costs of additional staff assigned to enforce the provisions of
25 the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

26 The amount hereinabove appropriated for the Teen Summer Working Hours Database
27 (P.L.2022, c.63) is appropriated from the Workforce Development Partnership Fund.

28 The unexpended balance at the end of the preceding fiscal year in the Temporary
29 Worker - Bill of Rights (P.L.2023, c.10) account is appropriated for the same
30 purpose, subject to the approval of the Director of the Division of Budget and
31 Accounting.

32 Notwithstanding the provisions of the "Worker and Community Right To Know Act,"
33 P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the
34 Worker and Community Right To Know Act account is payable from the Worker
35 and Community Right To Know Fund. If receipts to that fund are less than
36 anticipated, the appropriation shall be reduced proportionately.

37 Receipts in excess of the amount anticipated for the Public Works Contractor
38 Registration program and the unexpended balance at the end of the preceding fiscal
39 year are appropriated for the Public Works Contractor Registration program, subject
40 to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations
42 Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne
43 equally by the public employer and the exclusive employee representative.

44 The amount hereinabove appropriated for the Private Sector Labor Relations program
45 classification is appropriated from the Workforce Development Partnership Fund.

46 From the appropriation provided hereinabove in support of office leases, and
47 notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the
48 State Treasurer, in consultation with the Commissioner of Labor and Workforce
49 Development, is hereby authorized to enter into cost-sharing agreements with any
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1 authorized non-State partner that offers programs and activities supported primarily
2 by federal funds from the United States Departments of Labor and Education in the
3 State's one-stop centers for the purpose of co-locating such partner in an office with
4 the Department of Labor and Workforce Development providing rent costs shall be
5 equitably shared in accordance with a cost allocation plan approved by the
6 Commissioner of Labor and Workforce Development.

7 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage
8 Act Trust Fund such amounts as may be necessary for payments.

9
10
11 **GRANTS-IN-AID**

13	07-4535	Vocational Rehabilitation Services.....	\$54,644,000
14		(From General Fund:	\$52,448,000)
15		(From Casino Revenue Fund:	\$2,196,000)
16	10-4545	Employment and Training Services.....	\$29,376,000
17		Total Grants-in-Aid Appropriation, Workforce and	
18		Employment Services.....	\$84,020,000
19		(From General Fund:	\$81,824,000)
20		(From Casino Revenue Fund:	\$2,196,000)

21
22 **Grants-in-Aid:**

23	07	Vocational Rehabilitation Services	(\$41,938,000)
24	07	Vocational Rehabilitation Services	
25		(CRF).....	(\$2,196,000)
26	07	Services to Clients (State Share).....	(\$4,432,000)
27	07	Direct Support Professionals Wage	
28		Increase.....	(\$1,678,000)
29	07	Mid-Atlantic States Career and	
30		Education Center.....	(\$1,000,000)
31	07	ACCSES NJ - Extended Employment...	(\$2,700,000)
32	07	ACCSES NJ - Extended Employment -	
33		Transportation.....	(\$700,000)
34	10	New Jersey Youth Corps	(\$2,325,000)
35	10	Work First New Jersey Work Activities	(\$26,751,000)
36	10	Progress 360.....	(\$250,000)
37	10	Camden County Youth Services	
38		Commission - Job Training and	
39		Workforce Investment Pilot Program .	(\$50,000)

40
41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
42 hereinabove appropriated for Vocational Rehabilitation Services, there is
43 appropriated \$20,000,000 from the Workforce Development Partnership Fund.

44 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an
45 amount not less than \$46,776,000 shall be allocated for the Extended Employment
46 client slots and shall be paid in 12 equal monthly payments of \$3,898,000,
47 commencing in July 2024. These funds shall be contracted in July, and the first
48 payment shall be paid to providers in July 2024.
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1 The amount hereinabove appropriated for Vocational Rehabilitation Services is
2 conditioned upon the following: the rates for Pre-Placement, Supported Employment
3 Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along
4 services shall be no less than \$64 per hour.

5 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
6 hereinabove appropriated for Vocational Rehabilitation Services, there is
7 appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

8 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
9 Services, such sums as may be necessary to allow for the matching of federal funds
10 made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the
11 Workforce Development Partnership Fund, subject to the approval of the Director
12 of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for the Vocational Rehabilitation Services program
15 classification is available for the payment of obligations applicable to prior fiscal
16 years.

17 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
18 Services, there is appropriated an additional \$5,000,000 from the Workforce
19 Development Partnership Fund for Extended Employment (Center based jobs),
20 Extended Employment Transportation, and Long-Term Follow Along Services
21 which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there
22 is appropriated an additional \$5,000,000 from the Workforce Development
23 Partnership Fund, of which \$3,600,000 shall be allocated for the Extended
24 Employment client slots, and \$1,400,000 shall be allocated for Extended
25 Employment Transportation. Further, there is appropriated an additional
26 \$10,500,000 from the Workforce Development Partnership Fund for Extended
27 Employment.

28 In addition to the amount hereinabove appropriated for Vocational Rehabilitation
29 Services, an amount not to exceed \$2,000,000 to allow for the matching of federal
30 funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the
31 Supplemental Workforce Fund for Basic Skills, subject to the approval of the
32 Director of the Division of Budget and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Future of Work
34 Initiatives account is appropriated for the same purpose, subject to the approval of
35 the Director of the Division of Budget and Accounting.

36 In addition to the amounts hereinabove appropriated for the Employment and Training
37 Services program classification, an amount not to exceed \$50,000 is appropriated
38 from the Unemployment Compensation Auxiliary Fund for costs incurred by the
39 Disadvantaged Youth Employment Opportunities Council, subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
42 hereinabove appropriated for New Jersey Youth Corps, \$2,325,000 is appropriated
43 from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
44 (C.34:15D-9) and an amount not to exceed 10 percent from all funds available to the
45 program shall be made available for administrative costs incurred by the Department
46 of Labor and Workforce Development.

47 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
48 hereinabove appropriated for Work First New Jersey Work Activities and Work First
49 New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the
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1 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-
2 9), together with such additional amounts as may be required to administer the Work
3 First New Jersey Program, as determined by the Commissioner of Labor and
4 Workforce Development, subject to the approval of the Director of the Division of
5 Budget and Accounting.

6 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities,
7 an amount not to exceed three percent shall be made available for administrative
8 costs incurred by the Department of Labor and Workforce Development.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
10 the amounts hereinabove appropriated for the Work First New Jersey Work
11 Activities and Work First New Jersey-Training Related Expenses accounts, an
12 amount not to exceed \$21,500,000 is appropriated from the Workforce Development
13 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
16 the amount hereinabove appropriated for Employment and Training Services, an
17 amount not to exceed \$27,500,000 is appropriated from the Workforce Development
18 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of
19 funding the New Jersey Apprenticeship Network, the Career Accelerator Internship
20 Program, the Workforce Development Policy and Evaluation Lab, the New Jersey
21 Career Network, the New Jersey Economic Development Authority Workforce
22 Development Partnership, and such other priority additional workforce initiatives
23 recommended by the Commissioner of Labor and Workforce Development, subject
24 to the approval of the Director of the Division of Budget and Accounting.

25 In addition to the amount appropriated for Employment and Training Services program
26 classification, there is appropriated an additional \$6,000,000 from the Workforce
27 Development Partnership Fund for NJ Community College Consortium for
28 Workforce and Economic Development.

31 **70 Government Direction, Management, and Control**

32 **74 General Government Services**

33
34 **DIRECT STATE SERVICES**

36	22-4575	General Administration, Agency Services, Test	
37		Development and Analytics	\$23,009,000
38	24-4580	Appeals and Regulatory Affairs	\$3,818,000
39		Total Direct State Services Appropriation, General	
40		Government Services.....	<u>\$26,827,000</u>

41
42 **Direct State Services:**

43	Personal Services:	
44	Civil Service Commission.....	(\$5,000)
45	Salaries and Wages	(\$24,176,000)
46	Materials and Supplies	(\$332,000)
47	Services Other Than Personal.....	(\$1,331,000)
48	Maintenance and Fixed Charges	(\$141,000)
49	Special Purpose:.....	

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195

1	22	Test Validation/Police Testing	(\$434,000)
2	22	Americans with Disabilities Act.....	(\$60,000)
3		Additions, Improvements and	
4		Equipment.....	(\$348,000)

5
6 Receipts from fees charged to applicants for open competitive or promotional
7 examinations, and the unexpended fee balance at the end of the preceding fiscal year,
8 collected from firefighter and law enforcement examination receipts, are
9 appropriated for the costs of administering these exams, subject to the approval of
10 the Director of the Division of Budget and Accounting.

11 Receipts from fees charged for appeals to the Civil Service Commission are
12 appropriated for the costs of administering the appeals process, subject to the
13 approval of the Director of the Division of Budget and Accounting.

14 Receipts from Training and Development (CLIP) and any unexpended balance at the
15 end of the preceding fiscal year are appropriated for costs related to that program,
16 subject to the approval of the Director of the Division of Budget and Accounting.

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Department of Labor and Workforce Development, Total State

20	Appropriation	\$208,942,000
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<i>Summary of Department of Labor and Workforce Development Appropriations</i>		
<i>(For Display Purposes Only)</i>		
<i>Appropriations by Category:</i>		
Direct State Services		\$124,922,000
Grants-in-Aid		\$84,020,000
<i>Appropriations by Fund:</i>		
General Fund		\$206,746,000
Casino Revenue Fund		\$2,196,000

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66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

43
44

DIRECT STATE SERVICES

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06-1200	State Police Operations	\$431,266,000
09-1020	Criminal Justice	\$62,136,000
30-1460	Gaming Enforcement	\$68,685,000
	<i>(From Casino Control Fund: \$68,685,000)</i>	

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A4700

196

1	99-1200	Administration and Support Services	\$37,846,000
2		Total Direct State Services Appropriation, Law	
3		Enforcement	\$599,933,000
4		<i>(From General Fund: \$531,248,000)</i>	
5		<i>(From Casino Control Fund: \$68,685,000)</i>	
6			
7		Direct State Services:	
8		Personal Services:.....	
9		Salaries and Wages	(\$290,701,000)
10		Salaries and Wages (CCF).....	(\$60,413,000)
11		Cash in Lieu of Maintenance	(\$46,313,000)
12		Cash in Lieu of Maintenance (CCF)	(\$1,006,000)
13		Materials and Supplies	(\$17,974,000)
14		Materials and Supplies (CCF)	(\$350,000)
15		Services Other Than Personal	(\$26,951,000)
16		Services Other Than Personal (CCF) ...	(\$2,518,000)
17		Maintenance and Fixed Charges	(\$6,333,000)
18		Maintenance and Fixed Charges (CCF)	(\$2,348,000)
19		Special Purpose:	
20	06	Nuclear Emergency Response	
21		Program	(\$373,000)
22	06	Drunk Driver Fund Program.....	(\$350,000)
23	06	State Police DNA Laboratory	
24		Enhancement.....	(\$4,904,000)
25	06	Urban Search and Rescue	(\$1,000,000)
26	06	Rural Section Policing.....	(\$87,002,000)
27	06	Waterfront Operations	(\$4,000,000)
28	06	ARRIVE Together Pilot Program	
29		(P.L.2022, c.36)	(\$300,000)
30	06	Expungement Unit.....	(\$13,000,000)
31	09	Sexual Assault Nurse Examiner	
32		Program	(\$4,200,000)
33	09	Division of Criminal Justice - State	
34		Match.....	(\$750,000)
35	09	Office of Public Integrity &	
36		Accountability	(\$8,517,000)
37	09	Police Training Commission	(\$3,200,000)
38	09	Expenses of State Grand Jury	(\$356,000)
39	09	Medicaid Fraud Investigation -	
40		State Match.....	(\$1,758,000)
41	09	Victim and Witness Advocacy Fund	(\$500,000)
42	30	Gaming Enforcement (CCF).....	(\$1,500,000)
43	99	Emergency Operations Center and	
44		Hamilton TechPlex Maintenance...	(\$3,473,000)
45	99	N.C.I.C. 2000 Project	(\$1,575,000)
46		Additions, Improvements and	
47		Equipment	(\$7,718,000)
48		Additions, Improvements and	
49		Equipment (CCF)	(\$550,000)
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2 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
3 hereinabove appropriated for Criminal Justice salaries, an amount not to exceed
4 \$1,000,000, subject to the approval of the Director of the Division of Budget and
5 Accounting, shall be used for the costs of increased staffing for labor enforcement
6 matters.

7 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
8 the amount hereinabove appropriated for Division of Criminal Justice - State Match,
9 an amount not to exceed \$600,000 is appropriated to provide State matching funds
10 for the purpose of strengthening and expanding services related to Internet Crimes
11 Against Children cases, subject to the approval of the Director of the Division of
12 Budget and Accounting.

13 The amount hereinabove appropriated for the Police Training Commission program is
14 appropriated from the Workforce Development Partnership Fund.

15 Notwithstanding the provisions of any law or regulation to the contrary, all fees and
16 receipts collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are
17 appropriated to fund a portion of the operational costs of the Police Training
18 Commission program, subject to the approval of the Director of the Division of
19 Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
21 the recovery of costs associated with the implementation of the "Criminal Justice
22 Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose
23 of offsetting the costs of the Division of Criminal Justice, and the unexpended
24 balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery
25 account is appropriated for the same purpose, subject to the approval of the Director
26 of the Division of Budget and Accounting.

27 The unexpended balance at the end of the preceding fiscal year in the Victim and
28 Witness Advocacy Fund account, together with receipts pursuant to section 2 of
29 P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

30 Such additional amounts as may be required to carry out the provisions of the "New
31 Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the
32 General Fund, provided, however, that any expenditures therefrom shall be subject
33 to the approval of the Director of the Division of Budget and Accounting.

34 Receipts in excess of the amount anticipated from license fees and/or audits conducted
35 to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369
36 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

37 Of the amounts hereinabove appropriated to the Division of State Police, there shall be
38 credited against such amounts such monies as are received by the Division of State
39 Police pursuant to a Memorandum of Understanding between the Division of State
40 Police and the New Jersey Schools Development Authority for services rendered by
41 the Division of State Police in connection with the school construction program.

42 Notwithstanding the provisions of any other law or regulation to the contrary, none of
43 the monies appropriated to the Division of State Police shall be used to provide
44 police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a
45 municipality in which such services were not provided in the previous fiscal year or
46 to expand such services in a municipality beyond the level at which such services
47 were provided in the previous fiscal year.

48 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of
49 N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended
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1 balance at the end of the preceding fiscal year, are appropriated to offset the costs of
2 administering the application process, subject to the approval of the Director of the
3 Division of Budget and Accounting.

4 Of the amounts hereinabove appropriated in the Rural Section Policing account,
5 amounts may be transferred to salary and other operating accounts within the
6 Division of State Police, subject to the approval of the Director of the Division of
7 Budget and Accounting.

8 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program,
9 there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for
10 the Drunk Driver Fund Program.

11 In addition to the amount hereinabove appropriated for Waterfront Operations, there
12 are appropriated such additional amounts as may be required to support the New
13 Jersey State Police waterfront operations in accordance with P.L.2017, c.324
14 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the
15 responsibilities of the Waterfront Commission to the New Jersey State Police,
16 including long-term costs and expenses resulting from the transition, subject to the
17 approval of the Director of the Division of Budget and Accounting.

18 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver
19 Fund Program account, together with any receipts in excess of the amount
20 anticipated in the Drunk Driving Fines account in the Department of Transportation,
21 are appropriated to the Drunk Driver Fund Program account in the Department of
22 Law and Public Safety, subject to the approval of the Director of the Division of
23 Budget and Accounting.

24 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable
25 out of the Drunk Driving Enforcement Fund established pursuant to section 1 of
26 P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining
27 therein. If receipts to the fund are less than anticipated, the appropriation shall be
28 reduced proportionately.

29 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the
30 unexpended balance at the end of the preceding fiscal year, in the Noncriminal
31 Record Checks account, together with any receipts in excess of the amount
32 anticipated are appropriated for use of the Division of State Police, subject to the
33 approval of the Director of the Division of Budget and Accounting.

34 In addition to the amount hereinabove appropriated for State Police Operations, such
35 amounts as may be required for the purpose of offsetting costs of the provision of
36 State Police services are appropriated from indirect cost recoveries received from
37 the New Jersey Highway Authorities and other agencies, subject to the approval of
38 the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, receipts
40 pursuant to the New Jersey Emergency Medical Service Helicopter Response Act,
41 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to
42 the Division of State Police and the Department of Health to defray the operating
43 costs of the New Jersey Emergency Medical Service Helicopter Response Program
44 as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation
45 program. The unexpended balance at the end of the preceding fiscal year is
46 appropriated to the special capital maintenance reserve account for capital
47 replacement and major maintenance of medevac and general aviation helicopter
48 equipment and any expenditures therefrom shall be subject to the approval of the
49 Director of the Division of Budget and Accounting. Receipts pursuant to the New
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1 Jersey Emergency Medical Service Helicopter Response Act under subsection c. of
2 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State
3 Police to fund the costs of new State Police recruit training classes. The unexpended
4 balance at the end of the preceding fiscal year is appropriated for this purpose subject
5 to the approval of the Director of the Division of Budget and Accounting. No funds
6 shall be expended to expand services in a manner that duplicates service currently
7 provided. The Department of Health and the Division of State Police shall establish
8 performance metrics to ensure the appropriate delivery of State-wide emergency
9 medical helicopter service and that no inefficient duplication of State funded service
10 exists.

11 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to
12 section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable
13 and necessary expenses of the Division of State Police and the New Jersey Motor
14 Vehicle Commission in the performance of commercial truck safety and emission
15 inspections, subject to the approval of the Director of the Division of Budget and
16 Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, receipts and
18 available balances collected pursuant to the New Jersey Emergency Medical Service
19 Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2),
20 not to exceed \$5,000,000, are appropriated for State Police salaries, subject to the
21 approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, receipts and
23 available balances pursuant to the New Jersey Emergency Medical Service
24 Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-
25 8.2), not to exceed \$5,000,000 are appropriated for State Police vehicles, subject to
26 the approval of the Director of the Division of Budget and Accounting.

27 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration
28 Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end
29 of the preceding fiscal year, are appropriated to offset the costs of administering this
30 process, subject to the approval of the Director of the Division of Budget and
31 Accounting.

32 Receipts and available balances from the agency surcharge on vehicle rentals pursuant
33 to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State
34 Police salaries related to Statewide security services, are appropriated for those
35 purposes and shall be deposited into a dedicated account, the expenditure of which
36 shall be subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 In addition to the amounts hereinabove appropriated to the Divisions of State Police
39 and Criminal Justice, there are appropriated to the respective State departments and
40 agencies such amounts as may be received or receivable from any instrumentality,
41 municipality, or public authority for direct and indirect costs of all services furnished
42 thereto, except as to such costs for which funds have been included in appropriations
43 otherwise made to the respective State departments and agencies as the Director of
44 the Division of Budget and Accounting shall determine.

45 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each
46 award or each tip for information that prevents, frustrates, or favorably resolves acts
47 of international or domestic terrorism against New Jersey persons or property, as
48 well as tips related to the identification of illegal guns, drugs and gangs. Rewards
49 may also be paid for information leading to the arrest or conviction of terrorists
50

1 and/or gang members attempting, committing, conspiring to commit or aiding and
2 abetting in the commission of such acts or to the identification or location of an
3 individual who holds a key leadership position in a terrorist and/or gang
4 organization, subject to the approval of the Attorney General and the Director of the
5 Division of Budget and Accounting.

6 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are
7 appropriated from the Casino Control Fund such additional amounts as may be
8 required for gaming enforcement, subject to the approval of the Director of the
9 Division of Budget and Accounting.

10 The unexpended balance at the end of the preceding fiscal year in the Meadowlands
11 Study account is appropriated for the same purpose, subject to the approval of the
12 Director of the Division of Budget and Accounting.

13
14
15 **GRANTS-IN-AID**

17	06-1200 State Police Operations	\$386,000
18	Total Grants-in-Aid Appropriation, Law	
19	Enforcement	\$386,000

20
21 ***Grants-in-Aid:***

22 06 Nuclear Emergency Response Program (\$386,000)

23
24 The unexpended balance at the end of the preceding fiscal year in the NJ Statewide
25 Body Worn Camera Program account is appropriated for the same purpose, subject
26 to the approval of the Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Nuclear Emergency Response Program
28 account is payable from receipts pursuant to the assessment of electrical utility
29 companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at
30 the end of the preceding fiscal year in the Nuclear Emergency Response Program
31 account is appropriated for the same purpose.

32
33
34 **STATE AID**

36	06-1200 State Police Operations	\$26,765,000
37	(<i>From General Fund:</i> \$19,765,000)	
38	(<i>From Property Tax Relief Fund:</i> \$7,000,000)	
39	09-1020 Criminal Justice	\$2,000,000
40	(<i>From Property Tax Relief Fund:</i> \$2,000,000)	
41	Total State Aid Appropriation, Law Enforcement	\$28,765,000
42	(<i>From General Fund:</i> \$19,765,000)	
43	(<i>From Property Tax Relief Fund:</i> \$9,000,000)	

44
45 ***State Aid:***

46 06 ARRIVE Together Pilot Program
47 (P.L.2022, c.36) (\$19,765,000)
48 06 Essex Crime Prevention (PTRF)..... (\$7,000,000)

1 09 Safe and Secure Neighborhoods
 2 Program (PTRF)..... (\$2,000,000)
 3

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount
 5 hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36)
 6 shall not be expended to pay salary or overtime expenses for law enforcement
 7 officers in participating law enforcement agencies, and the unexpended balance at
 8 the end of the preceding fiscal year is appropriated for the same purpose, subject to
 9 the approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 11 hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36),
 12 an amount not to exceed \$500,000 shall be available for administrative expenses of
 13 the Office of Alternative and Community Responses, subject to the approval of the
 14 Director of the Division of Budget and Accounting.
 15

16
 17 ***13 Special Law Enforcement Activities***
 18

19 **DIRECT STATE SERVICES**
 20

21	03-1160	Division of Highway Traffic Safety	\$1,265,000
22	17-1420	Election Law Enforcement	\$6,662,000
23	20-1450	Review and Enforcement of Ethical Standards	\$1,428,000
24	22-1410	Regulation of Racing Activities	\$20,000,000
25		Total Direct State Services Appropriation, Special	
26		Law Enforcement Activities	\$29,355,000

27
 28 ***Direct State Services:***

29		Personal Services:	
30		Salaries and Wages	(\$6,437,000)
31		Materials and Supplies	(\$80,000)
32		Services Other Than Personal.....	(\$1,550,000)
33		Maintenance and Fixed Charges	(\$23,000)
34		Special Purpose:.....	
35	03	Federal Highway Safety.....	(\$1,265,000)
36	22	Horse Racing Purse Subsidies	(\$20,000,000)

37
 38 Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any
 39 other law or regulation to the contrary, an amount not to exceed \$4,199,000 from
 40 receipts from fees and penalties collected by the Division of Alcoholic Beverage
 41 Control shall be deposited in the General Fund as State revenue.

42 From the receipts from uncashed pari-mutuel winning tickets and the regulation,
 43 supervision, licensing, and enforcement of all New Jersey Racing Commission
 44 activities and functions, such amounts as may be required are appropriated for the
 45 purpose of offsetting the costs of the administration and operation of the New Jersey
 46 Racing Commission, subject to the approval of the Director of the Division of
 47 Budget and Accounting.

48 Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting
 49 from off-track and account wagering and any reimbursement assessment against
 50

1 permit holders or successors in interest to permit holders shall be distributed to the
2 New Jersey Racing Commission in accordance with the provisions of the "Off-Track
3 and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the
4 approval of the Director of the Division of Budget and Accounting.

5 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.)
6 and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose
7 of offsetting additional operational costs of the New Jersey Election Law
8 Enforcement Commission, subject to the approval of the Director of the Division of
9 Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, amounts
11 received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the
12 purpose of offsetting additional operational costs of the New Jersey Election Law
13 Enforcement Commission, subject to the approval of the Director of the Division of
14 Budget and Accounting.

15 Of the receipts from the regulation, supervision, and licensing of all State Athletic
16 Control Board activities and functions, an amount is appropriated for the purpose of
17 offsetting the costs of the administration and operation of the State Athletic Control
18 Board, subject to the approval of the Director of the Division of Budget and
19 Accounting.

20
21 **GRANTS-IN-AID**

23	17-1420 Election Law Enforcement	\$28,902,000
24	<i>(From Gubernatorial Elections Fund: . \$28,902,000)</i>	
25	Total Grants-in-Aid Appropriation, Special Law	<hr/>
26	Enforcement Activities	\$28,902,000
27	<i>(From Gubernatorial Elections Fund: . \$28,902,000)</i>	

28
29 ***Grants-in-Aid:***

30 17 Election Law Enforcement (GEF) (\$28,902,000)

31
32 There are appropriated from the Gubernatorial Elections Fund such sums as may be
33 required for payments to persons qualifying for additional public funds pursuant to
34 section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the
35 amount available in the Gubernatorial Elections Fund be insufficient to support such
36 an appropriation, there are appropriated from the General Fund to the Gubernatorial
37 Elections Fund such sums as may be required, subject to the approval of the Director
38 of the Division of Budget and Accounting.

39 Of the amount hereinabove appropriated for the Election Law Enforcement
40 Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to
41 offset the administrative costs of the program, subject to the approval of the Director
42 of the Division of Budget and Accounting.

43
44
45 ***18 Juvenile Services***

46
47 **DIRECT STATE SERVICES**

48	34-1500 Juvenile Community Programs.....	\$32,911,000
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A4700

203

1	35-1505	Institutional Control and Supervision	\$43,970,000
2	36-1505	Institutional Care and Treatment	\$14,508,000
3	40-1500	Juvenile Parole and Transitional Services.....	\$5,090,000
4	99-1500	Administration and Support Services	\$21,625,000
5		Total Direct State Services Appropriation, Juvenile	
6		Services.....	<u>\$118,104,000</u>

Direct State Services:

9		Personal Services:	
10		Salaries and Wages	(\$93,696,000)
11		Materials and Supplies	(\$5,059,000)
12		Services Other Than Personal.....	(\$13,777,000)
13		Maintenance and Fixed Charges	(\$2,672,000)
14		Special Purpose:.....	
15	34	Juvenile Aftercare Programs	(\$73,000)
16	34	Juvenile Justice Initiatives	(\$612,000)
17	99	Johnstone Facility Maintenance	(\$457,000)
18	99	Juvenile Justice - State Matching	
19		Funds.....	(\$132,000)
20	99	Custody and Civilian Staff	
21		Equipment and Supplies	(\$186,000)
22		Additions, Improvements and	
23		Equipment.....	(\$1,440,000)

25 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
 26 the amounts hereinabove appropriated for Juvenile Community Programs, an
 27 amount not to exceed \$750,000 is appropriated from the Workforce Development
 28 Partnership Fund for the cost of administering and operating the
 29 Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education
 30 Program for individuals under the supervision of the Juvenile Justice Commission,
 31 upon the recommendation of the Executive Director of the Juvenile Justice
 32 Commission and subject to the approval of the Director of the Division of Budget
 33 and Accounting.

34 Receipts from the eyeglass program at the New Jersey Training School for Boys and
 35 any unexpended balance at the end of the preceding fiscal year are appropriated for
 36 the operation of the program.

GRANTS-IN-AID

41	34-1500	Juvenile Community Programs.....	\$20,799,000
42		Total Grants-in-Aid Appropriation, Juvenile	
43		Services.....	<u>\$20,799,000</u>

Grants-in-Aid:

47	34	Juvenile Detention Alternative	
48		Initiative	(\$1,900,000)

50

1	34	Alternatives to Juvenile Incarceration	
2		Programs.....	(\$1,624,000)
3	34	Crisis Intervention Program.....	(\$4,292,000)
4	34	State/Community Partnership Grants....	(\$12,670,000)
5	34	Purchase of Services for Juvenile	
6		Offenders	(\$313,000)

7

8 Of the amounts hereinabove appropriated for the Juvenile Detention Alternative
9 Initiative, such amounts as may be required shall be transferred to various Direct
10 State Service operating accounts, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the
13 Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate
14 cultural competency to serve clients within their respective communities and offer
15 training opportunities in cultural competence to staff of community-based
16 organizations the recipients may serve.

17

18

19 ***19 Central Planning, Direction and Management***

20

21 **DIRECT STATE SERVICES**

22	13-1005	Homeland Security and Preparedness	\$17,679,000
23	99-1000	Administration and Support Services	\$40,325,000
24			<hr/>
25		Total Direct State Services Appropriation, Central	
26		Planning, Direction and Management	\$58,004,000
27			<hr/>

28 ***Direct State Services:***

29		Personal Services:	
30		Salaries and Wages	(\$17,768,000)
31		Materials and Supplies	(\$74,000)
32		Services Other Than Personal.....	(\$454,000)
33		Maintenance and Fixed Charges	(\$22,000)
34		Special Purpose:.....	
35	13	Office of Homeland Security and	
36		Preparedness.....	(\$7,134,000)
37	13	Cybersecurity and Data Protection ...	(\$10,545,000)
38	99	Prescription Drug Monitoring	
39		Program Enhancement	(\$200,000)
40	99	Continuing Education for Health	
41		Care Professionals	(\$1,000,000)
42	99	Operation Helping Hand	(\$2,200,000)
43	99	Office of the Attorney General -	
44		Honors Program	(\$1,700,000)
45	99	Statewide Affirmative Firearms	
46		Enforcement Office	(\$450,000)
47	99	Paterson Police Department - State	
48		Costs	(\$10,000,000)
49	99	Mental Health Diversion Program	(\$5,000,000)

1	99	Office of Law Enforcement	
2		Professional Standards.....	(\$1,436,000)
3		Additions, Improvements and	
4		Equipment.....	(\$21,000)

5
6 The amount hereinabove appropriated for the Office of the Attorney General - Honors
7 Program is appropriated from the Workforce Development Partnership Fund.

8 In addition to the amount hereinabove appropriated for Paterson Police Department -
9 State Costs, there are appropriated such additional amounts as may be necessary for
10 the same purpose, subject to the approval of the Director of the Division of Budget
11 and Accounting.

12 The unexpended balance at the end of the preceding fiscal year in the Paterson Police
13 Department - State Costs account is appropriated for the same purpose, subject to
14 the approval of the Director of the Division of Budget and Accounting.

15 The amount appropriated for the Mental Health Diversion Program shall be deposited
16 into the "Mental Health Diversion Program Support Fund" to implement P.L.2023,
17 c.188, and an amount not less than \$1,000,000 shall be allocated for program
18 operations in the County of Essex, subject to the approval of the Director of the
19 Division of Budget and Accounting.

20 The Attorney General shall provide the Director of the Division of Budget and
21 Accounting, the Senate Budget and Appropriations Committee and the Assembly
22 Appropriations Committee, or the successor committees thereto, with written reports
23 on August 1 and February 1, of the use and disposition by State law enforcement
24 agencies, including the offices of the county prosecutors, of any interest in property
25 or money seized, or proceeds resulting from seized or forfeited property, and any
26 interest or income earned thereon, arising from any State law enforcement agency
27 involvement in a surveillance, investigation, arrest or prosecution involving offenses
28 under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or
29 forfeiture. The reports shall specify for the preceding period of the fiscal year the
30 type, approximate value, and disposition of the property seized and the amount of
31 any proceeds received or expended, whether obtained directly or as contributive
32 share, including but not limited to the use thereof for asset maintenance, forfeiture
33 prosecution costs, costs of extinguishing any perfected security interest in seized
34 property and the contributive share of property and proceeds of other participating
35 local law enforcement agencies. The reports shall provide an itemized accounting
36 of all proceeds expended and shall specify with particularity the nature and purpose
37 of each such expenditure.

38 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into
39 the State Forensic Laboratory Fund, together with the unexpended balance at the end
40 of the preceding fiscal year, are appropriated and may be transferred to the Division
41 of State Police to defray additional laboratory related administration and operational
42 expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al.,
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 The unexpended balance at the end of the preceding fiscal year in the Office of
45 Homeland Security and Preparedness is appropriated, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 In addition to the amount hereinabove appropriated for the Office of Homeland Security
48 and Preparedness, such additional amounts as may be required are appropriated for
49 the purposes of providing State matching funds for federal grants related to
50

1 homeland security and such amounts may be transferred to other departments and
2 State agencies for the same purpose, subject to the approval of the Director of the
3 Division of Budget and Accounting.

4 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of
5 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$10,400,000, are appropriated for the
6 Office of Homeland Security and Preparedness and shall be deposited into a
7 dedicated account, the expenditure of which shall be subject to the approval of the
8 Director of the Division of Budget and Accounting.

10
11 **GRANTS-IN-AID**

13	13-1005	Homeland Security and Preparedness	\$18,500,000
14		Total Grants-in-Aid Appropriation, Central	
15		Planning, Direction and Management	\$18,500,000

16
17 ***Grants-in-Aid:***

18	13	New Jersey Nonprofit Security Grant	
19		Program (P.L.2021, c.439)	(\$10,000,000)
20	13	Reproductive Health Security Grant	
21		Program	(\$5,000,000)
22	13	Beth Medrash Govoha, Lakewood -	
23		Security Needs and Anti-terrorism	(\$2,000,000)
24	13	Jewish Federation of New Jersey -	
25		Community Security Initiatives	(\$1,500,000)

26
27 The unexpended balance at the end of the preceding fiscal year in the Seabrooks-
28 Washington Community-Led Crisis Response Act (P.L.2023, c.259) account is
29 appropriated for the same purpose, subject to the approval of the Director of the
30 Division of Budget and Accounting.

31 The unexpended balance at the end of the preceding fiscal year in the Community--
32 Based Violence Intervention account is appropriated for the same purpose, subject
33 to the approval of the Director of the Division of Budget and Accounting.

34 The unexpended balance at the end of the preceding fiscal year in the "New Jersey
35 Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is
36 appropriated for the same purpose, subject to the approval of the Director of the
37 Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amount
39 hereinabove appropriated for the Reproductive Health Security Grant Program shall
40 be used to provide grants to eligible reproductive health care facilities that provide
41 reproductive health care services, pursuant to a process administered by the Director
42 of the Office of Homeland Security and Preparedness to determine facilities that are
43 at a high risk of being the target of unlawful activity, subject to the approval of the
44 Director of the Division of Budget and Accounting.

45 Of the amount hereinabove appropriated for the Reproductive Health Security Grant
46 Program, an amount not to exceed five percent of the funds may be used to offset
47 the administrative costs of the program, subject to the approval of the Director of
48 the Division of Budget and Accounting.

1 The unexpended balance at the end of the preceding fiscal year in the Reproductive
2 Health Security Grant Program account is appropriated for the same purpose, subject
3 to the approval of the Director of the Division of Budget and Accounting.
4

5
6 **STATE AID**
7

8 Notwithstanding the provisions of any law, regulation or Executive Order to the
9 contrary, any purchase by the State or by a State agency or local government unit of
10 equipment, goods or services related to homeland security and domestic
11 preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal
12 year, to the Department of Law and Public Safety, for Homeland Security and
13 Preparedness under program classification, may be made through the receipt of
14 public bids or as an alternative to public bidding and subject to the provisions of this
15 paragraph, through direct purchase without advertising for bids or rejecting bids
16 already received but not awarded. Purchases made without public bidding shall be
17 from vendors that shall: (1) be holders of a current State contract for the equipment,
18 goods or services sought, or (2) be participating in a federal procurement program
19 established by a federal department or agency, or (3) have been approved by the
20 State Treasurer in consultation with the Director of the Office of Homeland Security
21 and Preparedness. The equipment, goods or services purchased by a local
22 government unit receiving such State funds by subgrant, shall be referred to in the
23 grant agreement issued by the Office of Homeland Security and Preparedness and
24 shall be authorized by resolution of the governing body of the local government unit
25 entering into the grant agreement. Such resolution may, without subsequent action
26 of the local governing body, simultaneously accept the grant from the State
27 administrative agency, authorize the insertion of the revenue and offsetting
28 appropriation in the budget of the local government unit, and authorize the
29 contracting agent of the local government unit to procure the equipment, goods or
30 services. A copy of such resolution shall be filed with the chief financial officer of
31 the local government unit and the Division of Local Government Services in the
32 Department of Community Affairs.
33

34 ***70 Government Direction, Management, and Control***
35 ***74 General Government Services***
36

37 **DIRECT STATE SERVICES**
38

39	12-1010	Legal Services.....	\$123,008,000
40		Subtotal Direct State Services Appropriation,	
41		General Government Services	\$123,008,000
42	Less:	
43		Legal Services	(\$105,037,000)
44		Total Deductions	(\$105,037,000)
45		Total Direct State Services Appropriation, General	
46		Government Services.....	\$17,971,000

47
48 ***Direct State Services:***

49 Personal Services:.....
50

1	Salaries and Wages	(\$15,844,000)
2	Materials and Supplies.....	(\$89,000)
3	Services Other Than Personal	(\$462,000)
4	Maintenance and Fixed Charges	(\$134,000)
5	Special Purpose:	
6	12 Legal Services.....	(\$105,037,000)
7	12 Child Welfare Unit.....	(\$1,442,000)
8	Less:	
9	Total Deductions:	\$105,037,000

10

11 In addition to the amount hereinabove appropriated for Legal Services and the
12 additional amount associated with employee fringe benefit costs, there are
13 appropriated such amounts as may be received or receivable from any State agency,
14 instrumentality or public authority for direct or indirect costs of legal services
15 furnished thereto and attributable to a change in or the addition of a client agency
16 agreement, subject to the approval of the Director of the Division of Budget and
17 Accounting.

18 The Director of the Division of Budget and Accounting is empowered to credit or
19 transfer to the General Fund from any other department, branch, or non-State fund
20 source, out of funds appropriated thereto, such funds as may be required to cover the
21 costs of legal services attributable to that other department, branch, or non-State
22 fund source as the Director of the Division of Budget and Accounting shall
23 determine. Receipts in any non-State fund are appropriated for the purpose of such
24 transfer.

25 Notwithstanding the provisions of any law or regulation to the contrary, revenues
26 derived from penalties, cost recoveries, restitution or other recoveries to the State
27 are appropriated to offset unbudgeted, extraordinary costs of legal, investigative,
28 administrative, expert witnesses and other services, incurred by the Division of Law
29 related to litigation and acting on behalf of the State and State agencies and the costs
30 of settlements and judgments as determined by the Division of Law. Such amounts
31 first shall be charged to any revenues derived from recoveries collected by the State
32 and are also appropriated from the General Fund, subject to the approval of the
33 Director of the Division of Budget and Accounting.

34

35

36 *80 Special Government Services*

37 *82 Protection of Citizens' Rights*

38

39 **DIRECT STATE SERVICES**

40

41	14-1310 Consumer Affairs.....	\$12,857,000
42	15-1314 Operation of State Professional Boards	\$17,633,000
43	<i>(From General Fund:</i>	<i>\$17,541,000)</i>
44	<i>(From Casino Revenue Fund:</i>	<i>\$92,000)</i>
45	16-1350 Protection of Civil Rights.....	\$10,229,000
46	19-1440 Services to Victims of Crime	\$15,857,000
47	Total Direct State Services Appropriation,	
48	Protection of Citizens' Rights.....	\$56,576,000
49	<i>(From General Fund:</i>	<i>\$56,484,000)</i>

50

(From Casino Revenue Fund: \$92,000)

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,767,000)
Salaries and Wages (CRF)	(\$52,000)
Employee Benefits (CRF)	(\$40,000)
Materials and Supplies	(\$101,000)
Services Other Than Personal	(\$20,190,000)
Maintenance and Fixed Charges	(\$208,000)
Special Purpose:	
14 Prescription Drug Monitoring	
Program	(\$500,000)
14 OB/GYN Clinical Training Program	(\$5,000,000)
14 Consumer Affairs Legalized Games	
of Chance	(\$1,200,000)
14 Securities Enforcement Fund	(\$893,000)
14 Consumer Affairs Weights and	
Measures Program	(\$2,612,000)
14 Consumer Affairs Charitable	
Registration Program	(\$556,000)
15 Personal Care Attendants -	
Background Checks	(\$500,000)
16 Anti-Discrimination Training	(\$100,000)
19 Victims of Crime Compensation	
Office	(\$13,372,000)
19 Violence Intervention and Victim	
Assistance	(\$1,485,000)
19 Mass Violence Care Fund	(\$1,000,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drug Affordability Council (P.L.2023, c.106) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration

1 and operation of the program, subject to the approval of the Director of the Division
2 of Budget and Accounting.

3 Receipts from penalties and the unexpended balance at the end of the preceding fiscal
4 year in the Consumer Fraud Education Fund program account pursuant to P.L.1999,
5 c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of
6 operating the program and for use by the Department of Law and Public Safety to
7 support departmental efforts related to critical training, equipment, facility needs,
8 background checks, investigations required by law, opioid related expenses, and
9 unanticipated costs related to enforcement needs, subject to the approval of the
10 Director of the Division of Budget and Accounting.

11 Receipts in excess of the amount anticipated from the assessment and recovery of costs,
12 fines, and penalties as well as other receipts received pursuant to the Consumer
13 Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred
14 for additional operational costs of the Division of Consumer Affairs, subject to the
15 approval of the Director of the Division of Budget and Accounting.

16 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)
17 from the operations of the Division of Consumer Affairs Legalized Games of Chance
18 program and the unexpended balances at the end of the preceding fiscal year, are
19 appropriated for the purpose of offsetting the operational costs of the program,
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 The amount hereinabove appropriated for the Securities Enforcement Fund account is
22 payable from receipts from fees and penalties deposited in the Securities
23 Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1).
24 Notwithstanding the provisions of any law or regulation to the contrary, an amount
25 not less than that anticipated as General Fund revenue from receipts from fees and
26 penalties collected by the Securities Enforcement Fund shall be transferred to the
27 General Fund as State revenue by April 1. The unexpended balance at the end of
28 the preceding fiscal year is appropriated to the Securities Enforcement Fund program
29 account to offset the cost of operating this program and for use by the Department
30 of Law and Public Safety to support departmental efforts related to suicide and
31 violence prevention, fire safety, anti-gang activities, background checks and
32 investigations required by law, critical equipment or facility needs, and
33 unanticipated public safety or citizen protection needs, subject to the approval of the
34 Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from
36 the operations of the Division of Consumer Affairs, Office of Weights and Measures
37 program and the unexpended balances at the end of the preceding fiscal year, are
38 appropriated for the purposes of offsetting the operational costs of the program,
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18
41 et seq.) from the operations of the Division of Consumer Affairs Charitable
42 Registration and Investigation program and the unexpended balances at the end of
43 the preceding fiscal year, are appropriated for the purpose of offsetting the
44 operational costs of the program, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 The amount hereinabove appropriated for each of the several State professional boards,
47 advisory boards, and committees shall be payable from receipts of those entities, and
48 any receipts in excess of the amounts specifically provided to each of the entities,
49
50

1 and the unexpended balances at the end of the preceding fiscal year are appropriated,
2 subject to the approval of the Director of the Division of Budget and Accounting.
3 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any
4 law or regulation to the contrary, any receipts from the assessment of fines, fees, and
5 penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the
6 Division on Civil Rights for operational costs, subject to the approval of the Director
7 of the Division of Budget and Accounting.

8 Receipts from the provision of copies of transcripts and other materials related to
9 officially docketed cases are appropriated.

10 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess
11 of the amount anticipated and the unexpended balance at the end of the preceding
12 fiscal year are appropriated for payment of claims of victims of crime pursuant to
13 P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime
14 Compensation Office operational costs, subject to the approval of the Director of the
15 Division of Budget and Accounting.

16 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime
17 Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
18 appropriated for the same purpose, subject to the approval of the Director of the
19 Division of Budget and Accounting.

20 The amount hereinabove appropriated for Victims of Crime Compensation Office is
21 available for payment of awards applicable to claims filed in prior fiscal years.

22 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and
23 the unexpended balance at the end of the preceding fiscal year in the Criminal
24 Disposition and Revenue Collection Fund program account are appropriated for the
25 purpose of offsetting the costs of the design, development, implementation and
26 operation of the Criminal Disposition and Revenue Collection Fund program,
27 payment of claims of victims of crime and for Victims of Crime Compensation
28 Office operational costs, subject to the approval of the Director of the Division of
29 Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary and consistent
31 with P.L.2015, c.55, restitution payments collected by the Department of
32 Corrections owed to victims of crimes who have not been located by the Department
33 and who have not come forward to claim such payments for a period of two years
34 from when the Department attempts to locate them shall be transferred to the Victims
35 of Crime Compensation Office and are appropriated to satisfy claims pursuant to the
36 provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317
37 (C.52:4B-1 et seq.).

38 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs
39 associated with the operation of the New Jersey Board of Nursing.

40 The amount appropriated for Mass Violence Care Fund is appropriated for the purposes
41 set forth in P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 4409
42 and Senate Bill No. 3124).

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45 **Department of Law and Public Safety, Total State**
46 **Appropriation**

\$977,295,000

1 Receipts from the provision of copies, the processing of credit cards and other materials
2 related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are
3 appropriated for the purpose of offsetting costs related to the public access of
4 government records.

5 All registration fees, tuition fees, training fees, and all other fees received for
6 reimbursement for attendance at courses conducted by any division in the
7 Department of Law and Public Safety are appropriated for the purposes of offsetting
8 the operating expenses of the courses, subject to the approval of the Director of the
9 Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, receipts in
11 excess of the amount anticipated through seizure, forfeiture, or abandonment
12 pursuant to any federal or State statutory or common law and proceeds of the sale of
13 any such confiscated property or goods, except for such funds as are dedicated
14 pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes
15 designated by the Attorney General.
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<i>Summary of Department of Law and Public Safety Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$879,943,000	
Grants-in-Aid	\$68,587,000	
State Aid	\$28,765,000	
<i>Appropriations by Fund:</i>		
General Fund	\$870,616,000	
Property Tax Relief Fund	\$9,000,000	
Casino Control Fund	\$68,685,000	
Casino Revenue Fund	\$92,000	
Gubernatorial Elections Fund.....	\$28,902,000	

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2 **67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**
3 *10 Public Safety and Criminal Justice*
4 *14 Military Services*

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6 **DIRECT STATE SERVICES**

8	40-3620	New Jersey National Guard Support Services	\$5,652,000
9	60-3600	Joint Training Center Management and Operations	\$324,000
10	99-3600	Administration and Support Services	\$10,088,000
11		Total Direct State Services Appropriation, Military	
12		Services.....	<u>\$16,064,000</u>

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14 ***Direct State Services:***

15		Personal Services:	
16		Salaries and Wages	(\$10,967,000)
17		Materials and Supplies	(\$357,000)
18		Services Other Than Personal.....	(\$1,303,000)
19		Maintenance and Fixed Charges	(\$934,000)
20		Special Purpose:.....	
21	40	National Guard - State Active Duty .	(\$50,000)
22	40	New Jersey National Guard	
23		ChalleNGe Youth Program	(\$265,000)
24	40	Joint Federal - State Operations and	
25		Maintenance Contracts (State	
26		Share)	(\$2,140,000)
27		Additions, Improvements and	
28		Equipment.....	(\$48,000)

29
30 Receipts from the rental and use of armories and the unexpended balance at the end of
31 the preceding fiscal year in the receipt account are appropriated for the operation
32 and maintenance thereof, subject to the approval of the Director of the Division of
33 Budget and Accounting.

34 The unexpended balance at the end of the preceding fiscal year in the National Guard-
35 State Active Duty account is appropriated for the same purpose.

36 In addition to the amounts hereinabove appropriated for the National Guard--State
37 Active Duty account, there are appropriated such amounts as are determined to be
38 necessary by The Adjutant General to pay for the cost of unanticipated or
39 extraordinary National Guard deployments, subject to the approval of the Director
40 of the Division of Budget and Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-
42 State Operations and Maintenance Contracts (State Share) account is appropriated
43 for the same purpose.

44 Receipts from the sale of solar energy credits and the receipt of energy rebates and the
45 unexpended balance at the end of the preceding fiscal year in the receipt account are
46 appropriated for the operation and maintenance of other energy program projects.

47 In addition to the amount hereinabove appropriated for New Jersey National Guard
48 Support Services, funds received for Distance Learning Program use are
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1 appropriated for the same purposes, subject to the approval of the Director of the
2 Division of Budget and Accounting.

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4 **GRANTS-IN-AID**

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6 The unexpended balance at the end of the preceding fiscal year in the USS New Jersey
7 Commissioning Committee account is appropriated.

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- 9 *80 Special Government Services*
- 10 *83 Services to Veterans*
- 11 *3610 Veterans' Program Support*
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13 **DIRECT STATE SERVICES**

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15	50-3610	Veterans' Outreach and Assistance	\$6,097,000
16	51-3610	Veterans' Haven	\$5,540,000
17	70-3610	Burial Services	\$2,203,000
18		Total Direct State Services Appropriation, Veterans'	
19		Program Support	<u>\$13,840,000</u>
20			

21 ***Direct State Services:***

22		Personal Services:	
23		Salaries and Wages	(\$11,746,000)
24		Materials and Supplies	(\$501,000)
25		Services Other Than Personal.....	(\$417,000)
26		Maintenance and Fixed Charges	(\$286,000)
27		Special Purpose:.....	
28	50	Payment of Military Leave Benefits .	(\$67,000)
29	50	Veterans' State Benefits Bureau	(\$110,000)
30	50	Maintenance for Memorials	(\$371,000)
31	70	Indigent Veteran Burial Assistance .	(\$25,000)
32	70	Honor Guard Support Services	(\$317,000)
33			

34 Funds received for Veterans' Transitional Housing from the U.S. Department of
35 Veterans Affairs and the individual residents, and the unexpended balance at the end
36 of the preceding fiscal year, in the receipt account are appropriated for the same
37 purpose.

38 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any
39 other law or regulation to the contrary, the amount hereinabove appropriated for
40 Payment of Military Leave Benefits is subject to the following conditions: it shall
41 be the responsibility of the Department of Military and Veterans' Affairs to accept,
42 review, and approve applications by a county, municipal governing body, or board
43 of education for reimbursement of eligible costs incurred as a result of the provisions
44 of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave
45 Benefits account.

46 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby
47 appropriated for the purposes of the fund.

48 Funds received for plot interment allowances from the U.S. Department of Veterans
49 Affairs, burial fees collected, and the unexpended program balances at the end of the
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preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$6,543,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	<u>\$6,543,000</u>

Grants-in-Aid:

Special Purpose:.....

50	Support Services for Returning Veterans	(\$399,000)
50	Vietnam Veterans Memorial Foundation	(\$125,000)
50	Veterans' Tuition Grants	(\$4,000)
50	Veterans' Transportation	(\$335,000)
50	Blind Veterans' Allowances	(\$57,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(\$298,000)
50	Post-Traumatic Stress Disorder	(\$1,300,000)
50	Education and Health Centers of America - NJ Veterans Resource Centers.....	(\$500,000)
50	Goodwill NYNJ - Essex County Veterans Clubhouse	(\$25,000)
50	New Jersey Vietnam Veterans Memorial Foundation - Capital Improvements	(\$3,000,000)
50	SOS Veterans Stakeholder Group	(\$500,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

A4700

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2 20-3630 Domiciliary and Treatment Services \$22,363,000

3 99-3630 Administration and Support Services \$5,570,000

4 Total Direct State Services Appropriation, Menlo

5 Park Veterans' Memorial Home \$27,933,000

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7 ***Direct State Services:***

8 Personal Services:

9 Salaries and Wages (\$23,695,000)

10 Materials and Supplies (\$2,050,000)

11 Services Other Than Personal..... (\$1,839,000)

12 Maintenance and Fixed Charges (\$235,000)

13 Additions, Improvements and

14 Equipment..... (\$114,000)

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19 **GRANTS-IN-AID**

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21 20-3630 Domiciliary and Treatment Services \$250,000

22 Total Grants-in-Aid Appropriation, Menlo Park

23 Veterans' Memorial Home \$250,000

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25 ***Grants-in-Aid:***

26 Special Purpose:

27 20 Prescription Drug Program (\$250,000)

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32 ***3640 Paramus Veterans' Memorial Home***

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34 **DIRECT STATE SERVICES**

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36 20-3640 Domiciliary and Treatment Services \$24,184,000

37 99-3640 Administration and Support Services \$4,396,000

38 Total Direct State Services Appropriation, Paramus

39 Veterans' Memorial Home \$28,580,000

40

41 ***Direct State Services:***

42 Personal Services:

43 Salaries and Wages (\$25,394,000)

44 Materials and Supplies (\$1,439,000)

45 Services Other Than Personal..... (\$1,546,000)

46 Maintenance and Fixed Charges (\$162,000)

47 Additions, Improvements and

48 Equipment..... (\$39,000)

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GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	\$251,000
	Total Grants-in-Aid Appropriation, Paramus	
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:

	Special Purpose:.....	
20	Prescription Drug Program	(\$251,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	\$26,346,000
99-3650	Administration and Support Services	\$5,289,000
	Total Direct State Services Appropriation, Vineland	
	Veterans' Memorial Home	\$31,635,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$27,076,000)
	Materials and Supplies	(\$1,565,000)
	Services Other Than Personal.....	(\$2,596,000)
	Maintenance and Fixed Charges	(\$274,000)
	Additions, Improvements and	
	Equipment.....	(\$124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	\$251,000
	Total Grants-in-Aid Appropriation, Vineland	
	Veterans' Memorial Home	\$251,000

Grants-in-Aid:

Special Purpose:.....		
20	Prescription Drug Program	(\$251,000)

**Department of Military and Veterans' Affairs, Total State
Appropriation**

\$125,347,000

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the "Colgate Clock" located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i>		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services		\$118,052,000
Grants-in-Aid		\$7,295,000
<i>Appropriations by Fund:</i>		
General Fund		\$125,347,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education.....	\$10,967,000
81-2400	Educational Opportunity Fund Programs	\$440,000
	Total Direct State Services Appropriation, Higher Educational Services	\$11,407,000

Direct State Services:

A4700

1	Personal Services:	
2	Salaries and Wages	(\$3,980,000)
3	Materials and Supplies	(\$9,000)
4	Services Other Than Personal.....	(\$1,256,000)
5	Maintenance and Fixed Charges	(\$12,000)
6	Special Purpose:.....	
7	80 State Policy Lab.....	(\$1,000,000)
8	80 Student Success Incentive Funding ..	(\$5,000,000)
9	80 Higher Education Chief Financial	
10	Officers Training (P.L.2023,	
11	c.115)	(\$100,000)
12	Additions, Improvements and	
13	Equipment.....	(\$50,000)
14		

15 In addition to the amounts hereinabove appropriated for the Statewide Planning and
16 Coordination for Higher Education, there is appropriated an amount not to exceed
17 \$500,000 subject to the approval of the Director of the Division of Budget and
18 Accounting, for the purpose of supporting the maintenance of the Statewide
19 longitudinal data system.

22 **GRANTS-IN-AID**

24	80-2400 Statewide Planning and Coordination for Higher	
25	Education.....	\$95,750,000
26	81-2400 Educational Opportunity Fund Programs	\$54,838,000
27	Total Grants-in-Aid Appropriation, Higher	
28	Educational Services	<u>\$150,588,000</u>
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30 ***Grants-in-Aid:***

31	80 College Bound	(\$2,500,000)
32	80 College Readiness Now.....	(\$800,000)
33	80 Center on Gun Violence Research	(\$2,000,000)
34	80 New Jersey Civic Information	
35	Consortium	(\$2,000,000)
36	80 Governor's School	(\$100,000)
37	80 Hunger-Free Campus Program	(\$1,200,000)
38	80 Fringe Support for Public Research	
39	Institutions of Higher Education.....	(\$75,000,000)
40	80 Some College, No Degree	(\$6,400,000)
41	80 County College-Based Adult Centers ...	(\$3,600,000)
42	80 Direct Support Professional Career	
43	Development Program (P.L.2021,	
44	c.421).....	(\$1,000,000)
45	80 Innovation Dual Enrollment Program ...	(\$500,000)
46	80 Global Entrepreneurs in Residence	(\$400,000)
47	81 Opportunity Program Grants	(\$37,329,000)
48	81 Supplementary Education Program	
49	Grants	(\$17,509,000)
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80 Rutgers Center for Real Estate (\$250,000)

An amount not to exceed five percent of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Civic Information Consortium account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Fringe Support for Public Research Institutions of Higher Education is subject to the following conditions: (1) amounts shall be allocated among and distributed to senior research institutions of higher education based on a funding rationale determined by the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) allocations to individual senior research institutions shall be used only to offset fringe benefit costs charged to research programs using the composite fringe benefit rate for the year ending June 30, 2025 established by the Division of Budget and Accounting; and (3) the senior research institutions must demonstrate to the Secretary of Higher Education that they continue to negotiate with the federal government to develop a lower, federally approved rate for the purpose of enabling such institution to direct more grant funding towards eligible research activities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Innovation Dual Enrollment Program is subject to the following conditions: the Secretary of Higher Education shall develop a dual enrollment competitive grant program, establish written eligibility criteria for the selection of participating institutions of higher education and public schools, and set program goals and requirements for the 2024-2025 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the Office of the Secretary of Higher Education's public website, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Global Entrepreneurs in Residence shall be used to offer competitive grants to research colleges and universities for the purpose of paying the costs of retaining undergraduate and graduate student entrepreneurs, as determined by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

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At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	¹ 【\$666,093,000】
		<u>\$646,093,000¹</u>
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	¹ 【\$666,093,000】
		<u>\$646,093,000¹</u>

Grants-in-Aid:

45	Tuition Aid Grants.....	¹ 【(\$480,887,000)】
		<u>\$460,887,000¹</u>
45	Part-Time Tuition Aid Grants for County Colleges	(\$8,737,000)
45	Part-Time Tuition Aid Grant - EOF Students	(\$842,000)
45	Governor's Urban Scholarship Program	(\$595,000)
45	Community College Opportunity Grant.....	(\$39,820,000)
45	Pay It Forward Fund	(\$4,287,000)
45	Garden State Guarantee	(\$94,352,000)
45	Student Teacher Stipends	(\$10,000,000)
45	New Jersey STEM Loan Redemption Program	(\$100,000)
45	New Jersey World Trade Center Scholarship Program	(\$202,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(\$7,771,000)

1	45	Primary Care Practitioners Loan	
2		Redemption Program.....	(\$3,875,000)
3	45	Teachers Loan Redemption Program .	(\$5,000,000)
4	45	Tuition Assistance, Thomas Edison	
5		State University Students	(\$1,000,000)
6	45	Behavioral Healthcare Provider Loan	
7		Redemption Program.....	(\$7,000,000)
8	45	Nursing Faculty Loan Redemption	
9		Program	(\$1,625,000)

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Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

1 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for
2 County Colleges account shall be available to fund increases in the number of
3 applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards,
4 to fund increases in award amounts, and to fund shifts in the distribution of awards
5 that result in an increase in program costs.

6 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
7 hereinabove appropriated for Community College Opportunity Grants, the
8 maximum individual grant amount awarded, as established by the Higher Education
9 Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26
10 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as
11 such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between
12 \$65,001 and \$80,000, shall not exceed fifty percent of the maximum individual grant
13 amount for students with an annual adjusted gross income between \$0 and \$65,000;
14 and the maximum individual grant amount awarded, as established by the Higher
15 Education Student Assistance Authority pursuant to subsection c. of section 4 of
16 P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross
17 income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111),
18 between \$80,001 and \$100,000, shall not exceed thirty-three and one-third percent
19 of the maximum individual grant amount for students with an annual adjusted gross
20 income between \$0 and \$65,000.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
22 hereinabove appropriated for Community College Opportunity Grant for County
23 Vocational Schools Pilot shall be available to provide grants to cover tuition of
24 students enrolled in post-secondary career and technical education courses offered
25 by county vocational schools in partnership with a county college provided that such
26 post-secondary career and technical education courses are awarded credits by a
27 county college as part of a curriculum leading to a degree, and further provided that
28 all available grants and employer support have been exhausted. The per-student
29 amount shall be reduced proportionally if the amount appropriated is insufficient to
30 provide full funding for all eligible enrolled students.

31 In addition to the amount hereinabove appropriated for Community College
32 Opportunity Grants (CCOG), there are appropriated such amounts as are required to
33 cover the costs of increases in the number of applicants qualifying for CCOG awards
34 or to fund shifts in the distribution of awards that result in an increase in total
35 program costs, subject to the approval of the Director of the Division of Budget and
36 Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount
38 hereinabove appropriated for Garden State Guarantee awards is subject to the
39 following conditions: \$94,352,000 is appropriated to the Higher Education Student
40 Assistance Authority to provide grants during the fall 2024 and spring 2025
41 semesters to eligible New Jersey resident undergraduate students in each student's
42 third or fourth year of full-time enrollment at a New Jersey senior public college or
43 university, as full-time enrollment is defined pursuant to N.J.A.C.9A:9-3.4 and as
44 years three and four are defined by the Higher Education Student Assistance
45 Authority and published on the Authority's Internet website; provided that (1) the
46 amount of the Garden State Guarantee awards for qualified students with an annual
47 adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26
48 (C.18A:71B-111), between \$0 and \$65,000 shall ensure that each such student
49 receives sufficient financial aid from a combination of State, federal, institutional,
50

1 and other grants or scholarships to eliminate the student's net cost of tuition and
2 mandatory fees in both the fall 2024 and spring 2025 semesters; and that (2) the
3 amount of the Garden State Guarantee awards for qualified students with an annual
4 adjusted gross income between \$65,001 and \$80,000, as such term is defined in
5 section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student
6 receives sufficient financial aid from a combination of State, federal, institutional,
7 and other grants or scholarships to pay a remaining net price of no more than \$3,750
8 in tuition and mandatory fees in either the fall 2024 or spring 2025 semester; and
9 that (3) the amount of the Garden State Guarantee awards for qualified students with
10 an annual adjusted gross income between \$80,001 and \$100,000, as such term is
11 defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such
12 student receives sufficient financial aid from a combination of State, federal,
13 institutional, and other grants or scholarships to pay a remaining net price of no more
14 than \$5,000 in tuition and mandatory fees in either the fall 2024 or spring 2025
15 semester; and provided further that the Higher Education Student Assistance
16 Authority shall establish criteria governing student eligibility and other necessary
17 program elements for Fiscal Year 2025, which shall be published on the Authority's
18 Internet website; and provided further that eligibility for each senior public
19 institution's students to receive Garden State Guarantee awards shall be contingent
20 on the institution's maintenance of efforts, whereby in academic years 2024-2025
21 the senior public institution's awards per-student for students enrolled in years three
22 and four, with annual adjusted gross incomes ranging from \$0-\$20,000, \$20,001-
23 \$40,000, \$40,001-\$65,000, \$65,001-\$80,000, and \$80,001-\$100,000, are each
24 within at least five percent of the per-student average amounts of institutional
25 financial aid the institution awarded during academic year 2020-2021 to students in
26 corresponding years of enrollment and annual adjusted gross income ranges.

27 In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG)
28 there are appropriated such amounts as are required to cover the costs of increases
29 in the number of applicants qualifying for GSG awards or to fund shifts in the
30 distribution of awards that result in an increase in total program costs, subject to the
31 approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 hereinabove appropriated for the Student Teacher Stipends is subject to the
34 following conditions and subject to available funding: (1) a student teacher attending
35 a New Jersey institution that offers an educator preparation program approved by
36 the New Jersey Department of Education and who agrees to complete a semester of
37 full-time clinical field practice in compliance with the terms of the approved
38 educator preparation program shall be eligible for a one-time award not to exceed
39 \$4,500 for the student to use to pay for living expenses while participating in full-
40 time student teaching; (2) the Higher Education Student Assistance Authority shall
41 provide funding to the New Jersey institution at which the eligible student is enrolled
42 to be applied to the student's account, subject to the approval of the Director of the
43 Division of Budget and Accounting; provided, however, that such award shall not
44 displace any other federal, State-, or institution-funded student financial assistance,
45 grants, or scholarships; and (3) no more than five percent of the amount appropriated
46 may be allocated for the administrative costs of the program.

47 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax
48 returns for the New Jersey World Trade Center Scholarship Fund are appropriated
49 for the purpose of providing scholarships for eligible recipients as defined in
50

1 P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of
2 the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount
4 hereinabove appropriated for the New Jersey Student Tuition Assistance Reward
5 Scholarship program is subject to the following condition: all NJ STARS II awards
6 must be used at institutions of higher education that offer degrees through the
7 baccalaureate level and which participate in the Tuition Aid Grant program pursuant
8 to N.J.A.C.9A:9-2.1.

9 Notwithstanding the provisions of any law or regulation to the contrary, the maximum
10 tuition to be used in determining the amount of a NJ STARS award to a student at a
11 county college shall be limited to the in-county tuition charged for students pursuing
12 a full-time course of study at that county college.

13 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59
14 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey
15 Student Tuition Assistance Reward Scholarship program shall be used to fund
16 summer semester NJ STARS scholarship awards.

17 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other
18 law or regulation to the contrary, the amounts hereinabove appropriated for the New
19 Jersey Student Tuition Assistance Reward Scholarship program are subject to the
20 following condition: the maximum New Jersey Student Tuition Assistance Reward
21 Scholarship awards for students first enrolling in the program for academic year
22 2015-2016 and thereafter who attend a county college that has eliminated general
23 education fees and increased its tuition correspondingly will be reduced by an
24 amount to be calculated and approved by the Director of the Division of Budget and
25 Accounting. The amount of the reduction shall be the three-year average percentage
26 that fees comprised of total tuition and fees as reported to the Higher Education
27 Student Assistance Authority (HESAA) on the institutional budget survey in the
28 three immediate years prior to the elimination of the general education fees.

29 Notwithstanding the provisions of subsections a. and c. of N.J.S.18A:71C-37, or any
30 law or regulation to the contrary, the amount hereinabove appropriated for the
31 Primary Care Practitioner Loan Redemption Program is subject to the following
32 condition: the maximum total redemption of eligible qualifying loan expenses for
33 four full years of service shall not exceed \$200,000, subject to the approval of the
34 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any
36 other law or regulation to the contrary, the amount hereinabove appropriated for
37 Primary Care Practitioners Loan Redemption Program shall not be utilized for the
38 Nursing Faculty Loan Redemption Program.

39 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
40 hereinabove appropriated for the Teachers Loan Redemption Program, an amount
41 determined by the Executive Director of the Higher Education Student Assistance
42 Authority, not to exceed \$1,000,000 shall be allocated for the redemption of a
43 portion of qualifying student loans of eligible participants hired on or after January
44 1, 2024, and any remaining amount shall be allocated for the redemption of a portion
45 of qualifying student loans of eligible participants hired on or after January 1, 2009
46 through and including December 31, 2023. Qualifying student loans shall include
47 government or commercial loans used for the actual costs paid for tuition and
48 reasonable education and living expenses related to obtaining a degree. The Higher
49 Education Student Assistance Authority shall select program participants from
50

1 among those applicants who submit their applications within the deadlines
 2 established by the Authority and meet the eligibility criteria established pursuant to
 3 section 2 of P.L.2021, c.384 (C.18A:71C-84), subject to available funds. If
 4 appropriated funds are insufficient to provide loan redemptions to all of the
 5 applicants who meet the eligibility criteria, the Authority shall accord priority to
 6 applicants based on a district’s number of unfilled teacher vacancies, an applicant’s
 7 student loan burden, and an applicant’s hiring date. If appropriated funds are
 8 insufficient to provide loan redemptions to all of the top-ranked qualified applicants
 9 based on the above-listed priorities, the Authority shall select program participants
 10 by means of a lottery or other form of random selection from among the highest
 11 priority applicants.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 13 provided hereinabove in Student Assistance Programs shall be available for payment
 14 of liabilities applicable to prior fiscal years.

15 The unexpended balances at the end of the preceding fiscal year in Student Assistance
 16 Programs are appropriated to such programs, subject to the approval of the Director
 17 of the Division of Budget and Accounting.

18 In order to permit and ensure the timely award of student financial aid grants, amounts
 19 may be transferred among accounts in Student Assistance Programs, including
 20 Survivor Tuition Benefits, subject to the approval of the Director of the Division of
 21 Budget and Accounting. Notice of the Director of the Division of Budget and
 22 Accounting’s approval shall be provided to the Legislative Budget and Finance
 23 Officer on the effective date of the approved transfer.

24 Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of
 25 the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure
 26 that the maximum Tuition Aid Grant award amount for applicants at Kean
 27 University, as that term is defined pursuant to section 3 of P.L.2021, c.282
 28 (C.18A:64O-3), qualifying for full-time Tuition Aid Grant awards in the 2024-2025
 29 academic year is no less than the maximum Tuition Aid Grant award amount for
 30 applicants at all other public research universities, as that term is defined pursuant
 31 to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time Tuition Aid
 32 Grant awards in the 2024-2025 academic year.

33
 34
 35 *2410 Rutgers, The State University - New Brunswick*

36
 37 **GRANTS-IN-AID**

38	82-2410	Institutional Support.....	\$372,816,000
39		Total Grants-in-Aid Appropriation, Rutgers, The	
40		State University - New Brunswick.....	\$372,816,000

41
 42
 43 ***Grants-in-Aid:***

44	82	Outcomes-Based Allocation.....	(\$49,833,000)
45	82	The Rutgers Special Needs Dental	
46		Treatment Center.....	(\$250,000)
47	82	New Jersey Center for Civic Education	
48		- Middle School and High School	
49		Civics Instruction	(\$150,000)

A4700

1	82 Rutgers, The State University - New	
2	Brunswick	(\$172,530,000)
3	82 Cancer Institute of New Jersey.....	(\$5,000,000)
4	82 Child Health Institute.....	(\$1,700,000)
5	82 School of Biomedical and Health	
6	Sciences	(\$141,533,000)
7	82 State Government Science and	
8	Engineering Fellowship Program,	
9	Eagleton Institute	(\$320,000)
10	82 New Jersey Climate Change Resource	
11	Center at Rutgers (P.L.2019, c.442)...	(\$1,000,000)
12	82 Center for American Women and	
13	Politics - Women Elected and	
14	Appointed Officials Database	(\$500,000)
15		

16 For the purpose of implementing the appropriations act for the current fiscal year, the
17 number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

18 For the purpose of implementing the appropriations act for the current fiscal year, the
19 fringe benefits for not more than 1,383 positions, funded by medical services
20 contracts between Rutgers and various State departments, are funded by the State.

21
22
23 ***2415 Agricultural Experiment Station***

24
25 **GRANTS-IN-AID**

26		
27	82-2415 Institutional Support.....	\$26,729,000
28	Total Grants-in-Aid Appropriation, Agricultural	
29	Experiment Station	\$26,729,000
30		

31 ***Grants-in-Aid:***

32	82 Rutgers Equine Science Center	
33	Operating Support.....	(\$48,000)
34	82 New Jersey Agricultural Experiment	
35	Station	(\$4,500,000)
36	82 New Jersey Agricultural Experiment	
37	Station - Rutgers University.....	(\$20,931,000)
38	82 Cooperative Extension Outreach	(\$1,250,000)
39		

40 For the purpose of implementing the appropriations act for the current fiscal year, the
41 number of State-funded positions at the Agricultural Experiment Station shall be
42 404.

43 For the purpose of implementing the appropriations act for the current fiscal year, the
44 fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever
45 programs, are funded by the State.

46 Rutgers, The State University of New Jersey is authorized to reallocate appropriations
47 from the General University to the Agricultural Experiment Station, as needed, to
48 assure that there are sufficient funds in the Agricultural Experiment Station to meet
49 federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

82-2416	Institutional Support.....	\$33,244,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden.....	<u>\$33,244,000</u>

Grants-in-Aid:

82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
82	Outcomes-Based Allocation	(\$9,482,000)
82	Rowan University - Rutgers Camden Board of Governors, Rutgers-Camden School of Business	(\$2,250,000)
82	Rowan University - Rutgers Camden Board of Governors, Health Initiatives	(\$1,500,000)
82	Rutgers Camden Law School - Legal Assistance for Tenants	(\$742,000)
82	Focus and Student Mental Health and Wellbeing	(\$210,000)
82	Rutgers, The State University - Camden.....	(\$15,860,000)
82	Civic Engagement Initiative at Rutgers University-Camden	(\$2,500,000)
82	Student Success Initiatives at Rutgers University - Camden	(\$500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support.....	\$57,682,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark	<u>\$57,682,000</u>

Grants-in-Aid:

82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
82	Outcomes-Based Allocation	(\$18,081,000)
82	Rutgers Newark Law School - Legal Assistance for Tenants	(\$742,000)

1	82	Scholarship and Transformative	
2		Education in Prison Program.....	(\$2,583,000)
3	82	Center for Politics and Race in	
4		America	(\$1,250,000)
5	82	Rutgers, The State University - Newark	(\$31,626,000)
6	82	Center on Law, Inequality, and	
7		Metropolitan Equity	(\$1,000,000)
8	82	Center for Local Supply Chain	
9		Resiliency	(\$1,000,000)
10	82	New Jersey Nursing Emotional Well-	
11		Being Institute.....	(\$1,200,000)

12
13 For the purpose of implementing the appropriations act for the current fiscal year, the
14 number of State-funded positions at Rutgers - Newark shall be 1,086.
15
16

17 ***2430 New Jersey Institute of Technology***

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19 **GRANTS-IN-AID**

20			
21	82-2430	Institutional Support.....	\$59,640,000
22		Total Grants-in-Aid Appropriation, New Jersey	
23		Institute of Technology.....	\$59,640,000
24			

25 ***Grants-in-Aid:***

26	82	Outcomes-Based Allocation	(\$15,655,000)
27	82	Public Polytechnic Adjustment Aid	
28		(NJIT)	(\$9,400,000)
29	82	New Jersey Institute of Technology.....	(\$34,585,000)

30
31 For the purpose of implementing the appropriations act for the current fiscal year, the
32 number of State-funded positions at the New Jersey Institute of Technology shall be
33 1,313.
34
35

36 ***2440 Thomas Edison State University***

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38 **GRANTS-IN-AID**

39			
40	82-2440	Institutional Support.....	\$13,220,000
41		Total Grants-in-Aid Appropriation, Thomas Edison	
42		State University.....	\$13,220,000
43			

44 ***Grants-in-Aid:***

45	82	Outcomes-Based Allocation	(\$8,159,000)
46	82	Thomas Edison State University.....	(\$4,561,000)
47	82	National Guard Tuition Waiver	
48		Reimbursement	(\$500,000)

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1 For the purpose of implementing the appropriations act for the current fiscal year, the
2 number of State-funded positions at Thomas Edison State University shall be 323.

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5 **2445 Rowan University**

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7 **GRANTS-IN-AID**

8	82-2445	Institutional Support	\$162,768,000
9			
10		Total Grants-in-Aid Appropriation, Rowan University.	\$162,768,000

11 **Grants-in-Aid:**

12	82	Outcomes-Based Allocation	(\$21,389,000)
13	82	Rowan University.....	(\$32,753,000)
14	82	Cooper University Hospital - Population	
15		Health and Joint Board.....	(\$500,000)
16	82	School of Veterinary Medicine	(\$12,000,000)
17	82	Child Abuse Research Education and	
18		Service Institute	(\$1,850,000)
19	82	Camden Opioid Research Initiative	(\$500,000)
20	82	Cooper Medical School of Rowan	
21		University	(\$11,550,000)
22	82	Cooper Medical School - Cooper	
23		University Hospital Support.....	(\$34,297,000)
24	82	School of Osteopathic Medicine	(\$37,929,000)
25	82	Center for Research and Education in	
26		Advanced Transportation Engineering	
27		Systems	(\$2,000,000)
28	82	Virtua Health College of Medicine and	
29		Life Sciences	(\$8,000,000)

30
31 For the purpose of implementing the appropriations act for the current fiscal year, the
32 number of State-funded positions at Rowan University shall be 1,898.

33 Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine,
34 \$2,700,000 is to be allocated to the Cooper Medical School of Rowan University.

35 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
36 benefits for 105 positions at Cooper Medical School of Rowan University are funded
37 by the State.

38 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
39 benefits for 47 positions at the School of Veterinary Medicine of Rowan University are
40 funded by the State.

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43 **2450 New Jersey City University**

44 **GRANTS-IN-AID**

45	82-2450	Institutional Support.....	\$41,911,000
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1	Total Grants-in-Aid Appropriation, New Jersey City	\$41,911,000
2	University	

Grants-in-Aid:

5	82 Outcomes-Based Allocation	(\$11,025,000)
6	82 New Jersey City University	(\$23,586,000)
7	82 New Jersey City University -	
8	Institutional Stabilization Aid	(\$7,000,000)
9	82 Deferred Maintenance Needs.....	(\$300,000)

11 For the purpose of implementing the appropriations act for the current fiscal year, the
12 number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

18	82-2455 Institutional Support	\$60,769,000
19		
20	Total Grants-in-Aid Appropriation, Kean University....	\$60,769,000

Grants-in-Aid:

22	82 Urban Policy Institute	(\$675,000)
23	82 Outcomes-Based Allocation	(\$19,845,000)
24	82 Kean University	(\$37,499,000)
25	82 Faith-Based Institute of Public Policy	(\$250,000)
26	82 James Townley House - Capital	
27	Improvements.....	(\$2,500,000)

29 For the purpose of implementing the appropriations act for the current fiscal year, the
30 number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

38	82-2460 Institutional Support.....	\$52,261,000
39		
40	Total Grants-in-Aid Appropriation, William	
41	Paterson University of New Jersey	\$52,261,000

Grants-in-Aid:

43	82 Outcomes-Based Allocation	(\$14,112,000)
44	82 William Paterson University of New	
45	Jersey.....	(\$29,649,000)
46	82 Improvement and Enhancement of	
47	Nursing Workforce	(\$1,000,000)

82 Institutional and Workforce
Sustainability Plan (\$7,500,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support.....	\$87,028,000
	Total Grants-in-Aid Appropriation, Montclair State University	<u>\$87,028,000</u>

Grants-in-Aid:

82 Outcomes-Based Allocation (\$27,122,000)
82 Montclair State University (\$55,480,000)
82 Bloomfield College of Montclair State University Outcomes-Based Allocation (\$2,426,000)
82 Bloomfield College of Montclair State University (\$2,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support.....	\$34,476,000
	Total Grants-in-Aid Appropriation, The College of New Jersey	<u>\$34,476,000</u>

Grants-in-Aid:

82 Outcomes-Based Allocation (\$5,954,000)
82 The College of New Jersey..... (\$28,522,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

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233

1 82-2475 Institutional Support..... \$26,794,000
2 Total Grants-in-Aid Appropriation, Ramapo College
3 of New Jersey \$26,794,000
4

5 **Grants-in-Aid:**

6 82 Outcomes-Based Allocation (\$5,513,000)
7 82 Ramapo College of New Jersey (\$18,781,000)
8 82 Nursing Program Expansion (\$2,500,000)
9

10 For the purpose of implementing the appropriations act for the current fiscal year, the
11 number of State-funded positions at Ramapo College of New Jersey shall be 623.
12 The unexpended balance at the end of the preceding fiscal year in the Property
13 Disposition Support account is appropriated for the same purpose, subject to the
14 approval of the Director of the Division of Budget and Accounting.
15
16

17 **2480 Stockton University**

18 **GRANTS-IN-AID**

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21 82-2480 Institutional Support..... \$45,109,000
22 Total Grants-in-Aid Appropriation, Stockton
23 University \$45,109,000
24

25 **Grants-in-Aid:**

26 82 Outcomes-Based Allocation (\$11,907,000)
27 82 Stockton University (\$28,340,000)
28 82 Stockton University Atlantic City
29 Campus (\$4,612,000)
30 82 Stockton University - Atlantic City
31 Campus Economic Development
32 Center (\$250,000)
33

34 For the purpose of implementing the appropriations act for the current fiscal year, the
35 number of State-funded positions at Stockton University shall be 1,069.
36
37

38 **2485 University Hospital**

39 **GRANTS-IN-AID**

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41
42 82-2485 Institutional Support..... \$129,745,000
43 Total Grants-in-Aid Appropriation, University
44 Hospital..... \$129,745,000
45

46 **Grants-in-Aid:**

47 82 University Hospital (\$42,745,000)
48 82 University Hospital Capital
49 Improvements (\$40,000,000)
50

1	82	City of Newark Emergency Medical	
2		Services	(\$2,000,000)
3	82	Master Facility Plan Capital	
4		Investment	(\$45,000,000)

5

6 For the purpose of implementing the appropriations act for the current fiscal year, the

7 number of State-funded positions at University Hospital shall be 2,200.

8 In addition to the amount hereinabove appropriated for University Hospital, an amount

9 not to exceed \$27,255,000 is appropriated to support expenditures related to the

10 Clinical Service Agreement between University Hospital and Rutgers, The State

11 University, subject to the approval of the Director of the Division of Budget and

12 Accounting.

13

14

15 **HIGHER EDUCATIONAL SERVICES**

16

17 Notwithstanding the provisions of any law or regulation to the contrary, from the

18 amounts hereinabove appropriated for Higher Educational Services-Institutional

19 Support in each of the senior public institutions of higher education, there are

20 allocated such amounts as are required to provide the reimbursement to cover tuition

21 costs of the National Guard members pursuant to subsection b. of section 21 of

22 P.L.1999, c.46 (C.18A:62-24).

23 Notwithstanding the provisions of any law or regulation to the contrary, from the

24 amounts hereinabove appropriated for Higher Educational Services-Institutional

25 Support in each of the senior public institutions of higher education, there are

26 allocated such amounts as may be required to fund lease or rental costs which may

27 be charged by such senior public institutions for any State department, agency,

28 authority or commission facilities located on the campus of any senior public

29 institution of higher education.

30 Public colleges and universities are authorized to provide a voluntary employee

31 furlough program.

32 Notwithstanding the provisions of any law or regulation to the contrary, any funds

33 appropriated as Grants-In-Aid and payable to any senior public college or university

34 which requests approval from the Educational Facilities Authority and the Director

35 of the Division of Budget and Accounting may be pledged as a guarantee for

36 payment of principal and interest on any bonds issued by the Educational Facilities

37 Authority or by the college or university. Such funds, if so pledged, shall be made

38 available by the State Treasurer upon receipt of written notification by the

39 Educational Facilities Authority or the Director of the Division of Budget and

40 Accounting that the college or university does not have sufficient funds available for

41 prompt payment of principal and interest on such bonds, and shall be paid by the

42 State Treasurer directly to the holders of such bonds at such time and in such

43 amounts as specified by the bond indenture, notwithstanding that payment of such

44 funds does not coincide with any date for payment otherwise fixed by law.

45 Notwithstanding the provisions of any law or regulation to the contrary, no amount

46 hereinabove appropriated for any senior public institution of higher education shall

47 be paid until the institution remits its quarterly fringe benefit reimbursement for

48 positions in excess of the number of State-funded positions provided in this act, by

49

50

1 the deadline and in the manner required by the Director of the Division of Budget
2 and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated for the senior public institutions of higher education shall
5 be paid to each institution in equal monthly installments on the last business day of
6 each month.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
8 hereinabove appropriated for Institutional Support of the various State institutions
9 of higher education are conditioned upon the following: no sum shall be expended
10 for payment as a settlement, buyout, separation payment, severance pay or any other
11 form of monetary payment of any kind whatsoever in connection with the
12 termination of, or separation from, the employment prior to the end of the term of
13 an existing contract of any officer or employee of such institution who receives
14 annual compensation in excess of \$250,000.

15 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical
16 School - Cooper University Hospital Support, the Director of the Division of Budget
17 and Accounting may transfer such amounts as are determined to be necessary to the
18 Division of Medical Assistance and Health Services to maximize federal Medicaid
19 funds.

20 Funds appropriated to Rutgers University for purposes of medical education are
21 authorized to be used as necessary by the Director of the Division of Budget and
22 Accounting and the Division of Medical Assistance and Health Services, consistent
23 with CMS guidelines, solely to maximize federal Medicaid payments to faculty
24 physicians and non-physician professionals who are affiliated with the
25 aforementioned respective medical schools.

26 Funds appropriated to Rowan University for purposes of medical education at Cooper
27 Medical School of Rowan University and the Rowan School of Osteopathic
28 Medicine are authorized to be used as necessary by the Director of the Division of
29 Budget and Accounting and the Division of Medical Assistance and Health Services,
30 consistent with CMS guidelines, solely to maximize federal Medicaid payments to
31 faculty physicians and non-physician professionals who are affiliated with the
32 aforementioned respective medical schools.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
34 hereinabove appropriated for the Outcomes-Based Allocation program in each of the
35 senior public institutions of higher education shall be allocated and distributed to
36 eligible senior public institutions based on a funding rationale determined by the
37 Secretary of Higher Education, in consultation with the presidents of senior public
38 institutions. The funding shall be based upon the following criteria along with any
39 other requirements the Secretary determines to be appropriate in order to advance
40 equity and improve student outcomes, subject to the approval of the Director of the
41 Division of Budget and Accounting: (1) the total number of degrees awarded by the
42 institution, (2) the number of degrees awarded by the institution to individuals from
43 underrepresented ethnic and racial minority groups, (3) the number of students at the
44 institution with adjusted gross income, as such term is defined in section 1 of
45 P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to
46 students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded
47 to students who transferred to the institution, (6) degrees awarded in the STEM and
48 healthcare fields, and (7) doctoral degrees awarded; provided further, however, that
49 institutions receiving awards shall be required to: (a) share program-level spending
50

1 information to assist in the distribution of future funding; and (b) participate in good
 2 faith discussions led by the Secretary to improve future distribution of funding to
 3 institutions consistent with State priorities, subject to the approval of the Director of
 4 the Division of Budget and Accounting. Each four-year institution shall report to the
 5 Secretary of Higher Education and the Higher Education Student Assistance
 6 Authority, at an individual student unit record level, the amount of federal, State,
 7 and institutional financial aid granted to each undergraduate student in academic
 8 year 2021-2022 and each subsequent academic semester according to the schedule
 9 determined by the Secretary and subject to the approval of the Director of the
 10 Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
 12 the amounts hereinabove appropriated for Higher Educational Services -
 13 Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for
 14 institutions participating in the New Jersey Civic Information Consortium to
 15 advance research and innovation in the field of media and technology to benefit the
 16 State, subject to the approval of the Director of the Division of Budget and
 17 Accounting.

18 Amounts appropriated for Institutional Stabilization Aid to a New Jersey senior public
 19 college or university while under the oversight of an appointed State Monitor shall
 20 be conditioned upon the following provision: the governing body of the senior public
 21 college or university shall adopt a resolution whereby the governing body
 22 acknowledges the duties and responsibilities of the State Monitor and aligns and
 23 revises the senior public college or university's governance, leadership, and
 24 administration in accordance with the duties and responsibilities of the State Monitor
 25 as prescribed in P.L.2023, c.115.

28 **37 Cultural and Intellectual Development Services**
 29 **2541 Division of State Library**

30 **DIRECT STATE SERVICES**

33	51-2541	Library Services	\$5,859,000
34		Total Direct State Services Appropriation, Division	
35		of State Library	\$5,859,000

36
 37 **Direct State Services:**

38	Personal Services:	
39	Salaries and Wages	(\$4,504,000)
40	Materials and Supplies	(\$410,000)
41	Services Other Than Personal.....	(\$193,000)
42	Maintenance and Fixed Charges	(\$27,000)
43	Special Purpose:.....	
44	51 Supplies and Extended Services	(\$725,000)

45
 46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 47 hereinabove appropriated for Direct State Services for the New Jersey State Library,
 48 excluding amounts appropriated to Special Purpose accounts, shall be paid in equal
 49 monthly installments, on the last business day of each month.

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STATE AID

51-2541	Library Services	\$9,425,000
	(From General Fund:	\$4,499,000)
	(From Property Tax Relief Fund:	\$4,926,000)
	Total State Aid Appropriation, Division of State	<hr/>
	Library	\$9,425,000
	(From General Fund:	\$4,499,000)
	(From Property Tax Relief Fund:	\$4,926,000)

State Aid:

51	Per Capita Library Aid (PTRF)	(\$4,676,000)
51	Library Network.....	(\$4,499,000)
51	Hoboken Public Library (PTRF).....	(\$250,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts.....	\$455,000
06-2535	Museum Services	\$2,618,000
07-2540	Development of Historical Resources.....	\$1,568,000
	Total Direct State Services Appropriation, Cultural	<hr/>
	and Intellectual Development Services	\$4,641,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$3,137,000)
	Materials and Supplies	(\$80,000)
	Services Other Than Personal.....	(\$353,000)
	Maintenance and Fixed Charges	(\$71,000)
	Special Purpose:.....	
07	New Jersey Historical Commission -	
	Celebration of America.....	(\$500,000)
07	COVID-19 Frontline Healthcare	
	Worker Memorial Commission.....	(\$500,000)

The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Pandemic Revenue Loss (State Museum) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1 The unexpended balance at the end of the preceding fiscal year in the COVID-19
 2 Frontline Healthcare Worker Memorial Commission account is appropriated for the
 3 same purpose, subject to the approval of the Director of the Division of Budget and
 4 Accounting.

7 **GRANTS-IN-AID**

9	05-2530	Support of the Arts.....	\$35,600,000
10	07-2540	Development of Historical Resources.....	\$7,117,000
		Total Grants-in-Aid Appropriation, Cultural and	
12		Intellectual Development Services.....	\$42,717,000

14 ***Grants-in-Aid:***

15	05	Paper Mill Playhouse - Capital	
16		Improvements	(\$875,000)
17	05	Count Basie Center for the Arts.....	(\$525,000)
18	05	Mayo Performing Arts Center	(\$125,000)
19	05	Two River Theater, Red Bank	(\$250,000)
20	05	Cultural Projects.....	(\$26,900,000)
21	05	Newark Symphony Hall Infrastructure	
22		Project	(\$2,250,000)
23	05	Capital Philharmonic of New Jersey.....	(\$175,000)
24	07	Battleship New Jersey Museum.....	(\$875,000)
25	07	New Jersey Women Vote - Alice Paul	
26		Institute.....	(\$57,000)
27	07	New Jersey Historical Commission -	
28		Agency Grants	(\$5,500,000)
29	07	New Jersey Council for the Humanities	(\$100,000)
30	05	Montclair Film - Operations &	
31		Education and Workforce	
32		Development Programs	(\$500,000)
33	05	WBGO 88.3 FM/Newark Public Radio	
34		- Capital Construction	(\$100,000)
35	05	New Jersey Symphony	(\$2,000,000)
36	07	Thomas Edison Center at Menlo Park...	(\$200,000)
37	07	Monmouth Museum	(\$50,000)
38	05	Axelrod Performing Arts Center -	
39		Operating Costs	(\$100,000)
40	05	Jersey Shore Arts Center	(\$100,000)
41	07	Simon Wiesenthal Center - Mobile	
42		Museum of Tolerance	(\$100,000)
43	05	State Theatre New Jersey - Capital	
44		Improvements	(\$700,000)
45	05	Count Basie Center for the Arts -	
46		Capital Improvements	(\$1,000,000)
47	07	New Jersey Fire Museum and Fallen	
48		Firefighters Memorial (P.L.2021,	
49		c.463).....	(\$200,000)

1 07 Cradle of Liberty Antique Fire
 2 Apparatus Association - Repaupo Fire
 3 Museum Facility Upgrades..... (\$35,000)
 4

5 Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed
 6 five percent may be used for administrative purposes, including but not limited to
 7 the assessment and oversight of cultural projects, including administrative costs
 8 attendant to this function, in compliance with all pertinent State and federal laws and
 9 regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C.
 10 s.7501 et seq.), subject to the approval of the Director of the Division of Budget and
 11 Accounting.

12 Of the amount hereinabove appropriated for Cultural Projects, the value of project
 13 grants awarded within each county shall total not less than \$50,000.

14 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for
 15 the purpose of matching federal grants.

16 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 17 hereinabove appropriated for Cultural Projects, 25 percent shall be awarded to
 18 cultural groups or artists based in the eight southernmost counties (Cape May,
 19 Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington);
 20 provided, however, that the calculation of such 25 percent allocation shall not
 21 include the first \$1,000,000 of any grants that may be awarded to the New Jersey
 22 Performing Arts Center or the Rutgers-Camden Center for the Arts.

23 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the
 24 amount hereinabove appropriated for New Jersey Historical Commission - Agency
 25 Grants, an amount not to exceed \$300,000 is appropriated for administrative costs,
 26 subject to the approval of the Director of the Division of Budget and Accounting.
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29 **70 Government Direction, Management, and Control**
 30 **74 General Government Services**

31
 32 **DIRECT STATE SERVICES**

34	01-2505	Office of the Secretary of State	\$7,765,000
35	02-2510	Business Action Center	\$26,532,000
36	08-2545	State Archives	\$1,250,000
37	25-2525	Election Management and Coordination	\$15,877,000
38		Total Direct State Services Appropriation, General	
39		Government Services.....	<u>\$51,424,000</u>

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 41 **Direct State Services:**

42		Personal Services:	
43		Salaries and Wages	(\$8,305,000)
44		Materials and Supplies	(\$163,000)
45		Services Other Than Personal.....	(\$1,233,000)
46		Maintenance and Fixed Charges	(\$222,000)
47		Special Purpose:.....	
48	01	Office of Volunteerism	(\$79,000)
49	01	Office of Programs	(\$890,000)

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1	01	Martin Luther King, Jr.	
2		Commemorative Commission	(\$240,000)
3	01	Cultural Trust	(\$165,000)
4	01	New Jersey Puerto Rico	
5		Commission.....	(\$400,000)
6	01	Business Marketing Initiative.....	(\$2,000,000)
7	02	Office of Economic Growth	(\$800,000)
8	02	New Jersey Small Business	
9		Development Centers.....	(\$1,200,000)
10	02	Travel and Tourism Advertising and	
11		Promotion.....	(\$17,600,000)
12	02	New Jersey Israel Commission	(\$350,000)
13	02	Agritourism Fund (P.L.2023, c.87) ..	(\$2,500,000)
14	25	Help America Vote Act.....	(\$4,327,000)
15	25	Early Voting Implementation	(\$10,000,000)
16	02	Women's Business Centers of New	
17		Jersey	(\$300,000)
18	02	New Jersey Pride Chamber of	
19		Commerce	(\$150,000)
20	02	New Jersey-India Commission.....	(\$250,000)
21	02	New Jersey Ireland Trade	
22		Commission.....	(\$250,000)
23			

24 The Secretary of State shall report semi-annually on the expenditure during the
25 preceding six months of State funds hereinabove appropriated for Travel and
26 Tourism Advertising and Promotion and private contributions to this program. The
27 first semi-annual report shall be completed not later than 30 days following the end
28 of the second quarter of the fiscal year, the second semi-annual report shall be
29 completed not later than 30 days following the end of the fiscal year, and both reports
30 shall be submitted to the State Treasurer, the Director of the Division of Budget and
31 Accounting, and the Joint Budget Oversight Committee.

32 Receipts from the examination of voting machines by Election Management and
33 Coordination and the unexpended balance at the end of the preceding fiscal year of
34 those receipts are appropriated for the costs of making such examinations.

35 The unexpended balance at the end of the preceding fiscal year in the Help America
36 Vote Act - State Match account is appropriated for the same purpose, subject to the
37 approval of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amount
39 hereinabove appropriated for the Business Marketing Initiative shall be used to pay
40 for the costs of developing and implementing a marketing program to highlight the
41 benefits of doing business in the State of New Jersey and to encourage national and
42 international business entities to relocate and expand in New Jersey, pursuant to a
43 competitively awarded contract between the Department of State and a non-profit
44 entity with expertise in economic development, subject to the approval of the
45 Director and the Division of Budget and Accounting.

46 An amount equal to 50 percent of the receipts from the per gallon tax imposed on all
47 sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to
48 R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and
49 craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the
50

1 Director of the Division of Taxation, is appropriated to the Brewery, Cidery,
2 Meadery, and Distillery Industry Promotion Account in the Department of State to
3 support industry-related research, development, and promotion activities positively
4 impacting the operation and growth of New Jersey’s limited brewery, restricted
5 brewery, cidery and meadery, and craft distillery industries.

6 In addition to the amount hereinabove appropriated for Early Voting Implementation,
7 there are appropriated such additional amounts as may be required to fulfill the
8 requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the
9 Director of the Division of Budget and Accounting. Further, the unexpended balance
10 at the end of the preceding fiscal year is appropriated for the same purpose, subject
11 to the approval of the Director of the Division of Budget and Accounting.
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14 **GRANTS-IN-AID**

16	01-2505	Office of the Secretary of State	\$5,545,000
17	02-2510	Business Action Center	\$2,000,000
18		Total Grants-in-Aid Appropriation, General	<hr/>
19		Government Services.....	\$7,545,000
20			<hr/>

21 ***Grants-in-Aid:***

22	01	Office of Programs	(\$1,350,000)
23	01	Center for Hispanic Policy, Research	
24		and Development	(\$3,225,000)
25	01	Cultural Trust.....	(\$720,000)
26	02	New Jersey Manufacturing Extension	
27		Program, Inc.	(\$2,000,000)
28	01	New Jersey Muslim Voice for Progress	
29		- Community Engagement.....	(\$250,000)

31 Of the amount hereinabove appropriated for the Office of Programs, an amount not to
32 exceed 10 percent may be used for administrative purposes, including the oversight
33 of cultural projects, to ensure their compliance with all applicable State and federal
34 laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31
35 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of
36 Budget and Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Electronic
38 Registration Information Center account is appropriated for the same purpose,
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research
41 and Development, an amount not to exceed five percent may be used for
42 administrative purposes, including the oversight of cultural projects, subject to the
43 approval of the Director of the Division of Budget and Accounting.
44

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46 **STATE AID**

48	25-2525	Election Management and Coordination.....	\$13,515,000
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Total State Aid Appropriation, General Government	\$13,515,000
Services.....	

State Aid:

25	Extended Polling Place Hours	(\$12,600,000)
25	County Election Boards Mail-in	
	Ballots	(\$915,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Election Results Reporting (P.L.2023, c.131) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70 subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation	¹[\$2,167,406,000]
	<u>\$2,147,406,000¹</u>

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

<i>Summary of Department of State Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$73,331,000
Grants-in-Aid	\$2,051,135,000
State Aid	\$22,940,000
<i>Appropriations by Fund:</i>	
General Fund	\$2,142,480,000
Property Tax Relief Fund	\$4,926,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

DIRECT STATE SERVICES

01-6400	Motor Vehicle Services	\$85,509,000
	Total Direct State Services Appropriation, Vehicular	
	Safety	\$85,509,000

Direct State Services:

Special Purpose:

01	MVC Surcharge Bonds - Debt	
	Service	(\$34,009,000)
01	MVC - Operations	(\$50,000,000)
01	MVC Mobile Driver's Licenses and	
	Identification Cards	(\$1,500,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds – Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection, and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
2 law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to
3 the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental
4 Property Rentals account to reflect savings from implementation of management and
5 procurement efficiencies, subject to the approval of the Director of the Division of
6 Budget and Accounting.

7 Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter
8 Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are
9 appropriated to the Division of State Police and the Department of Health to defray
10 the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35
11 et seq.). The unexpended balance at the end of the preceding fiscal year is
12 appropriated to the special capital maintenance reserve account for capital
13 replacement and major maintenance of helicopter equipment, and any expenditures
14 therefrom shall be subject to the approval of the Director of the Division of Budget
15 and Accounting.

16 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established
17 pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other
18 clean air purposes, subject to the approval of the Director of the Division of Budget
19 and Accounting.

20 There are appropriated from the "Unsafe Driving Surcharges Fund" established
21 pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in
22 such fund as required under the contract between the State Treasurer and the New
23 Jersey Economic Development Authority entered into pursuant to section 7 of
24 P.L.2004, c.70 (C.34:1B-21.29).

25 There are appropriated from the "Division of Motor Vehicles Surcharge Fund"
26 established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts
27 on deposit in such fund as required under the contract between the State Treasurer
28 and the New Jersey Economic Development Authority entered into pursuant to
29 section 7 of P.L.2004, c.70 (C.34:1B-21.29).

30 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
31 law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are
32 derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited
33 into the General Fund as State revenue.

34 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
35 law to the contrary, an amount not to exceed \$10,000,000 from receipts from the
36 increase in motor vehicle fees imposed in 2009 shall be deposited into the General
37 Fund as State revenue, subject to the approval of the Director of the Division of
38 Budget and Accounting.

39 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
40 law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the
41 revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in
42 the General Fund to reflect continuing savings initiatives, subject to the approval of
43 the Director of the Division of Budget and Accounting.

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46 ***60 Transportation Programs***
47 ***61 State and Local Highway Facilities***

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49 **DIRECT STATE SERVICES**
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2	06-6100	Maintenance and Operations	\$36,635,000
3	08-6120	Physical Plant and Support Services	\$4,641,000
4	71-6200	Capital Program Management	\$30,000,000
5		Total Direct State Services Appropriation, State and	
6		Local Highway Facilities	\$71,276,000
7			

8 **Direct State Services:**

9		Personal Services:	
10		Salaries and Wages	(\$21,522,000)
11		Materials and Supplies	(\$10,957,000)
12		Services Other Than Personal.....	(\$1,792,000)
13		Maintenance and Fixed Charges	(\$7,005,000)
14		Special Purpose:.....	
15	71	Staff Augmentation.....	(\$25,000,000)
16	71	Simple Fix Safety Program	(\$5,000,000)
17			

18 The unexpended balances at the end of the preceding fiscal year in the accounts
19 hereinabove are appropriated for Maintenance and Operations, subject to the
20 approval of the Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for Maintenance and Operations,
22 such additional amounts as may be required are appropriated for winter operations,
23 including snow removal costs, subject to the approval of the Director of the Division
24 of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
26 hereinabove appropriated for the Department of Transportation from the General
27 Fund, \$12,500,000 thereof shall be paid from funds received from the various
28 transportation-oriented authorities pursuant to contracts between the authorities and
29 the State as are determined to be eligible for such funding pursuant to such contracts,
30 as shall be determined by the Director of the Division of Budget and Accounting.

31 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the
32 Tourist Oriented Directional Signs Program fees are appropriated for the purpose of
33 administering the programs, subject to the approval of the Director of the Division
34 of Budget and Accounting.

35 Receipts in excess of the amount anticipated from highway application and permit fees
36 pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are
37 appropriated for the purpose of administering the Access Permit Review program,
38 subject to the approval of the Director of the Division of Budget and Accounting.

39 Receipts in excess of the amount anticipated from Casualty Losses are appropriated for
40 transportation purposes, subject to the approval of the Director of the Division of
41 Budget and Accounting. The unexpended balance at the end of the preceding fiscal
42 year is appropriated for the same purpose.

43 Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000
44 for winter operations, including snow removal costs, is appropriated from the
45 receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et al.).

46 In addition to the amount hereinabove appropriated for Maintenance and Operations,
47 there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission
48 for Maintenance and Fixed Charges, subject to the approval of the Director of the
49 Division of Budget and Accounting.

1 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any
2 law or regulation to the contrary, of the amount hereinabove appropriated for
3 Maintenance and Operations, \$1,900,000 is payable from the revenue from the fee
4 increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34
5 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

6 Revenue from fees or other payments made for the placement of sponsorship
7 acknowledgment and advertising on signs, equipment, materials, and vehicles used
8 for a safety service patrol or emergency service patrol program pursuant to section
9 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of
10 Transportation for transportation purposes, including contract incentives for heavy
11 duty towing contracts that support the clearance of traffic incidents. Use of the funds
12 is subject to any federal requirements. The unexpended balance at the end of the
13 preceding fiscal year is appropriated for the same purpose.

14 Notwithstanding the provisions of any law or regulation to the contrary, amounts
15 collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-
16 44.18 et al.) are appropriated to the Department of Transportation for highway
17 purposes, subject to the approval of the Director of the Division of Budget and
18 Accounting; provided, however, that sponsorship acknowledgement and the use of
19 such funds shall be subject to applicable requirements promulgated by the Federal
20 Highway Administration. The unexpended balance at the end of the preceding fiscal
21 year is appropriated for the same purpose.

22 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any
23 other law or regulation to the contrary, amounts collected from the surcharge
24 imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in
25 excess of the amount determined by the Commissioner of Transportation to be
26 necessary to acquire, install, and maintain highway signs that notify motorists
27 entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88
28 are appropriated for graffiti and litter removal activities, including public service
29 campaigns for graffiti and litter removal, subject to the approval of the Director of
30 the Division of Budget and Accounting. The unexpended balance at the end of the
31 preceding fiscal year is appropriated for the same purpose.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount
33 hereinabove appropriated for the Simple Fix Safety Program shall be used to support
34 State and local projects to facilitate traffic and pedestrian safety projects pursuant to
35 a process administered by the Department of Transportation, subject to the approval
36 of the Director of the Division of Budget and Accounting.
37
38

39 **GRANTS-IN-AID**

41	71-6200 Capital Program Management	\$16,500,000
42	Total Grants-in-Aid Appropriation, State and Local	
43	Highway Facilities.....	\$16,500,000
44		<hr/>

45 ***Grants-in-Aid:***

46	71 Local Aid and Economic Development	
47	Grants	(\$16,000,000)
48	71 Mobility and Transportation Innovation	
49	Pilot Program (P.L.2023, c.184).....	(\$500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

STATE AID

71-6200	Capital Program Management	\$75,755,000
	<i>(From Property Tax Relief Fund: \$75,755,000)</i>	
	Total State Aid Appropriation, State and Local	
	Highway Facilities.....	\$75,755,000
	<i>(From Property Tax Relief Fund: \$75,755,000)</i>	

State Aid:

71	Pedestrian Safety Grants (PTRF).....	(\$1,440,000)
71	Local Transportation Projects Fund	
	(PTRF).....	(\$58,015,000)
71	County of Camden - Roadway and	
	Street Improvements, City of Camden	
	(PTRF).....	(\$3,000,000)
71	County of Camden - Newton Avenue	
	Flood Mitigation Project (PTRF).....	(\$500,000)
71	County of Camden - Kaighns Avenue	
	Infrastructure Program (PTRF)	(\$500,000)
71	County of Camden - Emergency	
	Roadway Improvements (PTRF)	(\$5,500,000)
71	City of Bayonne - South Cove	
	Pedestrian Bridge (PTRF)	(\$500,000)
71	Weehawken Township - Pedestrian	
	Safety Improvements (PTRF).....	(\$1,200,000)
71	Borough of Ridgefield - Road Safety	
	and Congestion Improvement Project	
	(PTRF).....	(\$250,000)
71	Borough of Eatontown - Transportation	
	and Safety Improvements (PTRF)	(\$100,000)
71	Township of South Brunswick -	
	Richard Road Improvements (PTRF) .	(\$750,000)
71	Township of Lawrence (Mercer) -	
	Long Acres Wall Barrier (PTRF)	(\$2,000,000)
71	Borough of Ridgefield - Traffic Safety	
	Improvements (PTRF).....	(\$2,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide

1 grants to local units for new, improved, or expanded pedestrian safety programs
2 pursuant to a competitive process administered by the Department of Transportation,
3 subject to the approval of the Director of the Division of Budget and Accounting.
4 The unexpended balance at the end of the preceding fiscal year is appropriated for
5 the same purpose.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount
7 hereinabove appropriated for the Local Transportation Projects Fund shall be used
8 to provide grants to local units for transportation projects and pedestrian safety
9 programs pursuant to a process administered by the Department of Transportation,
10 subject to the approval of the Director of the Division of Budget and Accounting.
11 The unexpended balance at the end of the preceding fiscal year is appropriated for
12 the same purpose.

13 The unexpended balance at the end of the preceding fiscal year in the Township of
14 Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) account is appropriated for
15 the same purpose, subject to the approval of the Director of the Division of Budget
16 and Accounting.

17
18
19 **CAPITAL CONSTRUCTION**

21	60-6200 Transportation Trust Fund Authority	\$1,658,219,000
22	<i>(From General Fund:</i>	<i>\$1,458,219,000)</i>
23	<i>(From Property Tax Relief Fund:.....</i>	<i>\$200,000,000)</i>
24	Total Capital Construction Appropriation, State and	
25	Local Highway Facilities	\$1,658,219,000
26	<i>(From General Fund:</i>	<i>\$1,458,219,000)</i>
27	<i>(From Property Tax Relief Fund:.....</i>	<i>\$200,000,000)</i>

28
29 **Capital Projects:**

30	60 Transportation Trust Fund -	
31	Subaccount for Debt Service for Prior	
32	Bonds	(\$897,903,000)
33	60 Transportation Trust Fund -	
34	Subaccount for Debt Service for Prior	
35	Bonds (PTRF)	(\$200,000,000)
36	60 Transportation Trust Fund -	
37	Subaccount for Debt Service for	
38	Transportation Program Bonds	(\$560,316,000)

39
40 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount
41 for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for
42 Debt Service for Transportation Program Bonds shall be provided from the
43 following revenues: (i) \$464,178,000 from motor fuels taxes, which are hereby
44 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of
45 the State Constitution; (ii) \$982,041,000 from the petroleum products gross receipts
46 tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section
47 II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and
48 use tax which is hereby appropriated for such purposes pursuant to Article VIII,
49 Section II, paragraph 4 of the State Constitution.
50

1 In addition, the amount hereinabove appropriated for the Transportation Trust Fund
2 Subaccount for Debt Service for Prior Bonds may also be provided from (i)
3 \$12,000,000 of funds from the various transportation-oriented authorities pursuant
4 to contracts between such transportation-oriented authorities and the State; and (ii)
5 such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be
6 necessary and are hereby appropriated to satisfy all current fiscal year debt service,
7 bond reserve requirements, and other fiscal obligations of the New Jersey
8 Transportation Trust Fund Authority relating to the Prior Bonds.

9 Notwithstanding the provisions of any law or regulation to the contrary, in the event
10 that some of the amounts hereinabove appropriated are not required to pay amounts
11 due under the State contract between the State Treasurer and the New Jersey
12 Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt
13 of federal subsidies for debt service on the Prior Bonds, or other obligations issued
14 by the New Jersey Transportation Trust Fund Authority in connection with the Prior
15 Bonds the amount hereinabove appropriated shall be reduced by such corresponding
16 amount.

17 Notwithstanding the provisions of any law or regulation to the contrary, in the event
18 that some of the amounts hereinabove appropriated are not required to pay amounts
19 due under the State contract between the State Treasurer and the New Jersey
20 Transportation Trust Fund Authority for the Prior Bonds or the State contract
21 between the State Treasurer and the New Jersey Transportation Trust Fund Authority
22 for the Transportation Program Bonds as the result of refundings, restructurings,
23 lowered interest rates, or any other action which reduces the amounts required to
24 make the payments under such State contracts, the amount hereinabove appropriated
25 for the Transportation Program Bonds or the Prior Bonds shall be reduced by such
26 corresponding amounts.

27 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II,
28 paragraph 4 of the State Constitution in excess of the amounts of such dedicated
29 revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service
30 for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for
31 Transportation Program Bonds, for bond reserve requirements or for other fiscal
32 obligations of the New Jersey Transportation Trust Fund Authority are hereby
33 appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

34 Notwithstanding the provisions of any law or regulation to the contrary, the Department
35 of Transportation is authorized to use monies in the Transportation Trust Fund
36 Subaccount for Capital Reserves for contracted federal projects until such time as
37 federal funds become available for those projects, subject to the approval of the
38 Director of the Division of Budget and Accounting. Subject to the receipt of federal
39 funds, the Transportation Trust Fund Subaccount for Capital Reserves may be
40 reimbursed for all monies that were transferred to advance federally funded projects,
41 subject to the approval of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, the Department
43 of Transportation and the New Jersey Transit Corporation, upon approval of the
44 Director of the Division of Budget and Accounting, may use Special Transportation
45 Fund monies to support contracted Transportation Trust Fund projects until such
46 time as revenues and other funds of the New Jersey Transportation Trust Fund
47 Authority become available for those projects. Subject to the receipt of those
48 revenues and other funds of the Authority, the Special Transportation Fund shall be
49

1 reimbursed for all the monies that were used to advance Transportation Trust Fund
2 projects.

3 Notwithstanding the provisions of any law or regulation to the contrary, monies
4 deposited into the Transportation Trust Fund Subaccount for Capital Reserves may
5 be transferred to the Transportation Trust Fund Subaccount for Debt Service for
6 Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for
7 Transportation Program Bonds to satisfy current year debt service, bond reserve
8 requirements, and other fiscal obligations of the New Jersey Transportation Trust
9 Fund Authority, subject to the approval of the Director of the Division of Budget
10 and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
12 hereinabove appropriated the Department of Transportation may expend necessary
13 amounts for improvements to streets and roads providing access to State facilities
14 within the capital city without local participation.

15 Receipts representing the State share from the rental or lease of property, and the
16 unexpended balances at the end of the preceding fiscal year of such receipts are
17 appropriated for maintenance or improvement of transportation property, equipment,
18 and facilities.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Department
20 of Transportation may transfer Transportation Trust Fund monies to contracted
21 federal projects until such time as federal funds become available for those projects,
22 subject to the approval of the Director of the Division of Budget and Accounting and
23 the Legislative Budget and Finance Officer. Subject to the receipt of federal funds,
24 the Transportation Trust Fund may be reimbursed for all the monies that were
25 transferred to advance federally funded projects.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
27 hereinabove appropriated to the Department of Transportation (DOT) for its capital
28 projects from the revenues and other funds of the New Jersey Transportation Trust
29 Fund Authority are hereby subject to the following condition: if the Department of
30 Environmental Protection (DEP) determines that the issuance of any permit to the
31 DOT regarding any capital project is conditioned upon the providing of new or
32 enhanced public access with respect to coastal zone management (public access
33 project), the DOT may fund the cost of such public access project from the monies
34 hereinabove appropriated. In the alternative, if the DEP and DOT determine that it
35 is in the best interest of the public access project for it to be undertaken by the DEP
36 or another governmental entity, the DOT may provide funding for such public access
37 project from the monies hereinabove appropriated to the DEP or such other
38 governmental entity pursuant to an agreement between the DOT and the DEP or
39 other governmental entity, as applicable.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated from the revenues and other monies of the New Jersey
42 Transportation Trust Fund Authority for the Department of Transportation and the
43 New Jersey Transit Corporation, respectively, for salary and overhead costs of
44 employees of the Department of Transportation and the New Jersey Transit
45 Corporation, respectively, associated with the construction of capital projects by the
46 Department of Transportation and the New Jersey Transit Corporation, respectively,
47 shall not be subject to any limitation.

48 The unexpended balances at the end of the preceding fiscal year of appropriations from
49 the New Jersey Transportation Trust Fund Authority are appropriated.

50

1 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
2 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget
3 Oversight Committee of transfers among appropriations by project shall not be
4 required. Notice of a transfer approved by the Director of the Division of Budget
5 and Accounting pursuant to that section shall be provided to the Legislative Budget
6 and Finance Officer on the effective date of the approved transfer.

7 Notwithstanding the provisions of any law or regulation to the contrary, there is
8 appropriated to the Department of Transportation, such amounts as shall be approved
9 by the Director of the Division of Budget and Accounting, from the revenues and
10 other funds of the New Jersey Transportation Trust Fund Authority received in
11 connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles
12 (GARVEE) Bonds for the capital projects listed. Federal funds received in
13 conjunction with the capital projects funded through the issuance of these GARVEE
14 Bonds are appropriated to the authority to pay debt service and other costs related to
15 the GARVEE Bonds.

16 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
17 the sale or conveyance of any lands held by the Department of Transportation are
18 appropriated for the acquisition of land for highway projects or to refund the Federal
19 Highway Administration where required by federal law. Receipts from the sale of
20 all fill material held by the Department of Transportation are appropriated for
21 demolition, acquisition of land, rehabilitation or improvement of existing facilities,
22 and construction of new facilities, subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
25 the Port Authority of New York and New Jersey pursuant to a contract with the State
26 for transportation system improvements are appropriated to the Department of
27 Transportation for such improvements.

28 Notwithstanding the provisions of any law or regulation to the contrary, the
29 Commissioner of Transportation, upon approval of the Director of the Division of
30 Budget and Accounting, may transfer New Jersey Transportation Trust Fund
31 Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road
32 projects which are to be funded by the Port Authority of New York and New Jersey
33 pursuant to an agreement between the Port Authority of New York and New Jersey
34 and the Commissioner of Transportation dated July 29, 2011, until such time as
35 funding from the Port Authority of New York and New Jersey is paid to the State
36 pursuant to such agreement. Subject to the receipt of those funds, the New Jersey
37 Transportation Trust Fund Authority shall be reimbursed for all monies transferred
38 to advance these projects. In the event that all of such transfers are not reimbursed
39 by the Port Authority of New York and New Jersey pursuant to the agreement, an
40 amount equivalent to such unreimbursed monies is hereby appropriated from the
41 New Jersey Transportation Trust Fund Authority to such projects and such amounts
42 shall constitute line item appropriations approved by the Legislature.

43 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law
44 or regulation to the contrary, in recognition of the extensive destruction and damage
45 to the State's roads, highways, bridges, and other critical transportation infrastructure
46 during recent years inflicted by a series of federally declared disaster events,
47 including but not limited to Hurricane Irene and Super Storm Sandy, of the amount
48 hereinabove appropriated from the New Jersey Transportation Trust Fund Authority,
49

1 an amount not to exceed \$135,000,000 may be used for permitted maintenance,
 2 subject to the approval of the Director of the Division of Budget and Accounting.
 3 The amount appropriated from the revenues and other funds of the New Jersey
 4 Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance
 5 Program in fiscal year 2025 shall fund eligible project applications where the
 6 sponsor received funding for a related phase or portion of rail construction in any
 7 prior fiscal year before funding new projects that have not received prior funding
 8 under the program.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are
 10 appropriated to the Department of Transportation for transportation capital projects
 11 such amounts as shall be approved by the Director of the Division of Budget and
 12 Accounting from the revenues and other funds of the New Jersey Transportation
 13 Trust Fund Authority received in connection with the issuance of the Authority's
 14 Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal
 15 funds received in conjunction with transportation capital projects are appropriated
 16 to the Authority to pay debt service and other costs related to the Indirect GARVEE
 17 Bonds.

18 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 19 hereinabove appropriated from the revenues and other funds of the New Jersey
 20 Transportation Trust Fund Authority for the Local Aid, State Transportation
 21 Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the
 22 payment of operating expenses of the New Jersey Infrastructure Bank for the purpose
 23 of administering the New Jersey Transportation Infrastructure Financing Program
 24 which provides loan assistance programs for local road projects, subject to the
 25 approval of the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or
 27 regulation to the contrary, there is appropriated the sum of \$1,233,000,000 from the
 28 revenues and other funds of the New Jersey Transportation Trust Fund Authority, and
 29 from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital
 30 Reserves, for capital purposes as follows:

31 **Department of Transportation**

32 <u>Description</u>	33 <u>County</u>	34 <u>Amount</u>
35 Acquisition of Right of Way	36 Various	37 \$600,000
38 ADA Curb Ramp Implementation	39 Various	40 30,000
41 Aeronautics and UAS Program	42 Various	43 500,000
44 Airport Improvement Program	45 Various	46 4,000,000
47 Betterments, Dams	48 Various	49 300,000
50 Betterments, Roadway Preservation	Various	18,000,000
Betterments, Safety	Various	16,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	1,000,000
Bridge and Structure Inspection, Miscellaneous	Various	150,000
Bridge Emergency Repair	Various	85,000,000
Bridge Inspection Program, Minor Bridges	Various	8,800,000
Bridge Maintenance and Repair, Movable	Various	25,000,000
Bridges		
Bridge Preventive Maintenance	Various	35,000,000
Bridge Replacement, Future Projects	Various	1,000,000
Bridge Scour Countermeasures	Various	200,000

A4700

253

1	Congestion Relief, Intelligent Transportation	Various	4,000,000
2	System Improvements (Smart Move Program)		
3	Construction Inspection	Various	12,000,000
4	Construction Program IT System (TRNS.PORT)	Various	5,400,000
5	Culvert Replacement Program	Various	4,000,000
6	Design, Emerging Projects	Various	17,000,000
7	Design, Geotechnical Engineering Tasks	Various	500,000
8	Drainage Rehabilitation and Maintenance, State	Various	20,000,000
9	Duck Island Landfill, Site Remediation	Mercer	100,000
10	Electrical Facilities	Various	6,000,000
11	Electrical Load Center Replacement, Statewide	Various	6,000,000
12	Emergency Management and Transportation	Various	1,500,000
13	Security Support		
14	Environmental Investigations	Various	7,500,000
15	Environmental Project Support	Various	1,200,000
16	Equipment (Vehicles, Construction, Safety)	Various	19,000,000
17	Equipment, Snow and Ice Removal	Various	4,000,000
18	Guiderail Upgrade	Various	1,000,000
19	Interstate Service Facilities	Various	750,000
20	Job Order Contracting Infrastructure Repairs,	Various	25,000,000
21	Statewide		
22	Legal Costs for Right of Way Condemnation	Various	1,900,000
23	Lincoln Tunnel Access Project (LTAP)	Hudson,	95,000,000
24		Essex	
25	Local Aid, Infrastructure Fund	Various	7,500,000
26	Local Aid, State Transportation Infrastructure	Various	20,500,000
27	Bank		
28	Local Bridges, Future Needs	Various	44,000,000
29	Local County Aid, DVRPC	Various	30,145,891
30	Local County Aid, NJTPA	Various	98,651,454
31	Local County Aid, SJTPO	Various	21,202,655
32	Local Freight Impact Fund	Various	28,000,000
33	Local Municipal Aid, DVRPC	Various	26,868,698
34	Local Municipal Aid, NJTPA	Various	100,796,486
35	Local Municipal Aid, SJTPO	Various	12,334,816
36	Local Municipal Aid, Urban Aid	Various	10,000,000
37	Maritime Transportation System	Various	20,000,000
38	Minority and Women Workforce Training Set	Various	1,500,000
39	Aside		
40	Mobility and Systems Engineering Program	Various	3,000,000
41	New Jersey Rail Freight Assistance Program	Various	25,000,000
42	Orphan Bridge Reconstruction	Various	3,000,000
43	Park and Ride/Transportation Demand	Various	700,000
44	Management Program		
45	Physical Plant	Various	20,000,000
46	Planning and Research, State	Various	2,000,000
47	Program Implementation Costs, NJDOT	Various	110,000,000
48	Project Development: Concept Development and	Various	4,000,000
49	Preliminary Engineering		
50			

A4700

254

1	Rail-Highway Grade Crossing Program, State	Various	5,000,000
2	Regional Action Program	Various	2,000,000
3	Resurfacing Program	Various	90,780,000
4	Right of Way Full-Service Consultant Term	Various	50,000
5	Agreements		
6	Route 1, Alexander Road to Mapleton Road	Mercer,	4,000,000
7		Middlesex	
8	Route 1&9, Interchange at Route I-278	Union	3,300,000
9	Route 9, Garden State Parkway to CR 559 (Mays	Atlantic	2,300,000
10	Landing Road)		
11	Route 23, Pequannock Avenue to Village Road	Morris	500,000
12	Route 40/322, Median Closures, Oakcrest	Atlantic	2,500,000
13	Avenue to Spencer Avenue		
14	Route 41 and Deptford Center Road	Gloucester	2,000,000
15	Route 46, Riverdale Drive to Route 23	Passaic	500,000
16	Route 47, Bridge over Dennis Creek	Cape May	2,600,000
17	Route 57, CR 519 Intersection Improvement	Warren	3,500,000
18	Safe Streets to Transit Program	Various	1,000,000
19	Safety Programs	Various	250,000
20	Salt Storage Facilities - Statewide	Various	3,000,000
21	Sign Structure Inspection Program	Various	2,100,000
22	Signs Program, Statewide	Various	4,000,000
23	Smart and Connect Corridors Program	Various	7,000,000
24	Solid and Hazardous Waste Cleanup, Reduction	Various	2,000,000
25	and Disposal		
26	South Inlet Transportation Improvement Project	Atlantic	1,500,000
27	Staff Augmentation	Various	1,000,000
28	State Police Enforcement and Safety Services	Various	15,000,000
29	Title VI and Nondiscrimination Supporting	Various	100,000
30	Activities		
31	Traffic Monitoring Systems	Various	1,490,000
32	Traffic Signal Replacement	Various	10,000,000
33	Transit Village Program	Various	1,000,000
34	Transportation Research Technology	Various	1,700,000
35	Unanticipated Design, Right of Way and	Various	43,700,000
36	Construction Expenses, State		
37	Utility Reconnaissance and Relocation	Various	2,500,000

38
39 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or
40 regulation to the contrary, there is appropriated the sum of \$767,000,000 from the
41 revenues and other funds of the New Jersey Transportation Trust Fund Authority, and
42 from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital
43 Reserves, for the specific projects identified as follows:

44 **New Jersey Transit Corporation**

45	<u>Description</u>	<u>County</u>	<u>Amount</u>
46	ADA-Platforms/Stations	Various	\$500,000
47	Bridge and Tunnel Rehabilitation	Various	16,630,000
48	Bus Acquisition Program	Various	73,062,000
49	Bus Passenger Facilities/Park and Ride	Various	800,000

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A4700

255

1	Bus Support Facilities and Equipment	Various	72,438,000
2	Bus Vehicle and Facility Maintenance/Capital	Various	100,000
3	Maintenance		
4	Capital Program Implementation	Various	40,000,000
5	Claims Support	Various	100,000
6	Environmental Compliance	Various	3,000,000
7	Ferry Program	Various	6,490,244
8	High Speed Track Program	Various	2,600,000
9	Immediate Action Program	Various	38,029,309
10	Light Rail Infrastructure Improvements	Various	18,275,000
11	Light Rail Vehicle Rolling Stock	Various	5,000,000
12	Miscellaneous	Various	500,000
13	NEC Improvements	Various	68,363,000
14	New Brunswick Station Platform Extension and	Middlesex	2,687,000
15	Elevator Improvements (Liberty Corridor)		
16	Other Rail Station/Terminal Improvements	Various	11,310,000
17	Physical Plant	Various	9,279,860
18	Portal North Bridge	Hudson	111,600,880
19	Private Carrier Equipment Program	Various	3,000,000
20	Rail Fleet Overhaul	Various	12,200,000
21	Rail Rolling Stock Procurement	Various	159,012,876
22	Rail Support Facilities and Equipment	Various	4,725,000
23	Safety Improvement Program	Various	725,000
24	Section 5310 Program	Various	1,750,000
25	Section 5311 Program	Various	100,000
26	Security Improvements	Various	2,470,000
27	Signals and Communications/Electric Traction	Various	21,717,082
28	Systems		
29	Small/Special Services Program	Various	1,473,000
30	Study and Development	Various	9,409,000
31	Technology Improvements	Various	10,406,000
32	Track Program	Various	28,500,000
33	Transit Rail Initiatives	Various	30,746,749

62 Public Transportation

GRANTS-IN-AID

40	04-6050 Railroad and Bus Operations		\$3,003,503,000
41	Subtotal Grants-in-Aid Appropriation, Public		<hr/>
42	Transportation		\$3,003,503,000
43	Less:		<hr/>
44	Farebox Revenue	(\$947,000,000)	
45	Other Commercial Revenue	(\$131,700,000)	
46	Other Reimbursements	(\$1,779,803,000)	
47	Total Deductions		(\$2,858,503,000)
48	Total Grants-in-Aid Appropriation, Public		<hr/>
49	Transportation		\$145,000,000

50

1
2 **Grants-in-Aid:**

3	Personal Services:.....	
4	Salaries and Wages	(\$1,781,452,000)
5	Materials and Supplies.....	(\$415,311,000)
6	Services Other Than Personal	(\$246,930,000)
7	Special Purpose:	
8	04 Purchased Transportation	(\$288,733,000)
9	04 Insurance and Claims	(\$80,862,000)
10	04 Tolls, Taxes and Other Operating	
11	Expenses.....	(\$190,215,000)
12	Less:	
13	Total Deductions:	\$2,858,503,000

14
15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
16 the amount hereinabove appropriated for the New Jersey Transit Corporation, there
17 are appropriated such amounts as are received from the New Jersey Turnpike
18 Authority, pursuant to a contract between the New Jersey Turnpike Authority and
19 the State for such transportation purposes.

20 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
21 the amount hereinabove appropriated for the New Jersey Transit Corporation, there
22 is appropriated \$70,089,000 from the Clean Energy Fund for utility costs, bus
23 electrification and other clean energy projects associated with New Jersey Transit
24 Corporation operations.

25
26
27 **STATE AID**

29	04-6050 Railroad and Bus Operations.....	\$46,171,000
30	<i>(From Property Tax Relief Fund: \$46,171,000)</i>	
31	Total State Aid Appropriation, Public	
32	Transportation	\$46,171,000
33	<i>(From Property Tax Relief Fund: \$46,171,000)</i>	

34
35 **State Aid:**

36	04 Transportation Assistance for Senior	
37	Citizens and Disabled Residents	
38	(PTRF).....	(\$42,521,000)
39	04 County of Burlington - BurLink Buses	
40	(PTRF).....	(\$400,000)
41	04 City of Rahway - Train Station	
42	Infrastructure Improvements (PTRF)..	(\$2,500,000)
43	04 County of Passaic - Microtransit Pilot	
44	Program (PTRF).....	(\$750,000)

45
46 Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578
47 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove
48 appropriated for Transportation Assistance for Senior Citizens and Disabled
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1 Residents is appropriated from the Property Tax Relief Fund, subject to the approval
 2 of the Director of the Division of Budget and Accounting.
 3 Counties which provide paratransit services for sheltered workshop clients may seek
 4 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).
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7 **CAPITAL CONSTRUCTION**
 8

9 Notwithstanding the provisions of any law or regulation to the contrary, the
 10 Commissioner of Transportation, upon approval of the Director of the Division of
 11 Budget and Accounting, may transfer funds made available from the New Jersey
 12 Transportation Trust Fund Authority for public transportation projects under the
 13 program headings "New Jersey Transit Corporation" to the line-item under that same
 14 program heading entitled "Federal Transit Administration Projects" for any federally
 15 funded public transportation project shown in this act or any previous appropriation
 16 acts until such time as federal funds become available for the projects. Subject to
 17 the receipt of federal funds, the New Jersey Transportation Trust Fund Authority
 18 shall be reimbursed for all the monies that were transferred to advance Federal
 19 Transit Administration projects. Any transfer of funds which returns funds from the
 20 line-item "Federal Transit Administration Projects" to the account of origin shall be
 21 deemed approved.

22 From the amounts appropriated from the revenues and other funds of the New Jersey
 23 Transportation Trust Fund Authority for the current fiscal year transportation capital
 24 program, the Commissioner of Transportation may allocate \$4,000,000 of the
 25 amount listed for the Private Carrier Equipment Program to the New Jersey Transit
 26 Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount
 27 provided herein shall be allocated to the private motorbus carriers consistent with
 28 the formula used to administer the PCCIP and shall be restricted to those carriers
 29 that currently qualify for participation in the PCCIP. These funds may be used for
 30 the procurement of any goods or services currently approved under New Jersey
 31 Transit Corporation's PCCIP, as well as: facility improvements, vehicle
 32 procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73
 33 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles
 34 owned by the private motorbus carriers and used in public transportation service, as
 35 well as to New Jersey Transit Corporation-owned vehicles. Private motorbus
 36 carriers receiving an allocation of such funds shall be required to submit to the New
 37 Jersey Transit Corporation a full accounting for all expenditures, demonstrating that
 38 the funds were used to increase or maintain the current level of public transportation
 39 service provided by the carrier or to improve revenue vehicle maintenance. Under
 40 no circumstances shall these funds be used to provide compensation of any officer
 41 or owner of a private motorbus carrier.
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44 ***64 Regulation and General Management***
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46 **DIRECT STATE SERVICES**
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48	05-6070 Multimodal Services	\$801,000
49	99-6000 Administration and Support Services	\$735,000

	\$1,536,000
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Direct State Services:

	Materials and Supplies	(\$105,000)
	Services Other Than Personal.....	(\$713,000)
	Maintenance and Fixed Charges	(\$5,000)
	Special Purpose:.....	
05	Office of Maritime Resources	(\$248,000)
05	Airport Safety Administration.....	(\$465,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$2,099,966,000

Notwithstanding any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation are directed and authorized to provide for the restoration and reclamation into open spaces and recreation parkland from functionally obsolescent transportation support facilities and properties, after any and all contamination abatement, environmental remediation, and structural demolition has been completed.

Summary of Department of Transportation Appropriations
(For Display Purposes Only)

<i>Appropriations by Category:</i>	
Direct State Services	\$158,321,000
Grants-in-Aid	\$161,500,000
State Aid	\$121,926,000
Capital Construction	\$1,658,219,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,778,040,000
Property Tax Relief Fund	\$321,926,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$28,511,000
49-2155	Miscellaneous Higher Education Programs	\$88,750,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	\$117,261,000

Grants-in-Aid:

47	Aid to Independent Colleges and Universities.....	(\$13,200,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(\$195,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program	(\$125,000)
47	Caldwell University Art Therapy.....	(\$125,000)
47	Research Under Contract with the Institute of Medical Research, Camden.....	(\$1,000,000)
47	NJ Coastal Consortium for Resilient Communities.....	(\$250,000)
47	Seton Hall - Legal Assistance for Tenants	(\$1,016,000)
47	Seton Hall Student Facility.....	(\$750,000)
47	Stevens Institute of Technology	(\$5,750,000)
47	Saint Elizabeth University - Facility Improvements	(\$500,000)

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1	49	Higher Education Capital Improvement	
2		Program - Debt Service	(\$41,776,000)
3	49	Equipment Leasing Fund - Debt	
4		Service	(\$11,681,000)
5	49	Higher Education Facilities Trust Fund	
6		- Debt Service	(\$27,761,000)
7	49	Higher Education Technology Bond -	
8		Debt Service	(\$7,532,000)
9	47	Coriell Institute of Medical Research -	
10		New Headquarters	(\$500,000)
11	47	Monmouth University - Student	
12		Wellness Center	(\$100,000)
13	47	Stevens Institute of Technology -	
14		Institute for Artificial Intelligence,	
15		Capital Construction	(\$1,500,000)
16	47	Monmouth University - Capital	
17		Projects	(\$3,000,000)
18	47	Seton Hall University - Library	
19		Improvements	(\$500,000)
20			

21 The amount hereinabove appropriated for Aid to Independent Colleges and Universities
 22 shall be allocated to eligible institutions in accordance with the "Independent
 23 College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.),
 24 provided that the number of full-time equivalent students at the five State Colleges
 25 shall be 29,982 for fiscal year 2025.

26 Notwithstanding the provision of any law or regulation to the contrary, in addition to
 27 the amount hereinabove appropriated for Aid to Independent Colleges and
 28 Universities, there is appropriated an amount not to exceed \$1,000,000 subject to
 29 requirements determined to be appropriate by the Secretary in accordance with the
 30 "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-
 31 15 et seq.), and subject to the approval of the Director of the Division of Budget and
 32 Accounting.

33 The amounts hereinabove appropriated for Research Under Contract with the Institute
 34 of Medical Research, Camden (Coriell Institute) shall be expended on support for
 35 research activities, and the Institute shall submit an annual audited financial
 36 statement to the Department of the Treasury which shall include a schedule showing
 37 the use of these funds.

38 The amount appropriated for NJ Coastal Consortium for Resilient Communities is
 39 conditioned on the following: the consortium shall include Monmouth University as
 40 a member school.

STATE AID

45	48-2155	Aid to County Colleges	\$290,395,000
46		(From General Fund:	\$23,800,000)
47		(From Property Tax Relief Fund:	\$266,595,000)
48		Subtotal State Aid Appropriation, Higher	
49		Educational Services	<u>\$290,395,000</u>

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1		(From General Fund: \$23,800,000)	
2		(From Property Tax Relief Fund: \$266,595,000)	
3	Less:	
4		Supplemental Workforce Fund – Basic Skills	
5	 (\$23,800,000)	
6		Total Deductions	(\$23,800,000)
7		Total State Aid Appropriation, Higher Educational	
8		Services.....	\$266,595,000
9		(From General Fund:\$0)	
10		(From Property Tax Relief Fund: \$266,595,000)	

12	State Aid:		
13	48	Operational Costs	(\$23,800,000)
14	48	Operational Costs (PTRF).....	(\$145,323,000)
15	48	Debt Service for Chapter 12, P.L.1971,	
16		c.12 (N.J.S.18A:64A-22.1) (PTRF) ...	(\$39,651,000)
17	48	Alternate Benefit Program - Employer	
18		Contributions (PTRF)	(\$20,300,000)
19	48	Alternate Benefit Program - Non-	
20		contributory Insurance (PTRF)	(\$2,664,000)
21	48	Middlesex County College Capital	
22		(PTRF)	(\$8,500,000)
23	48	Middlesex County College -	
24		Educational Programming (PTRF).....	(\$5,000,000)
25	48	Teachers' Pension and Annuity Fund -	
26		Non-contributory Insurance (PTRF) ..	(\$6,000)
27	48	Employer Contributions - Teachers'	
28		Pension and Annuity Fund (PTRF)	(\$57,000)
29	48	Teachers' Pension and Annuity Fund -	
30		Post Retirement Medical (PTRF).....	(\$1,744,000)
31	48	Post Retirement Medical Other Than	
32		TPAF (PTRF).....	(\$36,995,000)
33	48	Employer Contributions - FICA for	
34		County College Members of TPAF	
35		(PTRF)	(\$37,000)
36	48	Debt Service on Pension Obligation	
37		Bonds (PTRF)	(\$263,000)
38	48	Brookdale Community College	
39		(PTRF)	(\$125,000)
40	48	Hudson County Community College -	
41		Capital (PTRF)	(\$5,000,000)
42	48	Essex County College (PTRF)	(\$400,000)
43	48	Camden County College - Student	
44		Success Program (PTRF).....	(\$530,000)
45	Less:	
46		Total Deductions:	\$23,800,000

48 In addition to the amount hereinabove appropriated for Operational Costs, there is
 49 appropriated \$23,800,000 from the Supplemental Workforce Fund for Basic Skills
 50

1 for remedial courses provided at county colleges and all other monies in the
2 Supplemental Workforce Fund for Basic Skills are appropriated in the proportions
3 set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

4 Notwithstanding the provisions of any law or regulation to the contrary, from the
5 amounts hereinabove appropriated for county college Operational Costs, there are
6 allocated such amounts as are required to provide the reimbursement to cover tuition
7 costs of the National Guard members pursuant to subsection b. of section 21 of
8 P.L.1999, c.46 (C.18A:62-24).

9 Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or
10 regulation to the contrary, the amount hereinabove appropriated for Operational
11 Costs shall be allocated and distributed to the 18 county colleges predicated on the
12 funding distribution model for state Operational Costs based on factors including
13 enrollment and completion of students, in consideration of the principles of the State
14 Plan for Higher Education, with a priority given for low-income populations,
15 underrepresented populations, and adults. The funding distribution model shall be
16 recommended by the New Jersey Council of County Colleges, in consultation with
17 the Secretary of Higher Education, subject to the approval of the Director of the
18 Division of Budget and Accounting.

19 Such amounts as may be necessary for the payment of interest or principal or both, due
20 from the issuance of any bonds authorized under the provisions of section 1 of
21 P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

22 Such additional amounts as may be required for Alternate Benefit Program - Employer
23 Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers'
24 Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and
25 Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than
26 TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County
27 College Members of TPAF are appropriated, as the Director of the Division of
28 Budget and Accounting shall determine.

29 In addition to the amount hereinabove appropriated for Debt Service on Pension
30 Obligation Bonds to make payments under the State Treasurer's contracts authorized
31 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
32 other amounts as the Director of the Division of Budget and Accounting shall
33 determine are required to pay all amounts due from the State pursuant to such
34 contracts.

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37 ***50 Economic Planning, Development, and Security***

38 ***51 Economic Planning and Development***

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41 **GRANTS-IN-AID**

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43	38-2043 Economic Development	\$203,882,000
44	Total Grants-in-Aid Appropriation, Economic	
45	Planning and Development	\$203,882,000

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47 ***Grants-in-Aid:***

48

38 Main Street Recovery Fund (P.L.2020,
49 c.156)..... (\$26,500,000)

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1	38	New Jersey Commission on Science,	
2		Innovation & Technology	(\$4,500,000)
3	38	Small Business Bonding Readiness	
4		Assistance Fund, EDA	(\$500,000)
5	38	Economic Redevelopment and Growth	
6		Grants, EDA	(\$87,048,000)
7	38	Fort Monmouth Infrastructure	(\$10,000,000)
8	38	Economic Recovery Fund - Strategic	
9		Innovation Centers and Maternal and	
10		Infant Health Innovation Center	(\$30,000,000)
11	38	Manufacturing Initiative	(\$10,000,000)
12	38	Arts and Innovation, EDA	(\$3,000,000)
13	38	Wealth Disparities Initiatives, EDA.....	(\$2,000,000)
14	38	New Jersey Motion Picture	
15		Commission	(\$1,000,000)
16	38	AI Innovation Challenge, EDA.....	(\$4,000,000)
17	38	Innovation Fellows, EDA	(\$2,000,000)
18	38	CSIT Maternal & Infant Health R&D	
19		Grant Program	(\$250,000)
20	38	Events Attraction and Marketing, EDA	(\$19,000,000)
21	38	Brownfield Site Reimbursement Fund ..	(\$3,534,000)
22	38	TechUnited: NJ - Women and Minority	
23		Business Owner Mentorship Cohort ...	(\$500,000)
24	38	Community-Based Single Entity	
25		Hospital Loan Fund.....	(\$50,000)

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In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Arts and Innovation, \$3,000,000 shall be allocated to the New Jersey Performing Arts Center for the North to Shore Festival.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for AI Innovation Challenge shall be used by the New Jersey Economic Development Authority to provide grants through one or more competitive programs to individuals or entities that submit applications or proposals for the use of artificial intelligence technologies for social and public good, including, but not limited to, the improvement of government services, which grants the New Jersey Economic Development Authority may provide directly or may provide through grants to entities that operate or manage innovation-oriented centers for such entities to administer their own grant programs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Innovation Fellows shall be used by the New Jersey

Economic Development Authority, in consultation with Princeton University and in connection with the Princeton University artificial intelligence hub, for one or more New Jersey Innovation Fellows Program solicitations for the purpose of artificial intelligence innovation.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$33,239,000
55-2004	Regulation of Cable Television	\$1,899,000
88-2058	Energy Assistance Programs	\$1,865,000
97-2016	Regulatory Support Services	\$4,387,000
99-2003	Administration and Support Services	\$13,409,000
	Total Direct State Services Appropriation,	
	Economic Regulation	<u>\$54,799,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$23,552,000)
	Materials and Supplies	(\$268,000)
	Services Other Than Personal.....	(\$2,521,000)
	Maintenance and Fixed Charges	(\$652,000)
	Special Purpose:.....	
54	Grid Modernization.....	(\$7,500,000)
54	Charge Up New Jersey Electric	
	Vehicle Incentive Program	(\$20,000,000)
	Additions, Improvements and	
	Equipment.....	(\$306,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those

1 respective programs, subject to the approval of the Director of the Division of
2 Budget and Accounting.

3 All revenue received in the CATV Universal Access Fund is appropriated for transfer
4 to the General Fund as State revenue.

5 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the
6 “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) or any
7 other law or regulation to the contrary, receipts from the Clean Energy Fund are
8 appropriated for the actual administrative salary and operating costs for the Office
9 of Clean Energy as requested by the President of the Board of Public Utilities and
10 approved by the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, the investment
12 earnings derived from the funds deposited into the Clean Energy Fund and Universal
13 Service Fund shall accrue to the funds and are appropriated to pay the costs of the
14 various programs of the Board of Public Utilities Clean Energy Program and
15 Universal Service Fund.

16 There are appropriated from interest earned by the Petroleum Overcharge
17 Reimbursement Fund such amounts as may be required for costs attributable to the
18 administration of the fund, subject to the approval of the Director of the Division of
19 Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, the balances
21 from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage
22 Refunds and the monies required to be deposited into that fund from projects which
23 have been completed or are no longer viable are reappropriated for new projects
24 consistent with the court rulings which served as the basis for the original awards,
25 subject to the approval of the Director of the Division of Budget and Accounting and
26 the Director of the Office of Energy Savings.

27 The amounts hereinabove appropriated for the Energy Assistance Programs
28 classification may be transferred to the Lifeline Programs accounts in the
29 Department of Human Services to fund the costs associated with administering the
30 Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be
31 applied in accordance with a Memorandum of Understanding between the President
32 of the Board of Public Utilities and the Commissioner of Human Services, subject
33 to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
35 the amount hereinabove appropriated for Grid Modernization, there is appropriated
36 \$32,500,000 from the Clean Energy Fund to the Board of Public Utilities for the
37 purpose of providing grants, through a competitive process, to support the
38 development of comprehensive and regional resilience strategies to address threats
39 to the State’s power system infrastructure, prevent outages, enhance the resiliency
40 of the electric grid, and deploy technologies to enhance grid flexibility, subject to
41 the approval of the Director of the Division of Budget and Accounting.

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GRANTS-IN-AID

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46	88-2058	Energy Assistance Programs	\$63,085,000
47		Total Grants-in-Aid Appropriation, Economic	
48		Regulation.....	\$63,085,000

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Grants-in-Aid:

- 88 Payments for Lifeline Credits (\$26,901,000)
- 88 Tenants' Assistance Rebate Program (\$36,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$928,000
07-2040	Office of Management and Budget.....	\$14,747,000
	Total Direct State Services Appropriation,	
	Governmental Review and Oversight	\$15,675,000

Direct State Services:

Personal Services:

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267

1	Salaries and Wages	(\$13,536,000)
2	Materials and Supplies	(\$125,000)
3	Services Other Than Personal.....	(\$1,333,000)
4	Maintenance and Fixed Charges	(\$6,000)
5	Special Purpose:.....	
6	07 Independent Audits	(\$675,000)
7		

8 There are appropriated, from receipts from the investment of State funds, such amounts
9 as may be necessary for interest costs, bank service charges, custodial costs,
10 mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956,
11 c.174 (C.52:18-16.1).

12 Such amounts as may be necessary for administrative expenses incurred in processing
13 federal benefit payments are appropriated from such amounts as may be received or
14 are receivable for this purpose.

15 In addition to the amounts hereinabove appropriated for the Office of Management and
16 Budget, there are appropriated such additional amounts as may be necessary for an
17 independent audit of the State's general fixed asset account group, management,
18 performance, and operational audits, and the single audit.

21 ***2066 Office of the State Comptroller***

24 **DIRECT STATE SERVICES**

26	08-2066 Office of the State Comptroller	\$9,629,000
27	Total Direct State Services Appropriation, Office of	
28	the State Comptroller.....	<u>\$9,629,000</u>
29		

30 ***Direct State Services:***

31	Personal Services:	
32	Salaries and Wages	(\$8,167,000)
33	Materials and Supplies	(\$39,000)
34	Services Other Than Personal.....	(\$1,323,000)
35	Maintenance and Fixed Charges	(\$49,000)
36	Additions, Improvements and	
37	Equipment.....	(\$51,000)
38		

39 In addition to the amounts hereinabove appropriated for the Office of the State
40 Comptroller, there are appropriated such additional amounts as determined by the
41 State Comptroller, not to exceed \$500,000, for the purpose of providing oversight
42 and retaining qualified experts to implement the relevant provisions of the "Gateway
43 Development Commission Act," P.L.2019, c.195 (C.32:36-1 et seq.), subject to the
44 approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, all financial
46 recoveries obtained through the efforts of any entity authorized to undertake the
47 prevention and detection of Medicaid fraud, waste and abuse, are appropriated to
48 General Medical Services in the Division of Medical Assistance and Health Services
49 in the Department of Human Services.

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73 *Financial Administration*

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$141,595,000
17-2105	Administration of State Revenues and Enterprise Services	\$41,391,000
19-2120	Management of State Investments	\$8,000,000
25-2095	Administration of Casino Gambling	\$8,745,000
	<i>(From Casino Control Fund: \$8,745,000)</i>	
	Total Direct State Services Appropriation, Financial Administration	\$199,731,000
	<i>(From General Fund: \$190,986,000)</i>	
	<i>(From Casino Control Fund: \$8,745,000)</i>	

Direct State Services:

	Personal Services:.....	
	Chairperson and Commissioners (CCF).....	(\$391,000)
	Salaries and Wages	(\$141,482,000)
	Salaries and Wages (CCF).....	(\$3,406,000)
	Employee Benefits (CCF).....	(\$2,871,000)
	Materials and Supplies.....	(\$3,333,000)
	Materials and Supplies (CCF)	(\$84,000)
	Services Other Than Personal	(\$38,970,000)
	Services Other Than Personal (CCF) ...	(\$600,000)
	Maintenance and Fixed Charges	(\$793,000)
	Maintenance and Fixed Charges (CCF)	(\$1,153,000)
	Special Purpose:	
17	Wage Reporting/Temporary Disability Insurance	(\$800,000)
19	Secure Choice Savings Program (P.L.2019, c.56)	(\$3,500,000)
25	Administration of Casino Gambling (CCF).....	(\$20,000)
	Additions, Improvements and Equipment	(\$2,108,000)
	Additions, Improvements and Equipment (CCF)	(\$220,000)

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

1 In addition to the amounts hereinabove appropriated for Taxation Services and
2 Administration, there are appropriated such additional amounts as may be required,
3 not to exceed \$30,000,000, as determined by the Director of the Division of Taxation
4 and subject to the approval of the Director of the Division of Budget and Accounting,
5 for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection
6 d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156
7 (C.52:18A-263), and for the administrative costs of purchasing such unused tax
8 credits.

9 Upon certification of the Director of the Division of Taxation, the State Treasurer shall
10 pay, upon warrants of the Director of the Division of Budget and Accounting, such
11 claims for refund as may be necessary under the provisions of Title 54 of the Revised
12 Statutes, as amended and supplemented.

13 Receipts from the sale of confiscated equipment, materials, and supplies under the
14 "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be
15 necessary for confiscation, storage, disposal, and other related expenses thereof.

16 Notwithstanding the provisions of any law or regulation to the contrary, there are
17 appropriated from fees from the cost of collection imposed pursuant to section 8 of
18 P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and
19 enforcement activities associated with the collection process in accordance with the
20 Taxpayers' Bill of Rights under P.L.1992, c.175.

21 In addition to the amounts hereinabove appropriated for Taxation Services and
22 Administration, such additional amounts as may be necessary are appropriated to
23 fund costs of the collecting and processing of debts, taxes, and other fees and charges
24 owed to the State, including but not limited to the services of auditors and attorneys
25 and enhanced compliance programs, subject to the approval of the Director of the
26 Division of Budget and Accounting. The Director of the Division of Budget and
27 Accounting shall provide the Joint Budget Oversight Committee with written reports
28 on the detailed appropriation and expenditure of amounts appropriated pursuant to
29 this provision.

30 Such amounts as are required for the acquisition of equipment, software and necessary
31 services essential to the modernization of processing tax returns, tax payments, fees,
32 and associated documents and transactions are appropriated from tax collections,
33 subject to the approval of the Joint Budget Oversight Committee and the Director of
34 the Division of Budget and Accounting.

35 The amount necessary to provide administrative costs incurred by the Division of
36 Taxation and the Division of Revenue and Enterprise Services to meet the statutory
37 requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
38 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund,
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are
41 appropriated such amounts as may be required to compensate the Department of the
42 Treasury for costs incurred in administering the "Tourism Improvement and
43 Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

44 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
45 agreements entered into by the Director of the Division of Taxation pursuant to
46 P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for
47 contingency fees stipulated in such agreements and any other related expenses
48 thereof.

1 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits
2 made to the New Jersey Domestic Security Account are appropriated for transfer to
3 the Department of Health to support medical emergency disaster preparedness for
4 bioterrorism, to the Department of Law and Public Safety for State Police salaries
5 related to Statewide security services and counter-terrorism programs, and to the
6 Department of Agriculture for the Agro-Terrorism program, subject to the approval
7 of the Director of the Division of Budget and Accounting.

8 There are appropriated, from revenues from escheated property under the various
9 escheat acts, such amounts as may be necessary to administer such acts and such
10 amounts as may be required for refunds.

11 There are appropriated out of the State Lottery Fund such amounts as may be necessary
12 for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et
13 seq.) and for payment for commissions, prizes, and expenses of developing and
14 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior
15 to the enactment and implementation of the "Lottery Enterprise Contribution Act,"
16 P.L.2017, c.98 (C.5:9-22.5 et al.).

17 There are appropriated such amounts as are necessary to fund the hospitals' share of
18 monies collected pursuant to the hospital care payment act, P.L.2003, c.112
19 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of
20 Budget and Accounting.

21 In addition to the amount hereinabove appropriated for the Division of Revenue and
22 Enterprise Services, there is appropriated to the Division of Revenue and Enterprise
23 Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document
24 processing charges.

25 Receipts in excess of those anticipated from expedited service surcharges are
26 appropriated to meet the costs of the Division of Revenue and Enterprise Services'
27 commercial recording function, subject to the approval of the Director of the
28 Division of Budget and Accounting.

29 The Director of the Division of Budget and Accounting is hereby authorized to transfer
30 or credit such amounts as are necessary between the Department of Labor and
31 Workforce Development and the Department of the Treasury for the administration
32 of revenue collection and processing functions related to Unemployment Insurance,
33 Temporary Disability Insurance, Workers' Compensation, Special Compensation
34 Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce
35 Development Partnership program, and aligned programs.

36 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability
37 Insurance program is payable out of the State Disability Benefits Fund, and in
38 addition to the amounts hereinabove, there are appropriated from the State Disability
39 Benefits Fund such additional amounts as may be required to administer revenue
40 collection and processing functions associated with the Temporary Disability
41 Insurance program, subject to the approval of the Director of the Division of Budget
42 and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, no monies from
44 the receipts deposited into the New Jersey Public Records Preservation account in
45 the Department of the Treasury are appropriated for grants to counties and
46 municipalities.

47 Funds necessary to defray the cost of collection to implement the provisions of
48 P.L.1994, c.64, as well as the cost of billing and collection of surcharges levied on
49 drivers in accordance with the New Jersey Automobile Insurance Reform Act of
50

1 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.)
2 as amended, are appropriated from fees in lieu of actual cost of collection receipts
3 and from surcharges derived, subject to the approval of the Director of the Division
4 of Budget and Accounting.

5 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000,
6 are appropriated for the operations of the microfilm or other storage systems in the
7 Division of Revenue and Enterprise Services within the Department of the Treasury,
8 including the administration of the State’s records management and records center
9 operations, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11 There are appropriated from revenue to be received from investment earnings of State
12 funds such amounts as may be necessary to administer the Management of State
13 Investments program, as determined by the Director of the Division of Investment,
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
16 the amounts hereinabove appropriated for the Secure Choice Savings Program
17 (P.L.2019, c.56), there are appropriated such additional amounts as may be
18 necessary to support the costs of implementing the Program as determined by the
19 Executive Director of the Secure Choice Program, subject to the approval of the
20 Director of the Division of Budget and Accounting. The unexpended balance at the
21 end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019,
22 c.56) account is appropriated, subject to the approval of the Director of the Division
23 of Budget and Accounting.

24 There are appropriated, from receipts from service fees billed to authorities for the
25 handling of investment transactions, such amounts as may be necessary to administer
26 the Management of State Investments program.

27 Notwithstanding the provisions of any law or regulation to the contrary, the expenses
28 of administration for the various retirement systems and employee benefit programs
29 administered by the Division of Pensions and Benefits and the Division of
30 Investments shall be charged to the pension and health benefits funds established by
31 law to receive employer contributions or payments or to make benefit payments
32 under the programs, as the case may be. In addition to the amounts hereinabove,
33 there are appropriated such amounts as may be necessary for administrative costs,
34 which shall include bank service charges, investment services, and other such costs
35 as are related to the management of the pension and health benefit programs, as the
36 Director of the Division of Budget and Accounting shall determine.
37
38

39 **74 General Government Services**

40
41 **DIRECT STATE SERVICES**

42			
43	02-2069	Garden State Preservation Trust	\$340,000
44	09-2050	Purchasing and Inventory Management	\$10,356,000
45	10-2062	Public Broadcasting Services	\$3,397,000
46	22-2145	Capital City Redevelopment Corporation	\$1,500,000
47	26-2067	Property Management and Construction - Property	
48		Management Services	\$22,487,000
49	37-2051	Risk Management	\$5,474,000
50			

Total Direct State Services Appropriation, General	\$43,554,000
Government Services.....	

Direct State Services:

Personal Services:	
Salaries and Wages	(\$23,202,000)
Materials and Supplies	(\$789,000)
Services Other Than Personal.....	(\$6,909,000)
Maintenance and Fixed Charges	(\$7,882,000)
Special Purpose:.....	
02 Garden State Preservation Trust	(\$340,000)
09 Chief Diversity Officer	(\$1,237,000)
09 Contractor Study Implementation	(\$600,000)
10 Support of Public Broadcasting -	
NJTV.....	(\$1,000,000)
22 Capital City Redevelopment Loan	
and Grant Fund.....	(\$1,500,000)
Additions, Improvements and	
Equipment.....	(\$95,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50percent of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, of the remaining 50 percent of the total rebates on procurement card purchases, the top three participating State using agencies with the highest spending will receive 50 percent of the rebates earned for their respective eligible procurement card spending and the balance is appropriated to the Division of Purchase and Property for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for

1 the costs incurred in order to preserve and maintain the value and condition of State
2 real property that has been declared surplus and for costs incurred in the selling of
3 the real property, including appraisal, survey, advertising, maintenance, security and
4 other costs related to the preservation and disposal, subject to the approval of the
5 Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, there are
7 appropriated from receipts from the pre-qualification service fees billed to
8 contractors, architects, engineers, and professionals sufficient amounts for expenses
9 related to the administration of pre-qualification activities undertaken by the
10 Division of Property Management and Construction.

11 In addition to the amount hereinabove appropriated for Property Management and
12 Construction - Property Management Services, there is appropriated to the Property
13 Management and Construction - Property Management Services account, \$519,000
14 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.
15 Receipts from the leasing of State real property are appropriated for the maintenance
16 of State-owned property, subject to the approval of the Director of the Division of
17 Budget and Accounting.

18 Receipts from the leasing of Department of Environmental Protection real properties
19 are appropriated for the costs incurred for maintenance, repairs, and utilities on the
20 properties.

21 There are appropriated such additional amounts as may be necessary for the purchase
22 of expert witness services related to the State's defense against inverse condemnation
23 claims related to the Department of Environmental Protection's Land Use Regulation
24 program.

25 Receipts from employee maintenance charges in excess of \$300,000 are appropriated
26 for maintenance of employee housing and associated relocation costs; provided,
27 however, that an amount not to exceed \$25,000 shall be available for management
28 of the program, the expenditure of which shall be subject to the approval of the
29 Director of the Division of Budget and Accounting.

30 There are appropriated from receipts from lease proceeds billed to the occupants of the
31 James J. Howard Marine Sciences Laboratory, such amounts as may be required to
32 operate and maintain the facility.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount
34 hereinabove appropriated for the Garden State Preservation Trust account is
35 transferred from the Garden State Green Acres Preservation Trust Fund established
36 pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey
37 Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General
38 Fund and is appropriated to the Department of the Treasury for the Garden State
39 Preservation Trust's administrative costs, subject to the approval of the Director of
40 the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, administrative
42 expenses for the various retirement systems and employee benefit programs
43 administered by the Division of Pensions and Benefits or the Board of Trustees of
44 the Police and Firemen's Retirement System of New Jersey are appropriated from
45 the pension and health benefits funds established by law to receive employer
46 contributions or payments or to make benefit payments under the programs, as the
47 case may be, subject to the approval of the Director of the Division of Budget and
48 Accounting. Administrative costs shall include bank service charges, investment
49 services, and any other such costs as are related to the management of the pension
50

1 and health benefit programs, as the Director of the Division of Budget and
2 Accounting shall determine.

3
4
5 *2026 Office of Administrative Law*

6
7
8 **DIRECT STATE SERVICES**

9			
10	45-2026	Adjudication of Administrative Appeals	\$8,546,000
11		Total Direct State Services Appropriation, Office of	
12		Administrative Law	\$8,546,000

13
14 *Direct State Services:*

15	Personal Services:	
16	Salaries and Wages	(\$8,534,000)
17	Materials and Supplies	(\$3,000)
18	Services Other Than Personal.....	(\$1,000)
19	Maintenance and Fixed Charges	(\$8,000)

20
21 The Director of the Division of Budget and Accounting is empowered to transfer or
22 credit to the Office of Administrative Law any appropriation made to any department
23 for administrative hearing costs which had been appropriated or allocated to such
24 department for its share of such costs.

25 In addition to the amount hereinabove appropriated for the Office of Administrative
26 Law, such amounts as may be received or receivable from any department or non-
27 State fund source for administrative hearing costs or rule-making costs by the Office
28 of Administrative Law and the unexpended balance at the end of the preceding fiscal
29 year of such amounts are appropriated for the Office's administrative costs, subject
30 to the approval of the Director of the Division of Budget and Accounting.

31 Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such
32 appropriation is conditioned upon paying the non-State hourly rate charged by the
33 Office of Administrative Law for hearing services, or an amount not less than
34 \$500,000.

35 Receipts from annual license fees, payable to the Office of Administrative Law, and
36 the unexpended balance at the end of the preceding fiscal year of such receipts, are
37 appropriated for the Office's administrative costs.

38
39
40 *2034 Office of Information Technology*

41
42
43 **DIRECT STATE SERVICES**

44			
45	40-2034	Office of Information Technology	\$162,519,000
46	65-2034	Emergency Telecommunication Services	\$32,742,000
47		Subtotal Direct State Services Appropriation, Office	
48		of Information Technology	\$195,261,000

49 **Less:**

50

1		OIT - Other Resources	(\$63,000,000)	
2		Total Deductions		(\$63,000,000)
3		Total Direct State Services Appropriation, Office of		
4		Information Technology		<u>\$132,261,000</u>
5				
6		<i>Direct State Services:</i>		
7		Personal Services:		
8		Salaries and Wages	(\$35,775,000)	
9		Materials and Supplies	(\$207,000)	
10		Services Other Than Personal.....	(\$39,895,000)	
11		Maintenance and Fixed Charges	(\$31,000)	
12		Special Purpose:.....		
13	40	Office of Information Technology ...	(\$63,000,000)	
14	40	NJCFs Modernization.....	(\$10,200,000)	
15	40	Office of Management and Budget		
16		Technology Modernization	(\$1,000,000)	
17	65	Statewide 9-1-1 Emergency		
18		Telecommunication System	(\$21,822,000)	
19	65	Office of Emergency		
20		Telecommunication Services	(\$920,000)	
21	65	Public Safety Answering Point		
22		Upgrades and Consolidation	(\$10,000,000)	
23		Additions, Improvements and		
24		Equipment.....	(\$12,411,000)	
25		Less:		
26		Total Deductions:		\$63,000,000

28 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
 29 appropriated such amounts as may be received or receivable from any State agency,
 30 instrumentality or public authority for increases or changes in Office of Information
 31 Technology services, subject to the approval of the Director of the Division of
 32 Budget and Accounting.

33 As a condition to the appropriations made in this act, specifically with regard to the
 34 allocation of employees performing information technology infrastructure functions
 35 and the establishment of deputy chief technology officers and related staff as
 36 authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information
 37 Technology shall identify the specific Direct State Services appropriations and
 38 positions that should be transferred between various departments and the Office of
 39 Information Technology, subject to the approval of the Director of the Division of
 40 Budget and Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the NJCFs
 42 Modernization account is appropriated for the same purpose, subject to the approval
 43 of the Director of the Division of Budget and Accounting.

44 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
 45 Telecommunication System, there are appropriated such additional amounts as may
 46 be necessary for the same purpose, subject to the approval of the Director of the
 47 Division of Budget and Accounting.

48 The amount hereinabove appropriated for Public Safety Answering Point Upgrades and
 49 Consolidation shall be used to provide grants to units of local governments for
 50

1 equipment upgrades and consolidation of Public Safety Answering Points, pursuant
2 to a competitive process, by the Chief Technology Officer, and in accordance with
3 grant criteria to be jointly developed by the Office of Emergency
4 Telecommunication Services within the Office of Information Technology and the
5 Department of the Treasury, subject to the Director of the Division of Budget and
6 Accounting.

7 There are appropriated such amounts for Geographic Information System (GIS)
8 Integration as may be received from federal, county, or municipal governments or
9 agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

12 **75 State Subsidies and Financial Aid**

14 **DIRECT STATE SERVICES**

16	33-2077	Homestead Exemptions	\$2,000,000
17		Total Direct State Services Appropriation, State	<hr/>
18		Subsidies and Financial Aid	\$2,000,000
19			<hr/>

20 **Direct State Services:**

21 Special Purpose:.....

22	33	Stay NJ Task Force (P.L.2023, c.75)	(\$2,000,000)
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24 **GRANTS-IN-AID**

26	33-2077	Homestead Exemptions	\$2,687,972,000
27		(From Property Tax Relief Fund:.... \$2,687,972,000)	
28		Total Grants-in-Aid Appropriation, State Subsidies	<hr/>
29		and Financial Aid	\$2,687,972,000
30		(From Property Tax Relief Fund:.... \$2,687,972,000)	<hr/>

32 **Grants-in-Aid:**

33	33	ANCHOR Property Tax Relief	
34		Program (PTRF)	(\$2,279,872,000)
35	33	Senior and Disabled Citizens' Property	
36		Tax Freeze (PTRF)	(\$188,100,000)
37	33	Stay NJ Property Tax Credit Program	
38		(P.L.2023, c.75) (PTRF)	(\$220,000,000)

40 In addition to the amount hereinabove appropriated for State Subsidies and Financial
41 Aid, there are appropriated such additional amounts as may be required for payments
42 of Middle Class Tax Rebate Program rebates that have been approved but not paid
43 pursuant to the annual appropriations act for the fiscal year the qualified taxpayer,
44 as defined in section 3 of P.L.2020, c.94, (C.54A:9-30), applied for such rebate,
45 subject to the approval of the Director of the Division of Budget and Accounting.

46 The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program
47 shall be available to provide property tax benefits to eligible homestead owners and
48 tenants on their principal residences, whether owned or rented, pursuant to the
49 provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004,
50

1 c.40 and by P.L.2007, c.62, as may be amended from time to time except that,
2 notwithstanding the provisions of such laws to the contrary: (i) homestead owner
3 residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000
4 for tax year 2021 are eligible for a benefit in the amount of property taxes paid, but
5 not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for
6 tax year 2021 are eligible for a benefit in the amount of property taxes paid, but not
7 to exceed \$1,500; homestead owner residents with gross income in excess of
8 \$250,000 for tax year 2021 are excluded from the program; (ii) residents whose
9 homestead is a unit of residential rental property with (a) gross income in excess of
10 \$150,000 for tax year 2021 are excluded from the program; and (b) gross income not
11 in excess of \$150,000 for tax year 2021 are eligible for a benefit of \$450; (iii) and
12 provided further that residents who are eligible for a benefit pursuant to (i) and (ii)
13 above and are 65 years of age or older at the close of tax year 2021 are eligible for
14 an additional benefit of \$250. These benefits listed pursuant to this paragraph will
15 be based on the 2020 property tax amounts assessed or as would have been assessed
16 on the October 1, 2021 principal residence of eligible applicants. The 2021 property
17 tax benefit shall be paid as soon as possible, but not later than May as a rebate to all
18 eligible homestead owners and residents whose homestead is a unit of residential
19 rental property, subject to the approval of the Director of the Division of Budget and
20 Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax
21 Relief Program is not sufficient, there are appropriated from the Property Tax Relief
22 Fund such additional amounts as may be required to provide such property tax
23 benefits, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 From the amount hereinabove appropriated for the ANCHOR Property Tax Relief
26 Program, there are appropriated such amounts as may be necessary for the
27 administration of the program, subject to the approval of the Director of the Division
28 of Budget and Accounting.

29 From the amount hereinabove appropriated for the ANCHOR Property Tax Relief
30 Program, there are appropriated such amounts as may be required for payments of
31 homestead benefits that have been approved but not paid pursuant to the annual
32 appropriations act for the fiscal year the claimant applied for such homestead benefit,
33 subject to the approval of the Director of the Division of Budget and Accounting.

34 From the amount hereinabove appropriated for the ANCHOR Property Tax Relief
35 Program, there are appropriated from the Property Tax Relief Fund such amounts as
36 may be required for payments of property tax credits to homeowners and tenants
37 pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et
38 seq.).

39 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount
40 hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and
41 any additional amounts which may be required for this purpose, is appropriated from
42 the Property Tax Relief Fund.

43 Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax
44 Freeze, there are appropriated such amounts as may be necessary for the
45 administration of the program, subject to the approval of the Director of the Division
46 of Budget and Accounting.

47 The unexpended balance at the end of the preceding fiscal year in the Stay NJ Property
48 Tax Credit Program (P.L.2023, c.75) account is appropriated for the same purpose,
49 subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of subsection e. of section 17 of P.L.2023, c.75 (C.54:4-
 2 8.75n), the amount hereinabove appropriated for Stay NJ Property Tax Credit
 3 Program (P.L.2023, c.75) is appropriated for the purpose of providing property tax
 4 benefits in accordance with subsection c. of section 16 of P.L.2023, c.75 (C. 54:4-
 5 8.75m).

8 **STATE AID**

10	27-2085	Other Distributed Taxes	\$5,000,000
11		<i>(From Property Tax Relief Fund:..... \$5,000,000)</i>	
12	28-2078	County Boards of Taxation	\$2,103,000
13	29-2078	Locally Provided Assistance	\$43,437,000
14		<i>(From General Fund: \$38,294,000)</i>	
15		<i>(From Property Tax Relief Fund:..... \$5,143,000)</i>	
16	34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	\$38,600,000
17		<i>(From Property Tax Relief Fund:..... \$38,600,000)</i>	
18	35-2078	Police and Firemen's Retirement System	\$325,097,000
19		<i>(From Property Tax Relief Fund:..... \$325,097,000)</i>	
20	42-2085	Energy Tax Receipts Property Tax Relief Aid	\$805,636,000
21		<i>(From Property Tax Relief Fund:..... \$805,636,000)</i>	
22		Total State Aid Appropriation, State Subsidies and	
23		Financial Aid.....	\$1,219,873,000
24		<i>(From General Fund: \$40,397,000)</i>	
25		<i>(From Property Tax Relief Fund:.... \$1,179,476,000)</i>	

28 **State Aid:**

29	27	Aid to Counties in Lieu of Insurance	
30		Premiums Tax Payments (PTRF).....	(\$5,000,000)
31	28	County Boards of Taxation	(\$2,103,000)
32	29	South Jersey Port Corporation Senior	
33		Bonds Debt Service Reserve Fund.....	(\$16,258,000)
34	29	South Jersey Port Corporation	
35		Subordinated Bonds Debt Service	
36		Reserve Fund.....	(\$15,636,000)
37	29	Periodic Cancer Screening	
38		Examinations (P.L.2022, c.109).....	(\$2,000,000)
39	29	South Jersey Port Corporation Property	
40		Tax Reserve Fund (PTRF)	(\$5,143,000)
41	29	Highlands Protection Fund - Planning	
42		Grants.....	(\$2,182,000)
43	29	Highlands Protection Fund -	
44		Watershed Moratorium Offset Aid.....	(\$2,218,000)
45	34	Senior and Disabled Citizens' Property	
46		Tax Deductions (PTRF).....	(\$6,200,000)
47	34	Veterans' Property Tax Deductions	
48		(PTRF)	(\$32,400,000)

1	35	Debt Service on Pension Obligation	
2		Bonds (PTRF)	(\$26,512,000)
3	35	Police and Firemen's Retirement	
4		System - Post Retirement Medical	
5		(PTRF)	(\$57,275,000)
6	35	Police and Firemen's Retirement	
7		System (PTRF)	(\$141,116,000)
8	35	Police and Firemen's Retirement	
9		System (P.L.1979, c.109) (PTRF)	(\$100,194,000)
10	42	Energy Tax Receipts Property Tax	
11		Relief Aid (PTRF)	(\$805,636,000)

12
13 There are appropriated such additional amounts as may be certified to the Governor by
14 the South Jersey Port Corporation as necessary to meet the requirements of the South
15 Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968,
16 c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve
17 Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of
18 the Director of the Division of Budget and Accounting.

19 In addition to the amount hereinabove appropriated for Periodic Cancer Screening
20 Examinations (P.L.2022, c.109), there are appropriated such additional amounts as
21 may be required to implement the provisions of the law, and the unexpended balance
22 at the end of the preceding fiscal year is appropriated for the same purpose, subject
23 to the approval of the Director of the Division of Budget and Accounting.

24 The amounts hereinabove appropriated for the Highlands Protection Fund are payable
25 from the receipts of the portion of the realty transfer fee directed to be credited to
26 the Highlands Protection Fund and the unexpended balances at the end of the
27 preceding fiscal year in the Highlands Protection Fund accounts are appropriated,
28 subject to the approval of the Director of the Division of Budget and Accounting.
29 Further, the Department of the Treasury may transfer funds as necessary between
30 the Highlands Protection Fund - Planning Grants account within the Department of
31 the Treasury and the Administration and Operations of the Highlands Council
32 account within the Department of Environmental Protection, subject to the approval
33 of the Director of the Division of Budget and Accounting.

34 The amount hereinabove appropriated for Solid Waste Management - County
35 Environmental Investment Aid is appropriated to subsidize county and county
36 authority debt service payments for environmental investments incurred and other
37 repayment obligations owed pursuant to the "Solid Waste Management Act,"
38 P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act,"
39 P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon
40 the need for such financial assistance after taking into account all financial resources
41 available or attainable to pay such debt service and such other repayment
42 obligations. Such additional amounts as may be necessary shall be appropriated
43 subject to the approval of the Director of the Division of Budget and Accounting and
44 shall be provided upon such terms and conditions as the State Treasurer may
45 determine. The unexpended balance at the end of the preceding fiscal year is
46 appropriated, subject to the approval of the Director of the Division of Budget and
47 Accounting.

48 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
49 Meadowlands regional hotel use assessment are appropriated for deposit into the
50

1 intermunicipal account established pursuant to section 53 of P.L.2015, c.19
2 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to
3 municipalities in the Meadowlands district pursuant to the "Hackensack
4 Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.),
5 subject to the approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
7 P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties
8 of the State shall not be distributed and shall be anticipated as revenue for general
9 State purposes.

10 Notwithstanding the provisions of the "Corporation Business Tax Act (1945),"
11 P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking
12 corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be
13 distributed to the counties and municipalities and shall be anticipated as revenue for
14 general State purposes.

15 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or
16 regulation to the contrary, the amount payable to the several counties of the State
17 shall not be distributed and shall be anticipated as revenue in the General Fund for
18 general State purposes.

19 The unexpended balance at the end of the preceding fiscal year from the taxes collected
20 pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

21 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens'
22 Property Tax Deductions and Veterans' Property Tax Deductions, there are
23 appropriated from the Property Tax Relief Fund such additional amounts as may be
24 required for State reimbursement to municipalities for senior and disabled citizens'
25 and veterans' property tax deductions, subject to the approval of the Director of the
26 Division of Budget and Accounting. Further, the Department of the Treasury, after
27 notification to the Joint Budget Oversight Committee, may transfer funds as
28 necessary between the Senior and Disabled Citizens' Property Tax Deductions
29 account and the Veterans' Property Tax Deductions account, subject to the approval
30 of the Director of the Division of Budget and Accounting.

31 In addition to the amount hereinabove appropriated for Debt Service on Pension
32 Obligation Bonds to make payments under the State Treasurer's contracts authorized
33 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
34 additional amounts as the Director of the Division of Budget and Accounting shall
35 determine are required to pay all amounts due from the State pursuant to such
36 contracts.

37 Such additional amounts as may be required for Police and Firemen's Retirement
38 System - Post Retirement Medical are appropriated, as the Director of the Division
39 of Budget and Accounting shall determine.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amount
41 hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
42 Payments shall be paid to the same counties in the same amounts as would be
43 provided in fiscal year 2025 pursuant to the provisions of P.L.1945, c.132
44 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in
45 Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated
46 from the Property Tax Relief Fund such additional amounts as may be required
47 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the
48 approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of
2 P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the
3 amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid
4 shall be distributed on the following schedule: on or before August 1, 45% of the
5 total amount due; September 1, 30% of the total amount due; October 1, 15% of the
6 total amount due; November 1, 5% of the total amount due; December 1 for
7 municipalities operating under a calendar fiscal year, 5% of the total amount due;
8 and June 1 for municipalities operating under the State fiscal year, 5% of the total
9 amount due; provided, however, that notwithstanding the provisions of any law or
10 regulation to the contrary, the Director of Local Government Services, in
11 consultation with the Commissioner of Community Affairs and the State Treasurer,
12 may direct the Director of the Division of Budget and Accounting to provide such
13 payments on an accelerated schedule if necessary to ensure fiscal stability for a
14 municipality.

15 Notwithstanding the provisions of any law or regulation to the contrary, the release of
16 the total annual amount due for the current fiscal year from Energy Tax Receipts
17 Aid to municipalities is subject to the following condition: the municipality shall
18 submit to the Director of the Division of Local Government Services a report
19 describing the municipality's compliance with the "Best Practices Inventory"
20 established by the Director of the Division of Local Government Services and shall
21 receive at least a minimum score on such inventory as determined by the Director of
22 the Division of Local Government Services; provided, however, that the director
23 may take into account the particular circumstances of a municipality. In preparing
24 the Best Practices Inventory, the director shall identify best municipal practices in
25 the areas of general administration, fiscal management, and operational activities, as
26 well as the particular circumstances of a municipality, in determining the minimum
27 score acceptable for the release of the total annual amount due for the current fiscal
28 year.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount
30 hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an
31 amount not to exceed \$649,285,000 from Consolidated Municipal Property Tax
32 Relief Aid is appropriated and shall be allocated to municipalities in accordance with
33 the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439),
34 provided further, however, that from the amounts hereinabove appropriated, each
35 municipality shall also receive such additional amounts as provided in the previous
36 fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each
37 municipality that receives an allocation from the amount so transferred from the
38 Consolidated Municipal Property Tax Relief Aid program shall have its allocation
39 from the Consolidated Municipal Property Tax Relief Aid program reduced by the
40 same amount.

41 The Director of the Division of Budget and Accounting shall reduce amounts provided
42 to any municipality from the amount hereinabove appropriated by the difference, if
43 any, between pension contribution savings, and the amount of Consolidated
44 Municipal Property Tax Relief Aid payable to such municipality.

45
46
47 *76 Management and Administration*

48
49 **DIRECT STATE SERVICES**

1			
2	99-2000	Administration and Support Services	\$51,144,000
3		Total Direct State Services Appropriation,	
4		Management and Administration	\$51,144,000
5			

Direct State Services:

7		Personal Services:	
8		Salaries and Wages	(\$14,286,000)
9		Materials and Supplies	(\$80,000)
10		Services Other Than Personal.....	(\$853,000)
11		Maintenance and Fixed Charges	(\$21,000)
12		Special Purpose:	
13	99	Federal Liaison Office, Washington,	
14		D.C.....	(\$16,000)
15	99	Ombudsman for Individuals with	
16		Intellectual or Developmental	
17		Disabilities and their Families	(\$538,000)
18	99	Electric Vehicle Infrastructure	(\$25,000,000)
19	99	Grants Management Office	(\$1,015,000)
20	99	New Jersey Maternal and Infant	
21		Health Innovation Authority Fund	
22		(P.L.2023, c.109).....	(\$3,220,000)
23	99	Governor's Council on Substance	
24		Use Disorder.....	(\$5,400,000)
25	99	Public Finance Activities	(\$700,000)
26		Additions, Improvements and	
27		Equipment.....	(\$15,000)
28			

29 There are appropriated such additional amounts as may be required to pay for the
 30 operating expenses of the Casino Revenue Fund Advisory Commission, subject to
 31 the approval of the Director of the Division of Budget and Accounting.

32 There are appropriated such additional amounts as may be required to pay for the
 33 reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et
 34 seq.), subject to the approval of the Director of the Division of Budget and
 35 Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
 37 the amounts hereinabove appropriated for the Department of the Treasury, there are
 38 appropriated such additional amounts as are necessary to establish the Office of the
 39 Ombudsman for Individuals with Intellectual or Developmental Disabilities and
 40 their Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.),
 41 subject to the approval of the Director of the Division of Budget and Accounting.

42 In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure,
 43 there are appropriated such additional amounts as may be necessary for the purposes
 44 of providing State matching funds for federal grants related to the National Electric
 45 Vehicle Infrastructure Formula Program, and such amounts may be transferred to
 46 other departments and State agencies for the same purpose, subject to the approval
 47 of the Director of the Division of Budget and Accounting.

48 The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle
 49 Infrastructure account is appropriated for expenditures related to the conversion of
 50

1 the fleet to electric vehicles, including charging infrastructure and electric vehicle
2 related costs, subject to the approval of the Director of the Division of Budget and
3 Accounting.

4 The unexpended balance at the end of the preceding fiscal year in the New Jersey
5 Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109) is
6 appropriated for the same purpose, subject to the approval of the Director of the
7 Division of Budget and Accounting.

8 There are appropriated from the investment earnings of general obligation bond
9 proceeds such amounts as may be necessary for the payment of debt service
10 administrative costs.

11 There is appropriated from revenue estimated to be received as a fee in connection with
12 the issuance of debt an amount not to exceed \$700,000 to provide funds for public
13 finance activities.

14 There are appropriated from revenue to be received from investment earnings of State
15 funds, from fees in connection with the cost of debt issuance and from service fees
16 billed to State authorities, such amounts as may be required for public finance
17 activities. The unexpended balance at the end of the preceding fiscal year from such
18 investment earnings and service fees is appropriated to the Office of Public Finance.

19 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other
20 law or regulation to the contrary, monies received in the “Drug Abuse Education
21 Fund” and the unexpended balance at the end of the preceding fiscal year of such
22 deposits are appropriated for collection or administration costs of the Department of
23 the Treasury, for transfer to various departments and agencies that provide substance
24 use disorder treatment and prevention programs to offset the costs of such programs,
25 subject to the approval of the Director of the Division of Budget and Accounting.

26 There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and
27 Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory
28 Commission as determined by the Commission for costs required to implement the
29 “New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace
30 Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the
31 Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, any funds
33 received by the New Jersey Infrastructure Bank from any State agency to offset the
34 trust’s annual operating expenses are appropriated for the same purpose.

35 Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of
36 P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies
37 received in the “Drug Enforcement and Demand Reduction Fund” and any amounts
38 credited to the Governor’s Council on Substance Use Disorder collected pursuant to
39 the “Alcoholic Beverage Tax Law,” R.S.54:41-1 et seq., shall be deposited into the
40 General Fund as State revenue, subject to the approval of the Director of the Division
41 of Budget and Accounting.

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43

GRANTS-IN-AID

44

46 99-2000 Administration and Support Services \$7,195,000

47 Total Grants-in-Aid Appropriation, Management

48 and Administration \$7,195,000

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1 **Grants-in-Aid:**

2	99 National Center for Civic Innovation,	
3	Inc.	(\$5,945,000)
4	99 Old Barracks Museum.....	(\$1,250,000)

5

6 Notwithstanding the provisions of any other law or regulation to the contrary, the

7 amount hereinabove appropriated to the National Center for Civic Innovation, Inc.

8 ("NCCI") is subject to the following conditions: the appropriated moneys shall be

9 used by NCCI to pay for administrative expenses, including, but not limited to, staff,

10 office, supplies, travel, consultants and technology, and NCCI, in consultation with

11 the State's Chief Innovation Office, shall provide advisory and implementation

12 services to State departments and agencies in the area of modernizing, improving,

13 facilitating, and streamlining government services to individuals and businesses. The

14 State Treasurer shall enter into an agreement with NCCI to implement this provision.

15

17 **80 Special Government Services**

18 **82 Protection of Citizens' Rights**

20 **DIRECT STATE SERVICES**

22	06-2024 Appellate Services to Indigents	\$10,122,000
23	57-2021 Trial Services to Indigents.....	\$80,183,000
24	58-2022 Mental Health Advocacy	\$8,055,000
25	66-2021 Office of Law Guardian	\$27,395,000
26	67-2021 Office of Parental Representation.....	\$21,683,000
27	99-2025 Administration and Support Services	\$4,639,000
28	Total Direct State Services Appropriation,	
29	Protection of Citizens' Rights.....	<u>\$152,077,000</u>

31 **Direct State Services:**

32	Personal Services:.....	
33	Salaries and Wages	(\$114,875,000)
34	Materials and Supplies.....	(\$1,220,000)
35	Services Other Than Personal	(\$29,780,000)
36	Maintenance and Fixed Charges	(\$1,742,000)
37	Special Purpose:	
38	57 Parole Revocation Defense Unit	(\$1,225,000)
39	57 Holistic Defense Pilot.....	(\$750,000)
40	99 Expungement Unit Operations.....	(\$1,000,000)
41	Additions, Improvements and	
42	Equipment	(\$1,485,000)

43

44 Amounts provided for legal and investigative services are available for payment of

45 obligations applicable to prior fiscal years.

46 In addition to the amount hereinabove appropriated for the operation of the Office of

47 the Public Defender there are appropriated additional amounts as may be required

48 for Trial and Appellate services to indigents, the expenditure of which shall be

49 subject to the approval of the Director of the Division of Budget and Accounting.

50

1 Lawsuit settlements and legal costs awarded by any court to the Office of the Public
2 Defender are appropriated for the expenses associated with the representation of
3 indigent clients.

4 The amount hereinabove appropriated to the Office of the Public Defender is available
5 for expenses associated with pool attorneys hired by the Office of the Public
6 Defender for the representation of indigent clients.

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9 **2048 State Legal Services Office**

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11 **GRANTS-IN-AID**

12	89-2048	Civil Legal Services for the Poor.....	\$38,014,000
13		Total Grants-in-Aid Appropriation, State Legal	
14		Services Office	\$38,014,000
15			<hr/>

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17 **Grants-in-Aid:**

18	89	Legal Services of New Jersey - Legal	
19		Assistance in Civil Matters	(\$38,014,000)

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24 **2096 Corrections Ombudsperson**

25
26 **DIRECT STATE SERVICES**

27	51-2096	Corrections Ombudsperson	\$2,806,000
28		Total Direct State Services Appropriation,	
29		Corrections Ombudsperson.....	\$2,806,000
30			<hr/>

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32 **Direct State Services:**

33	Personal Services:	
34	Salaries and Wages	(\$2,665,000)
35	Materials and Supplies	(\$63,000)
36	Services Other Than Personal.....	(\$63,000)
37	Maintenance and Fixed Charges	(\$15,000)

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42 **2097 Office of the State Long-Term Care Ombudsman**

43
44 **DIRECT STATE SERVICES**

45	81-2097	State Long-Term Care Ombudsman	\$4,402,000
46		Total Direct State Services Appropriation, Office of	
47		the State Long-Term Care Ombudsman	\$4,402,000
48			<hr/>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,799,000)
Materials and Supplies	(\$32,000)
Services Other Than Personal	(\$521,000)
Maintenance and Fixed Charges	(\$50,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel.....	\$7,020,000
	Total Direct State Services Appropriation, Division of Rate Counsel	\$7,020,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,043,000)
Materials and Supplies	(\$48,000)
Services Other Than Personal	(\$3,425,000)
Maintenance and Fixed Charges	(\$500,000)
Additions, Improvements and Equipment.....	(\$4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.

The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$5,287,521,000

<i>Summary of Department of the Treasury Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$683,644,000
Grants-in-Aid	\$3,117,409,000
State Aid	\$1,486,468,000

1 *Appropriations by Fund:*

2	General Fund	\$1,144,733,000
3	Property Tax Relief Fund	\$4,134,043,000
4	Casino Control Fund	\$8,745,000

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12 **90 MISCELLANEOUS COMMISSIONS**
13 *40 Community Development and Environmental Management*
14 *43 Science and Technical Programs*
15 *9130 Interstate Environmental Commission*

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18 **DIRECT STATE SERVICES**

19	03-9130 Interstate Environmental Commission	\$15,000
20		<hr/>
21	Total Direct State Services Appropriation, Interstate	
22	Environmental Commission.....	\$15,000
23		<hr/>

24 *Direct State Services:*

25	Special Purpose:	
26	03 Expenses of the Commission	(\$15,000)

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31 *9140 Delaware River Basin Commission*

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34 **DIRECT STATE SERVICES**

35	02-9140 Delaware River Basin Commission	\$893,000
36		<hr/>
37	Total Direct State Services Appropriation, Delaware	
38	River Basin Commission	\$893,000
39		<hr/>

40 *Direct State Services:*

41	Special Purpose:	
42	02 Expenses of the Commission	(\$893,000)

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47 *70 Government Direction, Management, and Control*
48 *72 Government Review and Oversight*
49 *9148 Council on Local Mandates*
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DIRECT STATE SERVICES

92-9148	Council on Local Mandates	\$81,000
	Total Direct State Services Appropriation, Council on Local Mandates	\$81,000

Direct State Services:

	Special Purpose:	
92	Council on Local Mandates	(\$81,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$989,000

<i>Summary of Miscellaneous Commissions Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$989,000	
<i>Appropriations by Fund:</i>		
General Fund	\$989,000	

94 INTERDEPARTMENTAL ACCOUNTS
70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$322,270,000
02-9400	Insurance and Other Services	\$236,655,000
06-9400	Utilities and Other Services	\$68,076,000
	Subtotal Direct State Services Appropriation, General Government Services	\$627,001,000
Less:	

1		Direct Rent Charges and Charges for Operational	
2		Efficiencies	(\$109,962,000)
3		Total Deductions	(\$109,962,000)
4		Total Direct State Services Appropriation, General	
5		Government Services	\$517,039,000
6			
7		<i>Direct State Services:</i>	
8		Property Rentals:	
9	01	Existing and Anticipated Leases	(\$235,277,000)
10	01	Economic Development Authority ..	(\$48,414,000)
11	01	Other Debt Service Leases and Tax	
12		Payments	(\$36,579,000)
13	01	State Leasing and Space Utilization	
14		Committee Lease Expirations.....	(\$2,000,000)
15		Insurance and Other Services:.....	
16	02	Tort Claims Liability Fund	
17		(C.59:12-1)	(\$56,000,000)
18	02	Workers' Compensation Self-	
19		Insurance Fund.....	(\$125,000,000)
20	02	Property Insurance Premium	
21		Payments	(\$6,405,000)
22	02	Casualty Insurance Premium	
23		Payments	(\$896,000)
24	02	Special Insurance Policy Premium	
25		Payment.....	(\$1,429,000)
26	02	Medical Malpractice Self-Insurance	
27		Fund for Rutgers, Rowan, and	
28		University Hospital	(\$38,800,000)
29	02	Vehicle Claims Liability Fund.....	(\$6,500,000)
30	02	Self-Insurance Deductible Fund	(\$1,500,000)
31	02	Self-Insurance Fund - Foster	
32		Parents	(\$125,000)
33		Utilities and Other Services:	
34	06	Utilities and Other Services	(\$51,500,000)
35	06	Public Health, Environmental and	
36		Agricultural Laboratory	(\$6,188,000)
37	06	Household and Security.....	(\$10,388,000)
38		Less:	
39		Total Deductions:	\$109,962,000

41 The Director of the Division of Budget and Accounting is empowered to allocate to any
42 State agency occupying space in any State-owned building equitable charges for the
43 rental of such space to include, but not be limited to, the costs of operation and
44 maintenance thereof, and the amounts so charged shall be credited to the General
45 Fund; and, to the extent that such charges exceed the amounts appropriated for such
46 purposes to any agency financed from any fund other than the General Fund, the
47 required additional appropriation shall be made out of such other fund.

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1 Receipts from direct charges and charges to non-State fund sources are appropriated
2 for the rental of property, including the costs of operation and maintenance of such
3 properties.

4 Notwithstanding the provisions of any law or regulation to the contrary, and except for
5 leases negotiated by the Division of Property Management and Construction and
6 subject to the approval or disapproval by the State Leasing and Space Utilization
7 Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as
8 hereinafter provided, no lease for the rental of any office or building, except for
9 legislative district offices, shall be executed without the prior written consent of the
10 State Treasurer and the Director of the Division of Budget and Accounting.
11 Legislative district office leases may be executed by personnel in the Office of
12 Legislative Services so directed by the Executive Director, provided the lease
13 complies with the Joint Rules Governing Legislative District Offices adopted by the
14 presiding officers. Leases which do not comply with the Joint Rules Governing
15 Legislative District Offices may be executed by personnel in the Office of
16 Legislative Services, District Office Services so directed by the Executive Director
17 with the prior written consent of the President of the Senate and the Speaker of the
18 General Assembly.

19 To the extent that amounts appropriated for property rental payments are insufficient,
20 there are appropriated such additional amounts, not to exceed \$3,000,000 as may be
21 required to pay property rental obligations, subject to the approval of the Director of
22 the Division of Budget and Accounting.

23 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security,
24 maintenance, utilities and other operating expenses related to the closure of State-
25 owned buildings, subject to the approval of the Director of the Division of Budget
26 and Accounting.

27 Receipts from the leasing of State surplus real property are appropriated for the
28 maintenance of State surplus real property, subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, the Division
31 of Property Management and Construction is empowered to renegotiate lease terms,
32 provided that such renegotiations result in cost savings to the State for the current
33 fiscal year and for the term of the lease. Any lease amendments made as a result of
34 these renegotiations are subject to the review and approval of the State Leasing and
35 Space Utilization Committee. Receipts from such renegotiations are appropriated to
36 the Property Rentals account to offset the cost of leases, subject to the approval of
37 the Director of the Division of Budget and Accounting.

38 There are appropriated such additional amounts as may be required to pay for office
39 renovations associated with the consolidation of office space, subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 There are appropriated such additional amounts as may be required to pay debt service
42 costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of
43 the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any
45 law or regulation to the contrary, \$10,940,000 is appropriated from the revenues
46 appropriated to the New Jersey Motor Vehicle Commission for transfer to the
47 Interdepartmental property rentals account to reflect savings from implementation
48 of management and procurement efficiencies, subject to the approval of the Director
49 of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
2 hereinabove appropriated are available for payment of obligations applicable to prior
3 fiscal years.

4 The unexpended balance at the end of the preceding fiscal year in the Master Lease
5 Program Fund is appropriated for the same purpose.

6 In order to permit flexibility, amounts may be transferred between various items of
7 appropriation within the Insurance and Other Services program classification,
8 subject to the approval of the Director of the Division of Budget and Accounting.

9 Notice thereof shall be provided to the Legislative Budget and Finance Officer on
10 the effective date of the approved transfer.

11 There are appropriated such additional amounts as may be required to pay tort claims
12 under N.J.S.59:12-1, as recommended by the Attorney General and as the Director
13 of the Division of Budget and Accounting shall determine.

14 The amount appropriated to the Tort Claims Liability Fund is available for the payment
15 of claims of a tortious nature, for the indemnification of pool attorneys engaged by
16 the Public Defender for the defense of indigents, for the indemnification of
17 designated pathologists engaged by the State Medical Examiner, for direct costs of
18 legal, administrative and medical services related to the investigation, mitigation and
19 litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs
20 and restitution paid by persons charged with, adjudicated delinquent, or convicted
21 of various crimes or offenses whose charges or convictions are later dismissed for
22 various reasons, including on the basis of evidence found to not have been
23 appropriately collected, tested or analyzed and for the direct costs of administering
24 such refunds, all as recommended by the Attorney General and as the Director of the
25 Division of Budget and Accounting shall determine.

26 Notwithstanding the provisions of any law or regulation to the contrary, claims paid
27 from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part,
28 from non-State funds, may be reimbursed from such non-State fund sources as
29 determined by the Director of the Division of Budget and Accounting.

30 To the extent that amounts appropriated to pay Workers' Compensation claims under
31 R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts
32 as may be required to pay Workers' Compensation claims, subject to the approval of
33 the Director of the Division of Budget and Accounting.

34 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance
35 Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,
36 investigative, administrative and medical services related to the investigation,
37 mitigation, litigation and administration of claims against the fund, subject to the
38 approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, benefits
40 provided to community work experience participants shall be borne by the Work
41 First New Jersey program funded through the Department of Human Services and
42 any costs related to administration, mitigation, litigation and investigation of claims
43 will be reimbursed to the Division of Risk Management within the Department of
44 the Treasury by the Work First New Jersey program funded through the Department
45 of Human Services, subject to the approval of the Director of the Division of Budget
46 and Accounting.

47 Provided that expenditures during the current fiscal year on Workers' Compensation
48 claims attributable to the Departments of Human Services, Transportation,
49 Corrections, and Law and Public Safety are less than the respective amounts
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1 expended by those departments for claims attributable to the preceding fiscal year,
2 all or a portion of that savings is appropriated to those departments or the Division
3 of Risk Management within the Department of the Treasury for the purpose of
4 improving worker safety and reducing workers' compensation costs, subject to the
5 approval of the Director of the Division of Budget and Accounting.

6 To the extent that amounts appropriated to pay auto insurance claims are insufficient,
7 there are appropriated such additional amounts as may be required to pay auto
8 insurance claims, subject to the approval of the Director of the Division of Budget
9 and Accounting.

10 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is
11 available for the payment of direct costs of legal, investigative and medical services
12 related to the investigation, mitigation and litigation of claims against the fund.

13 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance
14 Deductible Fund is appropriated for the same purposes.

15 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is
16 available for the payment of direct costs of legal, investigative and medical services
17 related to the investigation, mitigation and litigation of claims against the fund.

18 There are appropriated from revenues received from utility companies such amounts as
19 may be required for implementation and administration of the Energy Conservation
20 Initiatives Program, subject to the approval of the Director of the Division of Budget
21 and Accounting.

22 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be
23 transferred to or from State departments to meet fuel and utility needs, subject to the
24 approval of the Director of the Division of Budget and Accounting; and, in addition
25 to the amounts hereinabove appropriated for fuel and utility costs and for the Public
26 Health, Environmental and Agricultural Laboratory fuel and utility costs, there are
27 appropriated such additional amounts as may be required to pay fuel and utility costs,
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in
30 Asbury Park, and the unexpended balance from the preceding fiscal year, are
31 appropriated for the costs incurred for maintenance and operation of the garage,
32 subject to the approval of the Director of the Division of Budget and Accounting.

33 In addition to the amount hereinabove appropriated for the Household and Security
34 account, there is appropriated to the Household and Security account \$2,500,000
35 from the New Jersey Motor Vehicle Commission for utility, security and building
36 maintenance costs.

37 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2
38 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling
39 Fund - Recycling Administration account to the Department of the Treasury for
40 administrative costs attributable to the State recycling program, subject to the
41 approval of the Director of the Division of Budget and Accounting.

42 In addition to the amount hereinabove appropriated for Utilities and Other Services, of
43 the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there
44 is appropriated such amounts as are required to fund the energy tracking and invoice
45 payment system, subject to the approval of the Director of the Division of Budget
46 and Accounting.

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49 **GRANTS-IN-AID**
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2	09-9460	Aid to Independent Authorities	\$166,994,000
3		(From General Fund:	\$152,717,000)
4		(From Property Tax Relief Fund:	\$14,277,000)
5		Total Grants-in-Aid Appropriation, General	
6		Government Services.....	\$166,994,000
7		(From General Fund:	\$152,717,000)
8		(From Property Tax Relief Fund:	\$14,277,000)
9			

Grants-in-Aid:

10	09	New Jersey Sports and Exposition	
11		Authority - Debt Service	(\$32,727,000)
12	09	Liberty Science Center	(\$12,126,000)
13	09	Municipal Rehabilitation and	
14		Economic Recovery, EDA (PTRF).....	(\$14,277,000)
15	09	Biomedical Research Bonds, EDA	(\$3,481,000)
16	09	New Jersey Performing Arts Center -	
17		Operating Aid	(\$2,000,000)
18	09	EDA State Lease Revenue Bonds	
19		(Wind Port Project)	(\$23,833,000)
20	09	New Jersey Building Authority -	
21		Operating Aid	(\$1,500,000)
22	09	New Jersey Sports and Exposition	
23		Authority - Operations	(\$39,000,000)
24	09	New Jersey Sports and Exposition	
25		Authority - International Events,	
26		Improvements and Attraction	(\$30,000,000)
27	09	New Jersey Sports and Exposition	
28		Authority - Meadowlands Research	
29		and Restoration Institute	(\$50,000)
30	09	Meadowlands and Monmouth Park	
31		Pension Aid	(\$7,000,000)
32	09	New Jersey Performing Arts Center -	
33		Capital Improvements	(\$1,000,000)
34			
35			

36 In addition to the amounts hereinabove appropriated for the New Jersey Sports and
 37 Exposition Authority, there are appropriated such additional amounts as are
 38 necessary to satisfy debt service obligations and to maintain the core operating
 39 functions of the Authority, subject to the approval of the Director of the Division of
 40 Budget and Accounting.

41 The amount hereinabove appropriated for the Liberty Science Center is allocated for
 42 debt service obligations and for the operations of the Liberty Science Center, the
 43 amount of such operational support to be determined by the State Treasurer on such
 44 terms and conditions as the State Treasurer requires pursuant to an agreement
 45 between the State Treasurer and the Liberty Science Center, subject to the approval
 46 of the Director of the Division of Budget and Accounting. In addition, there are
 47 appropriated such additional amounts as may be necessary to satisfy debt service
 48 obligations subject to the approval of the Director of the Division of Budget and
 49 Accounting. Furthermore, there are also appropriated such additional amounts for
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1 support of the operations of the center, as determined by the State Treasurer on such
2 terms and conditions as the State Treasurer requires pursuant to an agreement
3 between the State Treasurer and the Liberty Science Center, subject to the approval
4 of the Director of the Division of Budget and Accounting.

5 In addition to the amounts hereinabove appropriated for the New Jersey Economic
6 Development Authority (“EDA”) State Lease Revenue Bonds (Wind Port Project),
7 there are appropriated such additional amounts as the Director of the Division of
8 Budget and Accounting shall determine are required to pay all basic rent, ground
9 lease rent and additional rent payable by the State to the EDA pursuant to the lease
10 between the EDA and the State relating to the Wind Port Project, as applicable. The
11 unexpended balance at the end of the preceding fiscal year in the EDA State Lease
12 Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent,
13 ground lease rent and additional rent payable by the State to EDA relating to the
14 lease between the EDA and the State relating to the Wind Port Project.

15 Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule,
16 regulation, or guideline to the contrary, and in addition to the amounts hereinabove
17 appropriated for the New Jersey Sports and Exposition Authority, there is
18 appropriated from the Unclaimed Personal Property Trust Fund such amount as shall
19 be determined by the Director of the Division of Budget and Accounting to be
20 available and necessary for Sports Complex property demolition, clean-up, and
21 roadway improvement costs associated with the Grandstand demolition project.

22 The amounts hereinabove appropriated for debt service payments attributable to the
23 Municipal Rehabilitation and Economic Recovery, EDA program may be paid by
24 the New Jersey Economic Development Authority from resources available from
25 unexpended balances, and in such instances the amounts appropriated for the
26 Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced
27 by the same amount. There are appropriated such additional amounts as may be
28 necessary to pay debt service and other costs for the Municipal Rehabilitation and
29 Economic Recovery, EDA program, subject to the approval of the Director of the
30 Division of Budget and Accounting.

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33 **CAPITAL CONSTRUCTION**

34	08-9450	Capital Projects - Statewide	\$143,029,000
35			<hr/>
36		Total Capital Construction Appropriation, General	
37		Government Services.....	\$143,029,000
38			<hr/>

39 ***Capital Projects:***

40		Statewide Capital Projects:.....	
41	08	Capital Improvements, Contingency	(\$9,000,000)
42	08	Life Safety, Emergency and IT	
43		Projects - Statewide	(\$31,000,000)
44	08	Capital Security Projects	(\$5,000,000)
45		Open Space Preservation Program:.....	
46	08	Garden State Preservation Trust	
47		Fund Account	(\$98,029,000)

1 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11
2 Memorial Design Costs from public and private sources, including those collected
3 from the Port Authority of New York and New Jersey, for the purposes of planning,
4 designing, maintaining and constructing a memorial to the victims of the terrorist
5 attacks of September 11, 2001, on the World Trade Center in New York City, the
6 Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County,
7 Pennsylvania, shall be deposited by the State Treasurer into a dedicated account
8 established for this purpose and are appropriated for the purposes set forth under
9 P.L.2004, c.71 and there are appropriated or transferred such amounts as are
10 necessary for the 9/11 Memorial project, subject to the approval of the Director of
11 the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, in order to
13 provide flexibility in administering the amounts provided for Statewide Fire, Life
14 Safety and Renovations Projects; Capital Improvements, Statewide; Life Safety,
15 Emergency and IT Projects - Statewide; Capital Security Projects; Roof Repairs -
16 Statewide; Americans with Disabilities Act Compliance Projects - Statewide; Fuel
17 Distribution Systems/Underground Storage Tank Replacements - Statewide;
18 Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and
19 Energy Efficiency Projects; such amounts as may be necessary may be transferred
20 to individual project line items within various departments, subject to the approval
21 of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, any monies
23 received from the sale of real property that are deposited into the State-owned Real
24 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
25 appropriated for Capital Projects that increase energy efficiency, improve work
26 place safety or for information technology systems or other capital investments that
27 will generate an operating budget savings, subject to the approval of the Director of
28 the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, an amount not
30 to exceed \$5,000,000, from monies received from the sale of real property that are
31 deposited into the State-owned Real Property Fund pursuant to section 1 of
32 P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and
33 Replacements.

34 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects -
35 Statewide and Statewide Security Projects, funds may be transferred to the Fuel
36 Distribution Systems/Underground Storage Tank Replacements - Statewide account
37 for the removal of underground storage tanks at State facilities, subject to the
38 approval of the Director of the Division of Budget and Accounting.

39 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
40 Reduction Credits is appropriated to fund energy-related savings initiatives as
41 determined by the State Treasurer, subject to the approval of the Director of the
42 Division of Budget and Accounting.

43 The amount hereinabove appropriated for the Garden State Preservation Trust Fund
44 Account is subject to the provisions of the "Garden State Preservation Trust Act,"
45 P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space
46 (Article VIII, Section II, paragraph 7).

47 In addition to the amount hereinabove appropriated for the Garden State Preservation
48 Trust Fund Account, interest earned and accumulated commencing with the start of
49 this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	\$4,697,712,000
	Total Direct State Services Appropriation,	
	Employee Benefits	<u>\$4,697,712,000</u>

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System	(\$1,518,499,000)
03	Public Employees' Retirement System - Post Retirement Medical	(\$435,379,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(\$36,333,000)
03	Police and Firemen's Retirement System	(\$362,795,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance	(\$11,448,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(\$5,882,000)
03	Alternate Benefit Program - Employer Contributions	(\$1,402,000)
03	Alternate Benefit Program - Non-contributory Insurance	(\$230,000)
03	Defined Contribution Retirement Program	(\$1,672,000)
03	Defined Contribution Retirement Program - Non-contributory Insurance	(\$599,000)
03	State Police Retirement System	(\$228,266,000)
03	State Police Retirement System - Non-contributory Insurance.....	(\$2,854,000)
03	Judicial Retirement System	(\$70,342,000)
03	Judicial Retirement System - Non-contributory Insurance	(\$1,189,000)
03	Teachers' Pension and Annuity Fund	(\$5,209,000)
03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State.....	(\$2,909,000)
03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(\$43,000)

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1	03	Veterans Act Pensions.....	(\$33,000)
2	03	Debt Service on Pension Obligation	
3		Bonds.....	(\$199,887,000)
4	03	Volunteer Emergency Survivor	
5		Benefit.....	(\$267,000)
6	03	State Employees' Health Benefits ...	(\$865,220,000)
7	03	Other Pension Systems - Post	
8		Retirement Medical.....	(\$206,682,000)
9	03	State Employees' Prescription Drug	
10		Program.....	(\$283,912,000)
11	03	State Employees' Dental Program -	
12		Shared Cost.....	(\$21,745,000)
13	03	State Employees' Vision Care	
14		Program.....	(\$302,000)
15	03	Social Security Tax - State.....	(\$418,150,000)
16	03	Temporary Disability Insurance	
17		Liability.....	(\$14,010,000)
18	03	Unemployment Insurance Liability.	(\$2,453,000)

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20 Such additional amounts as may be required for Public Employees' Retirement System
21 - Post Retirement Medical, Public Employees' Retirement System - Non-
22 contributory Insurance, Police and Firemen's Retirement System - Non-contributory
23 Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit
24 Program - Non-contributory Insurance, Defined Contribution Retirement Program,
25 Defined Contribution Retirement Program - Non-contributory Insurance, Teachers'
26 Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and
27 Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-
28 contributory Insurance, Judicial Retirement System - Non-contributory Insurance,
29 Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other
30 Pension Systems - Post Retirement Medical, State Employees' Prescription Drug
31 Program, State Employees' Dental Program - Shared Cost, State Employees' Vision
32 Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary
33 Disability Insurance Liability, and Unemployment Insurance Liability are
34 appropriated, as the Director of the Division of Budget and Accounting shall
35 determine.

36 No amounts hereinabove appropriated shall be used to provide additional health
37 insurance coverage to a State or local elected official when that official receives
38 health insurance coverage as a result of holding other public office or employment.

39 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143
40 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries
41 of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension
42 Fund, and Central Pension Fund shall be paid by the respective pension funds. The
43 amounts hereinabove appropriated for the Pension Adjustment Program for these
44 benefits as required under the act shall be paid to the Pension Adjustment Fund.

45 In addition to the amount hereinabove appropriated for Debt Service on Pension
46 Obligation Bonds to make payments under the State Treasurer's contracts authorized
47 pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such
48 additional amounts as the Director of the Division of Budget and Accounting shall
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1 determine are required to pay all amounts due from the State pursuant to such
2 contracts.

3 The unexpended balance at the end of the preceding fiscal year in the Debt Service on
4 Pension Obligation Bonds account is appropriated for the same purpose.

5 Such additional amounts as may be required for State Employees' Health Benefits may
6 be transferred from the various departmental operating appropriations to this
7 account, as the Director of the Division of Budget and Accounting shall determine.

8 Such additional amounts as may be required for Social Security Tax - State may be
9 transferred from the various departmental operating appropriations to this account,
10 as the Director of the Division of Budget and Accounting shall determine.

11 In addition to the amounts hereinabove appropriated for Social Security Tax - State
12 there are appropriated such amounts as may be necessary for the same purpose,
13 subject to the approval of the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
15 third party administrator for the Section 125 Tax Savings Program established in
16 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f)
17 Commuter Transportation Benefit Program established in 2003 pursuant to section
18 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove
19 appropriated for the Social Security Tax - State account, subject to the approval of
20 the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
22 third party administrator for the Unemployment Compensation Management and
23 Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be
24 paid from amounts hereinabove appropriated for the Unemployment Insurance
25 Liability account, subject to the approval of the Director of the Division of Budget
26 and Accounting.

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29 **GRANTS-IN-AID**

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03-9410	Employee Benefits	\$1,478,235,000
	Total Grants-in-Aid Appropriation, Employee	
	Benefits	<u>\$1,478,235,000</u>

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35 ***Grants-in-Aid:***

36	03	Public Employees' Retirement System .	(\$193,457,000)
37	03	Public Employees' Retirement System	
38		- Post Retirement Medical	(\$68,383,000)
39	03	Public Employees' Retirement System	
40		- Non-contributory Insurance.....	(\$7,399,000)
41	03	Police and Firemen's Retirement	
42		System.....	(\$27,286,000)
43	03	Police and Firemen's Retirement	
44		System - Non-contributory Insurance	(\$534,000)
45	03	Alternate Benefit Program - Employer	
46		Contributions.....	(\$194,581,000)
47	03	Alternate Benefit Program - Non-	
48		contributory Insurance.....	(\$28,611,000)
49	03	Teachers' Pension and Annuity Fund ...	(\$991,000)

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1	03	Teachers' Pension and Annuity Fund -	
2		Post Retirement Medical-State.....	(\$3,075,000)
3	03	Teachers' Pension and Annuity Fund -	
4		Non-contributory Insurance	(\$6,000)
5	03	Debt Service on Pension Obligation	
6		Bonds	(\$11,532,000)
7	03	State Employees' Health Benefits.....	(\$500,730,000)
8	03	Other Pension Systems - Post	
9		Retirement Medical	(\$54,646,000)
10	03	State Employees' Prescription Drug	
11		Program.....	(\$142,908,000)
12	03	State Employees' Dental Program -	
13		Shared Cost	(\$15,482,000)
14	03	Social Security Tax - State.....	(\$216,637,000)
15	03	Temporary Disability Insurance	
16		Liability.....	(\$9,787,000)
17	03	Unemployment Insurance Liability	(\$2,190,000)

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Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the
2 third party administrator for the Unemployment Compensation Management and
3 Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be
4 paid from amounts hereinabove appropriated for the Unemployment Insurance
5 Liability account, subject to the approval of the Director of the Division of Budget
6 and Accounting.

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9 **9420 Other Interdepartmental Accounts**

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11 **DIRECT STATE SERVICES**

13	04-9420	Other Interdepartmental Accounts	\$26,025,000
14		Total Direct State Services Appropriation, Other	
15		Interdepartmental Accounts	<u>\$26,025,000</u>

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17 **Direct State Services:**

18 Special Purpose:

19	04	Governor's Contingency Fund	(\$375,000)
20	04	Permit Modernization.....	(\$4,000,000)
21	04	Contingency Funds	(\$625,000)
22	04	Banking Services	(\$3,100,000)
23	04	Debt Issuance - Special Purpose.....	(\$1,100,000)
24	04	Catastrophic Illness in Children	
25		Relief Fund - Employer	
26		Contributions	(\$225,000)
27	04	Interest on Interfund Borrowing	(\$100,000)
28	04	Employee Mileage Reimbursement .	(\$1,500,000)
29	04	Replacement Vehicles	(\$15,000,000)

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31 Unless otherwise indicated, funds hereinabove appropriated may be allotted by the
32 Director of the Division of Budget and Accounting to the various departments and
33 agencies.

34 Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the
35 discretion of the Governor, an amount up to \$50,000, from the Special Purpose
36 amount hereinabove appropriated to meet any condition of emergency or necessity,
37 as a reward for the capture and return of Joanne Chesimard.

38 The unexpended balance at the end of the preceding fiscal year in the Governor's
39 Contingency Fund is appropriated for the same purpose.

40 The amount hereinabove appropriated for the Governor's Contingency Fund is
41 appropriated for allotment to the various departments or agencies, to meet any
42 condition of emergency or necessity.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount
44 hereinabove appropriated for Permit Modernization shall be used for the purpose of
45 improving the efficiency and effectiveness of State permitting processes, including,
46 but not limited to, engaging expert consulting services to review and recommend
47 improvements to processes across the various departments, including, but not
48 limited, to the Department of Environmental Protection, the Department of
49 Transportation, and the Department of Community Affairs.

1 Of the amount hereinabove appropriated for Permit Modernization, such amounts as
2 are necessary may be transferred to or from State departments, and the unexpended
3 balance at the end of the preceding fiscal year is appropriated for the same purpose,
4 provided further that such additional amounts as may be necessary for Permit
5 Modernization efforts are appropriated, subject to the approval of the Director of the
6 Division of Budget and Accounting.

7 There are appropriated to the Emergency Services Fund such amounts as are required
8 to meet the costs of any emergency occasioned by aggression, civil disturbance,
9 sabotage, or disaster as recommended by the Governor's Advisory Council for
10 Emergency Services and approved by the Governor, and subject to the approval of
11 the Director of the Division of Budget and Accounting. In the event that the
12 Governor's Advisory Council for Emergency Services is unable to convene due to
13 any such emergency described above, there shall be appropriated to the Emergency
14 Services Fund such amounts as are required to meet the costs of any such emergency
15 described above, and payments from the Fund shall be made by the State Treasurer
16 upon approval of the Governor and the Director of the Division of Budget and
17 Accounting.

18 Such amounts as may be necessary for payment of expenses incurred by issuing
19 officials appointed under the several bond acts of the State are appropriated for the
20 purposes and from the sources defined in those acts.

21 The amount hereinabove appropriated for Employee Mileage Reimbursement may be
22 provided to the various State departments and agencies for the cost of reimbursing
23 employees traveling by personal automobile on official business as the Director of
24 the Division of Budget and Accounting shall determine.

25 The unexpended balance at the end of the preceding fiscal year in the Language Access
26 Funding for State Agencies account is appropriated for the same purpose.

27 The amount hereinabove appropriated for Replacement Vehicles may be transferred to
28 State departments for the purchase of replacement vehicles, including upfit costs, by
29 the Director of the Division of Budget and Accounting.

31
32 **GRANTS-IN-AID**

34	04-9420 Other Interdepartmental Accounts	\$25,000,000
35	Total Grants-in-Aid Appropriation, Other	<hr/>
36	Interdepartmental Accounts	\$25,000,000

37
38 ***Grants-in-Aid:***

39 04 Health Care Affordability and
40 Accessibility Fund (\$25,000,000)

41
42 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
43 received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et al.), are
44 appropriated and are subject to the following conditions: funds shall be used solely
45 for the purpose of enhancing the availability of affordable and accessible health
46 insurance and the provision of health care to underserved individuals and
47 communities statewide, as well as promoting the integration of the overall health
48 care delivery system in the State to meet the needs of New Jersey residents. The
49 determination of specific eligible programs, projects, and uses to be funded by this
50

1 appropriation shall be made by the Director of the Division of Budget and
2 Accounting, in consultation with appropriate State departments and agencies,
3 including, but not limited to, the Department of Health, the Department of Human
4 Services, and the Department of Banking and Insurance. Funding recommendations
5 shall be subject to the approval of the Joint Budget Oversight Committee, provided,
6 however, if the Joint Budget Oversight Committee has not met to consider funding
7 recommendations within 45 days of the submission of the funding recommendations
8 to the Committee, the funding recommendations shall be deemed approved.

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11 **9430 Salary Increases and Other Benefits**

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13 **DIRECT STATE SERVICES**

14			
15	05-9430	Salary Increases and Other Benefits	\$199,327,000
16		Subtotal Direct State Services Appropriation, Salary	
17		Increases and Other Benefits	\$199,327,000
18	Less:	
19		Salaries and Wages Reconciliation	(\$2,500,000)
20		Total Deductions	(\$2,500,000)
21		Total Direct State Services Appropriation, Salary	
22		Increases and Other Benefits	\$196,827,000

23
24 **Direct State Services:**

25		Special Purpose:	
26	05	Executive Branch	(\$155,500,000)
27	05	Judicial Branch.....	(\$32,827,000)
28	05	Unused Accumulated Sick Leave	
29		Payments	(\$11,000,000)
30	Less:	
31		Total Deductions:	\$2,500,000

32
33 The amounts hereinabove appropriated to the various State departments, agencies or
34 commissions for the cost of salaries, wages, or other benefits shall be allotted as the
35 Director of the Division of Budget and Accounting shall determine.

36 Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353
37 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the
38 Chairperson of the Civil Service Commission, and the Director of the Division of
39 Budget and Accounting shall establish directives governing salary ranges and rates
40 of pay, including salary increases. The implementation of such directives shall be
41 made effective at the first full pay period of the fiscal year as determined by such
42 directives, with timely notification of such directives to the Joint Budget Oversight
43 Committee or its successor. Such directives shall not be considered an
44 "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410
45 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the
46 definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410
47 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act,"
48 P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as
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1 applicable to the Presidents of the State Colleges, Rutgers, The State University and
2 the New Jersey Institute of Technology.

3 No salary range or rate of pay shall be increased or paid in any State department,
4 agency, or commission without the approval of the Director of the Division of
5 Budget and Accounting. Nothing herein shall be construed as applicable to
6 unclassified personnel of the Legislative Branch or unclassified personnel of the
7 Judicial Branch.

8 Any amounts appropriated for Salary Increases and Other Benefits shall be made
9 available for any person holding State office, position or employment whose
10 compensation is paid directly or indirectly, in whole or in part, from State funds,
11 including any person holding office, position or employment under the Palisades
12 Interstate Park Commission.

13 The unexpended balances at the end of the preceding fiscal year in the Salary Increases
14 and Other Benefits accounts are appropriated for the same purposes.

15 In addition to the amounts hereinabove appropriated for Executive Branch there are
16 appropriated such amounts as may be necessary for the same purpose, subject to the
17 approval of the Director of the Division of Budget and Accounting.

18 In addition to the amount hereinabove appropriated for Unused Accumulated Sick
19 Leave Payments, there are appropriated such amounts as may be necessary for
20 payments of unused accumulated sick leave.

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23 **Interdepartmental Accounts, Total State Appropriation** \$7,250,861,000
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<i>Summary of Interdepartmental Accounts Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,437,603,000
Grants-in-Aid	\$1,670,229,000
Capital Construction	\$143,029,000
<i>Appropriations by Fund:</i>	
General Fund	\$7,236,584,000
Property Tax Relief Fund	\$14,277,000

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43 **98 THE JUDICIARY**
44 *10 Public Safety and Criminal Justice*
45 *15 Judicial Services*

46
47 **DIRECT STATE SERVICES**

48
49 01-9710 Supreme Court \$7,212,000
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1	02-9715	Superior Court-Appellate Division	\$23,012,000
2	03-9720	Civil Courts	\$114,458,000
3	04-9725	Criminal Courts.....	\$189,611,000
4	05-9730	Family Courts	\$123,950,000
5	06-9735	Municipal Courts	\$1,596,000
6	07-9740	Probation Services	\$138,287,000
7	08-9745	Court Reporting	\$8,888,000
8	09-9750	Public Affairs and Education.....	\$2,946,000
9	10-9755	Information Services	\$18,058,000
10	11-9760	Trial Court Services	\$256,147,000
11	12-9765	Management and Administration.....	\$11,322,000
12		Total Direct State Services Appropriation, Judicial	
13		Services.....	\$895,487,000

Direct State Services:

16		Personal Services:.....	
17		Chief Justice.....	(\$241,000)
18		Associate Justices.....	(\$1,386,000)
19		Judges	(\$97,010,000)
20		Salaries and Wages	(\$588,655,000)
21		Materials and Supplies.....	(\$7,755,000)
22		Services Other Than Personal	(\$32,318,000)
23		Maintenance and Fixed Charges	(\$1,852,000)
24		Special Purpose:	
25	01	Rules Development	(\$200,000)
26	03	Landlord Tenant Caseload	
27		Management	(\$500,000)
28	04	Recovery Court	
29		Treatment/Aftercare	(\$33,858,000)
30	04	Recovery Court Operations	(\$27,360,000)
31	04	Recovery Court Judgeships	(\$2,662,000)
32	04	Statewide Pretrial Services Program	(\$24,228,000)
33	05	Family Crisis Intervention.....	(\$1,076,000)
34	05	Child Placement Review Advisory	
35		Council	(\$82,000)
36	05	Kinship Legal Guardianship	(\$3,925,000)
37	05	Child Support and Paternity	
38		Program Title IV-D (Family	
39		Court)	(\$15,112,000)
40	07	Intensive Supervision Program	(\$16,307,000)
41	07	Juvenile Intensive Supervision	
42		Program	(\$2,348,000)
43	07	Child Support and Paternity	
44		Program Title IV-D (Probation)	(\$29,393,000)
45	11	Child Support and Paternity	
46		Program Title IV-D (Trial).....	(\$2,561,000)
47	12	Affirmative Action and Equal	
48		Employment Opportunity	(\$797,000)

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1 Additions, Improvements and
 2 Equipment (\$5,861,000)

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The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Recovery Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Recovery Court program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial Services Program account are appropriated to the Judiciary, subject to the approval of the Director of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Trial Court Services - Additions, Improvements and Equipment account are appropriated for Statewide courthouse construction and restoration projects, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

1 Receipts from charges to certain Special Purpose accounts listed hereinabove are
2 appropriated for services provided from these funds.

3 The unexpended balances at the end of the preceding fiscal year not to exceed
4 \$10,000,000 in these respective accounts are appropriated, subject to the approval
5 of the Director of the Division of Budget and Accounting.

6 The unexpended balance at the end of the preceding fiscal year in the Affordable
7 Housing Dispute Resolution Program (P.L.2024, c.2) account is appropriated for the
8 same purpose, subject to the approval of the Director of the Division of Budget and
9 Accounting.

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12 **The Judiciary, Total State Appropriation** \$895,487,000

<i>Summary of Judiciary Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$895,487,000	
.....		
<i>Appropriations by Fund:</i>		
General Fund	\$895,487,000	
.....		

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$5,247,000
99-4800	Bond Redemption	\$22,215,000
	Total Debt Service Appropriation, Environmental	
	Planning and Administration	\$27,462,000

Debt-Services:

Interest:	
Water Supply Bonds (P.L.1981, c.261)	(\$763,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(\$119,000)
Hazardous Discharge Bonds (P.L.1986, c.113)	(\$515,000)

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1	New Jersey Open Space	
2	Preservation Bonds (P.L.1989,	
3	c.183)	(\$84,000)
4	Stormwater Management and	
5	Combined Sewer Overflow	
6	Abatement Bonds (P.L.1989,	
7	c.181)	(\$237,000)
8	Green Acres, Farmland and Historic	
9	Preservation and Blue Acres	
10	Bonds (P.L.1995, c.204)	(\$5,000)
11	Port of New Jersey Revitalization,	
12	Dredging Bonds (P.L.1996, c.70)...	(\$467,000)
13	Dam, Lake, Stream, Water	
14	Resources, and Wastewater	
15	Treatment Project Bonds	
16	(P.L.2003, c.162)	(\$7,000)
17	Green Acres, Farmland, Blue Acres,	
18	and Historic Preservation Bonds	
19	(P.L.2007, c.119)	(\$232,000)
20	Green Acres, Water Supply and	
21	Floodplain Protection, and	
22	Farmland and Historic	
23	Preservation Bonds (P.L.2009,	
24	c.117)	(\$2,818,000)
25	Redemption:	
26	Water Supply Bonds (P.L.1981,	
27	c.261)	(\$380,000)
28	Pinelands Infrastructure Trust Bonds	
29	(P.L.1985, c.302)	(\$210,000)
30	Hazardous Discharge Bonds	
31	(P.L.1986, c.113)	(\$700,000)
32	New Jersey Open Space	
33	Preservation Bonds (P.L.1989,	
34	c.183)	(\$240,000)
35	Stormwater Management and	
36	Combined Sewer Overflow	
37	Abatement Bonds (P.L.1989,	
38	c.181)	(\$270,000)
39	Green Acres, Farmland and Historic	
40	Preservation and Blue Acres	
41	Bonds (P.L.1995, c.204)	(\$160,000)
42	Port of New Jersey Revitalization,	
43	Dredging Bonds (P.L.1996, c.70)...	(\$2,230,000)
44	Dam, Lake, Stream, Water	
45	Resources, and Wastewater	
46	Treatment Project Bonds	
47	(P.L.2003, c.162)	(\$185,000)
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1	Green Acres, Farmland, Blue Acres,	
2	and Historic Preservation Bonds	
3	(P.L.2007, c.119).....	(\$2,280,000)
4	Green Acres, Water Supply and	
5	Floodplain Protection, and	
6	Farmland and Historic	
7	Preservation Bonds (P.L.2009,	
8	c.117)	(\$15,560,000)

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13	Total Debt Service Appropriation, Department of Environmental	
14	Protection	<u>\$27,462,000</u>

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82 DEPARTMENT OF THE TREASURY
70 Government Direction, Management, and Control
76 Management and Administration

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21	99-2000 Interest on Bonds	\$158,225,000
22	99-2000 Bond Redemption	\$388,540,000
23	Total Debt Service Appropriation, Management and	
24	Administration	<u>\$546,765,000</u>

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Debt-Services:

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27	Interest:	
28	Building our Future Bonds	
29	(P.L.2012, c.41)	(\$3,808,000)
30	New Jersey Library Construction	
31	Bonds (P.L.2017, c.149).....	(\$3,926,000)
32	Securing our Children's Future	
33	Bonds (P.L.2018, c.119).....	(\$11,379,000)
34	COVID-19 General Obligation	
35	Emergency Bonds (P.L.2020,	
36	c.60).....	(\$139,112,000)
37	Redemption:	
38	Building our Future Bonds	
39	(P.L.2012, c.41)	(\$35,320,000)
40	New Jersey Library Construction	
41	Bonds (P.L.2017, c.149).....	(\$2,120,000)
42	Securing our Children's Future	
43	Bonds (P.L.2018, c.119).....	(\$28,335,000)
44	COVID-19 General Obligation	
45	Emergency Bonds (P.L.2020,	
46	c.60).....	(\$322,765,000)

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48 Notwithstanding the provisions of any law or regulation to the contrary, such amounts
49 as may be needed for the payment of interest and principal due from the issuance of
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any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Debt Service Appropriation, Department of the Treasury	<u>\$546,765,000</u>
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Total Appropriation, Debt Service	<u>\$574,227,000</u>
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Summary of Debt Service Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Debt Service	\$574,227,000	
<i>Appropriations by Fund:</i>		
General Fund	\$574,227,000	

Summary of Appropriations – All Departments		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$11,419,150,000	
Grants-in-Aid	\$18,518,022,000	
State Aid	\$24,121,571,000	
Capital Construction	\$1,980,333,000	
Debt Service	\$574,227,000	
<i>Appropriation by Fund:</i>		

1	General Fund	\$35,229,283,000	
2			
3	Property Tax Relief Fund	\$20,659,085,000	
4			
5	Casino Revenue Fund	\$618,603,000	
6			
7	Casino Control Fund	\$77,430,000	
8			
9	Gubernatorial Elections Fund	\$28,902,000	

10		¹ [\$56,635,803,000]
11	Total Appropriation, All State Funds	<u>\$56,613,303,000¹</u>

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

22	01-3310	Animal Disease Control	\$3,145,000
23	02-3320	Plant Pest and Disease Control	\$3,071,000
24	03-3330	Agricultural and Natural Resources	\$3,470,000
25	05-3350	Food and Nutrition Services	\$1,242,877,000
26	06-3360	Marketing and Development Services	\$7,483,000
27	08-3380	Farmland Preservation.....	\$35,000
28	99-3370	Administration and Support Services	\$2,000,000
29			
30		Total Appropriation, Agricultural Resources, Planning, and Regulation.....	<u>\$1,262,081,000</u>
31			
32		Personal Services:.....	
33		Salaries and Wages	(\$8,126,000)
34		Employee Benefits	(\$5,802,000)
35		Materials and Supplies.....	(\$2,958,000)
36		Services Other Than Personal	(\$8,548,000)
37		Maintenance and Fixed Charges	(\$4,014,000)
38		Special Purpose:	
39		Child Nutrition Administration.....	(\$10,543,000)
40		Country of Origin Labeling	
41		(COOL)	(\$113,000)
42		NJ Animal Food Contract.....	(\$39,000)
43		State Aid and Grants.....	(\$1,219,700,000)
44		Additions, Improvements and	
45		Equipment	(\$2,238,000)
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49		Total Appropriation, Department of Agriculture	<u>\$1,262,081,000</u>

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16 DEPARTMENT OF CHILDREN AND FAMILIES
50 Economic Planning, Development, and Security
55 Social Services Programs

01-1610	Child Protection and Permanency	\$382,826,000
02-1620	Children's System of Care	\$339,326,000
03-1630	Family and Community Partnerships	\$38,784,000
04-1600	Education Services	\$1,200,000
05-1600	Office of Training and Professional Development	\$2,186,000
06-1600	Safety and Security Services	\$3,680,000
99-1600	Administration and Support Services	\$1,796,000
99-1610	Administration and Support Services	\$16,129,000
99-1620	Administration and Support Services	\$1,299,000
	Total Appropriation, Social Services Programs	<u>\$787,226,000</u>

Personal Services:	
Salaries and Wages	(\$294,340,000)
Materials and Supplies	(\$7,595,000)
Services Other Than Personal	(\$21,129,000)
Maintenance and Fixed Charges	(\$19,077,000)
Special Purpose:	
Supportive Visitation Services -	
Title XIX	(\$4,425,000)
Supportive Visitation Services -	
Title XXI	(\$1,000)
Safety and Security Services-Title	
IV-E	(\$3,680,000)
Safety and Permanency in the	
Courts	(\$500,000)
State Aid and Grants	(\$427,343,000)
Additions, Improvements and	
Equipment	(\$9,136,000)

Total Appropriation, Department of Children and Families	<u>\$787,226,000</u>
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22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

02-8020	Housing Services	\$428,632,000
	Total Appropriation, Community Development	
	Management	<u>\$428,632,000</u>

Personal Services:

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1	Salaries and Wages	(\$31,769,000)
2	Materials and Supplies.....	(\$200,000)
3	Services Other than Personal	(\$5,093,000)
4	Maintenance and Fixed Charges	(\$1,750,000)
5	Special Purpose:	
6	Community Development Block	
7	Grant (CDBG) - Recovery	
8	Housing Program	(\$5,000)
9	Family Self Sufficiency Program	
10	Coordinator.....	(\$19,000)
11	National Housing Trust Fund	(\$23,112,000)
12	Mainstream 5	(\$10,000)
13	Continuum of Care Program.....	(\$20,000)
14	Moderate Rehabilitation Housing	
15	Assistance	(\$76,000)
16	Section 8 Housing Voucher	
17	Program	(\$1,200,000)
18	Small Cities Block Grant Program...	(\$25,000)
19	Emergency Solutions Grants	
20	Programs.....	(\$14,000)
21	National Affordable Housing -	
22	HOME Investment Partnerships	(\$65,000)
23	State Aid and Grants	(\$365,274,000)
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50 Economic Planning, Development, and Security

55 Social Services Programs

30	05-8050 Community Resources	\$234,887,000
31	Total Appropriation, Social Services Programs	<u>\$234,887,000</u>

33	Personal Services:.....	
34	Salaries and Wages	(\$1,198,000)
35	Employee Benefits	(\$925,000)
36	Special Purpose:	
37	Weatherization Assistance Program	(\$268,000)
38	Low Income Home Energy	
39	Assistance Program.....	(\$1,420,000)
40	Community Services Block Grant ...	(\$226,000)
41	State Aid and Grants	(\$230,850,000)

44	Total Appropriation, Department of Community Affairs	<u>\$663,519,000</u>
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26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

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13-7025	Institutional Program Support	\$18,800,000
	Total Appropriation, Detention and Rehabilitation....	<u>\$18,800,000</u>

Special Purpose:.....	
Prison Rape Elimination Grant.....	(\$500,000)
SSA Incentive Payments	(\$50,000)
National Institute of Justice	
Operations Research	(\$450,000)
State Criminal Alien Assistance	
Program.....	(\$6,500,000)
Special Investigations Division -	
Intelligence Technology	(\$450,000)
Father/Child Visitation Program	(\$750,000)
Promising Reentry	(\$500,000)
Health, Safety and Wellness.....	(\$2,500,000)
Defense Tactical Training	(\$750,000)
Anti-Heroin Task Force	(\$3,000,000)
Innovative Reentry Initiatives	(\$500,000)
Incarcerated Person Vocational	
Certifications	(\$300,000)
Technology Enhancements.....	(\$500,000)
Special Operations Tactical	
Equipment	(\$200,000)
Diversity Training.....	(\$250,000)
Offender Reentry	(\$600,000)
Body Worn Cameras	(\$1,000,000)

19 Central Planning, Direction and Management

99-7000	Administration and Support Services	\$1,274,000
	Total Appropriation, Central Planning, Direction	
	and Management	<u>\$1,274,000</u>

Special Purpose:.....	
Adult Basic Skills Program	(\$1,274,000)

Total Appropriation, Department of Corrections	<u><u>\$20,074,000</u></u>
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34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

07-5065	Special Education.....	\$505,034,000
	Total Appropriation, Direct Educational Services	
	and Assistance.....	<u>\$505,034,000</u>

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Personal Services:	
Salaries and Wages	(\$11,471,000)
Employee Benefits	(\$8,850,000)
Services Other Than Personal	(\$10,915,000)
Special Purpose:	
State Personnel Development Grant	(\$1,447,000)
Individuals with Disabilities	
Education Act Basic State Grant ...	(\$750,000)
Individuals with Disabilities	
Education Act Preschool Grants	(\$275,000)
IDEA Part B - Discretionary	
Administration	(\$1,500,000)
State Aid and Grants	(\$469,826,000)

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	\$500,000
	Total Appropriation, Operation and Support of	
	Educational Institutions	\$500,000

Personal Services:	
Salaries and Wages	(\$154,000)
Employee Benefits	(\$119,000)
Services Other Than Personal	(\$212,000)
Special Purpose:	
Vocational Education Program	(\$15,000)

33 Supplemental Education and Training Programs

20-5062	Career Readiness and Technical Education	\$29,826,000
	Total Appropriation, Supplemental Education and	
	Training Programs	\$29,826,000

Personal Services:	
Salaries and Wages	(\$1,584,000)
Employee Benefits	(\$1,222,000)
Materials and Supplies	(\$25,000)
Services Other Than Personal	(\$150,000)
Special Purpose:	
Vocational Education - Basic Grants	
- Administration	(\$100,000)
Vocational Education - Title II B	
Leadership Activities	(\$235,000)
State Aid and Grants	(\$26,510,000)

34 Educational Support Services

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05-5064	Bilingual Education.....	\$34,808,000
06-5064	Programs for Disadvantaged Youth	\$516,618,000
30-5063	Standards, Assessments, and Curriculum	\$105,137,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation.....	\$200,000
35-5069	Early Childhood Education	\$275,000
40-5064	Student Services.....	\$36,128,000
	Total Appropriation, Educational Support Services...	<u>\$693,166,000</u>

Personal Services:.....	
Salaries and Wages	(\$4,892,000)
Employee Benefits	(\$3,774,000)
Materials and Supplies.....	(\$45,000)
Services Other Than Personal	(\$6,235,000)
Special Purpose:	
Language Acquisition Discretionary Administration	(\$50,000)
Migrant Education - Administration/Discretionary	(\$90,000)
Migrant Coordination Program.....	(\$77,000)
MSix State Data Quality Grants	(\$100,000)
Bilingual and Compensatory Education - Homeless Children and Youth	(\$10,000)
Title I School Improvement Accountability Set Aside Administration	(\$600,000)
Student Support & Academic Enrichment State Grants.....	(\$1,050,000)
State Assessments	(\$80,000)
Supporting Effective Instruction State Grants	(\$860,000)
National Assessment of Educational Progress State Coordinator.....	(\$3,000)
Troops-to-Teachers Program	(\$100,000)
Head Start Collaboration	(\$59,000)
21st Century Schools.....	(\$515,000)
AIDS Prevention Education	(\$120,000)
Comprehensive Literacy State Development Grant.....	(\$750,000)
State Aid and Grants.....	(\$673,756,000)

35 Education Administration and Management

41-5092	Performance Management.....	\$1,744,000
99-5095	Administration and Support Services	\$7,548,000

A4700

316

1	Total Appropriation, Education Administration and	
2	Management.....	\$9,292,000
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4	Personal Services:	
5	Salaries and Wages	(\$2,042,000)
6	Employee Benefits.....	(\$1,575,000)
7	Services Other Than Personal.....	(\$1,744,000)
8	Special Purpose:.....	
9	Every Student Succeeds Act -	
10	Consolidated Administration	(\$3,931,000)
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13	Total Appropriation, Department of Education	\$1,237,818,000
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42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

21	11-4870 Forest Resource Management.....	\$21,938,000
22	12-4875 Parks Management.....	\$45,575,000
23	13-4880 Hunters' and Anglers' License Fund	\$72,805,000
24	14-4885 Shellfish and Marine Fisheries Management	\$12,026,000
25	20-4880 Wildlife Management.....	\$1,070,000
26	21-4895 Natural Resources Engineering	\$4,250,000
27	Total Appropriation, Natural Resource Management	\$157,664,000
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29	Personal Services:	
30	Salaries and Wages	(\$4,312,000)
31	Employee Benefits.....	(\$3,250,000)
32	Special Purpose:.....	
33	Expansion of Beech Leaf Disease	(\$10,000)
34	Rural Community Fire Protection	
35	Program.....	(\$362,000)
36	Forest Resource Management -	
37	Cooperative Forest Fire Control.....	(\$1,147,000)
38	Asian Longhorned Beetle Project.....	(\$40,000)
39	Gypsy Moth Suppression	(\$85,000)
40	Wildlife Risk Reduction.....	(\$390,000)
41	Emerald Ash Borer	(\$40,000)
42	UCF Emerald Ash Borer	(\$40,000)
43	Oak Wilt Survey	(\$40,000)
44	Landscape Restoration	(\$320,000)
45	Consolidated Forest Management	(\$921,000)
46	Thousand Cankers Disease Survey...	(\$20,000)
47	Forest Action Plan - Forest Health ...	(\$373,000)
48	Community Wildfire Defense Grant	
49	(CWDG).....	(\$458,000)
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A4700

317

1	Bipartisan Infrastructure Law New	
2	Jersey Volunteer Fire Assistance ...	(\$60,000)
3	Urban and Community	(\$17,000,000)
4	Bipartisan Infrastructure Law New	
5	Jersey State Fire Assistance	(\$260,000)
6	Bipartisan Infrastructure Law	
7	Invasive Species	(\$60,000)
8	Land and Water Conservation Fund .	(\$8,000,000)
9	Historic Preservation Survey and	
10	Planning	(\$2,289,000)
11	Endangered Plant Species	
12	Supplemental Funding	(\$14,000)
13	Forest Legacy	(\$4,185,000)
14	Forest Legacy Administration	(\$60,000)
15	National Recreational Trails	(\$2,228,000)
16	LWCF - City of Trenton Soccer and	
17	Fitness Development	(\$1,000,000)
18	Land and Water Conservation Fund	
19	- Camden Whitman Park	
20	Improvements	(\$1,000,000)
21	National Coastal Wetlands	
22	Conservation	(\$3,500,000)
23	Land and Water Conservation Fund	
24	- Outdoor Recreation Legacy	
25	Partnership	(\$2,000,000)
26	Land and Water Conservation Fund	
27	- Outdoor Recreation Legacy	
28	Partnership 2	(\$5,000,000)
29	LWCF - Parks Playground	
30	Improvement - Northern Region	(\$2,000,000)
31	Land and Water Conservation Fund	
32	Project 2	(\$3,500,000)
33	Land and Water Conservation Fund	
34	Project 3	(\$2,500,000)
35	Land and Water Conservation Fund	
36	- Outdoor Recreation Legacy	
37	Partnership 3	(\$4,000,000)
38	Wallace House & Old Dutch	
39	Parsonage	(\$1,000,000)
40	Recovery Land Acquisition	(\$2,500,000)
41	Hunters' and Anglers' License Fund .	(\$2,000,000)
42	Hunter Safety Training	(\$3,384,000)
43	NJ Outdoor Heritage Program	(\$5,770,000)
44	NJ - GIS Conservation Tools and	
45	Technical Guidance	(\$3,087,000)
46	Endangered Species	(\$327,000)
47	Species of Greater Conservation	
48	Need (SGCN) Research	(\$1,680,000)
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A4700

318

1	White Nose Syndrome Grants to	
2	States.....	(\$120,000)
3	Hunters' & Anglers' License	
4	Fund/N.J. Statewide Fisheries	
5	Development Project	(\$28,969,000)
6	Northeast Wildlife Teamwork	
7	Strategy	(\$180,000)
8	Boat Access (Fish and Wildlife)	(\$1,000,000)
9	Connecting Habitat Across New	
10	Jersey (CHANJ) Assessments	(\$260,000)
11	Wildlife Management Area	
12	Conservation Program	(\$2,000,000)
13	Bog Turtle Project	(\$150,000)
14	Atlantic Brant Migration Ecology	
15	Study	(\$480,000)
16	Wildlife and Sport Fish Restoration	
17	Outreach.....	(\$1,428,000)
18	Fish & Wildlife Input to Activities -	
19	Projects of Others	(\$767,000)
20	Fish & Wildlife Action Plan.....	(\$102,000)
21	New Jersey's Landscape Project	(\$537,000)
22	Habitat Restoration Monitoring and	
23	Evaluation	(\$340,000)
24	Wildlife and Sport Fish Restoration	
25	Partnership Exhibit Development ..	(\$600,000)
26	Bat Habitat Conservation Plan	(\$1,000,000)
27	Bobcat Hair Snare Study	(\$480,000)
28	NJ Fish, Wildlife and Anadromous	
29	Fishery Coordination	(\$276,000)
30	Research in Freshwater Fisheries	
31	Management	(\$564,000)
32	Fish Culture and Stocking Project....	(\$1,350,000)
33	Aquatic Recreational Resource	
34	Awareness & Education Project.....	(\$1,437,000)
35	Wildlife Research and Management	(\$9,042,000)
36	WMA Planning Tool Development ..	(\$300,000)
37	Fish and Wildlife Health	(\$531,000)
38	Marine Fisheries Investigation and	
39	Management.....	(\$4,458,000)
40	National Estuary Program - Coastal	
41	Watershed Grant Program.....	(\$220,000)
42	National Fish and Wildlife	
43	Foundation Delaware River	
44	Program.....	(\$200,000)
45	Atlantic Coastal Fisheries	
46	Cooperative Management Act.....	(\$32,000)
47	Atlantic Coastal Fisheries	(\$1,874,000)
48	Inventory of New Jersey Surf Clam	
49	Resources	(\$1,149,000)
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A4700

319

1	Clean Vessels	(\$947,000)
2	Marine Fisheries Law Enforcement..	(\$936,000)
3	New Jersey Atlantic and Shortnose	
4	Sturgeon	(\$326,000)
5	SGCN Marine Mammal Research &	
6	Management	(\$500,000)
7	Endangered and Nongame Species	
8	Program State Wildlife Grants	(\$1,070,000)
9	Community Assistance Program	(\$340,000)
10	National Dam Safety Program IIJA..	(\$1,500,000)
11	Cooperative Technical Partnership...	(\$475,000)
12	National Dam Safety Program	
13	(FEMA).....	(\$512,000)
14	High Hazard Dams Grants/Loans	(\$1,000,000)

43 Science and Technical Programs

18	05-4840	Water Supply	\$243,200,000
19	07-4850	Water Monitoring and Resource Management	\$4,699,000
20	15-4801	Land Use Regulation and Management	\$105,433,000
21	15-4890	Land Use Regulation and Management	\$1,000,000
22	18-4810	Science and Research	\$1,354,000
23	22-4861	New Jersey Geological Survey	\$906,000
24	90-4801	Environmental Policy and Planning.....	\$8,224,000
25		Total Appropriation, Science and Technical	
26		Programs	<u>\$364,816,000</u>

28	Personal Services:	
29	Salaries and Wages	(\$3,892,000)
30	Employee Benefits	(\$3,890,000)
31	Services Other Than Personal.....	(\$50,000)
32	Special Purpose:.....	
33	Drinking Water State Revolving	
34	Fund	(\$945,000)
35	Drinking Water State Revolving	
36	Fund	(\$24,380,000)
37	Water Infrastructure Improvements	
38	for the Nation	(\$1,000,000)
39	Drinking Water State Revolving	
40	Fund (BIL)	(\$45,000,000)
41	Drinking Water State Revolving	
42	Fund - Lead Service Line	
43	Replacement (BIL)	(\$83,000,000)
44	Drinking Water State Revolving	
45	Fund - Emerging Contaminants	
46	(BIL)	(\$20,000,000)
47	Emerging Contaminants.....	(\$67,000,000)
48	Water Pollution Control Program.....	(\$473,000)
49	Water Pollution S106 Enhancements	(\$400,000)

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A4700

320

1	Development Compensatory	
2	Mitigation Technical Manual and	
3	NJ Floristic Quality	(\$187,000)
4	National Oceanic and Atmospheric	
5	Administration (IIJA)	(\$16,057,000)
6	Coastal Zone Management	
7	Implementation.....	(\$2,658,000)
8	Readiness & Environmental	
9	Protection Integration	
10	Infrastructure Resilience & Natural	
11	Resource.....	(\$10,000,000)
12	Coastal Zone Management -	
13	Inflation Reduction Act (Non-	
14	Competitive).....	(\$854,000)
15	Coastal Zone Management -	
16	Bipartisan Infrastructure Law	
17	(Non-Competitive)	(\$900,000)
18	Department of Energy (Energy	
19	Futures Grant) - Just Resilience	(\$758,000)
20	National Oceanic and Atmospheric	
21	Administration (IRA)	(\$72,500,000)
22	Coastal Zone Management Grant -	
23	Section 309.....	(\$583,000)
24	Coastal Zone Management - Special	
25	Merit	(\$500,000)
26	Coastal Zone Management Grant -	
27	Section 310.....	(\$450,000)
28	Multimedia	(\$394,000)
29	Wetland Development Grant	(\$700,000)
30	New Jersey Statewide Water Use	
31	Data.....	(\$163,000)
32	National Geologic Mapping	
33	Program.....	(\$182,000)
34	Geological and Geophysical Data	
35	Preservation USGS	(\$90,000)
36	Geophysical Data Preservation -	
37	BIL.....	(\$18,000)
38	BOEM - Marine Minerals	(\$191,000)
39	Water Pollution Control	(\$48,000)
40	Environmental & Health Effects	
41	Tracking	(\$452,000)
42	Water Monitoring and Planning	(\$1,159,000)
43	Nonpoint Source Implementation	
44	(319H).....	(\$3,864,000)
45	AmeriCorps	(\$385,000)
46	Beach Monitoring and Notification ..	(\$693,000)
47	NJ Environmental Justice and	
48	Overburdened Communities	(\$1,000,000)
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44 Site Remediation and Waste Management

19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000
23-4815	Solid and Hazardous Waste Management	\$315,000
23-4910	Solid and Hazardous Waste Management	\$833,000
27-4815	Remediation Management	\$26,300,000
	Total Appropriation, Site Remediation and Waste Management	\$32,478,000

Personal Services:	
Salaries and Wages	(\$2,046,000)
Employee Benefits	(\$1,576,000)
Special Purpose:	
Superfund Core Grant - CPCA	(\$30,000)
Superfund Grants	(\$5,000,000)
Hazardous Waste - Resource Conservation Recovery Act	(\$1,148,000)
Preliminary Assessments/Site Inspections	(\$697,000)
Brownfields	(\$1,777,000)
Brownfield - Infrastructure	(\$803,000)
Remedial Planning Support Agency Assistance	(\$665,000)
Underground Storage Tanks	(\$18,736,000)

45 Environmental Regulation

01-4820	Radiation Protection and Quality Assurance	\$500,000
02-4892	Air Pollution Control	\$338,504,000
09-4860	Public Wastewater Facilities	\$174,000,000
16-4891	Water Monitoring and Planning	\$98,000
	Total Appropriation, Environmental Regulation	\$513,102,000

Personal Services:	
Salaries and Wages	(\$4,050,000)
Employee Benefits	(\$1,591,000)
Special Purpose:	
Radon Program	(\$325,000)
Air Pollution Maintenance Program	(\$4,430,000)
BioWatch Monitoring	(\$765,000)
Particulate Monitoring Grant	(\$679,000)
Clean Diesel Retrofit	(\$6,000,000)
Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	(\$1,400,000)
Climate Pollution Reduction Planning	(\$3,000,000)

A4700

322

1	P2 Pollution Prevention.....	(\$160,000)
2	Air Sensors Grants (IRA)	(\$37,000)
3	Geospatial Monitoring (IRA).....	(\$907,000)
4	Climate Pollution Reduction Grants	
5	- Clean Corridor Coalition (IRA) ..	(\$249,000,000)
6	Climate Pollution Reduction Grants	
7	- Electric School Bus Program	
8	(IRA)	(\$28,000,000)
9	Clean Ports Program (IRA)	(\$20,000,000)
10	Clean Heavy-Duty Vehicles	
11	Program (IRA)	(\$5,000,000)
12	Federal Highway Administration -	
13	Charging and Fueling	
14	Infrastructure (IIJA)	(\$15,000,000)
15	Clean Water State Revolving Fund .	(\$51,735,000)
16	Clean Water State Revolving Fund	
17	(BIL).....	(\$105,000,000)
18	Clean Water State Revolving Fund -	
19	Emerging Contaminants (BIL)	(\$10,000,000)
20	Clean Water State Revolving Fund -	
21	Sewer Overflow and Stormwater	
22	Reuse Grants Program.....	(\$5,945,000)
23	Underground Injection Control.....	(\$78,000)
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47 Compliance and Enforcement

28	02-4855	Air Pollution Control	\$2,460,000
29	04-4835	Pesticide Control.....	\$500,000
30	08-4855	Water Pollution Control	\$8,000,000
31	15-4855	Land Use Regulation and Management	\$700,000
32	23-4855	Solid and Hazardous Waste Management	\$3,732,000
33		Total Appropriation, Compliance and Enforcement ..	<u>\$15,392,000</u>

35	Personal Services:	
36	Salaries and Wages	(\$2,522,000)
37	Employee Benefits	(\$1,948,000)
38	Special Purpose:.....	
39	Air Pollution Maintenance Program .	(\$1,158,000)
40	Pesticide Control Consolidated	(\$209,000)
41	Underground Storage Tank Program	
42	Standard Compliance Inspections ..	(\$7,564,000)
43	Coastal Zone Management	
44	Implementation.....	(\$256,000)
45	Hazardous Waste - Resource	
46	Conservation Recovery Act	(\$1,735,000)

49	Total Appropriation, Department of Environmental Protection	<u>\$1,083,452,000</u>
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46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

01-4215	Vital Statistics.....	\$1,498,000
02-4220	Family Health Services	\$491,005,000
03-4230	Public Health Protection Services	\$181,812,000
05-4285	Community Health Services	\$29,873,000
08-4280	Laboratory Services	\$16,506,000
12-4245	HIV, STD, and TB Services	\$93,332,000
	Total Appropriation, Health Services	<u>\$814,026,000</u>

Personal Services:.....	
Salaries and Wages	(\$55,274,000)
Employee Benefits	(\$33,335,000)
Materials and Supplies.....	(\$13,309,000)
Services Other Than Personal	(\$53,091,000)
Maintenance and Fixed Charges	(\$1,134,000)
Special Purpose:	
Preventative Health and Health	
Services Block Grant	(\$1,000,000)
Maternal and Child Health Block	
Grant.....	(\$2,460,000)
Maternal, Infant and Early	
Childhood Home Visiting Program	(\$100,000)
Supplemental Food Program -	
Women, Infants, and Children	
(WIC)	(\$3,000,000)
Supplemental Food Program - WIC.	(\$25,000,000)
New Jersey State Maternal Health	
Innovation Program.....	(\$109,000)
Pediatric AIDS Health Care	
Demonstration Project.....	(\$120,000)
Early Intervention for Infants and	
Toddlers with Disabilities (Part C)	(\$359,000)
N.J. Project: Providing a MED	
Home in a Neighborhood of	
Services	(\$4,000)
Women, Infants, and Children	
(WIC) Farmers' Market Nutrition	
Program	(\$5,000,000)
WIC Farmer's Market Food	
Program	(\$2,000,000)
New Jersey Personal Responsibility	
Education Program.....	(\$8,000)
Abstinence Education - Family	
Health Services (FHS).....	(\$21,000)

A4700

324

1	Senior Farmers' Market Nutrition	
2	Program	(\$1,000,000)
3	Universal Newborn Hearing	
4	Screening	(\$15,000)
5	USDA Incentive Program.....	(\$1,500,000)
6	Rape Prevention and Education	
7	Program	(\$1,800,000)
8	Public Health Crisis Response to	
9	COVID-19	(\$250,000)
10	Preventative Health & Health	
11	Services Block Grant	(\$2,650,000)
12	Venereal Disease Project	(\$438,000)
13	COVID-19 Strengthening STD	
14	Prevention.....	(\$456,000)
15	Child Nutrition Program -	
16	Inspection Services	(\$350,000)
17	Tuberculosis Control Program.....	(\$120,000)
18	Epidemiology and Laboratory	
19	Capacity - Affordable Care Act.....	(\$142,000)
20	Toxic Substances Control Act	(\$168,000)
21	Environmental Health Education	(\$565,000)
22	Federal Lead Abatement Program ...	(\$26,000)
23	Demonstration Program to Conduct	
24	Health Assessments.....	(\$246,000)
25	Conformance with the	
26	Manufactured Food Regulatory	
27	Program Standard	(\$251,000)
28	Immunization Project	(\$3,000,000)
29	New Jersey Plan for Private Well	
30	Programs.....	(\$200,000)
31	National Program of Cancer	
32	Registries	(\$39,000)
33	Public Employees Occupational	
34	Safety and Health - State Plan	(\$66,000)
35	Bioterrorism Hospital Emergency	
36	Preparedness	(\$139,000)
37	Emergency Preparedness for	
38	Bioterrorism.....	(\$1,425,000)
39	National Violent Death Reporting	
40	System	(\$16,000)
41	Fundamental & Expanded	
42	Occupational Health.....	(\$356,000)
43	Prevention & Public Health Fund -	
44	Immunization and Vaccines for	
45	Children	(\$150,000)
46	COVID-19 Immunization &	
47	Vaccines	(\$404,000)
48	Oral Health Grant.....	(\$425,000)
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A4700

325

1	Preventative Health & Health	
2	Services Block Grant	(\$500,000)
3	Ensuring Quitline Capacity	(\$17,000)
4	National Cancer Prevention and	
5	Control	(\$1,775,000)
6	Breast and Cervical Cancer Early	
7	Detection Program	(\$57,000)
8	Wisewoman Breast and Cervical	
9	Cancer Early Detection	(\$30,000)
10	Chronic Disease Prevention and	
11	Health Promotion	(\$16,000)
12	Prevention and Management of	
13	Diabetes, Heart Disease and	
14	Stroke	(\$1,738,000)
15	Tobacco Age of Sale Enforcement	
16	(TASE)	(\$90,000)
17	Tuberculosis Control Program	(\$50,000)
18	Epidemiology and Laboratory	
19	Capacity - Affordable Care Act.....	(\$1,000,000)
20	Lab Biomonitoring Program -	
21	Impact of Biohazards on New	
22	Jersey Citizens	(\$480,000)
23	Clinical Laboratory Improvement	
24	Amendments Program	(\$45,000)
25	Emergency Preparedness for	
26	Bioterrorism - Laboratories	(\$6,000)
27	HIV/AIDS Surveillance Grant	(\$3,218,000)
28	HIV/AIDS Prevention and	
29	Education Grant	(\$717,000)
30	Housing Opportunities for Persons	
31	with AIDS	(\$500,000)
32	Comprehensive AIDS Resources	
33	Grant	(\$295,000)
34	Partnership Ending HIV in Essex &	
35	Hudson	(\$126,000)
36	Morbidity and Risk Behavior	
37	Surveillance	(\$190,000)
38	State Aid and Grants	(\$589,451,000)
39	Additions, Improvements and	
40	Equipment	(\$2,204,000)

22 Health Planning and Evaluation

45	06-4260	Health Care Facility Regulation and Oversight.....	\$22,783,000
46	07-4270	Health Care Systems Analysis	\$132,400,000
47		Total Appropriation, Health Planning and	
48		Evaluation	<u>\$155,183,000</u>

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A4700

326

1	Personal Services:.....	
2	Salaries and Wages	(\$10,731,000)
3	Employee Benefits	(\$7,596,000)
4	Materials and Supplies.....	(\$550,000)
5	Services Other Than Personal	(\$65,000)
6	Maintenance and Fixed Charges	(\$950,000)
7	Special Purpose:	
8	Long Term Care - Medicaid	(\$367,000)
9	Implement Patient Safety Act	(\$200,000)
10	Medicare/Medicaid Inspections of	
11	Nursing Facilities	(\$580,000)
12	HCSA - Medicaid.....	(\$1,000,000)
13	State Aid and Grants	(\$132,119,000)
14	Additions, Improvements and	
15	Equipment	(\$1,025,000)
16		
17		

23 Behavioral Health Services

18		
19		
20	15-4291 Patient Care and Health Services.....	\$15,660,000
21	15-4292 Patient Care and Health Services.....	\$6,799,000
22	15-4294 Patient Care and Health Services.....	\$13,938,000
23	99-4291 Administration and Support Services	\$5,517,000
24	99-4292 Administration and Support Services	\$3,819,000
25	99-4294 Administration and Support Services	\$7,267,000
26	Total Appropriation, Behavioral Health Services	<u>\$53,000,000</u>
27		

28	Personal Services:	
29	Salaries and Wages	(\$23,510,000)
30	Materials and Supplies	(\$4,832,000)
31	Services Other Than Personal.....	(\$16,592,000)
32	Maintenance and Fixed Charges	(\$4,626,000)
33	Special Purpose:.....	
34	Federal DSH Revenues	(\$519,000)
35	Additions, Improvements and	
36	Equipment.....	(\$2,921,000)
37		

25 Health Administration

38		
39		
40		
41	11-4297 Office of the Chief State Medical Examiner	\$600,000
42	99-4210 Administration and Support Services	\$30,020,000
43	Total Appropriation, Health Administration.....	<u>\$30,620,000</u>
44		

45	Personal Services:	
46	Salaries and Wages	(\$2,746,000)
47	Employee Benefits	(\$518,000)
48	Materials and Supplies	(\$40,000)
49	Services Other Than Personal.....	(\$280,000)
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A4700

327

1	Special Purpose:.....	
2	Immunization Program	(\$3,050,000)
3	Emergency Preparedness for	
4	Bioterrorism	(\$26,000)
5	State Aids and Grants	(\$23,960,000)
6		
7		
8	Total Appropriation, Department of Health	<u>\$1,052,829,000</u>

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Behavioral Health Services

15	08-7700 Community Services	\$86,870,000
16	09-7700 Addiction Services	\$132,878,000
17	Total Appropriation, Behavioral Health Services	<u>\$219,748,000</u>

19	Personal Services:.....	
20	Salaries and Wages	(\$4,647,000)
21	Employee Benefits	(\$47,000)
22	Materials and Supplies.....	(\$55,000)
23	Services Other Than Personal	(\$23,736,000)
24	Special Purpose:	
25	Mental Health Preparedness	
26	Activities Bioterrorism.....	(\$10,000)
27	Projects for Assistance in Transition	
28	From Homelessness (PATH).....	(\$3,000)
29	State Aid and Grants	(\$191,250,000)

24 Special Health Services

34	21-7540 Health Services Administration and Management	\$245,820,000
35	22-7540 General Medical Services.....	\$12,828,518,000
36	Total Appropriation, Special Health Services	<u>\$13,074,338,000</u>

38	Personal Services:	
39	Salaries and Wages	(\$29,372,000)
40	Materials and Supplies	(\$199,000)
41	Services Other Than Personal	(\$40,614,000)
42	Maintenance and Fixed Charges	(\$1,931,000)
43	Special Purpose:.....	
44	Payment to Fiscal Agents.....	(\$140,684,000)
45	Professional Standards Review	
46	Organization - Utilization Review	(\$3,000,000)
47	Drug Utilization Review Board -	
48	Administrative Costs	(\$23,000)
49	NJ KidCare - Administration	(\$11,715,000)

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1	NJ KidCare B-C-D -	
2	Administration.....	(\$16,507,000)
3	State Aid and Grants	(\$12,829,518,000)
4	Additions, Improvements and	
5	Equipment.....	(\$775,000)

26 Division of Aging Services

10	20-7530	Medical Services for the Aged	\$36,606,000
11	55-7530	Programs for the Aged	\$58,429,000
12	57-7530	Office of the Public Guardian.....	\$5,210,000
13		Total Appropriation, Division of Aging Services	<u>\$100,245,000</u>

15	Personal Services:	
16	Salaries and Wages	(\$9,844,000)
17	Employee Benefits.....	(\$5,069,000)
18	Materials and Supplies	(\$1,110,000)
19	Services Other Than Personal.....	(\$3,871,000)
20	Maintenance and Fixed Charges	(\$4,200,000)
21	Special Purpose:.....	
22	Administration of US Department of	
23	Health and Human Services	(\$5,988,000)
24	ADM DHS Federal Program -	
25	SBUM	(\$2,469,000)
26	Managed Long Term Services and	
27	Supports	(\$289,000)
28	Preventative Health and Health	
29	Services Grant	(\$100,000)
30	Counseling on Health Insurance for	
31	Medicare Enrollees	(\$38,000)
32	Older Americans Act - Title III C1 ..	(\$101,000)
33	Elder Abuse - Older Americans Act	
34	Title III.....	(\$163,000)
35	Ombudsman - Older Americans Act	
36	Title III.....	(\$50,000)
37	National Family Caregiver Program.	(\$190,000)
38	State Aid and Grants	(\$66,404,000)
39	Additions, Improvements and	
40	Equipment.....	(\$359,000)

27 Disability Services

45	27-7545	Disability Services	\$1,544,000
46		Total Appropriation, Disability Services.....	<u>\$1,544,000</u>

48	Personal Services:	
49	Salaries and Wages	(\$946,000)

A4700

329

1	Materials and Supplies	(\$99,000)
2	Services Other Than Personal.....	(\$162,000)
3	State Aid and Grants	(\$337,000)

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6 **30 Educational, Cultural, and Intellectual Development**
7 **32 Operation and Support of Educational Institutions**

8

9	01-7601	Purchased Residential Care	\$1,143,386,000
10	02-7601	Social Supervision and Consultation	\$264,074,000
11	03-7601	Adult Activities.....	\$190,984,000
12	05-7610	Residential Care and Habilitation Services	\$15,688,000
13	05-7620	Residential Care and Habilitation Services	\$33,374,000
14	05-7640	Residential Care and Habilitation Services	\$44,705,000
15	05-7650	Residential Care and Habilitation Services	\$49,858,000
16	05-7670	Residential Care and Habilitation Services	\$55,876,000
17	08-7601	Community Services	\$56,990,000
18	99-7601	Administration and Support Services	\$29,459,000
19	99-7610	Administration and Support Services	\$3,614,000
20	99-7620	Administration and Support Services	\$6,938,000
21	99-7640	Administration and Support Services	\$10,161,000
22	99-7650	Administration and Support Services	\$10,622,000
23	99-7670	Administration and Support Services	\$12,240,000

24 Total Appropriation, Operation and Support of
25 Educational Institutions \$1,927,969,000

26

27	Personal Services:.....	
28	Salaries and Wages	(\$296,299,000)
29	Materials and Supplies.....	(\$13,338,000)
30	Services Other Than Personal	(\$19,486,000)
31	Maintenance and Fixed Charges	(\$2,000)
32	State Aid and Grants.....	(\$1,561,904,000)
33	Additions, Improvements and	
34	Equipment.....	(\$400,000)

35
36

37 **33 Supplemental Education and Training Programs**

38

39	11-7560	Services for the Blind and Visually Impaired	\$13,489,000
40	99-7560	Administration and Support Services	\$2,061,000

41 Total Appropriation, Supplemental Education and
42 Training Programs \$15,550,000

43

44	Personal Services:	
45	Salaries and Wages	(\$9,249,000)
46	Materials and Supplies	(\$111,000)
47	Services Other Than Personal.....	(\$312,000)
48	Maintenance and Fixed Charges	(\$170,000)
49	State Aid and Grants	(\$5,654,000)

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1	Additions, Improvements and	
2	Equipment.....	(\$54,000)
3		
4		
5	50 Economic Planning, Development, and Security	
6	53 Economic Assistance and Security	
7		
8	15-7550 Income Maintenance Management	\$1,377,651,000
9	Total Appropriation, Economic Assistance and	
10	Security	<u>\$1,377,651,000</u>
11		
12	Personal Services:.....	
13	Salaries and Wages	(\$16,339,000)
14	Services Other Than Personal	(\$24,971,000)
15	Special Purpose:	
16	Work First New Jersey Technology	
17	Investment - Food Stamps.....	(\$18,000,000)
18	EBT - Operational Food Stamp	
19	Match for CWA's	(\$4,200,000)
20	Work First New Jersey - Benefits	
21	Transfer - Operational	(\$210,000)
22	Work First New Jersey -	
23	Technology Investments	(\$7,000,000)
24	Work First New Jersey -	
25	Technology Investment -	
26	TANF/CCDF	(\$4,000,000)
27	EBT Operational - Child Care	
28	Discretionary	(\$200,000)
29	EBT Operational - Child Care	
30	M&M.....	(\$600,000)
31	EBT Operational - Child Care	
32	TANF	(\$350,000)
33	Work First New Jersey -	
34	Technology Investments - Title	
35	XIX.....	(\$14,000,000)
36	Work First New Jersey -	
37	Technology Investment - Title	
38	IV-D	(\$27,500,000)
39	State Aid and Grants.....	(\$1,260,281,000)
40		
41		
42	70 Government Direction, Management, and Control	
43	76 Management and Administration	
44		
45	99-7500 Administration and Support Services	\$38,378,000
46	Total Appropriation, Management and	
47	Administration	<u>\$38,378,000</u>
48		
49	Personal Services:	
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A4700

331

1	Salaries and Wages	(\$10,213,000)
2	Services Other Than Personal.....	(\$719,000)
3	Special Purpose:.....	
4	Human Services Administration.....	(\$3,034,000)
5	Child Support Enforcement Program	(\$3,000,000)
6	Title XIX Medical Assistance	(\$11,100,000)
7	Vocational Rehabilitation Act -	
8	Section 120.....	(\$581,000)
9	Supplemental Nutrition Assistance	
10	Program.....	(\$3,500,000)
11	Temporary Assistance for Needy	
12	Families Block Grant.....	(\$1,731,000)
13	State Aid and Grants	(\$4,500,000)

14
15
16 Total Appropriation, Department of Human Services \$16,755,423,000

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18
19 **62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

20 *50 Economic Planning, Development, and Security*

21 *51 Economic Planning and Development*

22

23	18-4570 Research and Information	<u>\$8,612,000</u>
24	Total Appropriation, Economic Planning and	
25	Development	<u>\$8,612,000</u>

26
27 Personal Services:

28	Salaries and Wages	(\$5,652,000)
29	Employee Benefits.....	(\$1,872,000)
30	Materials and Supplies	(\$90,000)
31	Services Other Than Personal.....	(\$343,000)
32	Special Purpose:.....	
33	Reports and Analysis -	
34	Unemployment Insurance	(\$250,000)
35	ES 202 Covered Employment &	
36	Wages	(\$50,000)
37	Current Employment Statistics.....	(\$32,000)
38	Local Area Unemployment	
39	Statistics.....	(\$12,000)
40	Occupational Employment Statistics	(\$40,000)
41	ES - Labor Market Information.....	(\$91,000)
42	Redesigned Occupational Safety and	
43	Health.....	(\$8,000)
44	One Stop Labor Market Information	(\$130,000)
45	Additions, Improvements and	
46	Equipment.....	(\$42,000)

47
48
49 *53 Economic Assistance and Security*

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A4700

1			
2	01-4510	Unemployment Insurance.....	\$226,336,000
3	02-4515	Disability Determination.....	\$77,106,000
4		Total Appropriation, Economic Assistance and	
5		Security.....	\$303,442,000
6			

7		Personal Services:.....	
8		Salaries and Wages.....	(\$121,287,000)
9		Employee Benefits.....	(\$62,190,000)
10		Materials and Supplies.....	(\$3,700,000)
11		Services Other Than Personal.....	(\$46,930,000)
12		Maintenance and Fixed Charges.....	(\$10,300,000)
13		Special Purpose:.....	
14		Unemployment Insurance.....	(\$15,000,000)
15		Reed Act Improvements.....	(\$2,000,000)
16		Reemployment Eligibility	
17		Assessments - State	
18		Administration.....	(\$20,635,000)
19		Employment Security Revenue.....	(\$1,700,000)
20		Disability Determination Services ...	(\$2,000,000)
21		Old Age and Survivor Insurance	
22		Disability Determination Services.	(\$1,000,000)
23		State Aid and Grants.....	(\$14,800,000)
24		Additions, Improvements and	
25		Equipment.....	(\$1,900,000)
26			
27			

54 Workforce and Employment Services

28			
29			
30	07-4535	Vocational Rehabilitation Services.....	\$82,550,000
31	09-4545	Employment Services.....	\$41,873,000
32	10-4545	Employment and Training Services.....	\$160,821,000
33	12-4550	Workplace Standards.....	\$5,863,000
34		Total Appropriation, Workforce and Employment	
35		Services.....	\$291,107,000
36			

37		Personal Services:.....	
38		Salaries and Wages.....	(\$58,665,000)
39		Employee Benefits.....	(\$29,570,000)
40		Materials and Supplies.....	(\$900,000)
41		Services Other Than Personal.....	(\$17,072,000)
42		Maintenance and Fixed Charges.....	(\$7,937,000)
43		Special Purpose:.....	
44		Vocational Rehabilitation Act of	
45		1973.....	(\$600,000)
46		Employment Services.....	(\$250,000)
47		Disabled Veterans' Outreach	
48		Program.....	(\$596,000)
49			
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A4700

333

1	Local Veterans' Employment	
2	Representatives	(\$33,000)
3	Trade Adjustment Assistance	
4	Project	(\$25,000)
5	Employment Services Grants -	
6	Alien Labor Certification	(\$62,000)
7	Work Opportunity Tax Credit.....	(\$100,000)
8	Employment Services Cost	
9	Reimbursable Grants - Migrant	
10	Housing	(\$5,000)
11	Agricultural Wage Surveys.....	(\$23,000)
12	Workforce Investment Act	(\$146,000)
13	Employment Services Rapid	
14	Response Team	(\$75,000)
15	Project Reemployment Opportunity	
16	System (PROS)	(\$50,000)
17	National Council on Aging - Senior	
18	Community Services Employment	
19	Project	(\$10,000)
20	Workforce Investment Act - Adult	
21	and Continuing Education	(\$82,000)
22	Adult Basic Ed Leadership	(\$1,179,000)
23	Adult Basic Ed Civics	
24	Administration	(\$150,000)
25	Preschool Development.....	(\$200,000)
26	Occupational Safety Health Act -	
27	On-Site Consultation.....	(\$461,000)
28	Mine Safety Educational Program ...	(\$62,000)
29	Public Employees Occupational	
30	Safety and Health Act	(\$100,000)
31	State Aid and Grants	(\$172,420,000)
32	Additions, Improvements and	
33	Equipment	(\$334,000)

34		
35		
36	Total Appropriation, Department of Labor and Workforce	
37	Development	<u>\$603,161,000</u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

43		
44	06-1200 State Police Operations	\$128,497,000
45	09-1020 Criminal Justice	\$84,897,000
46	Total Appropriation, Law Enforcement.....	<u>\$213,394,000</u>

47		
48	Personal Services:	
49	Salaries and Wages	(\$4,000,000)

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A4700

334

1	Employee Benefits.....	(\$4,000,000)
2	Special Purpose:.....	
3	NJSP Training - OHTS Grant.....	(\$100,000)
4	Paul Coverdell National Forensic	
5	Science Improvement (Formula)....	(\$650,000)
6	Domestic Marijuana Eradication	
7	Suppression Program.....	(\$200,000)
8	Traffic Officer Field Training	
9	Officer.....	(\$700,000)
10	Flood Mitigation Assistance	(\$18,000,000)
11	Fatal Accident Investigation	
12	Equipment.....	(\$100,000)
13	Recreational Boating Safety.....	(\$4,800,000)
14	Internet Crimes Against Children.....	(\$1,850,000)
15	Hazardous Materials Transportation.	(\$1,500,000)
16	Pre-Disaster Mitigation -	
17	Competitive.....	(\$10,000,000)
18	NIEHS Worker Health Safety	
19	Training.....	(\$225,000)
20	Incident Command.....	(\$3,500,000)
21	Emergency Management	
22	Performance Grant - Non	
23	Terrorism.....	(\$10,500,000)
24	Teen Driver Education Program.....	(\$150,000)
25	Port Security - New York/New	
26	Jersey (North).....	(\$1,500,000)
27	Port Security - Delaware Bay	
28	(South)	(\$1,500,000)
29	Bicycle Safety Education Grant	(\$150,000)
30	Alcotest 7110 - MAP 21	(\$600,000)
31	Drive Sober or Get Pulled Over -	
32	MAP 21.....	(\$600,000)
33	STOP School Violence Prevention	
34	Program.....	(\$650,000)
35	DWI Training Program -	
36	Toxicology	(\$1,500,000)
37	First Responder Comprehensive	
38	Addiction and Recovery Act (FR-	
39	CARA).....	(\$1,500,000)
40	Missing and Unidentified Human	
41	Remains.....	(\$1,000,000)
42	D.W.I. Training MAP 21	(\$1,500,000)
43	Purchase Evidential Breath Test	
44	Project - MAP 21.....	(\$100,000)
45	Child Safety Seat Education	
46	Program - MAP 21	(\$500,000)
47	Click it or Ticket - MAP 21	(\$150,000)
48	Underage Drinking Training &	
49	Enforcement Initiative - MAP 21...	(\$250,000)
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A4700

335

1	Victim Centered Law Enforcement	
2	Training.....	(\$750,000)
3	Troop D Occupant Restraint Grant...	(\$150,000)
4	Seatbelt Enforcement Initiative -	
5	MAP 21	(\$150,000)
6	High Priority Commercial Motor	
7	Vehicles Grant.....	(\$2,500,000)
8	National Incident Based Reporting	
9	System.....	(\$77,000)
10	Connect & Protect.....	(\$1,000,000)
11	Forensic Casework DNA Backlog	
12	Reduction	(\$1,800,000)
13	Community Policing Development	
14	Micro Grants	(\$100,000)
15	Intellectual Property.....	(\$450,000)
16	Presidential Residence Protection	
17	Assistance	(\$300,000)
18	Community Oriented Policing	
19	(COPS) School Violence	
20	Prevention	(\$500,000)
21	Community Oriented Policing	
22	(COPS) Anti-Heroin Task Force	
23	Program.....	(\$4,500,000)
24	Community Oriented Policing	
25	(COPS) Anti-Gang Initiative	(\$500,000)
26	RADAR Enforcement Program	(\$500,000)
27	Urban Search and Rescue.....	(\$7,500,000)
28	USAR/FEMA Administration	(\$6,000,000)
29	Body Cameras	(\$2,500,000)
30	Anti-Methamphetamine	(\$2,500,000)
31	Internet Crimes Against Children -	
32	Wounded Vet Hire.....	(\$150,000)
33	Distracted Driving Campaign.....	(\$250,000)
34	Community Oriented Policing	
35	(COPS) Officer Safety & Wellness	(\$35,000)
36	Community Oriented Policing	
37	(COPS) Law Enforcement Mental	
38	Health and Wellness	(\$360,000)
39	Paul Coverdell National Forensic	
40	Science Improvement	
41	(Competitive)	(\$650,000)
42	Targeted Violence and Terrorism	
43	Prevention	(\$750,000)
44	Sexual Assault Kit Initiative	(\$2,000,000)
45	Crime Gun Intelligence Center.....	(\$500,000)
46	Connect and Protect: Law	
47	Enforcement Behavioral Health	
48	Response	(\$1,000,000)
49		
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A4700

336

1	Flood Mitigation Assistance Swift	
2	Current	(\$10,000,000)
3	National Crime Statistics Exchange .	(\$2,000,000)
4	Kevin & Avonte Program	(\$1,000,000)
5	Sex Offender Registration and	
6	Notification Act (SORNA)	(\$750,000)
7	Community Oriented Policing	
8	(COPS) Hiring Program.....	(\$3,000,000)
9	MCSAP & New Entrant (Combined)	(\$10,000,000)
10	Forensic DNA Laboratory	
11	Efficiency Improvement and	
12	Capacity Enhancement	(\$500,000)
13	Medicaid Fraud Unit.....	(\$1,750,000)
14	Victim Assistance Grants.....	(\$50,000,000)
15	Enhancement of Data Analysis	
16	Center.....	(\$225,000)
17	Justice Assistance Grant (JAG)	(\$5,000,000)
18	Sex Offender Registration &	
19	Notification Act (SORNA)	
20	Reallocation	(\$225,000)
21	Victims of Crime Act - Training	
22	Discretionary	(\$1,000,000)
23	Training for Juvenile Prosecution	(\$225,000)
24	Prosecuting Cold Cases Using DNA	(\$500,000)
25	Matthew Shepard and James Byrd	
26	Jr. Hate Crimes Program.....	(\$347,000)
27	Preventing & Addressing Hate	(\$750,000)
28	Residential Treatment for Substance	
29	Abuse	(\$500,000)
30	Byrne Criminal Justice Innovation	
31	Program.....	(\$1,000,000)
32	Smart Prosecution - Innovative	
33	Prosecution Solutions	(\$200,000)
34	Improving Outcomes for Victims of	
35	Human Trafficking	(\$2,000,000)
36	Sexual Assault Kit Initiative -	
37	Criminal Justice.....	(\$2,500,000)
38	State Crisis Intervention Program	(\$5,400,000)
39	Prison Rape Elimination Act	
40	Reallocation Funds Program	(\$125,000)
41	Coverdell Competitive	(\$250,000)
42	Justice Info Sharing Solution	
43	Implementation Project.....	(\$500,000)
44	State Aid and Grants	(\$4,400,000)
45		
46		
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48		
49	03-1160 Division of Highway Traffic Safety	\$63,450,000
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13 Special Law Enforcement Activities

A4700

337

1	Total Appropriation, Special Law Enforcement	
2	Activities.....	\$63,450,000
3		
4	Special Purpose:.....	
5	Federal Highway Safety.....	(\$1,300,000)
6	Highway Safety - Traffic Records....	(\$450,000)
7	Non-Motorized Safety	(\$2,200,000)
8	Federal Highway Traffic Safety	
9	Administration.....	(\$700,000)
10	FHWA Program Management.....	(\$200,000)
11	TRAINING GRANT - SECTION	
12	402	(\$100,000)
13	Pedestrian Safety Grant.....	(\$1,500,000)
14	Preventing Roadside Deaths.....	(\$300,000)
15	Selective Enforcement Management	(\$6,000,000)
16	Highway Safety Programs.....	(\$9,000,000)
17	National Priority Safety Program	(\$10,000,000)
18	Community Traffic Safety	(\$4,000,000)
19	Occupant Protection.....	(\$4,000,000)
20	State Traffic Safety Information	
21	System Improvement	(\$4,600,000)
22	Impaired Driving Countermeasure ...	(\$9,000,000)
23	Distracted Driving Incentive	(\$5,000,000)
24	Motorcycle Safety Grant.....	(\$600,000)
25	Highway Safety - Alcohol	
26	Education and Public Awareness	
27	Coordinator	(\$1,250,000)
28	Highway Safety - Safety Restraints	
29	Program Management.....	(\$1,750,000)
30	Paid Advertising	(\$1,500,000)
31		
32		

18 Juvenile Services

35	99-1500 Administration and Support Services	\$1,300,000
36	Total Appropriation, Juvenile Services	\$1,300,000
37		

38	Special Purpose:.....	
39	Juvenile Justice Delinquency	
40	Prevention	(\$1,300,000)
41		

19 Central Planning, Direction and Management

45	13-1005 Homeland Security Preparedness	\$58,438,000
46	99-1000 Administration and Support Services	\$12,596,000
47	Total Appropriation, Central Planning, Direction	
48	and Management	\$71,034,000
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1	Special Purpose:.....	
2	Homeland Security Grant Program ..	(\$6,367,000)
3	Urban Area Security Initiative	
4	(UASI)	(\$16,723,000)
5	UASI Nonprofit Security Grant	
6	Program (NSGP)	(\$27,521,000)
7	Federal Nonprofit Security Grant	
8	Program - State.....	(\$2,725,000)
9	State and Local Cybersecurity Grant	
10	Program.....	(\$5,102,000)
11	Community Policing Development ..	(\$500,000)
12	Opioids	(\$2,500,000)
13	Preventing Wrongful Convictions	(\$250,000)
14	National Criminal History Program	
15	- Office of the Attorney General	(\$1,000,000)
16	Comprehensive Opioid, Stimulant,	
17	and Substance Use Program.....	(\$6,000,000)
18	Postconviction Testing of DNA	
19	Evidence.....	(\$500,000)
20	Opioid State Plan and Opioid	
21	Response Team (ORT)	(\$850,000)
22	Opioid Interagency Drug Awareness	
23	Dashboard (IDAD)	(\$996,000)
24		
25		

80 Special Government Services

82 Protection of Citizens' Rights

29	14-1310 Consumer Affairs.....	\$2,000,000
30	16-1350 Protection of Civil Rights.....	\$800,000
31	19-1440 Services to Victims of Crime	\$13,050,000
32	Total Appropriation, Protection of Citizens' Rights ..	<u>\$15,850,000</u>

34	Special Purpose:.....	
35	Prescription Drug Monitoring	
36	Program.....	(\$2,000,000)
37	Equal Employment Opportunity	
38	Commission.....	(\$400,000)
39	Housing and Urban Development	(\$400,000)
40	Victims of Crime Act - Building	
41	State Technology	(\$300,000)
42	Advancing the Use of Technology	
43	to Assist Victims of Crime.....	(\$750,000)
44	State Aid and Grants	(\$12,000,000)

47	Total Appropriation, Department of Law and Public Safety	<u>\$365,028,000</u>
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67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

40-3620	New Jersey National Guard Support Services.....	\$126,106,000
	Total Appropriation, Military Services	<u>\$126,106,000</u>
	Personal Services:	
	Salaries and Wages	(\$17,050,000)
	Employee Benefits.....	(\$9,784,000)
	Materials and Supplies	(\$32,171,000)
	Services Other Than Personal.....	(\$4,898,000)
	Maintenance and Fixed Charges	(\$110,000)
	Special Purpose:.....	
	Dining Facility Operations.....	(\$600,000)
	Atlantic City SRM 100%	(\$1,000,000)
	Natural and Cultural Resources	
	Management.....	(\$20,000)
	Mental Health Training	(\$250,000)
	National Guard Maintenance Shop...	(\$35,000,000)
	McGuire SRM (Sustainment,	
	Restoration and Modernization).....	(\$1,000,000)
	Newark Armory Design	(\$4,000,000)
	Logistical and Administrative	
	Building	(\$12,000,000)
	Federal Distance Learning Program .	(\$243,000)
	National Guard Yellow Ribbon.....	(\$120,000)
	Army Facilities Service Contracts....	(\$434,000)
	McGuire Air Force Base - Service	
	Contract.....	(\$81,000)
	Army National Guard Electronic	
	Security System.....	(\$350,000)
	Training Site Facilities Maintenance	
	Agreements	(\$22,000)
	McGuire Air Force Base	
	Environmental	(\$39,000)
	Atlantic City Air Base Operations	
	and Maintenance.....	(\$19,000)
	Atlantic City Air Base	
	Environmental	(\$9,000)
	Warren Grove Sustainment	
	Restoration & Modernization.....	(\$5,000)
	Atlantic City Air Base Sustainment,	
	Restoration and Modernization	(\$250,000)
	Armory Renovations and	
	Improvements.....	(\$5,726,000)
	New Jersey National Guard	
	ChalleNGe Youth Program	(\$925,000)

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80 Special Government Services
83 Services to Veterans

20-3630	Domiciliary and Treatment Services	\$4,000,000
20-3640	Domiciliary and Treatment Services	\$4,000,000
20-3650	Domiciliary and Treatment Services	\$4,000,000
50-3610	Veterans' Outreach and Assistance	\$923,000
70-3610	Burial Services	\$14,960,000
99-3630	Administration and Support Services	\$26,647,000
99-3640	Administration and Support Services	\$19,905,000
99-3650	Administration and Support Services	\$430,000
	Total Appropriation, Services to Veterans	<u>\$74,865,000</u>

Personal Services:	
Salaries and Wages	(\$478,000)
Employee Benefits	(\$320,000)
Materials and Supplies	(\$375,000)
Special Purpose:	
Medicare Part A Receipts for	
Resident Care and Operational	
Costs	(\$12,000,000)
Veterans' Education Monitoring	(\$125,000)
Fairmount and Arlington Cemetery	
Upkeep	(\$460,000)
Section Z Crypt	(\$14,500,000)
Menlo Park HVAC Renovation	(\$1,897,000)
Vineland Grounds Beautification	(\$305,000)
Paramus Rooftop AC Units	(\$930,000)
Menlo Elevator	(\$1,200,000)
Paramus Elevator	(\$1,200,000)
Paramus Room Conversion	(\$17,650,000)
Menlo Park Room Conversion	(\$23,425,000)

Total Appropriation, Department of Military and Veterans' Affairs \$200,971,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

45-2405	Student Assistance Programs	\$805,000
80-2400	Statewide Planning and Coordination for Higher	
	Education	\$5,000,000
	Total Appropriation, Higher Educational Services	<u>\$5,805,000</u>

Personal Services:	
Salaries and Wages	(\$295,000)

A4700

341

1 Special Purpose:.....
2 National Health Service Corp -
3 Student Loans Repayment
4 Program..... (\$630,000)
5 John R. Justice Grant Program (\$175,000)
6 State Aid and Grants (\$4,705,000)
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9 ***37 Cultural and Intellectual Development Services***

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11 05-2530 Support of the Arts..... \$1,195,000
12 Total Appropriation, Cultural and Intellectual
13 Development Services \$1,195,000
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15 Personal Services:
16 Salaries and Wages (\$426,000)
17 Employee Benefits (\$329,000)
18 State Aid and Grants (\$440,000)
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21 ***70 Government Direction, Management, and Control***

22 ***74 General Government Services***

23
24 01-2505 Office of the Secretary of State \$11,655,000
25 02-2510 Business Action Center \$1,350,000
26 25-2525 Election Management and Coordination \$1,168,000
27 Total Appropriation, General Government Services.. \$14,173,000
28

29 Personal Services:
30 Salaries and Wages (\$354,000)
31 Employee Benefits (\$274,000)
32 Special Purpose:.....
33 AMERICOR Competitive Grants (\$450,000)
34 Foster Grandparent Program (\$573,000)
35 Public Health Americorps (\$1,485,000)
36 AmeriCorps Grants (\$7,200,000)
37 State Commission (\$144,000)
38 Professional Development (\$475,000)
39 Volunteer Generation Fund (\$700,000)
40 State Trade and Export Promotion
41 Program..... (\$1,350,000)
42 HAVA Election Security Federal
43 Grant (\$1,000,000)
44 Electronic Ballot Delivery
45 Modifications (\$168,000)
46
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48 Total Appropriation, Department of State \$21,173,000
49
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78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

01-6400	Motor Vehicle Services	\$5,600,000
	Total Appropriation, Vehicular Safety	\$5,600,000

Special Purpose:.....

Commercial Bus Inspection Unit (\$1,100,000)

Commercial Drivers' License

Program..... (\$4,500,000)

60 Transportation Programs

61 State and Local Highway Facilities

00-6300	Federal Highway Administration.....	\$1,940,392,250
	Total Appropriation, State and Local Highway	
	Facilities.....	\$1,940,392,250

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
ADA Curb Ramp Implementation	Various	1,000,000
Baltic Avenue, Maine Avenue to Missouri Avenue	Atlantic	800,000
Bicycle & Pedestrian Facilities/Accommodations	Various	4,250,000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	3,900,000
Boylan Terrace Neighborhood Pedestrian Connection	Somerset	1,221,000
Bridge Deck/Superstructure Replacement Program	Various	49,000,000
Bridge Inspection	Various	33,580,000
Bridge Maintenance Fender Replacement	Various	20,000,000
Bridge Maintenance Scour Countermeasures	Various	9,000,000
Bridge Management System	Various	1,500,000
Bridge Preventive Maintenance	Various	35,000,000
Bridge Replacement, Future Projects	Various	145,933,586
Camden County LINK Trail	Camden	6,840,000
Camden County Roadway Safety Improvements	Camden	300,000

A4700

343

1	Camden White Horse Bridge/PATCO	Camden	600,000
2	Camp Meeting Avenue Bridge over	Somerset	3,000,000
3	Trenton Line (CR 602)		
4	Carbon Reduction Program	Various	2,754,405
5	Chadwick Beach Island Bridge (No. 1507-	Ocean	400,000
6	007) over Barnegat Bay		
7	Chestnut Avenue Safety Improvements and	Cumberland	24,221,00
8	Rehabilitation		0
9	Clay Street Bridge over the Passaic River	Hudson, Essex	7,000,000
10	CMAQ Initiatives, Statewide	Various	4,000,000
11	Commissioners Pike (CR 581)	Salem	50,000
12	CR 508 (Central Avenue), Bridge over	Essex	1,000,000
13	City Subway		
14	CR 510 (Columbia Turnpike), Bridge over	Morris	100,000
15	Black Brook		
16	CR 531 (Park Avenue), Bridge over Lehigh	Middlesex	2,030,000
17	Valley Main Line		
18	CR 551 (Broadway) Elevation, Little	Camden	350,000
19	Timber Creek to Route 130		
20	CR 616 (Mill Street) Bridge over South	Burlington	750,000
21	Branch Rancocas Creek		
22	Rehabilitation/Replacement		
23	CR 670 (Burnt Mill Road) and CR 673	Camden	2,158,000
24	(White Horse Road) Intersection		
25	Improvements		
26	CR 706 (Cooper Street) Bridge over	Gloucester	500,000
27	Almonesson Creek (Bridge 3-K-3)		
28	Culvert Replacement Program	Various	2,000,000
29	Cumberland County Federal Road Program	Cumberland	2,300,000
30	Delaware & Raritan Canal Bridges	Mercer,	21,000,00
31		Hunterdon,	0
32		Middlesex,	
33		Somerset	
34	Design, Emerging Projects	Various	250,000
35	Disadvantaged Business Enterprise	Various	250,000
36	Disadvantaged Business Enterprise	Various	500,000
37	Supportive Services Program		
38	Drainage Rehabilitation & Improvements	Various	23,000,00
39			0
40	DVRPC Carbon Reduction Program	Various	3,371,341
41	DVRPC Future Projects	Various	647,000
42	East Anderson Street Bridge (02C0023A)	Bergen	180,000
43	over the Hackensack River		
44	East Mill Creek Road (CR 670/US 347),	Cape May	1,500,000
45	Phase II		
46	Electric Vehicle Infrastructure Program	Various	22,231,15
47			6
48	Erial Road and College Drive Intersection	Camden	400,000
49	Ferry Program	Various	4,000,000
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A4700

344

1	Garden State Parkway Interchange 83	Ocean	3,200,000
2	Improvements		
3	Gloucester County Roadway Safety	Gloucester	1,000,000
4	Improvements		
5	Grove Avenue, Bridge over Port Reading	Middlesex	7,600,000
6	RR		
7	Guiderail Upgrade	Various	24,000,00
8			0
9	Hamilton Road, Bridge over Conrail RR	Somerset	3,000,000
10	High-Mast Light Poles	Various	2,000,000
11	Highway Safety Improvement Program	Various	10,000,00
12	Planning		0
13	Intelligent Traffic Signal Systems	Various	23,630,97
14			5
15	Intelligent Transportation System Resource	Various	3,500,000
16	Center		
17	Intelligent Transportation Systems (ITS)	Various	3,000,000
18	Safety Program		
19	Job Order Contracting Infrastructure	Various	8,250,000
20	Repairs, Statewide		
21	Kaighn Avenue (CR 607), Bridge over	Camden	2,008,000
22	Cooper River (Roadway and Bridge		
23	Improvements)		
24	Kapkowski Road - North Avenue East	Union	2,000,000
25	Improvement Project		
26	Kingsland Avenue, Bridge over Passaic	Bergen, Essex	200,000
27	River		
28	Lincoln Avenue/Chambers Street (CR	Mercer	16,400,00
29	626), Bridge over Amtrak & Assunpink		0
30	Creek		
31	Local Aid Consultant Services	Various	400,000
32	Local CMAQ Initiatives	Various	10,608,10
33			0
34	Local Concept Development Support	Various	3,625,000
35	Local Safety/High Risk Rural Roads	Various	31,000,00
36	Program		0
37	Martin Luther King Avenue Bridge (No.	Morris	1,100,000
38	1400-118) over the Whippany River		
39	Mercer County Roadway Safety	Mercer	600,000
40	Improvements		
41	Metropolitan Planning	Various	34,878,87
42			0
43	Mill Road, Garden Road (CR 674) to	Cumberland	75,000
44	Forest Grove Road		
45	Mobility and Systems Engineering	Various	6,000,000
46	Program		
47	Monmouth County Bridges W7, W8, W9	Monmouth	4,000,000
48	over Glimmer Glass and Debbies Creek		
49	Motor Vehicle Crash Record Processing	Various	6,400,000
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A4700

345

1	Mount Ephraim Avenue Safety	Camden	760,000
2	Improvements, Ferry Avenue (CR 603) to		
3	Haddon Avenue (CR 561)		
4	New Jersey Regional Signal Retiming	Burlington,	380,000
5	Initiative	Camden,	
6		Gloucester,	
7		Mercer	
8	New Jersey Scenic Byways Program	Various	500,000
9	New or Upgraded Traffic Signal Systems	Camden	2,476,000
10	at Intersections, Phase 1		
11	New or Upgraded Traffic Signal Systems	Camden	250,000
12	at Intersections, Phase 3		
13	New Traffic Light System at Broad Street	Union	532,000
14	and East Grand Street/West Grand Street		
15	NJTPA Carbon Reduction Program	Various	14,447,25
16			7
17	NJTPA Future Projects	Various	38,460,20
18			2
19	NJTPA Pavement Preservation	Various	16,000,00
20			0
21	Ozone Action Program in New Jersey	Various	40,000
22	Park Avenue, NW Boulevard to West	Cumberland	1,150,000
23	Avenue		
24	Parkway Avenue (CR 634), Scotch Road	Mercer	3,000,000
25	(CR 611) to Route 31 (Pennington Road)		
26	Paterson Plank Road (CR 681), Bridge	Hudson	1,000,000
27	over Route 3 at MP 10.04		
28	Pavement Preservation	Various	8,000,000
29	Piaget Avenue, Bridge over Passaic-NY	Passaic	2,500,000
30	Branch		
31	Planning and Research, Federal-Aid	Various	38,511,09
32			6
33	Pre-Apprenticeship Training Program for	Various	500,000
34	Minorities and Women		
35	Promoting Resilient Operations for	Various	35,820,44
36	Transformative, Efficient, and Cost-saving		6
37	Transportation (PROTECT)		
38	Quaker Neck Road (CR 657) Phase II	Salem	150,000
39	Rail-Highway Grade Crossing Program,	Various	3,924,188
40	Federal		
41	Rancocas Creek Greenway, State Route	Burlington	300,000
42	130 Pedestrian Bridge and Trail Linkages		
43	Reconstruction of South East Avenue	Cumberland	75,000
44	Recreational Trails Program	Various	1,226,757
45	Regional Transportation Demand	Various	50,000
46	Management (TDM) Program		
47	Restriping Program & Line Reflectivity	Various	16,000,00
48	Management System		0
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A4700

346

1	Resurfacing and Safety Improvements to	Gloucester	2,793,000
2	Kings Highway/Salem Avenue (CR 551)		
3	Between Broad Street (SR 45) and		
4	Berkeley Road (CR 678)		
5	Resurfacing, Federal	Various	35,000,00
6			0
7	Right of Way Full-Service Consultant	Various	300,000
8	Term Agreements		
9	Route 1 NB, Bridge over Raritan River	Middlesex	82,500,00
10			0
11	Route 1, over Forrestal Road	Middlesex	2,000,000
12	Route 4, Bridge over Palisade Avenue,	Bergen	74,100,00
13	Windsor Road and CSX Railroad		0
14	Route 4, Grand Avenue Bridge	Bergen	32,400,00
15			0
16	Route 4, Hackensack River Bridge	Bergen	180,500,0
17			00
18	Route 4, Teaneck Road Bridge	Bergen	1,100,000
19	Route 9 North, Ramp to Garden State	Middlesex	1,200,000
20	Parkway North		
21	Route 9, Garden State Parkway to CR 559	Atlantic	500,000
22	(Mays Landing Road)		
23	Route 9/35, Main Street Interchange	Middlesex	4,000,000
24	Route 15 NB, Bridge over Abandoned	Morris	25,000,00
25	Mount Hope Mineral Railroad		0
26	Route 18 NB, Bridge over Conrail	Middlesex	21,600,00
27			0
28	Route 22, Bridge over NJT Raritan Valley	Hunterdon	300,000
29	Line		
30	Route 23 and Route 94 Rockfall	Sussex	13,500,00
31	Mitigation, Hardyston Township		0
32	Route 23, High Crest Drive to Macopin	Passaic	19,700,00
33	River		0
34	Route 24, EB Ramp to CR 510 (Columbia	Morris	1,500,000
35	Turnpike)		
36	Route 27 NB (Cherry Street), Bridge over	Union	2,300,000
37	Conrail		
38	Route 29, Alexauken Creek Road to	Hunterdon	1,975,000
39	Washington Street		
40	Route 30, Bridge over Newfound	Atlantic	375,000
41	Thorofare		
42	Route 30, Cooper Street to Grove Street	Camden	46,500,00
43			0
44	Route 30, Gibbsboro Road (CR 686)	Camden	2,300,000
45	Route 30, Somerdale Road (CR 678)	Camden	2,000,000
46	Route 31, Church Street (CR 650) to East	Hunterdon	1,600,000
47	Main Street/Flemington Junction Road		
48	Route 33 Business, Bridge over Conrail	Monmouth	16,000,00
49	Freehold Secondary Branch		0
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A4700

347

1	Route 34, Bridge over Big Brook	Monmouth	2,000,000
2	Route 34, CR 537 to Washington Avenue,	Monmouth,	2,970,000
3	Pavement	Middlesex	
4	Route 35 NB, Bridge over Route 36 NB &	Monmouth	1,000,000
5	GSP Ramp G		
6	Route 35, Bridge over North Branch of	Monmouth	10,000,00
7	Wreck Pond		0
8	Route 35, Osborne Avenue to Manasquan	Ocean	1,900,000
9	River & Old Bridge Road to Route 34 &		
10	Route 70		
11	Route 35, Route 66 to White Street/Obre	Monmouth	1,100,000
12	Place		
13	Route 36, Bridge over Troutmans Creek	Monmouth	7,900,000
14	Route 38, Nixon Drive to Route 295	Burlington	8,130,000
15	Bridge		
16	Route 41 and Deptford Center Road	Gloucester	1,400,000
17	Route 45, Bridge over Woodbury Creek	Gloucester	520,000
18	Route 46, Bridge over Paulins Kill	Warren	33,505,00
19			0
20	Route 46, Route 80 Exit Ramp to Route 53	Morris	2,100,000
21	Route 47, Bridge over Menantico Creek	Cumberland	16,400,00
22			0
23	Route 47, Henderson Avenue to High	Cumberland	1,100,000
24	Street		
25	Route 47, Nummytown Mill Pond Dam	Cape May	2,600,000
26	Route 50, Upper Bridge Road to Carl Road	Cape May,	9,800,000
27		Atlantic	
28	Route 57, Bridge over Branch Lopatcong	Warren	2,500,000
29	Creek		
30	Route 57, Bridge over Mill Brook	Warren	2,500,000
31	Route 66, Jumping Brook Road to Bowne	Monmouth	10,150,00
32	Road/Wayside Road		0
33	Route 71, Bridge over NJ Transit (NJCL)	Monmouth	2,000,000
34	Route 73 and Ramp G, Bridge over Route	Camden	2,000,000
35	130		
36	Route 73, Church Road (CR 616) and	Burlington	20,000,00
37	Fellowship Road (CR 673) Intersections		0
38	Route 78, Bridge over Beaver Brook	Hunterdon	1,050,000
39	Route 79, Route 9 to Route 34 (Middlesex	Monmouth	21,825,00
40	Street)		0
41	Route 80 EB, Retaining Wall Replacement,	Warren	96,200,00
42	Hardwick and Knowlton Townships		0
43	Route 80/15 Interchange	Morris	4,000,000
44	Route 82, Rahway River Bridge	Union	9,610,000
45	Route 94, Bridge over Jacksonburg Creek	Warren	4,000,000
46	Route 94, Pleasant Valley Drive to Maple	Sussex	12,400,00
47	Grange Road		0
48	Route 130, Bridge over Main Branch of	Camden	2,000,000
49	Newton Creek		
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A4700

348

1	Route 130, Bridge over Millstone River	Mercer,	250,000
2		Middlesex	
3	Route 130, CR 545 (Farnsworth Avenue)	Burlington	11,100,00
4			0
5	Route 130/206, CR 528 (Crosswicks Road)	Burlington	500,000
6	to Route 206 at Amboy Road		
7	Route 138, Garden State Parkway to Route	Monmouth	2,000,000
8	35		
9	Route 173, CR 513 (Pittstown Road) to	Hunterdon	1,100,000
10	Beaver Avenue (CR 626)		
11	Route 179, Bridge over Back Brook	Hunterdon	2,400,000
12	(Ringo's Creek)		
13	Route 202, Bridge over North Branch of	Somerset	21,400,00
14	Raritan River		0
15	Route 202, First Avenue Intersection	Somerset	8,100,000
16	Improvements		
17	Route 202, Old York Road (CR 637)	Somerset	2,550,000
18	Intersection Improvements		
19	Route 202/206, over Branch of Peters	Somerset	8,000,000
20	Brook, Culvert Replacement at MP 27.96		
21	Route 206, Bridge over Dry Brook	Sussex	2,150,000
22	Route 206, Bridge over Springers Brook	Burlington	2,050,000
23	Route 206, South Broad Street Bridge over	Mercer	4,006,000
24	Assunpink Creek		
25	Route 287, River Road & Easton Avenue	Middlesex,	5,900,000
26	Interchange Improvements	Somerset	
27	Route 295 SB Ramp K to CR 551, Bridge	Salem	2,600,000
28	over Route 295 SB		
29	Route 295, Sloan Avenue (CR 649) to CR	Mercer	7,000,000
30	583 (Princeton Pike)		
31	Route 322, Bridge over Great Egg Harbor	Atlantic	360,000
32	River		
33	Safe Routes to School Program	Various	7,587,000
34	Safety Programs	Various	16,458,49
35			0
36	Schalks Crossing Road Bridge (CR 683)	Middlesex	43,000,00
37			0
38	School House Road, Bridge over Route 35	Monmouth	2,000,000
39	Seashore Road Phase 2 Resurfacing (CR	Cape May	1,600,000
40	626) from Breakwater Road (CR 613) to		
41	Tabernacle Road (CR 647)		
42	Sign Structure Rehabilitation/Replacement	Various	1,000,000
43	Program		
44	Sign Structure Replacement Contract 2021-	Various	4,600,000
45	2		
46	SJTPO Carbon Reduction Program	Various	903,534
47	SJTPO Future Projects	Various	53,000
48	Somers Point - Mays Landing (CR 559);	Atlantic	2,650,000
49	Pitney Road (CR 634)		
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A4700

349

1	Specified Safety Program	Various	2,000,000
2	State Police Enforcement and Safety	Various	250,000
3	Services		
4	Statewide Traffic Operations and Support	Various	17,000,00
5	Program		0
6	Storm Water Asset Management	Various	3,857,900
7	Telegraph Road (CR 540), Phase 2	Salem	1,500,000
8	Tennessee Avenue, Atlantic Avenue to	Atlantic	650,000
9	Pacific Avenue		
10	Traffic Monitoring Systems	Various	12,000,00
11			0
12	Training and Employee Development	Various	2,500,000
13	Transportation Alternatives Program	Various	23,515,94
14			7
15	Transportation and Community	Various	755,000
16	Development Initiative (TCDI) DVRPC		
17	Transportation Management Associations	Various	7,500,000
18	Transportation Operations	Various	130,000
19	Transportation Systems Management and	Various	166,000
20	Operations (TSMO)		
21	Tunnel Inspection, NTIS	Various	300,000
22	Union Hill Road, Bridge over Route 9	Monmouth	2,500,000
23	Vegetation Safety Management Program	Various	3,000,000
24	Youth Employment and TRAC Programs	Various	350,000

62 Public Transportation

29	Federal Highway Administration		\$75,000,000
30	Federal Transit Administration		\$766,746,594
31	Total Appropriation, Public Transportation.....		<u>\$841,746,594</u>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Rail Rolling Stock Procurement	Various	\$75,000,000

Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bus Acquisition Program	Various	47,198,000
Bus Support Facilities and Equipment	Various	33,596,196
Bus Vehicle and Facility	Various	1,000,000
Maintenance/Capital Maintenance		
Cumberland County Bus Program	Cumberland	1,020,000
Hudson-Bergen and Newark Light Rail	Hudson	30,000,000
Transit System		
Light Rail Infrastructure Systems and	Various	10,000,000
Maintenance		
Locomotive Overhaul	Various	30,248,000
NEC Improvements	Various	39,517,000

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A4700

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1	Other Rail Station/Terminal Improvements	Various	44,028,000
2	Preventive Maintenance-Bus	Various	105,314,804
3	Preventive Maintenance-Rail	Various	228,685,195
4	Rail Fleet Overhaul	Various	1,900,000
5	Rail Rolling Stock Procurement	Various	107,215,372
6	Rail Support Facilities and Equipment	Various	30,000,000
7	Section 5310 Program	Various	11,915,000
8	Section 5311 Program	Various	6,036,000
9	Technology Improvements	Various	14,000,000
10	Transit Enhancements/Transportation	Various	25,073,027
11	Alternative Program (TAP)/Alternative		
12	Transit Improvements (ATI)		

60 Transportation Programs

64 Regulation and General Management

18	05-6070 Multimodal Services		\$11,875,000
19	Total Appropriation, Regulation and General		
20	Management.....		\$11,875,000

22	Special Purpose:.....		
23	Motor Carrier Safety Assistance		
24	Program.....	(\$1,700,000)	
25	Development and Implementation		
26	Grant - Federal Transit		
27	Administration.....	(\$1,900,000)	
28	Airport Fund	(\$4,625,000)	
29	Boating Infrastructure Program		
30	(New Jersey Maritime Program)	(\$3,000,000)	
31	High Priority Innovative		
32	Technology Deployment (ITD)		
33	Grant	(\$650,000)	

36	Total Appropriation, Department of Transportation		<u>\$2,799,613,844</u>
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82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

44	54-2008 Utility Regulation		\$12,828,000
45	54-2019 Utility Regulation		\$1,350,000
46	55-2004 Regulation of Cable Television		\$282,100,000
47	56-2014 Energy Resource Management		\$213,142,000
48	Total Appropriation, Economic Regulation.....		<u>\$509,420,000</u>

A4700

351

1	Services Other Than Personal	(\$309,570,000)
2	Special Purpose:	
3	Pipeline Safety	(\$1,200,000)
4	Damage Prevention Grant Program .	(\$100,000)
5	One Call Grant Program	(\$50,000)
6	Climate Pollution Reduction Grant	
7	(CPRG).....	(\$33,400,000)
8	Solar for All Grant	(\$157,000,000)
9	Energy Efficiency Conservation	
10	Block Grants	(\$2,500,000)
11	Contractor Training (Formula -	
12	Training for Residential Energy	
13	Contractors)	(\$3,600,000)
14	Energy Auditor Training (EAT)	
15	Grant Program	(\$2,000,000)
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17		

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

21	08-2066 Office of the State Comptroller	\$8,676,000
22	Total Appropriation, Governmental Review and	
23	Oversight.....	<u>\$8,676,000</u>
24		

25	Personal Services:	
26	Salaries and Wages	(\$5,385,000)
27	Employee Benefits.....	(\$3,066,000)
28	Special Purpose:.....	
29	Medicaid.....	(\$225,000)
30		

80 Special Government Services

82 Protection of Citizens' Rights

35	58-2022 Mental Health Advocacy	\$223,000
36	81-2097 State Long-Term Care Ombudsman	\$2,290,000
37	Total Appropriation, Protection of Citizens' Rights ..	<u>\$2,513,000</u>
38		

39	Personal Services:	
40	Salaries and Wages	(\$1,053,000)
41	Employee Benefits.....	(\$550,000)
42	Special Purpose:.....	
43	Medicaid Reimbursement	(\$223,000)
44	Ombudsman - Older Americans Act	
45	Title III.....	(\$347,000)
46	Money Follows the Person Program	
47	- Elder Advocacy	(\$340,000)
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1 Total Appropriation, Department of the Treasury \$520,609,000

5 98 THE JUDICIARY
6 10 Public Safety and Criminal Justice
7 15 Judicial Services

Table with 2 columns: Description and Amount. Rows include 05-9730 Family Courts (\$44,484,000), 07-9740 Probation Services (\$79,293,000), 11-9760 Trial Court Services (\$5,239,000), and Total Appropriation, Judicial Services (\$129,016,000).

Special Purpose:.....
Child Support and Paternity
Program Title IV-D (Family Court)..... (\$43,159,000)
NJ State Court Improvement Grant .. (\$1,000,000)
State Access and Visitation Program (\$325,000)
Child Support and Paternity
Program Title IV-D (Probation)..... (\$79,293,000)
Child Support and Paternity
Program Title IV-D (Trial) (\$5,239,000)

25 Total Appropriation, The Judiciary \$129,016,000

28 Total Appropriation, Federal Funds \$27,501,993,844

31 Notwithstanding the provisions of any State law or regulation to the contrary, no State
32 agency shall accept or expend federal funds except as appropriated by the
33 Legislature or otherwise provided in this act.

34 In addition to the federal funds appropriated in this act, there are appropriated the
35 following federal funds, subject to the approval of the Director of the Division of
36 Budget and Accounting: emergency disaster aid funds including grants for
37 preventive measures; pass-through grants to political subdivisions of the State over
38 which the State is not permitted to exercise discretion in the use or distribution of
39 the funds and for which no State matching funds are required; the first \$500,000 of
40 unanticipated grant awards plus an additional 25 percent of any remaining award
41 amount that is greater than \$500,000, and up to 25 percent of increases in previously
42 anticipated grant awards for which no State matching funds are required except, for
43 the purpose of this section, federal funds received by one executive agency that are
44 ultimately expended by another executive agency shall not be considered pass-
45 through grants; federal financial aid funds for students attending post-secondary
46 educational institutions in excess of the amount specifically appropriated; and any
47 such grants intended to prevent threats to homeland security up to 100 percent of
48 previously anticipated or unanticipated grant award amounts for which no State
49 matching funds are required, provided, however, that the Director of the Division of
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1 Budget and Accounting shall notify the Legislative Budget and Finance Officer of
2 such grants.

3 For the purposes of federal funds appropriations, "political subdivisions of the State"
4 means counties, municipalities, school districts, or agencies thereof, regional, county
5 or municipal authorities, or districts other than interstate authorities or districts;
6 "discretion" refers to any action in which an agency may determine either the amount
7 of funds to be allocated or the recipient of the allocation; and "grants" refers to one-
8 time, or time limited awards, which are received pursuant to submission of a grant
9 application in competition with other grant applications.

10 The unexpended balances at the end of the preceding fiscal year of federal funds are
11 appropriated for the same purposes. The Director of the Division of Budget and
12 Accounting shall inform the Legislative Budget and Finance Officer by November
13 1 of the current fiscal year of any unexpended balances which are continued.

14 Officials from the appropriate executive agencies are hereby authorized to take such
15 steps, if any, as may be necessary to qualify for, apply for, receive and expend such
16 federal funds and to make such commitments, representations and other agreements
17 as may be required by the federal government to receive federal funds under federal
18 law authorizing the federal economic stimulus program or any other similar federal
19 law. Furthermore, and notwithstanding the provisions of any other law or regulation
20 to the contrary, officials from the appropriate executive agencies may encumber any
21 of these federal funds appropriated pursuant to this provision prior to entering into
22 any contract, grant or other agreement obligating the federal funds, subject to the
23 approval of the Director of the Division of Budget and Accounting.

24 In order to permit flexibility in the handling of appropriations and ensure the timely
25 payment of claims to providers of medical services, amounts may be transferred to
26 and from the various items of appropriation within the General Medical Services
27 program classification, and within the federal matching funding, in the Division of
28 Medical Assistance and Health Services and Division of Disability Services in the
29 Department of Human Services, and within the Medical Services for the Aged
30 program classification, and within the federal matching funding, in the Division of
31 Aging Services in the Department of Human Services, subject to the approval of the
32 Director of the Division of Budget and Accounting. Notice thereof shall be provided
33 to the Legislative Budget and Finance Officer on the effective date of the approved
34 transfer.

35 Notwithstanding the provisions of any law or regulation to the contrary, federal funds
36 provided under the State Energy Program (SEP) and the Energy Efficiency and
37 Conservation Block Grant Program (Block Grant Program), pursuant to the
38 "American Recovery and Reinvestment Act of 2009," Pub.L. 111-5, and any other
39 similar type of federal stimulus law which may be hereinafter enacted (collectively
40 referred to as ARRA), are appropriated. Subject to the approval of the Director of
41 the Division of Budget and Accounting as set forth below, such appropriations are
42 to include the administrative costs of the respective agencies in administering the
43 specified programs provided such use is consistent with ARRA and federal
44 approvals. In the event that the administrative costs are not permitted to be paid
45 from the ARRA monies received by the State, there is hereby appropriated from the
46 Clean Energy Fund, subject to the approval of the Director of the Division of Budget
47 and Accounting such amounts as shall be necessary to pay for the administrative
48 costs of the agencies administering the specified programs listed below.
49 Notwithstanding the specific appropriations made below, in the event that the federal
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1 funds received under ARRA are not in their entirety or in part allocated to the
2 specific purposes listed below, to permit flexibility in the handling of appropriations,
3 amounts may be transferred to and from the various items of the appropriations
4 listed below or may be used for such other purposes permitted under ARRA subject
5 to the approval of the Director of the Division of Budget and Accounting and upon
6 the recommendation of the State Treasurer. The federal funds provided pursuant to
7 ARRA with respect to the SEP shall be used only for purposes allowed under part D
8 of Title III of the Energy Policy and Conservation Act (42 U.S.C. s.6321 et seq.),
9 and the federal funds provided pursuant to ARRA with respect to the Block Grant
10 Program shall be used only for implementation of programs authorized under subtitle
11 E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C.
12 s.17151 et seq.). With respect to all federal funds which are appropriated pursuant
13 to this provision, New Jersey Economic Development Authority (NJEDA), New
14 Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings,
15 and the Board of Public Utilities (BPU) shall prepare and timely submit to the United
16 States Department of Energy (USDOE) the reports required under subsection (c) of
17 section 1512 of Pub.L. 111-5, including without limitation the detailed information
18 required with respect to all projects or activities for which such federal funds were
19 expended or obligated.

20 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the
21 Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall
22 enter into memoranda of understanding with the applicable agencies listed below
23 which memoranda of understanding shall provide for the transfer of such monies to
24 the applicable agencies for the purposes listed below:

25 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and
26 administered by the NJEDA to fund public and private renewable energy, energy
27 efficiency and alternative energy projects, with applications prioritized based on the
28 ability to create jobs, reduce greenhouse gas emissions, save or create energy, and
29 provide for innovative technology;

30 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants
31 to State departments, agencies, authorities and public colleges and universities for
32 renewable and energy efficiency projects at such entities, including but not limited
33 to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage
34 applications, with applications prioritized by an interagency evaluation team
35 consisting of one representative each from each of the following, BPU, NJEDA,
36 Office of Economic Growth, New Jersey Commission on Science and Technology,
37 and the Office of Energy Savings, based on the ability to create jobs, reduce
38 greenhouse gas emissions, save or create energy, and provide for innovative
39 technology;

40 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the
41 HMFA to provide financing for the construction of solar energy projects on qualified
42 multi-family housing financed through the HMFA, such funds to be leveraged with
43 existing State energy rebate programs and the federal investment tax credit, with
44 grants prioritized based on the ability to create jobs, generate energy, provide
45 benefits to property residents and to meet HMFA timeframes, and with HMFA
46 retaining ownership of all related solar renewable energy certificates for the purpose
47 of establishing a revolving fund to support additional solar energy projects at
48 HMFA-supported residential properties;

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- 1 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and
2 administered by the HMFA for energy efficiency upgrades at single-family and
3 multi-family facilities that are at or below 250 percent of the area median income
4 (the higher of statewide or county median income) based on a family of four, and
5 affordable multi-family housing owners which meet HMFA's affordability
6 requirements, and which are not eligible for equivalent financing programs offered
7 by the utilities or the Clean Energy Program;
- 8 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs
9 administered by the BPU, to be issued to public and private entities on a first-come,
10 first-served basis and specifically targeting customers who are either not currently
11 eligible for Clean Energy Fund incentives or whose energy consumption patterns do
12 not make them likely applicants;
- 13 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for
14 the purposes of energy efficiency and renewable energy programs and projects in
15 State facilities, including State offices, State health facilities and State prisons;
- 16 (7) \$4,871,651 to the State Energy Office for implementing energy conservation
17 measures in State-owned and operated facilities; and
- 18 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,
19 authorities and public colleges and universities for energy efficient equipment
20 purposes which will reduce energy demand and greenhouse gas emissions by
21 replacing aging, energy intense equipment with new, more efficient models.

22 In the event that any of the SEP monies appropriated pursuant to the preceding
23 paragraph are not expended by the date required by the USDOE, the appropriations
24 of such funds pursuant to the preceding paragraph are hereby cancelled, and such
25 unexpended funds are hereby appropriated, subject to the approval of the USDOE
26 and the Director of the Division of Budget and Accounting to the New Jersey
27 Department of the Treasury to establish a revolving energy efficiency project fund
28 (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and
29 renewable energy programs and projects in State facilities, including but not limited
30 to State offices, State health facilities and State prisons. The monies appropriated
31 from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency
32 Project Fund by the department receiving such monies as follows: of the amounts
33 hereinabove appropriated in this Act to each department receiving monies from the
34 Energy Efficiency Project Fund, there is hereby appropriated for deposit in the
35 Energy Efficiency Project Fund an amount equivalent to the annual repayment due
36 to the Energy Efficiency Project Fund or the actual savings achieved, whichever is
37 greater.

38 b. Block Grant Program. Block Grant monies received by the State under ARRA are
39 hereby appropriated as follows:

- 40 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for
41 the purposes of energy efficiency and renewable energy programs and projects in
42 State facilities, including State offices, State health facilities and State prisons; and
43 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of
44 government which are not eligible to receive directly from the federal government
45 funds under the Block Grant Program.

46 Notwithstanding the provisions of any law or regulation to the contrary, the Department
47 of Labor and Workforce Development shall consider consistent with applicable
48 federal law a formal association of community based organizations to be a "local
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1 consortium" for the purposes of receiving funding for the delivery of English as a
2 Second Language or Civics education/training.

3 In order to permit flexibility in the handling of appropriations and ensure the timely
4 payment of claims to providers of medical services, amounts may be transferred
5 among accounts in the Children's System of Care program classification. Amounts
6 may also be transferred to and from various items of appropriation within the
7 General Medical Services program classification of the Division of Medical
8 Assistance and Health Services in the Department of Human Services and the
9 Children's System of Care Services program classification in the Department of
10 Children and Families. All such transfers are subject to the approval of the Director
11 of the Division of Budget and Accounting. Notice thereof shall be provided to the
12 Legislative Budget and Finance Officer on the effective date of the approved
13 transfer.

14 Out of the appropriations herein, the Director of the Division of Budget and Accounting
15 is empowered to approve payments to liquidate any unrecorded liabilities for
16 materials delivered or services rendered in prior fiscal years, upon the written
17 recommendations of any department head or the department head's designated
18 representative. The Director of the Division of Budget and Accounting shall reject
19 any recommendations for payment which the director deems improper.

20 The federal grant funds hereinabove appropriated are subject to the following
21 conditions: (1) in the event that an agency receiving the funds from the federal
22 government requires a subgrantee account or accounts within the same agency or
23 organization, the funds may be transferred to such subgrantee account, subject to the
24 approval of the Director of the Division of Budget and Accounting; and (2) in the
25 event that the agency receiving the funds from the federal government enters into an
26 agreement with another agency as the subgrantee of such federal funds, the funds
27 may be transferred to such subgrantee agency, subject to the approval of the Director
28 of the Division of Budget and Accounting. Notice thereof shall be provided to the
29 Legislative Budget and Finance Officer on the effective date of the approved
30 transfer.

31 Notwithstanding the provisions of any law or regulation to the contrary, in order to
32 permit flexibility in the management of federal grant funds, amounts appropriated
33 or transferred from such federal funds to State departments as subgrantees of other
34 State departments may be transferred back to an item of appropriation in the original
35 grant recipient department upon completion of the funded activity, subject to the
36 approval of the Director of the Division of Budget and Accounting. Notice thereof
37 shall be provided to the Legislative Budget and Finance Officer on the effective date
38 of the approved transfer.

39 Notwithstanding the provisions of any law, regulation or Executive Order to the
40 contrary, any purchase by the State or by a State agency or local government unit of
41 equipment, goods or services related to homeland security and domestic
42 preparedness, that is paid for or reimbursed by federal funds awarded by the U.S.
43 Department of Homeland Security or other federal agency, appropriated in the
44 current fiscal year, may be made through the receipt of public bids or as an
45 alternative to public bidding and subject to the provisions of this paragraph, through
46 direct purchase without advertising for bids or rejecting bids already received but
47 not awarded. The equipment, goods or services purchased by a local government
48 unit shall be referred to in the grant agreement issued by the State administrative
49 agency administering such funds and shall be authorized by resolution of the
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1 governing body of the local government unit entering into the grant agreement. Such
2 resolution may, without subsequent action of the local governing body,
3 simultaneously accept the grant from the State administrative agency, authorize the
4 insertion of the revenue and offsetting appropriation in the budget of the local
5 government unit, and authorize the contracting agent of the local government unit to
6 procure the equipment, goods or services. A copy of such resolution shall be filed
7 with the chief financial officer of the local government unit, the State administrative
8 agency and the Division of Local Government Services in the Department of
9 Community Affairs. Purchases made without public bidding shall be from vendors
10 that shall either (1) be holders of a current State contract for the equipment, goods
11 or services sought, or (2) be participating in a federal procurement program
12 established by a federal department or agency, or (3) have been approved by the
13 State Treasurer in consultation with the New Jersey Domestic Security Preparedness
14 Task Force. All homeland security purchases herein shall continue to be subject to
15 all grant requirements and conditions approved by the State administrative agency.
16 The Director of the Division of Purchase and Property may enter into or participate
17 in purchasing agreements with one or more other states, or political subdivisions or
18 compact agencies thereof, for the purchase of such equipment, goods or services,
19 using monies appropriated under this act, to meet the domestic preparedness and
20 homeland security needs of this State. Such purchasing agreement may provide for
21 the sharing of costs and the methods of payments relating to such purchases.
22 Furthermore, a county government awarding a contract for Homeland Security
23 equipment, goods or services, may, with the approval of the vendor, extend the terms
24 and conditions of the contract to any other county government that wants to purchase
25 under that contract, subject to notice and documentation requirements issued by the
26 Director of the Division of Local Government Services.

27 Of the amounts appropriated for Income Maintenance Management, amounts may be
28 transferred to the various departments in accordance with the Division of Family
29 Development's agreements, subject to the approval of the Director of the Division
30 of Budget and Accounting. Any unobligated balances remaining from funds
31 transferred to the departments shall be transferred back to the Division of Family
32 Development subject to the approval of the Director of the Division of Budget and
33 Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, the federal
35 funds hereinabove appropriated to the Department of Transportation are subject to
36 the following condition: in order to ensure the continued flow of necessary federal
37 funds for important State and local transportation projects, in the event the Federal
38 Highway Administration (FHWA) objects to the form of the department's request
39 for submission of competitive bids or to the form or contents of related grant
40 agreements funded with federal funds, the department shall make any changes to
41 such requests or contracts as may be determined by the FHWA to be necessary to
42 comply with federal law; and any other department, agency or authority affected by
43 such action is required to take any further actions required in order for it to be in
44 accordance with the changes required by FHWA.

45 In order to permit flexibility in the handling of appropriations and ensure the timely
46 payment of claims to providers of mental health and substance use disorder services,
47 amounts may be transferred to and from the various items of appropriation and
48 within the federal matching funding, within the General Medical Services program
49 classification in the Division of Medical Assistance and Health Services and the
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1 Community Services and Addiction Services program classifications in the Division
2 of Mental Health and Addiction Services, subject to the approval of the Director of
3 the Division of Budget and Accounting.

4 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73
5 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the
6 Federal Highway Administration and the Federal Transit Administration federal
7 appropriations by project, under the category of Public Transportation, shall not
8 require approval by the Joint Budget Oversight Committee. Notice of a transfer
9 approved by the Director of the Division of Budget and Accounting pursuant to that
10 section shall be provided to the Legislative Budget and Finance Officer on the
11 effective date of the approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, in addition to
13 the federal funds hereinabove appropriated, there are appropriated to the appropriate
14 executive agencies, subject to the approval of the Director of the Division of Budget
15 and Accounting, such additional federal funds received during this fiscal year
16 pursuant to any federal law authorizing a federal economic stimulus program or any
17 other similar federal program for the purposes, projects, and programs set forth in
18 such law; provided, however, that if the federal law does not delineate the specific
19 purposes, projects, and programs to be funded by the federal funds, the purposes,
20 projects, and programs to be funded by the federal funds shall be subject to the
21 approval of the Joint Budget Oversight Committee, and further provided, however,
22 that the State Treasurer shall report to the President of the Senate, the Speaker of the
23 General Assembly, the Chair of the Senate Budget and Appropriations Committee,
24 and the Chair of the Assembly Budget Committee at least quarterly on the receipt
25 and utilization of all additional federal funds received during this fiscal year pursuant
26 to any federal law authorizing a federal economic stimulus program.

27 Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any
28 other law or regulation to the contrary, the unexpended balance at the end of the
29 preceding fiscal year in the School and Small Business Energy Efficiency Stimulus
30 Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200
31 as determined by the President of the Board of Public Utilities, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 Officials from the appropriate executive agencies are hereby authorized to take such
34 steps, as may be necessary to qualify, apply, and file with the Internal Revenue
35 Service for elective payment of applicable tax credits available to applicable entities
36 under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-
37 169, subject to the approval of the Director of the Division of Budget and
38 Accounting. Any funds received by such executive agencies shall be deposited in
39 the General Fund as State revenues.
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42 **GENERAL PROVISIONS**
43

44 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
45 appropriated, subject to allotment by the Director of the Division of Budget and
46 Accounting and with the approval of the Legislative Budget and Finance Officer, private
47 contributions, revolving funds and dedicated funds received, receivable or estimated to be
48 received for the use of the State or its agencies in excess of those anticipated, unless
49 otherwise provided herein. The unexpended balances at the end of the preceding fiscal
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1 year of such funds, or any portion thereof, are appropriated, subject to the approval of the
2 Director of the Division of Budget and Accounting. In the event a person or entity wishes
3 to make a monetary donation to the State for a particular purpose, the head of the State
4 agency or department to which such monetary donation is made is hereby authorized to
5 accept such monetary donation.
6

7 3. There are appropriated, subject to allotment by the Director of the Division of
8 Budget and Accounting, the following: amounts required to refund amounts credited to
9 the State Treasury which do not represent State revenue; amounts received representing
10 insurance to cover losses by fire and other casualties and the unexpended balance at the
11 end of the preceding fiscal year of such amounts; amounts received by any State
12 department or agency from the sale of equipment, when such amounts are received in lieu
13 of trade-in value in the replacement of such equipment; and amounts received in the State
14 Treasury representing refunds of payments made from appropriations provided in this act.
15

16 4. There are appropriated, subject to allotment by the Director of the Division of
17 Budget and Accounting, amounts required to satisfy receivables previously established
18 from which non-reimbursable costs and ineligible expenditures have been incurred.
19

20 5. There are appropriated, subject to allotment by the Director of the Division of
21 Budget and Accounting, from federal or other non-State sources amounts not to exceed the
22 cost of services necessary to document and support retroactive claims.
23

24 6. There are appropriated such amounts as may be required to pay interest liabilities to
25 the federal government as required by the Treasury/State agreement pursuant to the
26 provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31
27 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget
28 and Accounting.
29

30 7. There are appropriated, subject to the approval of the Director of the Division of
31 Budget and Accounting, from interest earnings of the various bond funds such amounts as
32 may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.
33 L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt
34 obligations to rebate any arbitrage earnings to the federal government.
35

36 8. There are appropriated from the General Fund, subject to the approval of the
37 Director of the Division of Budget and Accounting, such amounts as are necessary to pay
38 interest, at the average rate of earnings during the fiscal year from the State's general
39 investments, to those bond funds that have borrowed money from the General Fund or
40 other bond funds and that have insufficient resources to accrue and pay the interest expense
41 on such borrowing.
42

43 9. In addition to the amounts hereinabove appropriated, such additional amounts as
44 may be necessary are appropriated to fund the costs of the collection of debts, taxes and
45 other fees and charges owed to the State, including but not limited to the services of
46 auditors and attorneys and enhanced compliance programs, subject to the approval of the
47 Director of the Division of Budget and Accounting.
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1 10. There are appropriated from the Legal Services Fund established pursuant to
2 section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue
3 such amounts as are necessary to support the appropriations for the following programs
4 contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary,
5 and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall
6 University.

7
8 11. The unexpended balances at the end of the preceding fiscal year in the accounts of
9 the several departments and agencies heretofore appropriated or established in the category
10 of Additions, Improvements and Equipment are appropriated, subject to the approval of
11 the Director of the Division of Budget and Accounting.

12
13 12. The unexpended balances at the end of the preceding fiscal year in the Capital
14 Construction accounts for all departments and agencies are appropriated, subject to the
15 approval of the Director of the Division of Budget and Accounting.

16
17 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal
18 year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal
19 year, are appropriated.

20
21 14. The unexpended balances at the end of the preceding fiscal year in accounts that
22 are funded by Interfund Transfers are appropriated, subject to the approval of the Director
23 of the Division of Budget and Accounting.

24
25 15. Notwithstanding any provisions in this act or the provisions of any law or
26 regulation to the contrary, no unexpended balances at the end of the preceding fiscal year
27 are appropriated without the approval of the Director of the Division of Budget and
28 Accounting, except that the Legislative Branch of State government shall be exempt from
29 this provision. The Director of the Division of Budget and Accounting shall notify the
30 Legislative Budget and Finance Officer of those instances in which unexpended balances
31 are not appropriated pursuant to this section.

32
33 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and
34 the Medicaid Administrative Claiming (MAC) program, including the participation of a
35 consultant, are appropriated and shall be paid from the revenue received, subject to the
36 approval of the Director of the Division of Budget and Accounting.

37
38 17. The following transfer of appropriations rules are in effect for the current fiscal
39 year:

40 a. To permit flexibility in the handling of appropriations, any department or agency that
41 receives an appropriation by law, may, subject to the provisions of this section, or unless
42 otherwise provided in this act, apply to the Director of the Division of Budget and
43 Accounting for permission to transfer funds from one item of appropriation to a different
44 item of appropriation. For the purposes of this section, "item of appropriation" means the
45 spending authority identified by an organization code, appropriation source, and program
46 code, unique to the item. If the Director consents to the transfer, the amount transferred
47 shall be credited by the Director to the designated item of appropriation and notice thereof
48 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
49 approved transfer. However, the Director, after consenting thereto, shall submit the
50

1 following transfer requests to the Legislative Budget and Finance Officer for legislative
2 approval or disapproval unless otherwise provided in this act:

3 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
4 \$300,000, to or from any item of appropriation;

5 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
6 \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant
7 account, as defined by major object 6, within an item of appropriation, from or to a different
8 item of appropriation;

9 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
10 \$50,000, to or from any Special Purpose or Grant account in which the identifying
11 organization code, appropriation source, and program code, remain the same, provided that
12 the transfer would effect a change in the legislative intent of the appropriations;

13 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items
14 of appropriation in different departments or between items of appropriation in different
15 appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State
16 Aid, Capital Construction and Debt Service;

17 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one
18 item of appropriation to another item of appropriation, if the amount of the transfer to an
19 item in combination with the amount of the appropriation to that item would result in an
20 amount in excess of the appropriation authority for that item, as defined by the program
21 class;

22 (6) Requests for such other transfers as are appropriate in order to ensure compliance with
23 the legislative intent of this act.

24 b. The Joint Budget Oversight Committee or its successor may review all transfer requests
25 submitted for legislative approval and may direct the Legislative Budget and Finance
26 Officer to approve or disapprove any such transfer request. Transfers submitted for
27 legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made
28 only if approved by the Legislative Budget and Finance Officer at the direction of the
29 committee.

30 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
31 transfer of funds submitted for legislative approval within 10 working days of the physical
32 receipt thereof and shall return them to the Director of the Division of Budget and
33 Accounting. If any provision of this act or any supplement thereto requires the Legislative
34 Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the
35 request shall be deemed to be approved by the Legislative Budget and Finance Officer if,
36 within 20 working days of the physical receipt of the request, the officer has not
37 disapproved the request and so notified the requesting officer. However, this time period
38 shall not pertain to any transfer request under review by the Joint Budget Oversight
39 Committee or its successor, provided notice of such review has been given to the Director.

40 d. No amount appropriated for any capital improvement shall be used for any temporary
41 purpose except extraordinary snow removal or extraordinary transportation maintenance,
42 subject to the approval of the Director of the Division of Budget and Accounting.
43 However, an amount from any appropriation for an item of capital improvement may be
44 transferred to any other item of capital improvement subject to the approval of the Director,
45 and, if in an amount greater than \$300,000, subject to the approval of the Legislative
46 Budget and Finance Officer.

47 e. The provisions of subsections a. through d. of this section shall not apply to
48 appropriations made to the Legislative or Judicial branches of State government. To permit
49 flexibility in the handling of these appropriations, amounts may be transferred to and from
50

1 the various items of appropriation by the appropriate officer or designee with notification
2 given to the Director of the Division of Budget and Accounting on the effective date
3 thereof.

4 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
5 Special Purpose appropriation to the Governor for emergency or necessity under the Other
6 Interdepartmental Accounts program classification and transfers from the appropriations
7 to the various accounts in the category of Salary Increases and Other Benefits, both in the
8 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.
9

10 18. The Director of the Division of Budget and Accounting shall make such correction
11 of the title, text or account number of an appropriation necessary to make such
12 appropriation available in accordance with legislative intent. Such correction shall be by
13 written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested
14 by the signature of the Director of the Division of Budget and Accounting and filed in the
15 Division of Budget and Accounting of the Department of the Treasury as an official record
16 thereof, and any action thereunder, including disbursement and the audit thereof, shall be
17 legally binding and of full force and virtue. An official copy of each such written ruling
18 shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date
19 of the ruling.
20

21 19. The Legislative Budget and Finance Officer with the cooperation and assistance of
22 the Director of the Division of Budget and Accounting is authorized to adjust this
23 appropriations bill to reflect any reorganizations which have been implemented since the
24 presentation of the Governor's Budget Message and Recommendations that were proposed
25 for this fiscal year.
26

27 20. None of the funds appropriated to the executive branch of State government for
28 Information Processing, Development, Telecommunications, and Related Services and
29 Equipment shall be available to pay for any of these services or equipment without the
30 review of the Office of Information Technology, and compliance with Statewide policies
31 and standards and an approved department Information Technology Strategic Plan.
32

33 21. If the amount provided in this act for a State Aid payment pursuant to formula is
34 insufficient to meet the full requirements of the formula, all recipients of State Aid shall
35 have their allocation proportionately reduced, subject to the approval of the Director of the
36 Division of Budget and Accounting.
37

38 22. When the duties or responsibilities of any department or branch, except for the
39 Legislature and any of its agencies, are transferred to any other department or branch, it
40 shall be the duty of the Director of the Division of Budget and Accounting and the Director
41 is hereby empowered to transfer funds appropriated for the maintenance and operation of
42 any such department or branch to such department or branch as shall be charged with the
43 responsibility of administering the functions so transferred. The Director of the Division
44 of Budget and Accounting shall have the authority to create such new accounts as may be
45 necessary to carry out the intent of the transfer. Information copies of such transfers shall
46 be transmitted to the Legislative Budget and Finance Officer upon the effective date
47 thereof. If such transfers may be required among appropriations made to the Legislature
48 and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the
49 President of the Senate and the Speaker of the General Assembly, is hereby empowered
50

1 and it shall be that officer's duty to effect such transactions hereinabove described and to
2 notify the Director of the Division of Budget and Accounting upon the effective date
3 thereof.
4

5 23. The Director of the Division of Budget and Accounting is empowered and it shall
6 be the Director's duty in the disbursement of funds for payment of expenses classified as
7 salary increases and other benefits, employee benefits, debt service, rent, telephone, data
8 processing, motor pool, insurance, travel, postage, lease payments on equipment purchases,
9 additions, improvements and equipment, and compensation awards, to credit or transfer to
10 the Department of the Treasury, to an Interdepartmental account, or to the General Fund,
11 as applicable, from any other department, branch or non-State fund source out of funds
12 appropriated or credited thereto, such amounts as may be required to cover the costs of
13 such payment attributable to such other department, branch or non-State fund source, or to
14 reimburse the Department of the Treasury, an Interdepartmental account, or the General
15 Fund for reductions made representing Statewide savings in the above expense
16 classifications, as the Director shall determine. With respect to payment of expenses
17 classified as utilities and maintenance contracts, the Director is empowered and it shall be
18 the Director's duty in the disbursement of funds to credit or transfer to the Department of
19 the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from
20 any other department or non-State fund source, but not from the Legislature or the
21 Judiciary, out of funds appropriated or credited thereto, such amounts as may be required
22 to cover the costs of such payment attributable to such other department or non-State fund
23 source, or to reimburse the Department of the Treasury, an Interdepartmental account, or
24 the General Fund for reductions made representing Statewide savings in these expense
25 classifications, as the Director shall determine. Receipts in any non-State funds are
26 appropriated for the purpose of such transfer.
27

28 24. The Governor is empowered to direct the State Treasurer to transfer from any State
29 department to any other State department such amounts as may be necessary for the cost
30 of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In
31 addition, there are appropriated such additional amounts as may be necessary for
32 emergency repairs and reconstruction of State facilities or property, subject to the approval
33 of the Director of the Division of Budget and Accounting and the Joint Budget Oversight
34 Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a
35 resolution of disapproval is adopted within 10 working days of receipt of notification of
36 the proposed appropriation.
37

38 25. Upon request of any department receiving non-State funds, the Director of the
39 Division of Budget and Accounting is empowered to transfer such funds from that
40 department to other departments as may be charged with the responsibility for the
41 expenditure thereof.
42

43 26. The Director of the Division of Budget and Accounting is empowered to transfer
44 or credit appropriations to any State agency for services provided, or to be provided, by
45 that agency to any other agency or department; provided further, however, that funds have
46 been appropriated or allocated to such agency or department for the purpose of purchasing
47 these services.
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1 27. Notwithstanding the provisions of any law or regulation to the contrary, should
2 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of
3 the Division of Budget and Accounting is authorized to transfer General Fund unreserved,
4 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
5 undesignated fund balances are available from the General Fund, as determined by the
6 Director of the Division of Budget and Accounting.
7

8 28. Notwithstanding the provisions of any law or regulation to the contrary, should
9 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
10 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
11 undesignated fund balances into the Casino Revenue Fund, providing unreserved,
12 undesignated fund balances are available from the General Fund, as determined by the
13 Director of the Division of Budget and Accounting.
14

15 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
16 appropriated for services for the various State departments and agencies may be expended
17 for the purchase of contract services from the New Jersey Sea Grant Consortium or the
18 New Jersey Community College Consortium for Workforce and Economic Development
19 as if each were a State government agency pursuant to subsection (a) of section 5 of
20 P.L.1954, c.48 (C.52:34-10).
21

22 30. Out of the amounts hereinabove appropriated, the Director of the Division of
23 Budget and Accounting is empowered to approve payment of obligations applicable to
24 prior fiscal years, upon the written recommendation of any department head, or the
25 department head's designated representative. The Director of the Division of Budget and
26 Accounting shall reject any recommendations for payment which the Director deems
27 improper.
28

29 31. Whenever any county, municipality, school district, college, university, or a
30 political subdivision thereof withholds funds from a State agency, or causes a State agency
31 to make payment on behalf of a county, municipality, school district, college, university or
32 a political subdivision thereof, then the Director of the Division of Budget and Accounting
33 may withhold State aid or grant payments and transfer the same as payment for such funds,
34 as the Director of the Division of Budget and Accounting shall determine.
35

36 32. The Director of the Division of Budget and Accounting is empowered to establish
37 revolving and dedicated funds as required. Notice of the establishment of such funds shall
38 be transmitted to the Legislative Budget and Finance Officer upon the effective date
39 thereof.
40

41 33. The Director of the Division of Budget and Accounting may, upon application
42 therefore, allot from appropriations made to any official, department, commission or board,
43 an amount to establish a petty cash fund for the payment of expenses under rules and
44 regulations established by the Director. Allotments thus made by the Director of the
45 Division of Budget and Accounting shall be paid to such person as shall be designated as
46 the custodian thereof by the official, department, commission or board making a request
47 therefore, and the money thus allotted shall be disbursed by such custodian who shall
48 require a receipt therefore from all persons obtaining money from the fund. The Director
49 shall make regulations governing disbursement from petty cash funds.
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34. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any obligation due and owing in any other department or agency.

35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such amounts as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

38. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

1 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
2 school district that participates in the Special Education Medicaid Initiative (SEMI) shall
3 receive a percentage of the federal revenue realized for current year claims. The percentage
4 share shall be 17.5 percent of claims approved by the State by June 30. The impact of
5 federal claim adjustments may be charged against current year revenue disbursements,
6 subject to the approval of the Director of the Division of Budget and Accounting.
7

8 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
9 school district that participates in the Medicaid Administrative Claiming (MAC) initiative
10 shall receive a percentage of the federal revenue realized for current year claims. The
11 percentage share shall be 17.5 percent of claims approved by the State by June 30.
12

13 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate
14 of reimbursement for mileage allowed for employees traveling by personal automobile on
15 official business shall be \$0.47 per mile.
16

17 42. State agencies shall prepare and submit a copy of their agency or departmental
18 budget requests for the next ensuing fiscal year to the Director of the Division of Budget
19 and Accounting by the deadline and in the manner required by the Director. In addition,
20 State agencies shall prepare and submit a copy of their spending plans involving all State,
21 federal and other non-State funds to the Director of the Division of Budget and Accounting
22 and the Legislative Budget and Finance Officer by November 1, and updated spending
23 plans on February 1 and May 1 of this fiscal year. The spending plans shall account for
24 any changes in departmental spending which differ from this appropriations act and all
25 supplements to this act. The spending plans shall be submitted on forms specified by the
26 Director of the Division of Budget and Accounting.
27

28 43. The Director of the Division of Budget and Accounting shall provide the
29 Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State
30 Funds, and accompanying project proposals or grant applications, which require a State
31 match and that may commit or require State support after the grant's expiration.
32

33 44. In order to provide effective cash flow management for revenues and expenditures
34 of the General Fund and the Property Tax Relief Fund in the implementation of this annual
35 appropriations act, there are appropriated from the General Fund such amounts as may be
36 required to pay the principal of and interest on tax and revenue anticipation notes including
37 notes in the form of commercial paper (hereinafter collectively referred to as short-term
38 notes), together with any costs or obligations relating to the issuance thereof or contracts
39 related thereto, according to the terms set forth hereinabove. Provided further that, to the
40 extent that short-term notes are issued for cash flow management purposes in connection
41 with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief
42 Fund such amounts as may be required to pay the principal of those short-term notes.
43

44 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
45 constitute a general obligation of the State or a debt or a liability within the meaning of the
46 State Constitution, and the State Treasurer is authorized to pay any costs or obligations
47 relating to the issuance of such short-term notes or contracts relating thereto. Such short-
48 term notes shall be issued in such amounts and at such times as the State Treasurer shall
49 deem necessary for the above stated purposes and for the payment of related costs, and on
50

1 such terms and conditions, sold in such manner and at such prices, bearing interest at such
2 fixed or variable rate or rates, renewable at such time or times, and entitled to such security,
3 and using such paying agents as shall be determined by the State Treasurer. The State
4 Treasurer is authorized to enter into such contracts and to take such other actions, all as
5 determined by the State Treasurer to be appropriate to carry out the above cash flow
6 management purposes. The State Treasurer shall give consideration to New Jersey-based
7 vendors in entering into such contracts. Whenever the State Treasurer issues such short-
8 term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate
9 Budget and Appropriations Committee and the Chair of the Assembly Appropriations
10 Committee.

11
12 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or
13 any law or regulation to the contrary, interest earned in the current fiscal year on balances
14 in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

15
16 47. There is appropriated \$140,000 from the Casino Simulcasting Fund for transfer to
17 the Casino Revenue Fund.

18
19 48. In all cases in which language authorizes the appropriation of additional receipts
20 not to exceed a specific amount, and the specific amount is insufficient to cover the amount
21 due for fringe benefits and indirect costs, there are appropriated from receipts such
22 additional amounts as are required to fully cover the amount due for fringe benefits and
23 indirect costs, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25
26 49. There are appropriated, from receipts from any structured financing transaction,
27 such amounts as may be necessary to satisfy any obligation incurred in connection with
28 any structured financing agreement, subject to the approval of the Director of the Division
29 of Budget and Accounting. In addition, there are appropriated such amounts as may be
30 necessary to pay costs incurred in connection with any proposed structured financing
31 transaction, subject to the approval of the Director of the Division of Budget and
32 Accounting.

33
34 50. Notwithstanding the provisions of any departmental language or statute, receipts
35 in excess of those anticipated or appropriated as provided in the Departmental Revenue
36 Statements (BB-103s) in the budget submission for this fiscal year are not available for
37 expenditure until a comprehensive expenditure plan is submitted to and approved by the
38 Director of the Division of Budget and Accounting.

39
40 51. There are appropriated such additional amounts as may be required to pay the
41 amount of any civil penalty imposed on a State officer, employee or custodian pursuant to
42 section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and
43 as the Director of the Division of Budget and Accounting shall determine.

44
45 52. Receipts from the provision of copies and other materials related to compliance
46 with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of
47 offsetting agency and departmental expenses of complying with the public access law,
48 subject to the approval of the Director of the Division of Budget and Accounting.

1 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
2 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund
3 as State revenue.
4

5 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made
6 from the General Fund may be transferred and recorded as an appropriation from the
7 Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the
8 Director of the Division of Budget and Accounting may warrant the necessary payments;
9 provided, however, that the available unreserved, undesignated fund balance in the Casino
10 Revenue Fund, as determined by the State Treasurer, is sufficient to support the
11 expenditure.
12

13 55. In addition to the amounts herein appropriated for University Hospital, there are
14 appropriated such additional amounts as are necessary to maintain the core operating
15 functions of the hospital, subject to the approval of the Director of the Division of Budget
16 and Accounting.
17

18 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
19 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged
20 to the federal disproportionate share hospital reimbursements anticipated as Medicaid
21 uncompensated care, and, as a condition for such appropriation, Rutgers, the State
22 University - New Brunswick shall be required to provide fiscal reports to the Division of
23 Mental Health and Addiction Services and the Office of the State Comptroller, including
24 all applicable expenses incurred for programs supported in whole or in part with the above
25 appropriations, as well as all applicable revenues generated from the provision of such
26 program services, as well as any other revenues used to support such services, in such a
27 format and frequency as required by the Division of Mental Health and Addiction Services.
28 In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the
29 State University - New Brunswick must include supplemental schedules of Statements of
30 Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two
31 UBHC Centers separately and UBHC as a whole.
32

33 57. With the exception of disproportionate share hospital revenues that may be
34 received, federal and other funds received for the operation of the University Behavioral
35 Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State
36 University - New Brunswick for the operation of the centers.
37

38 58. Provided that each of the contributions made during the current fiscal year by
39 University Hospital, Rutgers, the State University and Rowan University and each of their
40 affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University
41 Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,
42 respectively, are equal to the respective amounts established in memoranda of agreements
43 between the Department of the Treasury and each of University Hospital, Rutgers, the State
44 University, and Rowan University and, if after such amounts having been contributed, the
45 receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund,
46 the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-
47 Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are
48 appropriated from the General Fund to the applicable University Hospital Self-Insurance
49 Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan
50

1 University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
2 remaining claims for the respective institutions, subject to the approval of the Director of
3 the Division of Budget and Accounting.
4

5 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,
6 notes and other obligations by the various independent authorities, payment of which is to
7 be made by the State subject to appropriation pursuant to a contract with the State Treasurer
8 or pursuant to a lease with a State department, there are hereby appropriated such additional
9 amounts as the Director of the Division of Budget and Accounting shall determine are
10 required to pay all amounts due from the State pursuant to such contracts or leases, as
11 applicable.
12

13 60. Such amounts as may be required to initiate the implementation of information
14 systems development or modification during the current fiscal year to support fees, fines
15 or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to
16 be implemented during the subsequent fiscal year, and that are proposed in the Governor's
17 Budget Message and Recommendations for the subsequent fiscal year, shall be transferred
18 between appropriate accounts, subject to the approval of the Director of the Division of
19 Budget and Accounting.
20

21 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding
22 shall be provided by any program supported in part or in whole by State funding for erectile
23 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
24 Registry.
25

26 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94
27 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the
28 Department of Human Services due to opportunities for increased recoveries, amounts
29 carried forward in the State Employees' Health Benefits accounts, and amounts
30 representing balances deemed available in the State Health Benefits Fund shall be deemed
31 a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c.94
32 (C.52:9H-24 et seq.) or any other law or regulation to the contrary, in recognition of the
33 historically unprecedented pension payments being made and required to be made by the
34 State, and consistent with the budget cap methodology applicable to New Jersey
35 municipalities, for purposes of calculating the maximum annual appropriation for direct
36 state services, the term "appropriations" shall not include amounts appropriated for State
37 contributions to the pension systems. If funding included in this act for Salary Increases
38 and Other Benefits - Executive Branch is less than \$155,500,000, there is appropriated
39 sufficient funding to total \$155,500,000. For the purposes of the "State Appropriations
40 Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than
41 \$155,500,000 shall be deemed a "Base Year Appropriation."
42

43 63. The amounts hereinabove appropriated for employee fringe benefits in
44 Interdepartmental Direct State Services and Grants-In-Aid, Department of Education State
45 Aid, and Department of the Treasury State Aid may be transferred between accounts for
46 the same purposes, as the Director of the Division of Budget and Accounting shall
47 determine.
48
49
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1 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any
2 law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue
3 Fund at the end of the current fiscal year are appropriated from such fund for transfer to
4 the General Fund as State revenue.

5
6 65. Unless otherwise provided in this act, all unexpended balances at the end of the
7 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.
8

9 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
10 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall
11 be made available to the State Library, public libraries, newspapers and citizens of the State
12 only through the State of New Jersey website.
13

14 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to
15 fund costs incurred by the State, including attorneys' costs, in connection with
16 arbitration/litigation relating to claims by participating tobacco manufacturers that they are
17 entitled to reductions in payments they make under the Tobacco Master Settlement
18 Agreement, subject to the approval of the Director of the Division of Budget and
19 Accounting.
20

21 68. The Director of the Division of Budget and Accounting is empowered and it shall
22 be the Director's duty in the disbursement of funds for payment of expenses classified as
23 debt service, to credit or transfer among the various departments, as applicable, out of funds
24 appropriated or credited thereto for debt service payments, such amounts as may be
25 required to cover the costs of such payment attributable to debt service or to reimburse the
26 various departments for reductions made representing Statewide savings resulting from
27 bond retirements or defeasances in debt service accounts, as the Director shall determine.
28 If the Director consents to the transfer, the amount transferred shall be credited by the
29 Director to the designated item of appropriation and notice thereof shall be provided to the
30 Legislative Budget and Finance Officer on the effective date of the approved transfer.
31

32 69. The unexpended balances at the end of the preceding fiscal year in accounts that
33 provide matching State funds in the various departments and agencies are appropriated in
34 order to provide State authority to match federal grants that have project periods extending
35 beyond the current State fiscal year.
36

37 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
38 possible in the current fiscal year to appropriate monies to fund all programs authorized or
39 required by statute. As a result, the Governor's Budget Message and Recommendations
40 for the current fiscal year recommended, and the Legislature agrees, that either no State
41 funding or less than the statutorily required amount be appropriated for certain of these
42 statutory programs. To the extent that these or other statutory programs have not received
43 all or some appropriations for the current fiscal year in this act which would be required to
44 carry out these statutory programs, such lack of appropriations represents the intent of the
45 Legislature to suspend in full or in part the operation of the statutory programs, including
46 any statutorily imposed restrictions or limitations on the collection of State revenue that is
47 related to the funding of those programs.
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1 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or
2 any other law or regulation to the contrary, crediting of revenues to each account for each
3 enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of
4 revenues credited from the General Fund into a special account in the Property Tax Relief
5 Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New
6 Jersey Constitution derived from sales tax collected in such enterprise zone.
7

8 72. Notwithstanding the provisions of any law or regulation to the contrary, there is
9 appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone
10 Assistance Fund by section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts
11 appropriated to each account for each enterprise zone attributable to local projects and the
12 local costs for administering the Urban Enterprise Zone program, as defined by section 29
13 of P.L.1983, c.303 (C.52:27H-88).
14

15 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
16 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division
17 of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.
18

19 74. The funding by a State department in the Executive Branch for a contract for drug
20 screening tests or other laboratory screening tests shall be conditioned upon the following
21 provision: the State department as part of the contract procurement and award process shall
22 notify the Department of Health (DOH) of the proposed contract and provide an
23 opportunity for DOH to submit a proposal, provided, however, the State department shall
24 not be required to make the award to DOH if DOH is the lowest bidder as factors other
25 than cost may be considered in the evaluation of the proposals, subject to the approval of
26 the Director of the Division of Budget and Accounting.
27

28 75. Notwithstanding the provisions of any law or regulation to the contrary, the
29 amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil
30 Service Commission, State Athletic Control Board, Public Employment Relations
31 Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing
32 Commission, Council on Local Mandates, Garden State Preservation Trust, the various
33 State professional boards, the Certified Psychoanalysts Advisory Committee and the
34 Audiology and Speech-Language Pathology Advisory Committee in the Department of
35 Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per
36 diem salary, or any other form of compensation, including that for expenses, for the board
37 members or commissioners paid for out of State funds shall not exceed \$100 per month;
38 and 2) no State funds shall be used to pay for participation in the State Health Benefits
39 Program by board members or commissioners. No other compensation shall be paid;
40 provided, however, that this paragraph shall not apply to the Commissioner/Chief
41 Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive
42 Officer of the Civil Service Commission, the Chairperson of the Public Employment
43 Relations Commission, and any commissioner or board member of any other State board,
44 commission or independent authority who, in addition to being a member of the board or
45 commission also hold a full time staff position for such entity.
46

47 76. Notwithstanding the provisions of any law or regulation to the contrary, of the
48 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of
49 any efforts by the grantee or on behalf of the grantee for lobbying activities.
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1
2 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
3 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
4 contrary, such amounts as are required are appropriated to the State Treasurer to publish
5 via the internet reports accounting for the total revenues received in the Casino Revenue
6 Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom
7 for specific expenditures during the preceding fiscal year ending June 30.
8

9 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
10 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby
11 appropriated, subject to the approval of the Director of the Division of Budget and
12 Accounting, such amounts as are necessary for the operation of the New Jersey Public
13 Broadcasting Authority (NJPBA) as required by the Federal Communications Commission
14 (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with
15 private operators, and to carry out any other duties and responsibilities that the NJPBA has
16 under P.L.2010, c.104 (C.48:23-18 et al.) and as the FCC licensee of broadcast stations,
17 including the costs of employees, office space, equipment, consultants, professional
18 advisors including lawyers, and any other costs determined to be necessary to carry out the
19 NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.) consistent with FCC
20 requirements.
21

22 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18
23 and C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus
24 Revenue Fund may be transferred to the General Fund, subject to the approval of the
25 Director of the Division of Budget and Accounting.
26

27 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
28 implement the provisions of the Comprehensive Medicaid Waiver as approved on October
29 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
30 Medicaid Services (CMS), as well as any amendments, extensions, renewals, or
31 supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver):
32 The Commissioner of Human Services shall implement immediately those provisions
33 contained in the Comprehensive Medicaid Waiver approved by the United States
34 Department of Health and Human Services for the Centers for Medicare and Medicaid
35 Services (CMS) and any amendments to such waiver as CMS requires to be implemented
36 pursuant to such waiver and amounts may be transferred to and from various items of
37 appropriation within the General Medical Services and the Health Services Administration
38 and Management program classification of the Division of Medical Assistance and Health
39 Services in the Department of Human Services; the Community Services and Addiction
40 Services program classifications in the Division of Mental Health and Addiction Services
41 in the Department of Human Services; the Disability Services program classification in the
42 Division of Disability Services in the Department of Human Services; the Purchased
43 Residential Care, Social Supervision and Consultation, and Adult Activities program
44 classifications in the Division of Developmental Disabilities in the Department of Human
45 Services; the Medical Services for the Aged program classification in the Division of Aging
46 Services in the Department of Human Services; and the Children's System of Care program
47 classification in the Division of Children's System of Care in the Department of Children
48 and Families, and any other program classifications associated with any other department,
49 division, authority, or public college or university necessary to support implementation of
50

1 the Waiver. A portion of receipts generated or savings realized in Medical Assistance
2 Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services
3 Administration and Management accounts in the Department of Human Services, as
4 determined by the Commissioner of Human Services to be required to fund costs incurred
5 in realizing these additional receipts or savings. All such transfers are subject to the
6 approval of the Director of the Division of Budget and Accounting. Notice of the Director
7 of the Division of Budget and Accounting's approval shall be provided to the Legislative
8 Budget and Finance Officer on the effective date of the approved transfer.
9

10 81. Notwithstanding the provisions of any law or regulation to the contrary, the
11 amounts hereinabove appropriated to the Department of Human Services, the Department
12 of Children and Families, and the Department of Health are conditioned upon the following
13 provision: In order to ensure federal participation, the State's NJ FamilyCare program shall
14 be administered in accordance with the provisions of the State plan(s) or the
15 Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and
16 Medicaid Services, that are or were inserted by the Department into the State plan(s) or the
17 Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-
18 152, or with any federal regulations adopted pursuant thereto.
19

20 82. Notwithstanding the provisions of any law or regulation to the contrary, the
21 amounts hereinabove appropriated, to the extent not inconsistent with federal law or
22 regulation, are subject to the following conditions: (1) in recognition of the limited
23 continuing availability of federal American Recovery and Reinvestment Act (ARRA),
24 Pub.L. 111-5, funding and the pending federal deadlines for spending such funds or else
25 forfeiting them back to the federal government, to the maximum extent possible, all
26 available federal ARRA dollars uncommitted as of the effective date of this act shall be
27 spent first, wherever available, in support of qualifying activities before any appropriated
28 State dollars are expended for the same purpose or purposes; and (2) in the event that
29 ARRA dollars are available for use, the Director of the Division of Budget and Accounting
30 may reserve an amount of excess appropriated State funds.
31

32 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
33 any other law or regulation to the contrary, an amount not to exceed \$1,193,135,000 as
34 determined by the Director of the Division of Budget and Accounting, is appropriated from
35 the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services
36 to fund Medical Coverage - Title XIX Parents and Children in the General Medical
37 Services program classification.
38

39 84. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
40 received from the sale of surplus State-owned real property deposited into the State-owned
41 Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
42 appropriated for deposit into the General Fund as State revenue, subject to the approval of
43 the Director of the Division of Budget and Accounting; proceeds received in connection
44 with asset value optimization initiatives other than the sale of surplus State-owned real
45 property are appropriated to support State obligations to the retirement systems, consistent
46 with federal law and regulation, subject to the approval of the Director of the Division of
47 Budget and Accounting. In addition to the amounts hereinabove appropriated for the
48 Department of the Treasury, there are appropriated such additional amounts as are
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1 necessary to pay for costs associated with implementing asset value optimization
2 initiatives.

3
4 85. Notwithstanding the provisions of any law or regulation to the contrary, in addition
5 to the amounts hereinabove appropriated for environmental protection, there are
6 appropriated such additional amounts as the Commissioner of Environmental Protection
7 and the President of the Board of Public Utilities may determine to be necessary to ensure
8 that the State of New Jersey rejoins the Regional Greenhouse Gas Initiative in an
9 expeditious manner, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11
12 86. Payments to the various State defined pension systems from amounts appropriated
13 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
14 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at
15 least 100 percent by June 30, and shall be reduced by any increase in the interest on tax
16 and revenue anticipation notes attributable to the need to borrow more for the purpose of
17 making such quarterly installments for transfer to the Interest on Short Term Notes account
18 in the Interdepartmental Accounts.

19
20 87. Notwithstanding the provisions of section 17 of this act to the contrary, the Director
21 of the Division of Budget and Accounting may establish accounts and transfer amounts
22 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue
23 Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New
24 Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016,
25 c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent
26 with the provisions of the act and acts appropriating monies to these funds. The transfer of
27 amounts shall be subject to the approval or disapproval of the Joint Budget Oversight
28 Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification,
29 the transfer shall be deemed approved. The unexpended balances at the end of the
30 preceding fiscal year in these accounts are appropriated for the same purpose.

31
32 88. Notwithstanding the provisions of any law or regulation to the contrary, in order to
33 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
34 employment and income information from a third-party commercial consumer reporting
35 agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et
36 seq., for the purpose of obtaining real-time employment and income information to help
37 determine program eligibility.

38
39 89. Notwithstanding the provisions of any State bidding or procurement laws to the
40 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and
41 P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies,
42 any funds appropriated to any State department that may otherwise be expended on
43 advertising shall be available for the purchase of public education programming, public
44 service announcements, public awareness and education messaging, and advertising from
45 the providers to the same or their non-profit trade associations.

46
47 90. Notwithstanding the provisions of any law or regulation to the contrary, such
48 amounts as may be necessary for costs required to implement the "State Lottery Law,"
49 P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of
50

1 developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall
2 be charged to the operations account as established pursuant to subsection c. of section 6
3 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant
4 to subsection a. of section 6 of P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery
5 contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).
6

7 91. Notwithstanding the provisions of any law or regulation to the contrary, and in
8 furtherance of the purposes of the “Lottery Enterprise Contribution Act,” P.L.2017, c.98
9 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of
10 the Division of Budget and Accounting, such amounts as are necessary to implement the
11 “Lottery Enterprise Contribution Act,” including the costs of consultants, professional
12 advisors including lawyers, and any other costs determined to be necessary to implement
13 the “Lottery Enterprise Contribution Act,” P.L.2017, c.98 (C.5:9-22.5 et al.).
14

15 92. Notwithstanding the provisions of any law or regulation to the contrary, the
16 Director of the Division of Budget and Accounting, with the approval of the State
17 Treasurer, shall provide that appropriations from the State General Fund be transferred and
18 recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as
19 deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the
20 lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State
21 General Fund to Common Pension Fund L. Provided however, that any transfer shall take
22 effect 20 days after written notice thereof is provided to the Joint Budget Oversight
23 Committee, if the committee takes no action disapproving a transfer. Any appropriation
24 shifted from the State General Fund to the Property Tax Relief Fund pursuant to this
25 provision shall be appropriated in a manner consistent with the provisions of Article VIII,
26 Section I, paragraph 7 of the New Jersey Constitution and the Director may warrant the
27 necessary payments from the Property Tax Relief Fund, provided further, however, that all
28 available unreserved, undesignated fund balance in the Property Tax Relief Fund as
29 determined by the State Treasurer shall be used to support the appropriations.
30

31 93. Any funds that may be received by the State of New Jersey from the Environmental
32 Mitigation Trust established in partial settlement of In re: Volkswagen “Clean Diesel”
33 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672
34 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation
35 actions consistent with the terms of the trust agreement. Such projects shall be selected by
36 the Department of Environmental Protection, as the lead agency previously designated by
37 the Governor and shall be selected from among the categories of eligible mitigation actions
38 described in the Environmental Mitigation Trust Agreement. Any funds received from the
39 Trustee for projects to be administered by State departments shall be deposited in a separate
40 non-lapsing fund to be known as the “Volkswagen Environmental Mitigation Fund,” and
41 are appropriated solely for projects which are eligible mitigation actions consistent with
42 the terms of the trust agreement and may include administrative costs in such amounts that
43 are consistent with the terms of the trust agreement, subject to the approval of the Director
44 of the Division of Budget and Accounting. Any projects administered by State departments
45 which will award grants through new or existing grant programs will award such grants on
46 a competitive basis, using criteria determined by the Department of Environmental
47 Protection.
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1 94. Notwithstanding the provisions of any law or regulation to the contrary, amounts
2 deposited into the “Energy Tax Receipts Property Tax Relief Fund” pursuant to P.L.1997,
3 c.167 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.
4

5 95. The unexpended balances at the end of the preceding fiscal year in the Expanded
6 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in
7 the Department of Human Services and the various accounts in the Departments of
8 Children and Families, Corrections, Community Affairs, Education, Health, Human
9 Services, Labor and Workforce Development, and Law and Public Safety reallocated from
10 the Expanded Addiction Initiatives line item in the Division of Mental Health and
11 Addiction Services in the Department of Human Services for anti-opioid initiatives,
12 including, but not limited to, Integrated Population Health Data Project, Health Information
13 Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License
14 for Primary Care, and other similar accounts, are appropriated for the same purpose and
15 may be transferred among the same accounts, subject to the approval of the Director of the
16 Division of Budget and Accounting.
17

18 96. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to
19 the contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is
20 subject to the following condition: the assessment on net written premiums received from
21 each health maintenance organization shall be made available to fund any qualified
22 expenditure that can be paid from the Health Care Subsidy Fund.
23

24 97. Notwithstanding the provisions of any law or regulation to the contrary, and in
25 addition to the amounts hereinabove appropriated for the Department of Banking and
26 Insurance and the Department of the Treasury, the amount necessary to pay for the
27 operational costs incurred by various departments to meet the statutory requirements of
28 P.L.2019, c.141 (C.17B:27A-57 et seq.) is appropriated from the Health Insurance
29 Exchange Trust Fund, subject to the approval of the Director of the Division of Budget and
30 Accounting.
31

32 98. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
33 any other law or regulation to the contrary, \$20,655,000 is appropriated from the Health
34 Care Subsidy Fund to the Department of Health to fund the Quality Improvement Program
35 – New Jersey.
36

37 99. In addition to the amounts hereinabove appropriated for programs and services to
38 address the COVID-19 pandemic and any other federally declared emergency, there are
39 appropriated to the various departments and agencies, subject to the approval of the
40 Director of the Division of Budget and Accounting in consultation with the State Treasurer,
41 such amounts as are determined to be necessary to support costs that are not eligible for
42 federal reimbursement or costs that require a State cost share pending the federal cost share
43 reimbursement.
44

45 100. Notwithstanding the provisions of any law or regulation to the contrary, subject
46 to the approval of the Director of the Division of Budget and Accounting, the costs of State
47 department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et
48 seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic
49
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1 straws, and polystyrene foam food service products, are appropriated from the Clean
2 Energy Fund.

3
4 101. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory
5 Commission, there are appropriated such additional amounts to pay for costs associated
6 with implementing the “New Jersey Cannabis Regulatory, Enforcement Assistance, and
7 Marketplace Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization
8 of medical and personal use cannabis as determined by the Cannabis Regulatory
9 Commission, subject to the approval of the Director of the Division of Budget and
10 Accounting.

11
12 102. Notwithstanding any law or regulation to the contrary, the Division of Medical
13 Assistance and Health Services (DMAHS) in the Department of Human Services shall
14 require all Medicaid Managed Care Organizations (MCOs) to annually report the
15 percentage of total medical expenditures paid for primary care services, beginning with
16 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions
17 of primary care services which are delineated as “broad” and “narrow” as established by
18 the Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data
19 on these two measures shall be published annually, by MCO, on the NJ FamilyCare
20 website. In addition, the New Jersey Division of Pensions and Benefits (DPB) shall
21 annually report the data on the same two measures of primary care spending for each of
22 the state funded plans that it administers and publish the information on its website
23 annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and publicly
24 disclose any specific rates of reimbursement for any specific primary care services. In
25 collaboration with DMAHS and the Department of Banking and Insurance, the Office of
26 the Treasurer, the DPB shall conduct a market scan of State-funded team-based primary
27 care models (including but not limited to the Comprehensive Primary Care initiatives and
28 Patient Centered Medical Home models) currently in use in markets in the State that are
29 funded in any part with State revenue. The market scan shall include a detailed description
30 of all the quality, efficiency, and performance measures used in the models and shall be
31 made publicly available on the DPB website. The market scan shall be used by the State
32 to develop an aligned high-quality team-based primary care model or models (that
33 emphasize capitation and performance payments over a fee for service reimbursement
34 model) that shall be included in all State-funded health benefits and health insurance
35 programs.

36
37 103. Any funds that may be received by the State of New Jersey deposited in the
38 “Opioid Recovery and Remediation Fund” established pursuant to section 1 of P.L.2023,
39 c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as
40 directed by the Commissioner of Human Services in support of the purposes provided for
41 in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and
42 Accounting.

43
44 104. There are appropriated such additional amounts as may be required to pay claims
45 not payable from the Tort Claims Liability Fund or payable under the "New Jersey
46 Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General
47 and as the Director of the Division of Budget and Accounting shall determine. The
48 amounts appropriated are available for the payment of direct costs of legal, administrative,
49 and medical services related to the investigation, mitigation, and litigation of claims not
50

1 payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
2 Liability Act," as recommended by the Attorney General and as the Director of the Division
3 of Budget and Accounting shall determine. Notwithstanding the provisions of any law or
4 regulation to the contrary, claims or costs paid from the monies appropriated under this
5 paragraph on behalf of entities funded, in whole or in part from non-State funds, may be
6 reimbursed from such non-State funds sources as determined by the Director of the
7 Division of Budget and Accounting. Appropriations under this paragraph shall not be
8 available to pay punitive damages and shall not be deemed a waiver of any immunity by
9 the State.

10
11 105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including
12 paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other
13 law or regulation to the contrary, revenues deposited into the "Cannabis Regulatory,
14 Enforcement Assistance, and Marketplace Modernization Fund" are appropriated for the
15 following purposes: \$25,500,000 for Violence Intervention programs including Hospital-
16 Based Violence Intervention and Community-Based Violence Intervention programs;
17 \$5,000,000 for New Jersey Economic Development Authority cannabis equity grant
18 programs; \$2,000,000 for New Jersey-Based Children's Defense Fund Freedom Schools;
19 \$8,000,000 for Anti-Violence Out-of-School Youth Summer programs; and \$7,000,000 for
20 Release Support Partnership programs, subject to the approval of the Director of the
21 Division of Budget and Accounting. Such additional amounts may be transferred to the
22 Departments of Community Affairs, Corrections, Law and Public Safety, or State, or to the
23 New Jersey Economic Development Authority for such purposes, as determined by the
24 State Treasurer and subject to the approval of the Director of the Division of Budget and
25 Accounting.

26
27 106. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other
28 law or regulation to the contrary, revenues deposited into the Underage Deterrence and
29 Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50),
30 are appropriated for underage deterrence programs developed by the Cannabis Regulatory
31 Commission, the Governor's Council on Substance Use Disorder, the Department of
32 Children and Families, and the Department of Law and Public Safety. Amounts may be
33 transferred to these entities, as determined by the State Treasurer and subject to the
34 approval of the Director of the Division of Budget and Accounting.

35
36 107. Notwithstanding any law or regulation to the contrary, the amount hereinabove
37 appropriated for Direct Support Professionals Wage Increase shall be used to provide
38 payments, based upon the wage increase established in fiscal year 2024 for each direct
39 support professional, or professional with an equivalent title and job function, who
40 provides children's behavioral health services or assists children or adults with intellectual
41 or developmental disabilities under a provider contract or fee-for-service agreement with
42 the Department of Children and Families, the Division of Developmental Disabilities in
43 the Department of Human Services, or the Division of Vocational Rehabilitation Services
44 in the Department of Labor and Workforce Development.

45
46 108. Notwithstanding the provisions of any law or regulation to the contrary,
47 \$585,000,000 is appropriated from the New Jersey Debt Defeasance and Prevention Fund
48 for transfer to the General Fund as State revenue, subject to the approval of the Director of
49 the Division of Budget and Accounting.

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109.This act shall take effect July 1, 2024.

STATEMENT

This bill appropriates \$56,635,803,000 in State funds and \$27,501,993,844 in federal funds for the State budget for fiscal year 2025.