

OFFICE OF THE CHIEF EXECUTIVE

SUMMARY  
(amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
3,670	338	187	4,195	4,190	4,050	4,166	4,166
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3,670	338	187	4,195	4,190	4,050	4,166	4,166
					Executive Management		
					Total Appropriation, Office of the Chief Executive		

06. OFFICE OF THE CHIEF EXECUTIVE  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION

**OBJECTIVES**

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

Program Classification

01. Executive Management--In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

POSITION DATA	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Budgeted Positions.....	64	64	64	64

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
3,670	338	187	4,195	4,190	Executive Management	01	4,050	4,166	4,166
3,670	338	187	4,195	4,190	Total Appropriation		4,050	4,166	4,166
<u>Distribution by Object</u>									
2,772	126	106	3,004	3,004	Personal Services-- Salaries and wages		2,994	3,085	3,085
2,772	126	106	3,004	3,004	Total Personal Services		2,994(a)	3,085	3,085
79	32	41	152	151	Materials and Supplies		115	139	139
315	103	-15	403	402	Services Other Than Personal		817	512	512
374	32	-312	94	91	Maintenance and Fixed Charges		44	55	55
55	---	---	55	55	Special Purpose-- Allowance to the Governor of funds not otherwise appropriated for official reception on behalf of the State operation of an official residence and other expenses		55	75	75
55	---	---	55	55	Total Special Purpose		55	75	75
75	45	367	487	487	Additions, Improvements and Equipment		375	300	300

06. OFFICE OF THE CHIEF EXECUTIVE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
OTHER RELATED APPROPRIATIONS								
Federal Funds								
---	33	---	33	2		---	---	---
---	33	---	33	2		---	---	---
<u>Total Federal Funds</u>						---	---	---
All Other Funds								
---	{ 204 65 R }	1	270	263		240	240	240
---	269	1	270	263		240	240	240
<u>Total All Other Funds</u>						240	240	240
3,670	640	188	4,498	4,455		4,290	4,406	4,406

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

# NOTES