

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate were elected in November, 1983, for a term of four years and all members of the General Assembly were elected in November, 1985, for a term of two years.

Beginning January, 1984 the compensation of members of the Legislature is \$25,000 per year (CS2:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

	Actual FY 1985	Actual FY 1986	Budgeted FY 1987	Budget Estimate FY 1988
POSITION DATA				
Budgeted Positions.....	120	120	120	120

0001. SENATE

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
5,306	1,076	708	7,090	5,383	Senate	01	6,674	5,903	5,903
5,306	1,076	708	7,090	5,383	Total Appropriation		6,674	5,903	5,903
<u>Distribution by Object</u>									
Personal Services--									
1,009	38	---	1,047	1,007	Senators (40)		1,009	1,009	1,009
2,206	601	207	3,014	1,802	Salaries and wages		2,631	2,238	2,238
1,200	102	---	1,302	1,184	Members staff services		2,100	1,800	1,800
4,415	741	207	5,363	3,993	Total Personal Services		5,740(a)	5,047	5,047
143	4	1	148	117	Materials and Supplies		154	154	154
701	226	445	1,372	1,150	Services Other Than Personal		727	649	649
12	11	55	78	64	Maintenance and Fixed Charges		13	13	13
---	5	---	5	---	Special Purpose--				
20	12	---	32	13	200th Legislative Commemoration		---	---	---
---	35	---	35	---	Compensation awards Control		20	20	20
20	52	---	72	13	Total Special Purpose		20	20	20
15	42	---	57	46	Additions, Improvements and Equipment		20	20	20

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

(a) The 1987 appropriation has been adjusted for the allocation of the salary program.

01. LEGISLATURE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0002. GENERAL ASSEMBLY

Orig. & (S) Supplemental	Year Ending June 30, 1986				PROGRAM CLASSIFICATION	Ref Key	Year Ending June 30, 1988		
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended			1987 Adjusted Approp	Requested	Recommended
9,305	1,245	869	11,419	9,354	General Assembly	02	12,004	10,089	10,089
9,305	1,245	869	11,419	9,354	Total Appropriation		12,004	10,089	10,089
<u>Distribution by Object</u>									
Personal Services--									
2,009	9	---	2,018	2,008	Assemblmen (80)		2,009	2,009	2,009
3,500	804	219	4,523	2,638	Salaries and wages		4,256	2,863	2,863
2,400	172	---	2,572	2,418	Members staff services		4,200	3,600	3,600
7,909	985	219	9,113	7,064	Total Personal Services		10,465(a)	8,472	8,472
168	---	40	208	203	Materials and Supplies		181	192	192
1,155	141	644	1,940	1,939	Services Other Than Personal		1,263	1,329	1,329
18	10	48	76	75	Maintenance and Fixed Charges		20	21	21
Special Purpose--									
30	88	-102	16	12	Compensation awards		50	50	50
30	88	-102	16	12	Total Special Purpose		50	50	50
25	21	20	66	61	Additions, Improvements and Equipment		25	25	25
14,611	2,321	1,577	18,509	14,737	Total Appropriation		18,678	15,992	15,992

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

(a) The 1987 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law, P.L. 1979, c. 8 and amended by P.L. 1985, c.162 (CS2:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under the Legislative Services Commission and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

OBJECTIVES

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.
3. To provide continuous revision of the general and permanent statute law of the State; preparing and submitting to the legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the Commission shall deem desirable.

Program Classification

03. Legislative Support Services--This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

The Office of the Executive Director--Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

01. LEGISLATURE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0003. OFFICE OF LEGISLATIVE SERVICES

The Office of the Legislative Counsel--Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposal and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly-enacted laws.

Central Management Unit--Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

The Office of Public Information--Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

The Office of the State Auditor--Performs a comprehensive financial post-audit of the State and all of its agencies. The Division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The Division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State of State-supported agencies.

The Office of the Legislative Budget and Finance Officer--Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit--Supervises the operation, maintenance and security of the Legislative computer system.

Administrative Unit--Handles personnel budgeting, accounting, and purchasing space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

	Actual FY 1985	Actual FY 1986	Budgeted FY 1987	Budget Estimate FY 1988
AFFIRMATIVE ACTION DATA				
Male Minority.....	17	19	21	21
Male Minority %.....	6.0	6.6	6.8	6.9
Female Minority.....	23	25	27	29
Female Minority %.....	8.3	8.8	9.0	10.0
Total Minority.....	40	44	46	48
Total Minority %.....	14.3	15.4	17.1	17.3

	282	300	315	320
POSITION DATA				
Budgeted Positions.....				

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986				PROGRAM CLASSIFICATION	Ref Key	Year Ending June 30, 1988		
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended			1987 Adjusted Approp	Requested	Recommended
14,149	9,350	466	23,965	17,000	Legislative Support Services	03	16,807	17,824	17,824
14,149	9,350	466	23,965	17,000	Total Appropriation		16,807	17,824	17,824
Distribution by Object									
63	---	1	64	64	Personal Services--				
8,627					State Auditor		65	65	65
100 S	241	465	9,433	8,669	Salaries and wages		10,581	10,720	10,720
					New positions		219	134	134
8,790	241	466	9,497	8,733	Total Personal Services		10,865(a)	10,919	10,919
2,368	42	300	2,710	2,699	Materials and Supplies		2,657	2,657	2,657
1,314	48	2,900	4,262	4,110	Services Other Than Personal		1,824	2,361	2,361
975	46	-100	921	899	Maintenance and Fixed Charges		1,246	1,542	1,542
16	---	---	16	16	Special Purpose--				
					Affirmative action and equal employment opportunity program		18	19	19
	8,725	-3,000	5,725	---	Continuation and expansion of data processing systems				

01. LEGISLATURE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0014. JOINT COMMITTEE ON THE PUBLIC SCHOOLS

The Committee (CS2:9R-1 et seq.) conducts a continuing study of the system of free public schools, its financing, administration and operations; and makes recommendations for legislative action as it deems practicable and desirable for the maintenance and support of a thorough and efficient system of free public schools.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
---	25	---	25	---	---	---	---
					Special Purpose-- Expenses of Commission	---	---
---	25	---	25	---	---	---	---
					Sub-Total, Appropriation	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0018. STATE COMMISSION OF INVESTIGATION

The Commission (CS2:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering; the conduct of public officers and public employees, and of officers and employees of public corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
2,145	115	94	2,354	2,170	2,579(a)	2,743	2,579
					Special Purpose-- Expenses of Commission	---	---
2,145	115	94	2,354	2,170	2,579	2,743	2,579
					Sub-Total, Appropriation	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

(a) The 1987 appropriation has been adjusted for the allocation of the salary program

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

The Commission (P.L. 1978, c.68), continued by (P.L. 1981, c.94), (P.L. 1983, c.314) and (P.L. 1985, c.392) studies statutes and decisions of the courts in this State in relation to sex-based classifications in the statutes.

The Commission is presently scheduled to expire on January 12, 1988.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
93	2	---	95	95	125	145	145
					Special Purpose-- Expenses of Commission	---	---
93	2	---	95	95	125	145	145
					Sub-Total, Appropriation	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

01. LEGISLATURE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
55	90	---	145	25			
55	90	---	145	25	Special Purpose-- Expenses of Commission	55	55
					Sub-Total, Appropriation	55	55

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0037. EMERGENCY RESPONSE SYSTEM STUDY COMMISSION

The Commission (P.L. 1985, c.52) was established to study and make recommendations concerning appropriate legislation which would result in the creation of a Statewide enhanced 911-emergency telephone system. Included in the study will be recommendations to improve the existing emergency response system.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
35 S	---	---	35	---			
35	---	---	35	---	Special Purpose-- Expenses of Commission	---	---
					Sub-Total, Appropriation	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

The Commission (P.L. 1966, c.28) studies the structure of county and municipal governments and inquires into the structural and administrative streamlining of county and municipal governments including consolidation, federation, special districts, contract purchase of services and abolition or strengthening of existing forms of government, to determine their applicability in meeting the present and future needs of the State and its political subdivisions.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
207	18	---	225	193			
207	18	---	225	193	Special Purpose-- Expenses of Commission	215	221
					Sub-Total, Appropriation	215	221

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

01. LEGISLATURE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0041. NEW JERSEY STATUE OF LIBERTY CENTENNIAL COMMISSION

The Commission (created by P.L. 1982, c.194 and amended by P.L. 1984, c.29) planned, sponsored and promoted activities, observances and ceremonies in commemoration of the 100th anniversary, on October 28, 1986, of the dedication of the Statue of Liberty. It was composed of 24 members, 12 appointed by the Governor and 6 by each of the presiding officers of the two Houses of the Legislature. The Commission has coordinated its plans and programs with other groups, particularly the New York Statue of Liberty Centennial Commission. Reports of the Commission's plans have been made on March 1, 1984, 1985 and 1986, and its final report on December 31, 1986, the date on which the Commission expired.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
---	150	---	150	138	25	---	---
Special Purpose--					50 S)	---	---
---	150	---	150	138	75	---	---
Expenses of Commission							
Sub-Total, Appropriation							

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0042. NEW JERSEY MONORAIL AUTHORITY COMMISSION

The Commission (P.L. 1983, c. 295 and amended by P.L. 1985, c. 538) was created to study the various means by which monorail systems may be developed in the State, to work with the Department of Transportation and other public agencies to maximize the benefits of monorail technology, and to monitor all monorail projects.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
25 S	4	---	29	10	---	50	50
Special Purpose--							
25	4	---	29	10	---	50	50
Expenses of Commission							
Sub-Total, Appropriation							

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0043. LOCAL EXPENDITURE LIMITATIONS ADVISORY COMMISSION

The 10-member Commission (P.L. 1983, c.49) conducted a review of the effect of the "Local Cap Law" (P.L. 1976, c.68), which imposes limits on tax increases levied by local governments.

The Commission expired on December 31, 1986.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
50	---	---	50	---	---	---	---
Special Purpose--							
50	---	---	50	---	---	---	---
Expenses of Commission							
Sub-Total, Appropriation							

01. LEGISLATURE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION

The Commission (P.L. 1983, c. 378) has been established to plan, organize and coordinate festivities, programs and events in celebration of the 500th anniversary of Columbus' discovery of America.

This commission shall expire on January 1, 1993.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
---	25	---	25	---	---	---	---
Special Purpose-- Expenses of Commission					---	---	---
---	25	---	25	---	---	---	---
Sub-Total, Appropriation					---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0050. PROPERTY TAX ASSESSMENT STUDY COMMISSION

The Commission (Joint Resolution No. 3 of 1983, continued by Joint Resolution No. 4 of 1984 and Joint Resolution No. 10 of 1985) was created to evaluate and study the methods of conducting assessments of property and levying taxes for purposes of local government taxation.

The Commission expired on October 1, 1986.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
---	10	---	10	2	25	---	---
Special Purpose-- Expenses of Commission					---	---	---
---	10	---	10	2	25	---	---
Sub-Total, Appropriation					25	---	---

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0051. MOTOR VEHICLE INSPECTION SYSTEM STUDY COMMISSION

The Commission (Senate Concurrent Resolution No. 3028 of 1983 and Senate Concurrent Resolution No. 96 of 1985) was created to conduct a study of the comparative effectiveness of the State operated public inspection system and the dual public-private inspection system.

The Commission expired on February 15, 1986.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended
50	50	---	100	---	---	---	---
Special Purpose-- Expenses of Commission					---	---	---
50	50	---	100	---	---	---	---
Sub-Total, Appropriation					---	---	---

01-LEGISLATURE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE

The Commission (created by P.L. 1985, c.363) was established to clarify the issues resulting from a rapidly developing health and science technology and to suggest improvements in public policy which relate to the delivery of health care.

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1986				Special Purpose-- Expenses of Commission	1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended			Requested	Recom- mended
95 5	---	---	95	9		100	495	142
95	---	---	95	9	Sub-Total, Appropriation	100	495	142

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

3,217	524	94	3,835	3,099	Total Appropriation, Legislative Commissions	3,658	4,252	3,735
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