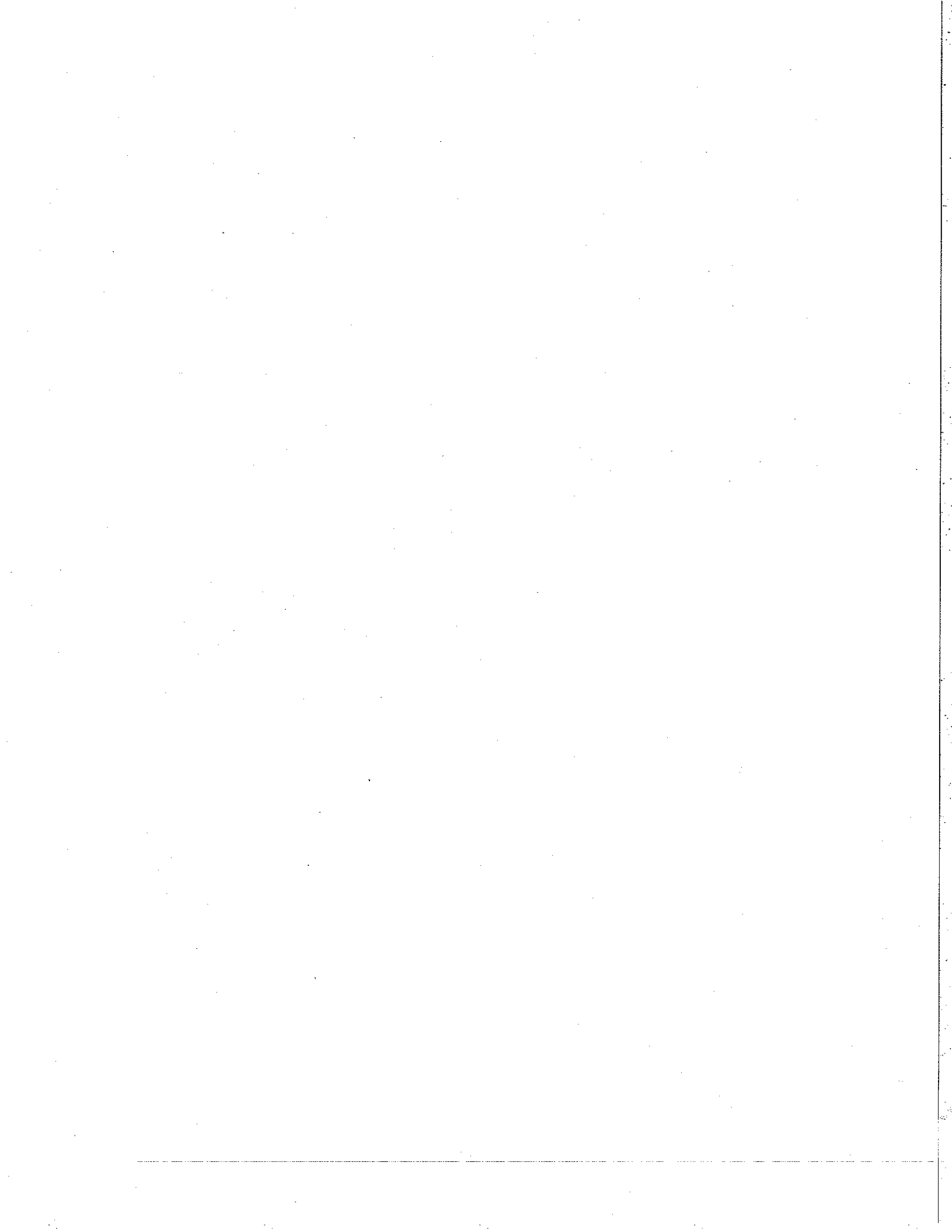


STATE AID



STATE AID

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Requested	Recom- mended
2,471	---	---	2,471	2,471	Department of Commerce and Economic Development	1,180	1,647	1,647
156,191	1,462	100	157,753	141,954	Department of Community Affairs	149,791	160,150	158,650
1,037,054	16,213	-695	1,052,572	1,028,026	Department of Education	1,099,401	905,178	884,140
73,134	3,999	-208	76,925	7,705	Department of Environmental Protection	9,244	22,296	22,296
10,584	---	186	10,770	10,767	Department of Health	6,239	6,239	6,239
87,625	3,120	---	90,745	88,764	Department of Higher Education	96,576	116,314	101,723
911,296	3,102	-19,984	894,414	887,180	Department of Human Services	964,527	1,071,610	1,034,187
1,391	---	---	1,391	1,391	Department of State	5,506	1,297	1,206
1,700	9,473	-296	10,877	5,602	Department of Transportation	1,700	1,870	1,700
241,473	---	---	241,473	240,662	Department of the Treasury	210,221	208,079	208,079
2,522,919	37,369	-20,897	2,539,391	2,414,522	Total Appropriation, State Aid	2,544,385	2,494,680	2,419,867

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT--STATE AID

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1988, anticipated revenues will be insufficient to cover any of the property tax requirements, therefore an appropriation of \$1,647,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recommended
2,471	---	---	2,471	2,471	Economic Development	20	1,180	1,647	1,647
2,471	---	---	2,471	2,471	Total Appropriation		1,180	1,647	1,647
<u>Distribution by Object</u>									
State Aid--									
1,641 } 830 S }	---	---	2,471	2,471	Property Tax Reserve Fund Requirements (c 12:11A-20)		1,180	1,647	1,647
2,471	---	---	2,471	2,471	Total State Aid		1,180	1,647	1,647

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the Debt Service Reserve Fund under section 14 of P.L.1968,c.60 (C12:11A-14) and the Property Tax Reserve Fund under section 21 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classifications

02. Housing Services--Revolving Housing Development and Demonstration Grant Fund (CS2:27D-59 et seq.)--Assists in the production of low and moderate income housing by advancing necessary organizational funds to non-profit corporations operating at the local level on limited dividend. These may take the form of either seed money loans or grants to housing sponsors and developers to expedite the start of construction or rehabilitation. The fund also provides grants for demonstration projects designed to develop and improve housing.

Community Development (CS2:27D-10)--Supplements the Federal program in approved cities by providing financial and technical assistance. State funds support staff and municipalities to enable them to plan, develop and carry out locally prepared and scheduled comprehensive city demonstration programs containing new, imaginative proposals to build or revitalize blighted areas.

Relocation Assistance (CS2:31B-1)--Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L.1975, c.248 and c.249)--Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing Federal and other public and private resources.

Prevention of Homelessness (P.L.1984, c.180)--Provides assistance for the prevention of homelessness by providing emergency accommodations, rental assistance grants and interest rate subsidies to low and moderate income families for affordable housing.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

04. Local Government Services--Municipal Aid--Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC publicly financed housing, an equalized tax rate and equalized valuation per capita.

Safe and Clean Neighborhoods--Provides assistance to municipalities receiving State municipal aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets.

Rural Aid (C52:270-162 et seq.)--Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing declining property values, loss of tax ratables, reduced local commerce and increased unemployment.

County Welfare Equalization Aid--Provides assistance to those counties whose per capita cost of Aid to Families with Dependent Children, exclusive of administrative and social service costs, exceeds the statewide per capita county cost.

Aid to Distressed Municipalities--provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases.

06. Uniform Construction Code--Through the aid provided by this program, membership in national building codes association is maintained for all New Jersey municipalities.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
24,250	12	---	24,262	9,230	Housing Services	02	6,900	7,900	7,900
118,984	---	---	118,984	118,447	Local Government Services	04	129,631	140,036	140,036
46	---	---	46	41	Uniform Construction Code	06	46	46	46
143,280	12	---	143,292	127,718	Total Appropriation		136,577	147,982	147,982
<u>Distribution by Object</u>									
State Aid--									
3,000	---	---	3,150	3,134	Homelessness:				
150 S }	---	---	---	---	Prevention of Homelessness	02	2,800	2,800	2,800
500	---	---	500	500	Shelter Assistance	02	---	1,000	1,000
600	12	---	612	596	Revolving Housing Development and Demonstration Grant Fund	02	500	500	500
3,000	---	---	3,000	3,000	Relocation assistance	02	600	600	600
2,000 S	---	---	2,000	2,000	Neighborhood Preservation	02	3,000	3,000	3,000
15,000 S	---	---	15,000	---	Neighborhood preservation-fair housing	02	---	---	---
40,143	---	---	40,143	40,068	NJHIFA-fair housing	02	---	---	---
---	---	---	---	---	Municipal aid	04	40,143	40,143	40,143
25,711	---	---	25,711	25,704	Aid to distressed municipalities	04	12,000	20,000	20,000
25,000	---	---	25,000	24,999	Safe and Clean Programs:				
8,000 S	---	---	8,000	7,553	Neighborhoods Program	04	25,725	25,725	25,725
---	---	---	---	---	Expanded police services	04	25,000	25,000	25,000
70 S	---	---	70	70	Supplementary aid for fire services	04	8,000	8,000	8,000
---	---	---	---	---	Urban Enterprise Zones	04	---	5,000	5,000
90	---	---	90	90	Pilot program for police officers, stress management-Union County	04	---	---	---
518	---	---	518	518	Special aid-for Statue of Liberty essential services	04	390 S	---	---
15,000	---	---	15,000	15,000	Special assistance - Boro of Lawnside	04	90	---	---
---	---	---	---	---	Aid to depressed rural centers	04	518	518	518
100 S	---	---	100	100	County welfare equalization	04	15,000	15,000	15,000
62 S	---	---	62	62	Payment to urban centers, raze vacant buildings	04	500	500	500
150	---	---	150	150	Grant to Middlesex County Emergency response unit	04	---	---	---
500	---	---	500	500	Grant to Hillside for school crossing guards	04	---	---	---
200	---	---	200	200	Payment to Trenton to raze vacant buildings	04	150 S	---	---
---	---	---	---	---	Payment to Newark to raze vacant buildings	04	250 S	---	---
---	---	---	---	---	Payment to Camden to raze vacant buildings	04	200 S	---	---

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recommended	
50	---	---	50	50	Special aid - Middlesex County- John E. Toolan Kiddie Keep Well Camp	04	50 S	---	---
200	---	---	200	200	Special aid to Scotch Plains	04	---	---	---
90	---	---	90	90	Glooucester City economic study	04	---	---	---
3,000 S	---	---	3,000	3,000	Special aid to North Bergen Township	04	75 S	---	---
---	---	---	---	---	Special aid for public safety-Union City	04	1,300 S	---	---
---	---	---	---	---	Grant to Hamilton Township-Rusling Hose Rescue Squad	04	5 S	---	---
---	---	---	---	---	Grant to Keansburg for renovation of police station	04	10 S	---	---
---	---	---	---	---	Grant to Fairview First Aid Squad of Middleton Twp.	04	10 S	---	---
---	---	---	---	---	Grant to Oldbridge Police Department-computer equipment	04	5 S	---	---
---	---	---	---	---	Grant to Hazlet for police car	04	5 S	---	---
---	---	---	---	---	Grant to Springfield for police training and CPR	04	15 S	---	---
---	---	---	---	---	Grant to Franklin township-Elizabeth Avenue Volunteer Fire Company	04	5 S	---	---
50	---	---	50	43	Tax collectors training	04	75	75	75
---	---	---	---	---	Grant to Union Township for handicapped entrance at library	04	35	---	---
50	---	---	50	50	Municipal finance officers training	04	50 25 S	75	75
46	---	---	46	41	Municipal memberships in building codes association	06	46	46	46
143,280	12	---	143,292	127,718	Total State Aid		136,577	147,982	147,982

It is recommended that of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$500,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that the amount hereinabove for Relocation assistance be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations promulgated by the Department.

It is further recommended that of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$125,000 may be used for administration and technical assistance.

It is further recommended that there be appropriated to the Neighborhood preservation--fair housing program the receipts from the realty transfer tax pursuant to section 4 of P.L. 1975, c. 176 (C46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C52:27D-165 et seq.), the amount hereinabove for Aid to depressed rural centers be distributed to each municipality which received such aid in any calendar year from 1980 to 1986 inclusive, and that the amount distributed to each municipality be equal to the greatest amount of aid received by it in any calendar year from 1980 to 1986 inclusive.

It is further recommended that notwithstanding the provisions of P.L. 1977, c.260 (C52:27D-162 et seq.), the amount hereinabove for Aid to depressed rural centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that notwithstanding the provisions of P.L. 1981, c. 60 (C44:14-1 et seq.), funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 shall be distributed without determining whether counties entitled to funds have an error rate above the statewide average error rate.

It is further recommended that notwithstanding the provisions of P.L. 1979, c. 118 (C52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for safe and clean neighborhoods shall be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C52:27B-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to NJS 40A:2-8 and any tax anticipation notes issued pursuant to NJS 40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

It is further recommended that of the amount appropriated for Aid to Distressed municipalities not more than \$850,000 may be used for administration of the provisions of this section.

a. As used in this section:

"Board" means the Local Finance Board of the Division of Local Government Services in the Department of Community Affairs. "Director" means the Director of the Division of Local Government Services in the Department of Community Affairs. "Eligible municipality" means a municipality which is qualified to receive assistance under P.L. 1978, c. 14 (C. 52:27D-178 et seq.), a municipality under the supervision of the Local Finance Board pursuant to the provisions of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C. 52:27BB-1 et seq.), or a municipality which has issued qualified bonds pursuant to the provisions of the "Municipal Qualified Bonds Act," P.L. 1976, c. 38 (C. 40A:3-1 et seq.).

b. The moneys appropriated for aid to distressed municipalities may be used to provide short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases. The financial assistance provided shall include, but not be limited to, loans, loan guarantees, and grants. The form, amount and terms of the financial assistance, including whether or not any loan shall be repaid with interest and if so, the rate of interest, shall be determined by the Local Finance Board. All loans, along with the interest thereon, if any, shall be repaid by the recipient municipality to the State on the date or dates specified by the Local Finance Board.

c. Whenever the director, during the exercise of his duty under the provisions of the "Local Budget Law," N.J.S. 40A:4-1 et seq., to examine local budget, or upon the basis of any other information and data available to him, shall find that an eligible municipality is experiencing fiscal distress and may require assistance under this section, he shall forthwith notify the Local Finance Board of his finding. The director's finding of fiscal distress in an eligible municipality may be based on the municipality's tax rate, cash deficit, insufficient percentage of tax collections, insufficient collection of other revenues, over-anticipation of the revenues of prior years, non-liquidation of interfund transfers, reliance on emergency authorizations, continual rollover of tax anticipation notes, or other factors indicating a constrained ability to raise sufficient revenues to meet its budgetary requirements.

Within five days of that notification, the Local Finance Board shall meet to review the director's findings. If the board shall concur with the director's findings, it shall, through the director, so notify the governing body of the eligible municipality.

At a time and place determined by the director, the board, the governing body of the eligible municipality, and any other interested parties the director and the board may deem appropriate, shall meet to review the implementation of the provisions of this section. The review shall include, but not be limited to:

- (1) The director's assessment of the differences between the eligible municipality's revenue needs for the current local budget year and its revenue raising capacity for the current local budget year;
 - (2) The actions the governing body of the eligible municipality intends to take in the current local budget year to meet the municipality's revenue needs; and
 - (3) The actions the governing body intends to take to expand the eligible municipality's local revenue generating capacity for subsequent local budget years.
- d. The board shall determine the total amount of grants and loans, or any combination thereof, to be provided to each eligible municipality and the director shall certify that amount to the State Treasurer and to the governing body of the eligible municipality. In the case of loans to an eligible municipality, the board shall set forth the terms of the loan agreement, including whether or not any interest shall be paid and, if so, the rate of that interest. The term of a loan authorized under the provisions of this section shall not exceed 10 years.

As a condition of receiving assistance under the provisions of this section, an eligible municipality shall implement any fiscal recovery measures recommended by the director and approved by the board, and the municipality shall be subject to management and fiscal audit by the director.

The determination of the board pursuant to this section as to the amount of financial assistance to be paid to an eligible municipality shall be final and conclusive, and there shall be no appeal therefrom nor any review thereof.

e. Whenever the board shall determine to provide financial assistance to an eligible municipality pursuant to the provisions of this section, the board shall forthwith notify the Governor, the President of the Senate, the Speaker of the General Assembly and the State Treasurer. The notice shall set forth:

- (1) The municipality's eligibility for a payment of financial assistance under the provisions of this section;
- (2) The board's determination of the amounts of financial assistance to be paid to that eligible municipality;
- (3) The form, amount and terms of the financial assistance, including whether or not any loan shall be repaid with interest and, if so, the rate of that interest, and the factors considered by the board in making those determinations;
- (4) The actions the governing body of the eligible municipality intends to take in the current local budget year to meet the municipality's revenue needs;
- (5) The actions the governing body intends to take to expand the eligible municipality's local revenue generating capacity for subsequent local budget years; and
- (6) Any other information or data the board deems appropriate and necessary.

f. The financial assistance provided to an eligible municipality pursuant to the provisions of this section shall be appropriated by the municipality in compliance with the provisions of the "Local Budget Law," N.J.S. 40A:4-1 et seq.

Notwithstanding any provisions of the "Local Budget Law," N.J.S. 40A:4-1 et seq., any eligible municipality receiving a payment of financial assistance pursuant to the provisions of this section may anticipate the receipt of the amount of financial assistance certified to it by the director and may file any amendments or corrections in its local budget as may be required to reflect that certified amount in its budget.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classifications

05. Community Resources--State Legal Services Office--Provides funds for representation in civil matters for those unable to afford representation.

New Jersey Volunteer Youth Corps--A program established to recruit, train, and employ young persons in such projects as the rehabilitation of substandard housing, repair, restoration, and maintenance of public facilities and amenities, and to assist in the organization and delivery of educational and health services and other social services required by various segments of urban populations.

Office of Hispanic Affairs--Provides financial and supportive services for Federal and foundation funding of innovative projects at the State and local level. Programs developed include special impact projects for assistance to Spanish-speaking organizations, narcotics addiction control programs, job employment programs and housing renovation projects.

Special Olympics--A statewide program of sports training and athletic competition for mentally and physically handicapped children and adults. The program is almost wholly administered by volunteers.

08. Programs for the Aging--County Offices on Aging (C40:23-6.38 et seq.)--Provides up to 50% of annual operating costs not to exceed \$40,000 for each county office. The offices are under the general guidance and supervision of the State Division on Aging. Older Americans Act (State Share)--Provides the 5% State match required under the 1978 amendment to the Older Americans Act.

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986			Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	Year Ending June 30, 1988		
	Reapp. & (R) Rec	Transfers (E) Emergencies						1987 Adjusted Approp	Requested	Recommended
6,893	1,450	100		8,443	8,218	Community Resources	05	6,200	4,700	4,300
2,148				2,148	2,148	Programs for the Aging	08	2,244	2,098	2,098
9,041	1,450	100		10,591	10,366	Total Appropriation		8,444	6,798	6,398

Distribution by Object

State Aid--

850			1,250	1,250	State legal services office	05	1,250	1,650	1,250
400 S			300	300	Recreation for the handicapped	05	300	300	300
250			2,950	2,729	New Jersey Volunteer Youth Corps	05	1,500	1,500	1,500
50 S	1,450				Grant to Cape May County for Cold Springs Village	05			
1,500			350	350	Hunterdon paramedic program	05			
250 S			1,025	1,025	Office of Hispanic Affairs	05	1,025	1,025	1,025
350 S			325	321	Special Olympics	05	225	225	225
1,025		100	60	60	Cultural development for ethnic groups	05			
225		-60	150	150	International Youth Organization - Newark	05			
120			150	150	Grant to Newark Fresh Air Fund	05			
150					Implementation of school desegregation plan	05	65		
150			160	160	Grant to Plainfield community center	05			
160					Grant to Franklin Twp. for water tower	05	50 S		
					Grant to Madison YMCA-child care center	05	125 S		
					Grant to Latin American community agency-Hudson County	05	150 S		
					Project Freedom handicapped home construction	05	150 S		
					Grant to museum of American early history-Hamilton Twp.	05	10 S		
					Grant to Millville YMCA	05	150 S		
					Grant to Commercial Township for Mauricetown Park	05	15 S		
					Grant to Keyport athletic association	05	5 S		
					Grant to Union City for recreation and staffing	05	75 S		
					Grant to Irvington police athletic programs	05	5 S		

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recommended
150 S	---	---	150	150	Grant to Newark Central Ward Boys Clubs	05	---	---
70	---	---	70	70	United Vailsburg Service Organization	05	70 S	---
90 S	---	---	90	90	Grant to the Leaguers	05	90 S	---
90 S	---	---	90	90	Grant to Ironbound Educational and Cultural Center	05	150 S	---
35	---	---	35	35	Grant to Perth Amboy YMHA for senior citizen van	05	---	---
20	---	---	20	20	Grant to New Brunswick YWCA	05	---	---
280	---	---	280	280	Grant to Trenton follow-thru program	05	280 S	---
78	---	---	78	78	Grant to Parsippany-Troy Hills for senior transit	05	---	---
75	---	---	75	75	Grant to Ozanam Shelter	05	---	---
---	---	---	---	---	Grant to La Casa de Don Pedro	05	60 S	---
---	---	---	---	---	Grant to Red Bank meals on wheels	05	150 S	---
150	---	---	150	150	Grant to South Ward Boys Club	05	---	---
200	---	60	260	260	Grant to North Ward Center	05	150 S	---
25 S	---	---	25	25	Grant to Sisters of Mercy food pantry	05	50 S	---
150 S	---	---	150	150	Grant to West Ward Boys Club	05	100 S	---
420	---	---	840	840	County offices on aging	08	840	840
420 S	---	---	1,208	1,208	Older Americans Act-State share	08	1,258	1,258
1,208	---	---	100	100	Senior outreach	08	---	---
100	---	---	---	---	Grant to Bayshore Day Care Center	08	5 S	---
---	---	---	---	---	Grant to Saint Ambrose Parish-meals on wheels	08	5 S	---
---	---	---	---	---	Grant to Kenilworth for senior citizen center construction	08	50 S	---
---	---	---	---	---	Grant to Roselle Park for senior citizens bus	08	36 S	---
---	---	---	---	---	Grant to Hillside for senior citizen program	08	50 S	---
9,041	1,450	100	10,591	10,366	Total State Aid	8,444	6,798	6,398

It is recommended that the unexpended balance as of June 30, 1987 in the New Jersey Volunteer Youth Corps account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION--STATE AID

A complete description of the statewide program classification, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classification

99. Management and Administrative Services--The Hackensack Meadowlands Development Commission (C13:17-1 et seq.) is responsible for the preservation and physical development of approximately 21,000 acres of salt water swamps, meadows and marshes in the Hackensack Meadowlands.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recommended
3,870	---	---	3,870	3,870	Management and Administrative Services	99	4,770	5,370	4,270
3,870	---	---	3,870	3,870	Total Appropriation		4,770	5,370	4,270

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION--STATE AID

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recom-mended	
<u>Distribution by Object</u>									
100	---	---	100	100					
2,850	---	---	2,850	2,850		100	100	100	
420	---	---	420	420		3,750	4,350	3,750	
500	---	---	500	500		420	420	420	
3,870	---	---	3,870	3,870		500	500	---	
						4,770	5,370	4,270	

It is further recommended that such amounts as necessary for the payment of principal and interest for outstanding notes be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

156,191	1,462	100	157,753	141,954	Total Appropriation, Department of Community Affairs	149,791	160,150	158,650
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34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID

The State provides funds for public and non-public education (NJS Title 18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom-mended
75,000	650	-1,992	73,658	73,156	General Formula Aid	01	---	---	---
24,719	---	---	24,719	18,219	Non-Public School Aid	02	27,219	31,732	29,088
58,937	10,888	1,616	71,441	63,523	Miscellaneous Grants-In-Aid	03	70,379	29,559	14,483
5,220	---	-424	4,796	4,796	Adult and Continuing Education	04	6,220	6,386	6,220
---	---	---	---	---	Bilingual Education	05	26,948	---	---
25,696	---	---	25,696	24,441	Compensatory Education	06	48,574	---	---
---	---	---	---	---	Special Education	07	26,050	31,357	30,614
189,572	11,538	-800	200,310	184,135	Total Appropriation		205,390	99,034	80,405
<u>Distribution by Object</u>									
75,000	650	-1,992	73,658	73,156	State Aid--				
4,741	---	---	4,741	4,741	Current expense equalization aid	01	---	---	---
397	---	---	397	397	Aid to non-public education	02	4,836	5,453	5,247
7,316	---	---	7,316	3,996	Non-public nutrition aid	02	446	511	484
12,009	---	---	12,009	8,999	Non-public handicapped aid	02	8,377	8,644	8,644
---	---	---	---	---	Non-public auxiliary services aid	02	13,270	16,368	14,398
256	---	---	256	86	Non-public auxiliary services aid-Transportation	02	290	756	315
200	---	---	200	200	Emergency fund	03	200	500	200

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----							-----Year Ending June 30, 1988-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recommended
15,240	---	18	15,258	15,254	General Vocational Education	20	15,112	17,340	16,030
15,240	---	18	15,258	15,254	Total Appropriation		15,112	17,340	16,030
<u>Distribution by Object</u>									
State Aid--									
2,000	---	---	2,000	2,000	District and regional vocational education		---	2,000	1,000
21	---	---	21	21	Schools of industrial education		21	21	21
4,500	---	---	4,500	4,500	Vocational education		6,500	6,500	6,500
125	---	---	125	121	National guard cooperative education		125	125	125
500	---	---	500	500	Work study program		500	500	500
8,094	---	18	8,112	8,112	Local vocational aid		7,966	8,194	7,884
15,240	---	18	15,258	15,254	Total State Aid		15,112	17,340	16,030

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----							-----Year Ending June 30, 1988-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
1,000	---	---	1,000	1,000	General Academic Education	30	1,000	1,000	1,000
132,209	---	87	132,296	132,296	Pupil Transportation	36	129,115	47,629	47,629
6,993	---	---	6,993	6,993	School Nutrition	37	6,950	6,691	6,691
103,308	3,675	---	106,983	105,015	Facilities Planning and School Building Aid	38	106,998	25,033	25,033
575,317	1,000	---	576,317	570,543	Teachers' Pension and Annuity Assistance	39	621,540	693,317	693,317
818,827	4,675	87	823,589	815,847	Total Appropriation		865,603	773,670	773,670
<u>Distribution by Object</u>									
State Aid--									
500	---	---	500	500	Maxi-grant program	30	500	500	500
500 S	---	---	500	500	Effective schools program	30	500	500	500
250	---	---	250	250	Computerized bus scheduling	36	250	250	250
131,959	---	87	132,046	132,046	Transportation aid	36	128,865	47,379	47,379
6,993	---	---	6,993	6,993	State school lunch aid	37	6,950	6,691	6,691
23,521	3,675	---	27,196	25,643	School building aid debt service	38	24,300	24,283	24,283
79,787	---	---	79,787	79,372	School building aid	38	82,698	---	---
---	---	---	---	---	School building aid - Southern Gloucester County Regional	38	---	750	750
291,682	---	---	291,682	291,682	Teachers Pension and Annuity Fund	39	314,141	351,372	351,372
194,800	---	3,700	198,500	195,411	Social security tax	39	215,000	249,995	249,995
87,335	1,000	-2,500	85,835	83,293	Pension adjustment act	39	92,199	91,800	91,800
1,500	---	-1,200	300	157	Minimum pension for pre-1955 retirees	39	200	150	150
818,827	4,675	87	823,589	815,847	Total State Aid		865,603	773,670	773,670

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES--STATE AID

It is recommended that the amount appropriated hereinabove for Transportation aid be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1985-1986 school year.

It is further recommended that of the amount hereinabove for Transportation aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that the unexpended balance as of June 30, 1987 in the School building aid debt service account be appropriated for the same purpose.

It is further recommended that the sum in the Pension adjustment act account be available for the payment of such increase applicable to the prior fiscal year.

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund be paid to the Fund not later than June 30, 1988 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1987 through the date of such payment.

It is further recommended that such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund be appropriated and be first charged to investment earnings.

It is further recommended that the sum in the Social security tax account be available for the payment of such tax applicable to the prior fiscal year.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recom-mended
13,415	---	---	13,415	12,790	Library Services	51	13,296	15,134	14,035
13,415	---	---	13,415	12,790	Total Appropriation		13,296	15,134	14,035
<u>Distribution by Object</u>									
State Aid--									
7,817	---	---	7,817	7,642	Per capita library aid		7,735	8,400	8,125
2,383	---	---	2,383	2,383	Area library aid		---	---	---
400	---	---	400	400	Research library aid		---	---	---
200	---	---	200	200	Emergency aid/incentive grants		200	200	200
1,000	---	---	1,000	1,000	Library construction incentive aid		1,000	1,000	1,000
1,415	---	---	1,415	1,165	Library network		4,161	4,934	4,360
200 S	---	---	200	---	Library development aid		200	600	350
13,415	---	---	13,415	12,790	Total State Aid		13,296	15,134	14,035

It is recommended that the unexpended balances as of June 30, 1987 in the Library Construction Incentive Aid account be appropriated for the same purpose.

1,037,054	16,213	-695	1,052,572	1,028,026	Total Appropriation, Department of Education		1,099,401	905,178	884,140
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34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

It is recommended that the unexpended balances as of June 30, 1987 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended in the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1986-87 school year.

It is further recommended in the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner shall apportion such appropriation among the districts in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.

It is further recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classification may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
375	2,000	---	2,375	---	Water Supply and Watershed Management	05	50	---	---
245	168	---	413	233	Marine Lands Management	15	140	100	100
620	2,168	---	2,788	233	Total Appropriation		190	100	100
<u>Distribution by Object</u>									
75	---	---	75	---	State Aid--				
300	---	---	300	---	Clifton flood control grant	05	---	---	---
---	1,000	---	1,000	---	Lake Matawan/Lake Lefferts dam repair	05	---	---	---
---	1,000	---	1,000	---	Stormwater management--Counties	05	---	---	---
---	---	---	---	---	Stormwater management - Municipalities	05	---	---	---
140	---	---	140	90	Wesley Lake rehabilitation and silt removal	05	50 S	---	---
---	168	---	168	38	Town of Keansburg for not more than 50% of the cost of operation and maintenance of hurricane and beach control structures	15	140	100	100
105	---	---	105	105	Storm damage for coastal towns	15	---	---	---
---	---	---	---	---	Shore protection grant to Bradley Beach	15	---	---	---
620	2,168	---	2,788	233	Total State Aid		190	100	100

It is recommended that there be appropriated from the Shore Protection Bond Act of 1983 (P.L.1983, c.356), the sum of \$500,000 for costs attributable to planning and administration of the Shore protection program.

It is further recommended that the unexpended balances as of June 30, 1987 in the Storm water management--Municipalities and Storm water management--Counties accounts be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY--STATE AID

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
545	357	---	902	281	Water Monitoring and Planning	07	950	450	450
8,200	---	---	8,200	---	Water Enforcement	08	300	---	---
15,000	---	---	15,000	---	Public Waste Water Facilities	09	---	15,000	15,000
41,500	20	---	41,520	482	Solid Waste Resource Management	17	500	500	500
<u>65,245</u>	<u>377</u>	<u>---</u>	<u>65,622</u>	<u>763</u>	Total Appropriation		<u>1,750</u>	<u>15,950</u>	<u>15,950</u>
Distribution by Object									
State Aid--									
450	357	---	807	281	Lake management	07	450	450	450
95 S	---	---	95	---	Waterford Township municipal authority	07	---	---	---
---	---	---	---	---	Woodbury Lake cleanup	07	250 S	---	---
---	---	---	---	---	Takanassee Lake cleanup	07	100 S	---	---
---	---	---	---	---	Lake Topanemus cleanup-Freehold Township	07	150 S	---	---
8,200	---	---	8,200	---	Clean drinking water program	08	---	---	---
---	---	---	---	---	Sylvan Lake cleanup	08	100 S	---	---
15,000	---	---	15,000	---	Grant to Beachwood Borough	08	200 S	---	---
33,000 S	---	---	33,000	---	Sewage facility construction statewide	09	---	15,000	15,000
500	20	---	520	482	Resource recovery and solid waste disposal facility fund	17	---	---	---
8,000 S	---	---	8,000	---	Implementation and demonstration grants to solid waste management districts	17	500	500	500
---	---	---	---	---	Sanitary landfill closure and rate relief fund	17	---	---	---
<u>65,245</u>	<u>377</u>	<u>---</u>	<u>65,622</u>	<u>763</u>	Total State Aid		<u>1,750</u>	<u>15,950</u>	<u>15,950</u>

It is recommended that the unexpended balance as of June 30, 1987 in the Lake management account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1987 in the Clean drinking water program account be appropriated.

It is further recommended that the unexpended balances as of June 30, 1987 in the Sanitary landfill closure and rate relief fund and the Resource recovery and solid waste disposal facility fund accounts be appropriated.

It is further recommended that the unexpended balance not to exceed \$50,000 as of June 30, 1987 in the Implementation and demonstration grants to solid waste management districts account be appropriated and that an amount not to exceed \$28,000 be allocated for purposes of auditing such grants.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----							Year Ending -----June 30, 1988-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
120	---	---	120	120	Spill Prevention, Response and Site Cleanup	19	225	---	---
---	150	---	150	---	Waste Management	23	---	---	---
120	150	---	270	120	Total Appropriation		225	---	---
<u>Distribution by Object</u>									
State Aid--									
15 S	---	---	15	15	Spill prevention-Borough of Maywood	19	---	---	---
15	---	---	15	15	Reimbursement to Township of Montclair	19	---	---	---
45 S	---	---	45	45	Belleville toxic waste cleanup	19	225 S	---	---
45 S	---	---	45	45	Union County environmental emergency management	19	---	---	---
---	100	---	100	---	Middlesex County environmental emergency management	19	---	---	---
---	50	---	50	---	Major Hazardous Waste Facilities Siting Act-Grants to Municipalities	23	---	---	---
---	---	---	---	---	Major Hazardous Waste Facilities Siting Act-Training Programs	23	---	---	---
120	150	---	270	120	Total State Aid		225	---	---

It is further recommended that the unexpended balances as of June 30, 1987 in the Belleville toxic waste cleanup account be appropriated.

It is recommended that the unexpended balances as of June 30, 1987 in the Major Hazardous Waste Facilities Siting Act - Grants to Municipalities and the Major Hazardous Waste Facilities Siting Act-Training accounts be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----							Year Ending -----June 30, 1988-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
150	---	---	150	150	Marina Operations	10	---	---	---
450	---	---	450	185	Parks Management	12	455	---	---
2,300	43	-300	2,043	1,946	Navigational Aids	21	2,250	2,000	2,000
2,900	43	-300	2,643	2,281	Total Appropriation		2,705	2,000	2,000
<u>Distribution by Object</u>									
State Aid--									
150	---	---	150	150	Renovation of Pine Beach Piers	10	---	---	---
250	---	---	250	---	Ocean Grove Auditorium restoration	12	250 S	---	---
15	---	---	15	15	Restoration of the Long Branch Historical Museum	12	10 S	---	---
20	---	---	20	20	Grant in aid to Monmouth Museum, Lincroft	12	10 S	---	---

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES--STATE AID
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

The State pays to the county institutions for the mentally ill one-half of the cost of maintenance of patients in such institutions based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. These county hospitals in Bergen, Burlington, Camden, Essex and Hudson counties are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

	Actual FY 1985	Actual FY 1986	Budgeted FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
Average daily population of county mental hospitals...	1,273	1,183	1,138	1,183

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
25,000	---	8,835	33,835	33,835	Community Services	08	28,149	33,363	33,363
25,000	---	8,835	33,835	33,835	Total Appropriation		28,149	33,363	33,363
<u>Distribution by Object</u>									
25,000	---	8,835	33,835	33,835	State Aid-- Support of patients in county mental hospitals		28,149	33,363	33,363
25,000	---	8,835	33,835	33,835	Total State Aid		28,149	33,363	33,363

It is recommended that an amount not to exceed \$2,500,000 be available for the payment of obligations for outpatient services at County Psychiatric Hospitals.

20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES--STATE AID
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
565,306	---	-23,966	541,340	540,571	General Medical Services	22	610,502	691,476	660,346
565,306	---	-23,966	541,340	540,571	Total Appropriation		610,502	691,476	660,346
<u>Distribution by Object</u>									
545,481	---	-4,910	540,571	540,571	State Aid-- Payments for medical assistance recipients (State share)		597,780	673,391	643,397
13,000 S	---	-12,342	658	---	Supplemental medicaid benefits available for private pay patients		---	---	---

54. DEPARTMENT OF HUMAN SERVICES--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID
 7550. DIVISION OF PUBLIC WELFARE

The allocation of assistance expenditures for the first two segments is 50% Federal, 37 1/2% State and 12 1/2% county. For the third segment, the grant standard is two-thirds of that of the first two and there is no Federal participation in the assistance expenditures. The allocation is 75% State and 25% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation.

Assistance to Supplemental Security Income Recipients

The Federal Supplemental Security Income (SSI) Program provides direct Federal Income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of Income maintenance payments in New Jersey is higher than the Federal minimum level, New Jersey supplements the Federal payments.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Year Ending June 30, 1986		PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Year Ending June 30, 1988	
			Total Available	Expended				Requested	Recommended
272,730	3,102	-7,367	268,465	262,014	Income Maintenance	15	262,662	268,299	268,308
272,730	3,102	-7,367	268,465	262,014	Total Appropriation		262,662	268,299	268,308
<u>Distribution by Object</u>									
<u>State Aid--</u>									
59,992	---	-3,900	56,092	54,092	Payments to municipalities for cost of general assistance (State share)		55,202	62,118	61,642
173,544	2,300 R	-1,773	174,071	169,644	Payments for dependent children assistance-regular segment (State share)		168,563	163,447	163,634
1,546	---	405	1,951	1,951	Payments for emergency assistance (State share)		1,777	5,659	5,812
21,113	802 R	1,926	23,841	23,817	Payments for supplemental security income (State share)		23,452	25,537	25,655
9,307	---	-1,735	7,572	7,572	Payments for dependent children assistance-unemployment of father (State share)		8,393	6,927	7,128
5,728	---	-790	4,938	4,938	Payments for dependent children assistance-insufficient employment of parents (State share)		5,275	4,611	4,437
1,500 S	---	-1,500	---	---	Homeless Aid		---	---	---
272,730	3,102	-7,367	268,465	262,014	Total State Aid		262,662	268,299	268,308

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950, c.166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1988, be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1988 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that a portion of the amount hereinabove for payments to municipalities for the cost of general assistance (State share), not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services for support costs related to the workfare program established pursuant to P.L. 1947, c.156 (C44:8-108 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES--Continued
 55. ECONOMIC PLANNING DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICE PROGRAMS--STATE AID
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

The State and county governments, through the Division of Youth and Family Services, provide services to individuals and families experiencing, or at risk of experiencing, family violence as well as services designed to prevent such violence. Efforts are made to preserve families in the community whenever possible. When families cannot remain intact, a continuum of substitute care is available on a temporary basis with emphasis on reuniting the family.

Initial Response

The Initial Response program provides a timely response to those in need of protection and emergency services. It is provided to those individuals who voluntarily request services and to all those who are reported to be in need of protection resulting from allegations of abuse, neglect, abandonment, and/or exploitation. Services are maintained on a twenty-four hour per day basis.

Substitute Family Care

Foster care provides substitute family care for a child for a planned period of time when his own family cannot care for him and when adoption is neither desirable nor possible. Foster care is utilized for the majority of children who cannot otherwise be assured adequate parental care in their own homes and who can accept other family ties, participate in family life, attend community schools and live in the community without danger to themselves or others. These children include those with normal developmental needs and some with special needs and problems.

Adoption subsidies are provided in order to place children, categorized as hard-to-place, in adoption homes. The subsidy is equal to the foster care rate and is paid until the child reaches eighteen years of age. However, in exceptional situations the subsidy can be extended to age twenty-one. Assistance under this program is provided regardless of the financial status of the adopting family.

Independent living is an alternative living arrangement for older adolescents in need of placement away from their own families but who possess adequate living skills to be somewhat self-sufficient with minimal adult supervision. The Division considers mature individuals who are attending educational or work-related programs (or fully employed but in need of DYFS services) for unsupervised living arrangements in YM/YWCA's, rooming houses, private homes, apartments or other similarly approved residences.

Maintenance to Children Residing in Institutions

Private and state-operated residential treatment centers provide intensive educational, therapeutic and support services in a structured and self-contained environment for children who are unable to function in their own homes, schools and communities and cannot be served in less restrictive community-based settings. These centers serve children with a variety of emotional dysfunctions, physical handicaps and developmental disabilities.

Community Based Alternative Programs

Private and state-operated community-based placement alternatives such as group homes, teaching family homes, and alternate care homes are provided for troubled youths as a substitute for long term residential treatment. These programs are family-like settings which utilize the local community for educational, therapeutic and support services.

Emergency Shelter Care

A network of both private and county-operated facilities are available to provide temporary shelter care to children in emergency situations. These situations involve children who are abused, neglected or abandoned; runaways; and children involved with the Family Court experiencing a family crisis which requires temporary placement.

Family Support Services

Family support services are provided in order to assist families in crisis, prevent disruption and strengthen the family. Services include the Division's emergency fund, health services, day care, homemaker services, protective services counseling, transportation, and other preventive services as well as support services for foster and adoptive families.

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
1,458	---	---	1,458	1,458	Initial Response/Case Management	16	3,098	3,201	3,137
38,418	---	1,882	40,300	40,292	Substitute Care	17	48,603	60,178	54,170
8,384	---	632	9,016	9,010	General Social Services	18	11,513	15,093	14,863
48,260	---	2,514	50,774	50,760	Total Appropriation		63,214	78,472	72,170

54. DEPARTMENT OF HUMAN SERVICES--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recommended	
<u>Distribution by Object</u>									
State Aid--									
458	---	---	458	458	16	619	722	658	
1,000 S	---	---	1,000	1,000	16	2,479	2,479	2,479	
18,760	---	1,882	20,642	20,634	17	23,650	33,096	29,039	
426	---	---	426	426	17	426	426	426	
141	---	---	141	141	17	141	141	141	
18,626	---	---	18,626	18,626	17	21,793	23,922	21,971	
465 S	---	---	465	465	17	2,593	2,593	2,593	
8,384	---	632	9,016	9,010	18	11,513	15,093	14,863	
48,260	---	2,514	50,774	50,760		63,214	78,472	72,170	

It is recommended that funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1988, be appropriated.

It is further recommended that the sums hereinabove be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Substitute family care, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director, Division of Budget and Accounting.

911,296	3,102	-19,984	894,414	887,180	Total Appropriation Department of Human Services	964,527	1,071,610	1,034,187
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74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NLSA 18:73-20.1).

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
1,341	---	---	1,341	1,341	Museum Services	06	5,506	1,297	1,206
50	---	---	50	50	Development of Historical Resources	07	---	---	---
1,391	---	---	1,391	1,391	Total Appropriation		5,506	1,297	1,206

74. DEPARTMENT OF STATE--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

-----Year Ending June 30, 1986-----							Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recom- mended	
<u>Distribution By Object</u>									
State Aid--									
1,126	---	---	1,126	1,126	Operational Grant for Newark Museum	06	1,206	1,297	1,206
---	---	---	---	---	Newark Museum renovation	06	4,000 S	---	---
115 S	---	---	115	115	Turtle Back Zoo	06	150 S	---	---
100	---	---	100	100	Powhatan-Renape National Museum	06	---	---	---
---	---	---	---	---	Clinton Historical Museum	06	100 S	---	---
---	---	---	---	---	Ocean County Council on the Arts	06	50 S	---	---
50 S	---	---	50	50	Senator James F. Murray Jr. Student Historians Fund	07	---	---	---
1,391	---	---	1,391	1,391	Total State Aid		5,506	1,297	1,206

78. DEPARTMENT OF TRANSPORTATION
 60. TRANSPORTATION PROGRAMS
 62. PUBLIC TRANSPORTATION--STATE AID

This program provides funds to defray the public share of the cost of inspections, public hearings, and administrative procedures associated with the elimination or upgrading of railroad grade crossings over local roads that are considered hazardous to the travelling public.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----							Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
---	421	---	421	6	Grade Crossing Projects	72	---	---	---
---	421	---	421	6	Total Appropriation		---	---	---
<u>Distribution by Object</u>									
State Aid--									
---	421	---	421	6	Grade Crossing Projects--State Aid		---	---	---
---	421	---	421	6	Total State Aid		---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

60. TRANSPORTATION PROGRAMS
 63. LOCAL HIGHWAY FACILITIES--STATE AID

The Department of Transportation provides funds (Title 27) for the construction or improvement and maintenance of local roads and streets as well as administering Federal programs for the construction or improvement of such roads and streets. A complete description of the program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

78. DEPARTMENT OF TRANSPORTATION--Continued
 60. TRANSPORTATION PROGRAMS
 63. LOCAL HIGHWAY FACILITIES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
---	295 R	---	295	295	Federal Aid Interstate Dedesignation	15	---	---	---
---	{ 3,576 3,131 R }	457	7,164	4,026	Federal Aid Urban System Highway Projects	20	---	---	---
---	{ 1,272 2,494 R }	1	3,767	3,050	Federal Aid Rural Highway Projects	30	---	---	---
---	{ 1,939 2,580 R }	-1	4,518	2,795	Federal Aid Bridge and Highway Safety Projects	40	---	---	---
---	2,208	---	2,208	1,125	Non-Federal Highway Projects	60	---	---	---
---	{ 158 187 R }	---	345	163	Project Costs--Third Parties	61	---	---	---
1,700	149	---	1,849	1,799	County and Municipal Aid	80	1,700	1,870	1,700
---	120	---	120	---	Ridesharing Demonstration	83	---	---	---
---	1,306	---	1,306	66	State Aid Road System	87	---	---	---
1,700	19,415	457	21,572	13,319	Total Operations		1,700	1,870	1,700
(---)	(10,363)	(753)	(11,116)	(7,723)	Less: Federal and/or Third Party Participation		---	---	---
1,700	9,052	-296	10,456	5,596	Sub-Total Appropriation		1,700	1,870	1,700
<u>Distribution by Object</u>									
<u>State Aid--</u>									
---	29	---	29	29	Federal Aid Interstate Dedesignation	15	---	---	---
---	2,792	114	2,906	1,335	Federal Aid Urban System Highway Projects	20	---	---	---
---	1,760	-217	1,543	961	Federal Aid Rural Highway Projects	30	---	---	---
---	688	-193	495	281	Federal Aid Bridge & Highway Safety Projects	40	---	---	---
---	2,208	---	2,208	1,125	Non-Federal Highway Projects	60	---	---	---
1,700	149	---	1,849	1,799	County and Municipal Aid for Lighting	80	1,700	1,870	1,700
---	120	---	120	---	Ridesharing Demonstration	83	---	---	---
---	1,306	---	1,306	66	State Aid Road System	87	---	---	---
1,700	9,052	-296	10,456	5,596	Total State Aid		1,700	1,870	1,700
1,700	9,473	-296	10,877	5,602	Total Appropriation, Department Transportation		1,700	1,870	1,700

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

It is further recommended that capital construction funds be available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts hereinabove be available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the Capital city without local participation.

82. DEPARTMENT OF THE TREASURY
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
POSITION DATA				
Budgeted Positions.....	69	69	69	69
County Boards of Taxation.....	69	69	69	69

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
---	---	---	---	---	Other Distributed Taxes	27	800	---	---
659	---	---	659	637	County Boards of Taxation	28	659	659	659
14,225	---	---	14,225	14,086	Locally Provided Services	29	14,225	14,225	14,225
793	---	---	793	793	Railroad Property Taxes	30	809	809	809
158,704	---	---	158,704	158,054	Business Personal Property Tax Replacement	31	158,704	158,704	158,704
5,024	---	---	5,024	5,024	Consolidated Police and Firemen's Pension Fund	35	5,024	3,682	3,682
62,068	---	---	62,068	62,068	Municipal Purposes Tax Assistance Program	36	30,000	30,000	30,000
241,473	---	---	241,473	240,662	Total Appropriation		210,221	208,079	208,079
<u>Distribution by Object</u>									
659	---	---	659	637	Personal Services--				
					County Tax Board Members (69)		659	659	659
659	---	---	659	637	Total Personal Services		659	659	659
<u>State Aid--</u>									
13,500	---	---	13,500	13,500	Special aid to Kearny	27	800	---	---
650	---	---	650	511	Payments to municipalities for services to state owned property	29	13,500	13,500	13,500
793	---	---	793	793	Pinelands municipal property tax stabilization fund	29	650	650	650
158,704	---	---	158,704	158,054	Payments to municipalities in lieu of railroad property tax	30	809	809	809
60,000	---	2,068	62,068	62,068	Payments to municipalities to replace property tax on business personalty	31	158,704	158,704	158,704
2,068	---	-2,068	---	---	Payments to municipalities pursuant to municipal purposes tax assistance program	36	30,000	30,000	30,000
75	---	---	75	75	Prior year payments to municipalities, pursuant to municipal purposes tax assist	36	---	---	---
5,024	---	---	5,024	5,024	Tuition payments for local assessors	29	75	75	75
					State contribution to consolidated police and firemen's pension fund	35	5,024	3,682	3,682
240,814	---	---	240,814	240,025	Total State Aid		209,562	207,420	207,420

82. DEPARTMENT OF THE TREASURY--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

It is recommended that, notwithstanding the provisions of P.L. 1941, c.291 (C54:29A-1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of Railroad Property Tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

It is further recommended that notwithstanding the provisions of the "Financial Business Tax Law (1946)," P.L. 1946,c.174 (C54:10B-1 et seq.), there be appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated so much of the proceeds of taxes on fire Insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association under RS 54:17-4.

It is further recommended that notwithstanding the provisions of P.L. 1945, c.162 (C54:10A-1 et seq.) there be appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act P.L. 1966,c.136 (C54:11A-1) as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that the unexpended balance as of June 30, 1987 from the taxes collected pursuant to P.L. 1940, c.4 (C54:30A-16 et seq.) and P.L. 1940, c.5 (C54:30A-49 et seq.) shall lapse.

It is further recommended that, notwithstanding the provisions of Section 2 of P.L. 1980 c.10 (C54:30A-24.1) and Section 4 of P.L. 1980, c.11 (C54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during calendar year 1987 be \$685 million and the payments due in June 1988 be limited to \$105 million; provided, however, that amounts collected in excess of these sums be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c.132 (C54:18A et seq.).

It is further recommended that the amount hereinabove appropriated for payments to municipalities for services to State-owned property shall be apportioned and distributed without regard to the provisions of Section 5 of P.L. 1977, c.272 (C54:4-2.2e1).

It is further recommended that of the sum appropriated for payments to municipalities for services to State-owned property \$7,993,200 shall be distributed on November 1, 1987 to qualified municipalities and shall be distributed in such manner that no municipality which received an extraordinary payment for municipal services and in lieu of taxes under P.L. 1977, c. 137 shall receive for the tax year 1987 less than the amount it received under said act.

2,522,919	37,369	-20,897	2,539,391	2,414,522	<u>Grand Total, State Aid</u>	2,544,385	2,494,680	2,419,867
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It is recommended that whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

It is further recommended that notwithstanding any other statute which establishes a payment date for any State aid hereinabove appropriated, the Treasurer is hereby authorized to pay to any municipality, on or before December 31, 1987, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1988. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1987, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1987 is fixed by statute.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

It is further recommended that whenever the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of such formula, all recipients of such State aid shall have their allocation proportionately reduced.