

OFFICE OF THE CHIEF EXECUTIVE

SUMMARY  
(amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Requested	Recom- mended
4,666	214	220	5,100	5,070	Executive Management	5,540	5,529	5,529
4,666	214	220	5,100	5,070	Total Appropriation, Office of the Chief Executive	5,540	5,529	5,529

06. OFFICE OF THE CHIEF EXECUTIVE  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

Program Classification

01. Executive Management--In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

	Actual FY 1987	Actual FY 1988	Budgeted FY 1989	Budget Estimate FY 1990
POSITION DATA				
Budgeted Positions.....	64	64	64	64

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
4,666	214	220	5,100	5,070	Executive Management	01	5,540	5,529	5,529
4,666	214	220	5,100	5,070	Total Appropriation		5,540	5,529	5,529
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
3,654	48	-141	3,561	3,556	Salaries and wages		4,401	4,380	4,380
3,654	48	-141	3,561	3,556	Total Personal Services		4,401(a)	4,380	4,380
214	10	-37	187	186	Materials and Supplies		214	214	214
565	144	267	976	954	Services Other Than Personal		680	680	680
123	10	25	158	157	Maintenance and Fixed Charges		130	130	130
<u>Special Purpose--</u>									
75	---	---	75	75	Brian Stack intern program		---	10	10
					Allowance to the Governor of funds not otherwise appropriated, for official reception on behalf of the State operation of an official residence and other expenses		75	75	75
75	---	---	75	75	Total Special Purpose		75	85	85
35	2	106	143	142	Additions, Improvements and Equipment		40	40	40

06. CHIEF EXECUTIVE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION  
 0300. CHIEF EXECUTIVE'S OFFICE

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
---	31 R	1	32	32		---	---	---
---	31	1	32	32		---	---	---
<u>Total Federal Funds</u>						---	---	---
<b>All Other Funds</b>								
---	{219 1598 R}	---	817	494		725	725	725
---	817	---	817	494		725	725	725
<u>Total All Other Funds</u>						725	725	725
4,666	1,062	221	5,949	5,596		6,265	6,254	6,254
<u>Grand Total</u>						6,265	6,254	6,254

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.

# NOTES