

MISCELLANEOUS EXECUTIVE COMMISSIONS

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended
423	---	---	423	423			
552	---	---	552	550	455	616	455
					550	613	550
975	---	---	975	973	1,005	1,229	1,005
185	---	---	185	185			
185	---	---	185	185	100	139	100
					100	139	100
2,202	---	-1,347	855	29			
2,202	---	-1,347	855	29			
248	---	7	255	229			
	28	---	28	28	282	296	282
248	28	7	283	257			
					282	296	282
3,610	28	-1,340	2,298	1,444			
					1,387	1,664	1,387

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9130. INTERSTATE SANITATION COMMISSION

OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

Program Classification

03. Interstate Sanitation Commission--The Interstate Sanitation Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (RS 32:18-1 et seq. and RS 32:19-1 et seq.) The Interstate Sanitation Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
423	---	---	423	423	Interstate Sanitation Commission	03	455	616	455
423	---	---	423	423	Total Appropriation		455	616	455
<u>Distribution by Object</u>									
423	---	---	423	423	Special Purpose-- Expenses of the Commission		455	616	455
423	---	---	423	423	Total Special Purpose		455	616	455

It is recommended that the amounts available to the Interstate Sanitation Commission shall not exceed 45% of total member state contributions.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

OBJECTIVES

1. To establish standards of planning, design and operation of water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

Program Classification

02. Delaware River Basin Commission--This Commission, under the Delaware River Basin Compact (C32:110-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending		-----June 30, 1990-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
552	---	---	552	550	Delaware River Basin Commission	02	550	613	550
552	---	---	552	550	Total Appropriation		550	613	550
<u>Distribution by Object</u>									
Special Purpose--									
552	---	---	552	550	Expenses of the Commission		550	613	550
552	---	---	552	550	Total Special Purpose		550	613	550

OTHER RELATED APPROPRIATIONS									
2	---	---	2	2	Total Capital Construction		2	2	---
554	---	---	554	552	Total General Fund		552	615	550

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL
 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

OBJECTIVES

1. To provide disposal capacity for specified low-level radioactive waste generated within State borders.
2. To assure the proper, safe and efficient management and disposal of these wastes in accordance with established procedures.
3. To provide the legal framework for a cooperative regional approach for meeting state responsibilities.

Program Classification

10. Northeast Interstate Low-Level Radioactive Waste Commission--This Commission was created September 1, 1983 (N.J.S.A. 32:31-1 et seq.) and enters New Jersey as a party state within a compact which currently includes the State of Connecticut. The Commission acts in an advisory and coordinative capacity for the administration of the compact and ensures that the states' collective interest are considered in the siting, development and management of regional facilities. Membership is comprised of one member per party state or two per host state, to be appointed by the Governor.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending		-----June 30, 1990-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
185	---	---	185	185	Northeast Interstate Low-Level Radioactive Waste Commission	10	100	139	100
185	---	---	185	185	Total Appropriation		100	139	100
<u>Distribution by Object</u>									
Special Purpose--									
100	---	---	185	185	Expenses of the Commission		100	139	100
85 S	---	---	185	185	Total Special Purpose		100	139	100

60. TRANSPORTATION SERVICES
 61. STATE HIGHWAY FACILITIES
 9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

OBJECTIVES

1. To operate and maintain the free bridges and their approaches.
2. To protect Commission property and the public using the free bridges.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 60. TRANSPORTATION SERVICES
 61. STATE HIGHWAY FACILITIES
 9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Program Classification

07. Delaware River Joint Toll Bridge Commission--This Commission was created (RS 32:8-1 et seq.) in December, 1934, by compact executed by the Governors of Pennsylvania and New Jersey, and duly authorized by their respective Legislatures. It consists of five members from each state appointed to purchase and to make free privately-owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey and Morrisville, Pennsylvania, to the New York state line. At the present time, there are six toll and thirteen free bridges under the jurisdiction of this Commission.

With the reauthorization of the Federal Surface Transportation Assistance Act on April 2, 1987 which amended the Interstate Compact, the Commission is now allowed to use toll revenues collected from toll bridges for expenses of any of the bridges under its jurisdiction. This amendment to the Compact eliminates the need for a direct appropriation from either state to the Commission to maintain the free bridges.

	Actual FY 1987	Actual FY 1988	Budgeted FY 1989	Budget Estimate FY 1990
EVALUATION DATA				
Vehicular traffic.....	53,822,168	----	----	----
POSITION DATA				
Budgeted Positions.....	71	----	----	----

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
2,202	---	-1,347	855	29	Delaware River Joint Toll Bridge Commission	07	---	---	---
2,202	---	-1,347	855	29	Total Appropriation (a)		---	---	---
Distribution by Object									
1,347	---	-1,347	---	---	Personal Services-- Salaries and wages		---	---	---
1,347	---	-1,347	---	---	Total Personal Services		---	---	---
91	---	---	91	---	Materials and Supplies		---	---	---
229	---	---	229	---	Services Other Than Personal		---	---	---
48	---	---	48	---	Maintenance and Fixed Charges		---	---	---
30	---	---	30	---	Special Purpose-- Other Special Purpose		---	---	---
30	---	---	30	---	Total Special Purpose		---	---	---
457	---	---	457	29	Additions, Improvements and Equipment		---	---	---

(a) Reflects gross appropriation--State of Pennsylvania reimburses New Jersey for 50% of appropriation. As a result of Federal legislation, revenues from toll bridges can be used to maintain the free bridges, therefore, a State appropriation is no longer necessary.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

OBJECTIVE

1. To provide a capital planning process within which the State's human, economic and physical resources can be developed and utilized in an effective manner.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

Program Classification

08. New Jersey Commission on Capital Budgeting and Planning--The Commission is responsible for the yearly preparation of the State Capital Improvement Plan consisting of a detailed list of all capital projects recommended to be undertaken or continued for the next three fiscal years, forecasts as to capital requirements of State agencies for four fiscal years following, a schedule of recommended appropriations from bond funds and review of current capital projects. The Commission is also responsible for the review of any legislation concerning capital appropriations or indebtedness of the State. In addition, the Commission prepares recommendations concerning maintenance of physical properties and equipment of State agencies.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
248	---	7	255	229	New Jersey Commission On Capital Budgeting and Planning	08	282	296	282
248	---	7	255	229	Total Appropriation		282	296	282
					<u>Distribution by Object</u>				
248	---	7	255	229	Special Purpose-- Expenses of the Commission		282(a)	296	282
248	---	7	255	229	Total Special Purpose		282	296	282
					OTHER RELATED APPROPRIATIONS				
250	15	---	265	75	Total Capital Construction		---	---	---
498	15	7	520	304	Total General Fund		282	296	282

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENT REVIEW AND OVERSIGHT
 9190. GOVERNOR'S ADVISORY COMMISSION ON GAMBLING

OBJECTIVES

1. To study the social impact of gambling upon the lives of the residents of New Jersey.
2. To examine the role of legalized gaming as a revenue raising operation.
3. To determine the most effective method to conduct legalized gaming in New Jersey.

Program Classification

11. The Governor's Advisory Commission on Gambling--Enacted under Public Law 1986, Chapter 115, was established to study the social impact of gambling upon the lives of the residents in the State and examine the most effective ways to conduct legalized gaming as a revenue producing operation. The Commission, consisting of 19 members, has the primary mission of developing recommendations on the social and financial impact of gaming operations on New Jersey. The Commission concluded its work and published its final report on June 30, 1988.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
---	28	---	28	28	Governor's Advisory Commission on Gambling	11	---	---	---
---	28	---	28	28	Total Appropriation		---	---	---
					<u>Distribution by Object</u>				
---	28	---	28	28	Special Purpose-- Expenses of the Commission		---	---	---
---	28	---	28	28	Total Special Purpose		---	---	---

NOTES