

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## MISCELLANEOUS EXECUTIVE COMMISSIONS

Summary of Appropriations by Program  
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
455	—	—	455	435	<b>Environmental Quality</b>			
550	—	—	550	550	Interstate Sanitation Commission	315	594	284
					Delaware River Basin Commission	615	597	554
1,005	—	—	1,005	985	<i>Subtotal</i>	930	1,191	838
					<b>Hazardous and Toxic Pollution Control</b>			
100	—	—	100	100	Northeast Interstate Low-Level Radioactive Waste Commission	100	138	90
100	—	—	100	100	<i>Subtotal</i>	100	138	90
					<b>Governmental Review and Oversight</b>			
272	—	-1	271	258	New Jersey Commission on Capital Budgeting and Planning	238	234	204
272	—	-1	271	258	<i>Subtotal</i>	238	234	204
1,377	—	-1	1,376	1,343	<b>Total Appropriation</b>	1,268	1,563	1,132

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 43. ENVIRONMENTAL QUALITY

#### 9130. INTERSTATE SANITATION COMMISSION

##### OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

##### PROGRAM CLASSIFICATIONS

03. **Interstate Sanitation Commission.** The Interstate Sanitation Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (RS 32:18-1 et seq. and RS 32:19-1 et seq.) The Interstate Sanitation Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and

Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

##### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
455	—	—	455	435	<b>Distribution by Program</b>			
					03	315	594	284
455	—	—	455	435	<b>Total Appropriation</b>			
						315	594	284
					<b>Distribution by Object</b>			
					<b>Special Purpose:</b>			
455	—	—	455	435	03	315	594	284
455	—	—	455	435	<b>Total Special Purpose</b>			
						315	594	284

##### LANGUAGE PROVISIONS

It is recommended that the amount available to the Interstate Sanitation Commission shall not exceed the amount that is appropriated for the contribution to the commission by the State of New York.

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 43. ENVIRONMENTAL QUALITY

#### 9140. DELAWARE RIVER BASIN COMMISSION

##### OBJECTIVES

1. To establish standards of planning, design and operation of water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 43. ENVIRONMENTAL QUALITY

#### 9140. DELAWARE RIVER BASIN COMMISSION

##### PROGRAM CLASSIFICATIONS

**02. Delaware River Basin Commission.** This Commission, under the Delaware River Basin Compact (C32:11D-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also

empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
550	—	—	550	550	<b>Distribution by Program</b>			
					02	615	597	554
<b>550</b>	<b>—</b>	<b>—</b>	<b>550</b>	<b>550</b>	<b>Total Appropriation</b>			
						615	597	554
					<b>Distribution by Object</b>			
					<b>Special Purpose:</b>			
550	—	—	550	550	02	615	597	554
<b>550</b>	<b>—</b>	<b>—</b>	<b>550</b>	<b>550</b>	<b>Total Special Purpose</b>			
						615	597	554
<b>OTHER RELATED APPROPRIATIONS</b>								
2	—	—	2	2	<b>Total Capital Construction</b>			
						—	2	—
<b>552</b>	<b>—</b>	<b>—</b>	<b>552</b>	<b>552</b>	<b>Total General Fund</b>			
						615	599	554

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

#### 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

##### OBJECTIVES

1. To provide disposal capacity for specified low-level radioactive waste generated within State borders.
2. To assure the proper, safe and efficient management and

disposal of these wastes in accordance with established procedures.

3. To provide the legal framework for a cooperative regional approach for meeting state responsibilities.

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

#### 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

##### PROGRAM CLASSIFICATIONS

10. **Northeast Interstate Low-Level Radioactive Waste Commission.** This Commission was created September 1, 1983 (NJSA 32:31-1 et seq.) and enters New Jersey as a party state within a compact which currently includes the State of Connecticut. The Commission acts in an advisory and

coordinative capacity for the administration of the compact and ensures that the states' collective interest are considered in the siting, development and management of regional facilities. Membership is comprised of one member per party state or two per host state, to be appointed by the Governor.

##### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
100	—	—	100	100	<b>Distribution by Program</b>			
					Northeast Interstate Low-Level Radioactive Waste Commission			
					10	100	138	90
<b>100</b>	<b>—</b>	<b>—</b>	<b>100</b>	<b>100</b>	<b>Total Appropriation</b>			
						<b>100</b>	<b>138</b>	<b>90</b>
					<b>Distribution by Object</b>			
					Special Purpose:			
100	—	—	100	100	Expenses of the Commission			
					10	100	138	90
<b>100</b>	<b>—</b>	<b>—</b>	<b>100</b>	<b>100</b>	<b>Total Special Purpose</b>			
						<b>100</b>	<b>138</b>	<b>90</b>

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 72. GOVERNMENTAL REVIEW AND OVERSIGHT

#### 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

##### OBJECTIVES

1. To provide a capital planning process within which the State's human, economic and physical resources can be developed and utilized in an effective manner.

##### PROGRAM CLASSIFICATIONS

08. **New Jersey Commission on Capital Budgeting and Planning.** The Commission is responsible for the yearly preparation of the State Capital Improvement Plan consisting

of a detailed list of all capital projects recommended to be undertaken or continued for the next three fiscal years, forecasts as to capital requirements of State agencies for four fiscal years following, a schedule of recommended appropriations from bond funds and review of current capital projects. The Commission is also responsible for the review of any legislation concerning capital appropriations or indebtedness of the State. In addition, the Commission prepares recommendations concerning maintenance of physical properties and equipment of State agencies.

##### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
272	—	-1	271	258	<b>Distribution by Program</b>			
					New Jersey Commission on Capital Budgeting and Planning			
					08	238	234	204
<b>272</b>	<b>—</b>	<b>-1</b>	<b>271</b>	<b>258</b>	<b>Total Appropriation</b>			
						<b>238</b>	<b>234</b>	<b>204</b>

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 72. GOVERNMENTAL REVIEW AND OVERSIGHT

#### 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
					<b>Distribution by Object</b>				
					Special Purpose:				
272	—	-1	271	258	Expenses of the Commission	08	238	234	204
272	—	-1	271	258	<i>Total Special Purpose</i>		238 <sup>(a)</sup>	234	204
<b>OTHER RELATED APPROPRIATIONS</b>									
—	190	-50	140	-20	<i>Total Capital Construction <sup>(b)</sup></i>		—	250	—
272	190	-51	411	238	<i>Total General Fund</i>		238	484	204
					<b>Total Appropriation, Miscellaneous Executive Commissions</b>				
1,377	—	-1	1,376	1,343			1,268	1,563	1,132

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

(b) Reflects the cancellation of an obligation.

# NOTES