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**PROPERTY TAX RELIEF FUND**

**CASINO CONTROL FUND  
CASINO REVENUE FUND**

**GUBERNATORIAL ELECTIONS FUND**

**GENERAL PROVISIONS**

# DEDICATED FUNDS

## DEDICATED FUNDS

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1991 Adjusted Approp.	Requested	Recom- mended	
305,400	—	—	305,400	304,901	<b>Property Tax Relief Fund – Grants-in-Aid</b>			
305,400	—	—	305,400	304,901	263,615	560,000	560,000	Department of the Treasury
					263,615	560,000	560,000	<b>Total Property Tax Relief Fund – Grants-in-Aid</b>
					<b>Property Tax Relief Fund – State Aid</b>			
2,647,767	1,015	—	2,648,782	2,605,987	2,863,677	4,490,212	4,490,212	Department of Education
66,300	—	—	66,300	65,657	43,850	75,788	75,788	Department of the Treasury
2,714,067	1,015	—	2,715,082	2,671,644	2,907,527	4,566,000	4,566,000	<b>Total Property Tax Relief Fund – State Aid</b>
<b>3,019,467</b>	<b>1,015</b>	<b>—</b>	<b>3,020,482</b>	<b>2,976,545</b>	<b>3,171,142</b>	<b>5,126,000</b>	<b>5,126,000</b>	<b>Total Property Tax Relief Fund</b>
					<b>Casino Control Fund – Direct State Services</b>			
35,578	—	—	35,578	33,574	37,278	39,464	34,296	Department of Law and Public Safety
25,122	—	—	25,122	24,964	25,082	23,075	23,075	Department of the Treasury
<b>60,700</b>	<b>—</b>	<b>—</b>	<b>60,700</b>	<b>58,538</b>	<b>62,360</b>	<b>62,539</b>	<b>57,371</b>	<b>Total Casino Control Fund</b>
					<b>Casino Revenue Fund – Direct State Services</b>			
375	—	53	428	422	365	365	365	Department of Community Affairs
174	—	47	221	184	233	233	233	Department of Health
13,199	—	-2,253	10,946	9,241	12,270	12,155	11,850	Department of Human Services
100	39	1	140	41	100	92	92	Department of Law and Public Safety
13,848	39	-2,152	11,735	9,888	12,968	12,845	12,540	<b>Total Casino Revenue Fund – Direct State Services</b>
					<b>Casino Revenue Fund – Grants-in-Aid</b>			
8,775	—	-53	8,722	8,466	8,725	8,725	8,725	Department of Community Affairs
2,289	—	-46	2,243	2,230	2,147	2,147	2,147	Department of Health
219,757	5,270	2,256	227,283	221,541	236,804	275,154	274,665	Department of Human Services
1,440	—	—	1,440	1,440	1,440	1,440	1,440	Department of Labor
232,261	5,270	2,157	239,688	233,677	249,116	287,466	286,977	<b>Total Casino Revenue Fund – Grants-in-Aid</b>
					<b>Casino Revenue Fund – State Aid</b>			
16,725	—	—	16,725	16,725	18,060	18,621	18,621	Department of Transportation
17,180	—	—	17,180	15,121	17,180	17,180	17,180	Department of the Treasury
33,905	—	—	33,905	31,846	35,240	35,801	35,801	<b>Total Casino Revenue Fund – State Aid</b>
<b>280,014</b>	<b>5,309</b>	<b>5</b>	<b>285,328</b>	<b>275,411</b>	<b>297,324</b>	<b>336,112</b>	<b>335,318</b>	<b>Total Casino Revenue Fund</b>
					<b>Gubernatorial Elections Fund – Direct State Services</b>			
4,471	2,243	—	6,714	6,600	—	—	—	Department of Law and Public Safety
<b>4,471</b>	<b>2,243</b>	<b>—</b>	<b>6,714</b>	<b>6,600</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>Total Gubernatorial Elections Fund</b>
<b>3,364,652</b>	<b>8,567</b>	<b>5</b>	<b>3,373,224</b>	<b>3,317,094</b>	<b>3,530,826</b>	<b>5,524,651</b>	<b>5,518,689</b>	<b>Total Appropriation</b>

# PROPERTY TAX RELIEF FUND – GRANTS-IN-AID

82. DEPARTMENT OF THE TREASURY  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
305,400	—	—	305,400	304,901	<b>Distribution by Program</b>				
					33	263,615	560,000	560,000	
<u>305,400</u>	<u>—</u>	<u>—</u>	<u>305,400</u>	<u>304,901</u>	<b>Total Appropriation</b>				
						<u>263,615</u>	<u>560,000</u>	<u>560,000</u>	
					<b>Distribution by Object Grants:</b>				
305,000									
400 <sup>S</sup>	—	—	305,400	304,901	33	254,000 9,615 <sup>S</sup>	—	—	
					33	—	560,000	560,000	
<u>305,400</u>	<u>—</u>	<u>—</u>	<u>305,400</u>	<u>304,901</u>	<b>Total Grants</b>				
						<u>263,615</u>	<u>560,000</u>	<u>560,000</u>	

**LANGUAGE PROVISIONS**

It is recommended that in addition to the amounts hereinabove, there be appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead rebates.

305,400	—	—	305,400	304,901	<b>Total Appropriation, Department of the Treasury</b>	263,615	560,000	560,000
<u>305,400</u>	<u>—</u>	<u>—</u>	<u>305,400</u>	<u>304,901</u>	<b>Grand Total, Property Tax Relief Fund – Grants-in-Aid</b>	<u>263,615</u>	<u>560,000</u>	<u>560,000</u>

# PROPERTY TAX RELIEF FUND – STATE AID

## 34. DEPARTMENT OF EDUCATION

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public education under NJS Titles 18A and 54A. A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program

budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
1,674,928	—	769	1,675,697	1,675,606	01	1,569,171	3,482,499	3,482,499	
4,089	—	—	4,089	2,956	03	4,657	—	—	
36,893	—	—	36,893	36,350	05	41,798	52,637	52,637	
150,726	—	-1,024	149,702	140,380	06	150,726	269,400	269,400	
312,413	—	209	312,622	312,622	07	312,413	529,787	529,787	
<u>2,179,049</u>	<u>—</u>	<u>-46</u>	<u>2,179,003</u>	<u>2,167,914</u>	<b>Total Appropriation</b>		<u>2,078,765</u>	<u>4,334,323</u>	<u>4,334,323</u>
<b>Distribution by Object</b>									
State Aid:									
1,674,928	—	769	1,675,697	1,675,606	01	1,569,171 <sup>(a)</sup>	—	—	
—	—	—	—	—	01	—	3,146,499	3,146,499	
—	—	—	—	—	01	—	336,000	336,000	
4,089	—	—	4,089	2,956	03	4,657	—	—	
36,893	—	—	36,893	36,350	05	41,798	52,637	52,637	
150,726	—	-1,024	149,702	140,380	06	150,726 <sup>(a)</sup>	—	—	
—	—	—	—	—	06	—	269,400	269,400	
312,413	—	209	312,622	312,622	07	312,413	529,787	529,787	
<u>2,179,049</u>	<u>—</u>	<u>-46</u>	<u>2,179,003</u>	<u>2,167,914</u>	<b>Total State Aid</b>		<u>2,078,765</u>	<u>4,334,323</u>	<u>4,334,323</u>

Notes: (a) Program funding changed as a result of the Quality Education Act of 1990 (P.L.1990, c.52).

#### LANGUAGE PROVISIONS

It is recommended that, notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207, to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that the Director of the Division of Budget and Accounting may appropriate such additional sums as may be necessary for Transition Aid from the Transition Aid account established pursuant to P.L. 1990, c.52, section 26, provided there are sufficient balances in the Transition Aid account.

It is further recommended that the unexpended balance in the Current Expense Equalization Aid be reappropriated in an amount equal to the difference between the aid paid in the 1990-1991 school year to a school district operated by the State pursuant to N.J.S. 18A:7A-34 et seq. and the aid that the district would have received had it not appropriated free balances in its 1990-1991 school year budget, and, notwithstanding any other law to the contrary, the amount so calculated be paid to the district.

# PROPERTY TAX RELIEF FUND – STATE AID

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
15,627	—	—	15,627	15,575	<b>Distribution by Program</b>			
					20	14,427	—	—
15,627	—	—	15,627	15,575	<b>Total Appropriation</b>			
						14,427	—	—
					<b>Distribution by Object</b>			
					State Aid:			
1,000	—	—	1,000	962	20	840	—	—
6,500	—	—	6,500	6,494	20	5,460	—	—
8,127	—	—	8,127	8,119	20	8,127 <sup>(a)</sup>	—	—
15,627	—	—	15,627	15,575	<b>Total State Aid</b>			
						14,427	—	—

Notes: (a) Program funding changed as a result of the Quality Education Act of 1990 (P.L.1990, c.52).

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
25,152	—	46	25,198	25,198	<b>Distribution by Program</b>			
116,123	1,015	—	117,138	109,998	36	200,118	70,690	70,690
311,816	—	—	311,816	287,302	38	114,085	85,199	85,199
					39	456,282	—	—
453,091	1,015	46	454,152	422,498	<b>Total Appropriation</b>			
						770,485	155,889	155,889
					<b>Distribution by Object</b>			
					State Aid:			
25,152	—	46	25,198	25,198	36	200,118	70,690	70,690
23,107	1,015	—	24,122	22,848	38	21,069	—	—
93,016	—	—	93,016	87,150	38	93,016	85,199	85,199

# PROPERTY TAX RELIEF FUND – STATE AID

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended	
—	—	—	—	—	Teachers' Pension and Annuity Fund	39	126,755 <sup>(a)</sup>	—	—
311,816	—	—	311,816	287,302	Social Security Tax	39	329,527 <sup>(a)</sup>	—	—
453,091	1,015	46	454,152	422,498	<i>Total State Aid</i>		770,485	155,889	155,889

Notes: (a) Program funding changed as a result of the Quality Education Act of 1990 (P.L.1990, c.52).

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in the School Building Aid Debt Service account be appropriated for the same purpose.

2,647,767	1,015	—	2,648,782	2,605,987	Total Appropriation, Department of Education	2,863,677	4,490,212	4,490,212
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### DEPARTMENT OF EDUCATION

It is recommended that the amount hereinabove be appropriated from the Property Tax Relief Fund.

It is further recommended that, in the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

It is further recommended that any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

It is further recommended that, notwithstanding any other law, each district's foundation budget for the 1990-91 school year shall be calculated by also deducting the revenue in the 1990-91 current expense budget provided by State support for bilingual and compensatory education from the 1990-91 current expense and capital outlay budgets.

It is further recommended that, notwithstanding any other law, the amount payable to each school district for foundation aid for the 1991-92 school year shall be determined as if current expense and capital outlay free balances appropriated in the 1991-92 school budget were included in the budget year levies for current expense and capital outlay. For special needs districts current expense and capital outlay free balances appropriated in the 1991-92 school budget shall also be treated in the same manner as tax levies for the purpose of establishing a district's minimum equalized local school tax rate for current expense and capital outlay.

It is further recommended that adjustments to State aid pursuant to N.J.S. 18A:22-8.3 as amended be made to aid calculated according to sections 4 and 25 of P.L.1990, c.52.

# PROPERTY TAX RELIEF FUND – STATE AID

82. DEPARTMENT OF THE TREASURY  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended	
					<b>Distribution by Program</b>				
—	—	—	—	—	Locally Provided Services	29	—	33,000	33,000
20,000	—	—	20,000	20,000	Revenue Sharing	32	—	—	—
46,300	—	—	46,300	45,657	Reimbursement—Senior Citizens and Veterans	34	43,850	42,788	42,788
<u>66,300</u>	<u>—</u>	<u>—</u>	<u>66,300</u>	<u>65,657</u>	<b>Total Appropriation</b>		<u>43,850</u>	<u>75,788</u>	<u>75,788</u>
					<b>Distribution by Object</b>				
					State Aid:				
—	—	—	—	—	Aid to Densely Populated Municipalities (P.L. 1990, c. 85)	29	—	33,000	33,000
20,000 <sup>s</sup>	—	—	20,000	20,000	Distribution of Revenue Sharing Funds to Qualifying Municipalities	32	—	—	—
25,400	—	—	25,400	25,210	Reimbursement to Municipalities—Senior and Disabled Citizens' Tax Exemptions	34	23,400	22,661	22,661
20,900	—	—	20,900	20,447	State Reimbursement for Veterans' Property Tax Exemptions	34	20,450	20,127	20,127
<u>66,300</u>	<u>—</u>	<u>—</u>	<u>66,300</u>	<u>65,657</u>	<b>Total State Aid</b>		<u>43,850</u>	<u>75,788</u>	<u>75,788</u>

**LANGUAGE PROVISIONS**

It is recommended that in addition to the amount hereinabove, there be appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

66,300	—	—	66,300	65,657	<b>Total Appropriation, Department of the Treasury</b>	43,850	75,788	75,788
<u>2,714,067</u>	<u>1,015</u>	<u>—</u>	<u>2,715,082</u>	<u>2,671,644</u>	<b>Grand Total, Property Tax Relief Fund – State Aid</b>	<u>2,907,527</u>	<u>4,566,000</u>	<u>4,566,000</u>

**PROPERTY TAX RELIEF FUND**

It is recommended that any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, be sufficient to support such appropriation.

# CASINO CONTROL FUND

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

### OBJECTIVES

To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and prosecuting violators of the Casino Control Act.

consideration of licensees, registrations and approvals, does the audit and on-site compliance examination of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subject of jurisdiction includes the entities applying for casino licenses and ancillary service licensees and employees of the casino and the hotel. In order to meet these obligations and deliver the services required of this division, a specialized, highly skilled and diversified staff is provided.

### PROGRAM CLASSIFICATIONS

30. **Gaming Enforcement.** Prepares investigative and evaluative data for the Casino Control Commission prior to the

### EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PROGRAM DATA</b>				
New Applications to be Processed				
Individual applications .....	15,603	19,765	14,000	14,700
Hotels/Casino .....	—	1	—	1
Casino service industries/vendors .....	4,802	4,076	4,527	5,000
Renewal Applications Processed				
Individual applications .....	7,589	9,317	11,000	16,000
Hotels/Casino .....	6	5	5	5
Casino service industries .....	140	135	200	225
Arrest notifications .....	4,709	5,150	4,800	5,000
Casino licensing investigations .....	632	550	575	600
Casino enforcement investigations .....	2,229	2,637	2,900	3,000
Casino enforcement arrests .....	1,704	2,241	2,460	2,700
Slot modifications/inspections .....	44,131	44,000	46,000	48,400
<b>PERSONNEL DATA</b>				
Position Data				
Budgeted Positions .....	580	580	580	560
Civilian .....	427	427	427	462
State Police .....	153	153	153	98
Total Positions .....	580	580	580	560

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
35,578	—	—	35,578	33,574	<b>Distribution by Program</b>			
35,578	—	—	35,578	33,574	30	37,278	39,464	34,296
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
18,885	—	200	19,085	18,944		18,735	22,167	19,715
840	—	—	840	835		903	972	527
—	—	85	85	85		—	—	—
5,777	—	175	5,952	5,935		5,738	6,872	5,594
25,502	—	460	25,962	25,799		25,376	30,011	25,836
					<b>Total Personal Services</b>			



# CASINO CONTROL FUND

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
893	—	-49	844	803		926	926	803	
					Materials and Supplies				
3,044	—	-32	3,012	2,371		3,104			
					Services Other Than Personal	100 <sup>s</sup>	3,049	2,491	
2,734	—	—	2,734	2,468		2,885	2,753	2,728	
					Maintenance and Fixed Charges				
2,041	—	1	2,042	1,875		1,923	1,801	1,801	
					Special Purpose: Indirect Costs	30			
2,041	—	1	2,042	1,875		1,923	1,801	1,801	
					Total Special Purpose				
1,364	—	-380	984	258		1,364	924	637	
					Additions, Improvements and Equipment	1,600 <sup>s</sup>			

### LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove for Gaming Enforcement, there be appropriated from the Casino Control Fund such additional sums as may be required for Gaming Enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

35,578	—	—	35,578	33,574	Total Appropriation, Department of Law and Public Safety	37,278	39,464	34,296
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## 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 73. FINANCIAL ADMINISTRATION

### OBJECTIVES

To insure that legalized gambling in New Jersey maintains the highest standard of integrity and serves as an effective method for rebuilding and developing existing facilities in Atlantic City, in order to provide a meaningful and permanent contribution to the resort, convention, and tourist industry of New Jersey.

### PROGRAM CLASSIFICATIONS

25. Administration of Casino Gambling (NJSA 5:12-1). The Casino Control Commission is responsible for the regulation

of legalized casino gaming in New Jersey including the licensure of facilities, employees and ancillary industries. In addition, the Commission is responsible for the collection of all license fees and taxes imposed by the Casino Control Act. It promulgates regulations and carries on a continuous study of existing and developing methods to control the casino gaming and casino service industries, prevents the material involvement of undesirable persons in casino gaming, conducts hearings pertaining to Civil Violations of the Act or its regulations and levies and collects all penalties appropriate thereto.

### EVALUATION DATA

PROGRAM DATA	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Number of casinos in operation .....	11	12	12	12
Number of persons employed by the casino Industry .....	44,224	52,526	53,000	53,000
Casino industry gross revenue (in billions) .....	\$2.798	\$3.006	\$2.884	\$2.884
Casino key licenses issued:				
New licenses .....	245	353	343	279
Renewal licenses .....	2,113	950	950	1,518

# CASINO CONTROL FUND

## 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 73. FINANCIAL ADMINISTRATION

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>Casino employee licenses issued:</b>				
New licenses .....	4,082	4,953	4,784	4,993
Renewal licenses .....	12,312	8,000	10,000	6,181
Hotel employee registrations issued .....	10,782	11,500	10,100	11,500
Work permits issued .....	72,000	70,000	70,000	70,560
<b>Casino service industry licenses issued</b>				
New licenses .....	88	176	196	430
Renewal licenses .....	108	125	147	195
Slot machine licenses issued .....	18,738	21,155	21,155	21,287
Casino table games in operation .....	1,289	1,381	1,381	1,354
Open public meetings held .....	91	110	110	70
Public petitions acted upon .....	1,019	1,120	1,120	1,120
Resolutions adopted by the Commission .....	1,100	1,100	1,100	2,000

### PERSONNEL DATA

#### Position Data

Authorized Positions .....	542	542	542	445
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### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
25,122	—	—	25,122	24,964	<b>Distribution by Program</b>				
					Administration of Casino Gambling				
					25	25,082	23,075	23,075	
25,122	—	—	25,122	24,964	<b>Total Appropriation</b>				
						25,082	23,075	23,075	
					<b>Distribution by Object</b>				
					Personal Services:				
455	—	11	466	466	Chairman and Commissioners				
15,799						455	508	455	
300 <sup>S</sup>	—	-151	15,948	15,862	Salaries and Wages				
—	—	12	12	12	Compensation Awards				
4,053						16,070	14,215	14,268	
450 <sup>S</sup>	—	—	4,503	4,432	Employee Benefits				
						4,278	4,234	4,234	
21,057	—	-128	20,929	20,772	<b>Total Personal Services</b>				
						20,803	18,957	18,957	
321	—	109	430	429	Materials and Supplies				
						357	308	308	
1,996	—	116	2,112	2,112	Services Other Than Personal				
						2,019	1,852	1,852	
1,355	—	10	1,365	1,365	Maintenance and Fixed Charges				
						1,510	1,565	1,565	

# CASINO CONTROL FUND

82. DEPARTMENT OF THE TREASURY  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
73. FINANCIAL ADMINISTRATION

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
363	—	-363	—	—		363	363	363
					Special Purpose: Other Special Purpose			
363	—	-363	—	—		363	363	363
					Total Special Purpose			
30	—	256	286	286	Additions, Improvements and Equipment	30	30	30

### LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove for Administration of Casino Gambling, there be appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C 5:12-53), each member of the Casino Control Commission shall receive compensation of \$90,000 per annum. The Chairman shall receive \$5,000 per annum in addition to his compensation as a member of the Commission.

60,700	—	—	60,700	58,538	Grand Total, Casino Control Fund - Direct State Services	62,360	62,539	57,371
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# CASINO REVENUE FUND - DSS

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Staff administers Grants-in-Aid funded by the Casino Revenue Fund. A description of the program classification may be found in the program budget presentation of the Department of

Community Affairs in the Direct State Services section of the Budget.

### EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Authorized Positions				
Programs for the Aging .....	3	3	3	3

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
375	—	53	428	422					
					<b>Distribution by Program</b>				
					Programs for the Aging				
375	—	53	428	422	08	365	365	365	
					<b>Total Appropriation</b>				
					365      365      365				
					<b>Distribution by Object</b>				
					Personal Services:				
					Salaries and Wages				
243	—	39	282	282		282	282	282	
61	—	13	74	74		72	72	72	
					<b>Total Personal Services</b>				
					354      354      354				
6	—	-1	5	3		6	5	5	
					Materials and Supplies				
5	—	-2	3	3		5	6	6	
					Services Other Than Personal				
					Special Purpose:				
					Task Force Study: Housing Options for Seniors				
60	—	4	64	60	08	—	—	—	
					<b>Total Special Purpose</b>				
					—      —      —				
375	—	53	428	422	<b>Total Appropriation, Department of Community Affairs</b>				
					365      365      365				

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Health in the Direct State Services section of the budget.

# CASINO REVENUE FUND – DSS

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

### EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Authorized Positions .....	5	5	5	5

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
174	—	47	221	184	<b>Distribution by Program</b>			
					02	233	233	233
174	—	47	221	184	<b>Total Appropriation</b>			
						233	233	233
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
156	—	2	158	133		182	182	182
—	—	40	40	36		29	29	29
156	—	42	198	169	<b>Total Personal Services</b>			
						211	211	211
3	—	2	5	5	<b>Materials and Supplies</b>			
						5	5	5
15	—	3	18	10	<b>Services Other Than Personal</b>			
						17	17	17
174	—	47	221	184	<b>Total Appropriation, Department of Health</b>			
						233	233	233

## 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

### 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

#### OBJECTIVES

1. To provide a variety of medical and health services to individuals in their own homes to avoid unnecessary institutional placement.
2. To provide prescription drugs, insulin and insulin syringes for State residents qualifying for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program (C30:D-21 et seq.).

#### PROGRAM CLASSIFICATIONS

21. **Health Services Administration and Management.** Administers the Division's network of home and community-based services for elderly and disabled individuals who qualify for the Community Care Waiver, Personal Care programs, and services for those who qualify under New Jersey Care.
22. **General Medical Services.** Supports an array of medically related services to eligible elderly and disabled individuals.

These services include community-based services to clients who would normally be eligible for Medicaid coverage only in an institution, and selected services for the aged and disabled individuals who qualify under the provisions of the State's Medically Needy Program and the Medicaid/SOBRA aged and disabled eligibles. Rebates for hearing aids purchased are provided to persons eligible for Pharmaceutical Assistance to the Aged and Disabled. Home care services are also provided to persons previously ineligible because of income limits.

24. **Pharmaceutical Assistance to the Aged and Disabled (PAAD).** Provides payment to pharmacies for the average wholesale price of prescription drugs plus a dispensing fee reduced by a recipient co-payment. Persons over 65 or disabled as defined by the Federal Social Security Act with an income of up to \$13,650 if single or \$16,750 if married are eligible.

# CASINO REVENUE FUND - DSS

54. DEPARTMENT OF HUMAN SERVICES  
 20. PHYSICAL AND MENTAL HEALTH  
 24. SPECIAL HEALTH SERVICES  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

**EVALUATION DATA**

PROGRAM DATA	Actual FY 1989	Actual FY 1990	Budgeted FY 1991	Revised FY 1991	Department Estimate FY 1992	Budget Estimate FY 1992
<b>Pharmaceutical Assistance to the Aged and Disabled</b>						
<b>Aged</b>						
Average monthly eligibles .....	93,056	94,041	105,035	94,999	96,045	96,195
Average monthly prescriptions per eligibles .....	1.96	1.98	2.10	2.01	2.01	2.08
Annual prescriptions .....	2,188,677	2,234,414	2,646,882	2,291,376	2,321,662	2,401,027
Cost per prescription (excludes co-payment) .....	\$22.21	\$25.61	\$27.92	\$28.87	\$31.20	\$32.15
Recoveries .....	(\$3,318,996)	(\$4,200,224)	(\$3,578,595)	(\$4,620,247)	(\$5,082,271)	(\$5,082,271)
Annual cost .....	\$45,291,523	\$53,023,119	\$70,322,350	\$61,531,775	\$67,350,527	\$72,110,753
<b>Disabled</b>						
Average monthly eligibles .....	17,249	15,880	17,214	14,620	13,459	13,459
Average monthly prescriptions per eligibles .....	2.63	2.64	2.75	2.66	2.68	2.68
Annual prescriptions .....	544,378	503,078	568,062	466,670	432,841	432,841
Cost per prescription (excludes co-payment) .....	\$23.95	\$27.60	\$28.70	\$31.42	\$35.77	\$35.77
Recoveries .....	(\$800,000)	(\$1,069,819)	(\$800,000)	(\$1,176,801)	(\$1,294,481)	(\$1,294,481)
Annual cost .....	\$12,237,864	\$12,815,145	\$15,503,379	\$13,485,970	\$14,188,257	\$14,188,257
Gross annual cost .....	\$115,926,665	\$122,939,994	\$142,043,653	\$129,365,384	\$135,424,496	\$140,184,722
General Fund .....	\$58,397,279	\$57,101,730	\$56,217,924	\$54,347,639	\$53,885,712	\$53,885,712
Casino Revenue Fund .....	\$57,529,386	\$65,838,264	\$85,825,729	\$75,017,745	\$81,538,784	\$86,299,010

**PERSONNEL DATA**

**Position Data**

**Authorized Positions**

**Health Services Administration and**

Management .....	30	76	72	72	72	72
Pharmaceutical Assistance to the Aged .....	56	56	45	45	45	45
<b>Total Positions .....</b>	<b>86</b>	<b>132</b>	<b>117</b>	<b>117</b>	<b>117</b>	<b>117</b>

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
5,256	—	-1,941	3,315	2,736	<b>Distribution by Program</b>			
2,321	—	955	3,276	3,074	21	3,968	4,491	4,301
7,577	—	-986	6,591	5,810	24	4,047	3,313	3,221
<b>Total Appropriation</b>						<b>8,015</b>	<b>7,804</b>	<b>7,522</b>
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
1,510	—	469	1,979	1,557				3,011
3	—	—	3	3	Salaries and Wages			3,011
277	—	8	285	277	Compensation Awards			1
					Employee Benefits			863
<b>Total Personal Services</b>						<b>3,653</b>	<b>3,891</b>	<b>3,875</b>

# CASINO REVENUE FUND - DSS

## 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Year Ending June 30, 1990						Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
82	—	5	87	62	Materials and Supplies		215	68	69
649	—	18	667	603	Services Other Than Personal		644	768	605
273	—	—	273	271	Maintenance and Fixed Charges		695	695	668
					Special Purpose:				
					Replacement of Fiscal Agent Functions	21	—	28	6
851	—	40	891	817	Payments to Fiscal Agents	21	937	973	926
2,176	—	-1,848	328	328	Eligibility Determination	21	328	284	284
612	—	—	612	612	Nursing Home Preadmission Screening	21	—	—	—
92	—	-10	82	32	Design & Development - Medicaid Management Information System	21	91	82	82
680	—	363	1,043	921	Payments to Fiscal Agents (PAA)	24	762	726	726
130	—	-34	96	85	Design & Development - Medicaid Management Information System	24	227	8	8
135	—	3	138	135	Other Special Purpose		322	135	135
4,676	—	-1,486	3,190	2,930	<i>Total Special Purpose</i>		2,667	2,236	2,167
107	—	—	107	107	Additions, Improvements and Equipment		141	146	138

## 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
32	—	—	32	32	Distribution by Program Social Supervision and Consultation	02	32	32	32
32	—	—	32	32	<i>Total Appropriation</i>		32	32	32

# CASINO REVENUE FUND - DSS

54. DEPARTMENT OF HUMAN SERVICES  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS  
 7601. COMMUNITY PROGRAMS

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
32	—	—	32	32	Distribution by Object			
					Special Purpose:			
					Homemaker Services (State Share)			
					02	32	32	32
32	—	—	32	32	<i>Total Special Purpose</i>			
						32	32	32

54. DEPARTMENT OF HUMAN SERVICES  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

**OBJECTIVES**

To administer the Lifeline Credit Program (C.48:2-29.15 et seq.) and the Tenants Lifeline Assistance Program (C.48:2-29.30 et seq.).

**PROGRAM CLASSIFICATIONS**

28. **Lifeline Programs.** The Lifeline Credit Program provides combined gas and electric utility credits of up to \$225 a year to N.J. residents who are eligible for pharmaceutical

assistance to the aged and disabled, supplemental security income, Medicaid only, or Lifeline only.

The Tenants Lifeline Assistance Program provides a cash payment of up to \$225 a year to tenants who would be eligible for the Lifeline Credit Program except for the fact that they do not pay their own utility bills.

Persons receiving supplemental security income (SSI) who are eligible for either program receive monthly utility supplements totaling \$225 a year included in their SSI checks.

**EVALUATION DATA**

	Actual FY 1989	Actual FY 1990	Budgeted FY 1991	Revised FY 1991	Department Estimate FY 1992	Budget Estimate FY 1992
<b>PROGRAM DATA</b>						
<b>Lifeline Credit Program—</b>						
Population Data						
Pharmaceutical Assistance to the Aged and Disabled .....						
	133,825	123,602	123,796	120,032	126,086	117,917
Supplemental Security Income .....						
	24,372	18,149	28,854	18,330	18,514	18,514
Medicaid only .....						
	2,875	4,197	2,685	4,239	4,281	4,281
Lifeline only .....						
	9,825	8,044	10,834	8,124	8,206	8,206
Total recipients .....						
	170,897	153,992	166,169	150,725	157,087	148,918
Credit amount .....						
	\$225	\$225	\$225	\$225	\$225	\$225
<b>Tenants Lifeline Assistance Program—</b>						
Population Data						
Pharmaceutical Assistance to the Aged and Disabled .....						
	34,849	34,351	32,236	33,905	35,041	31,595
Supplemental Security Income .....						
	75,224	74,906	86,230	75,655	76,412	76,412
Medicaid only .....						
	2,491	3,808	2,508	3,998	4,198	4,198
Lifeline only .....						
	1,335	1,351	1,507	1,365	1,378	1,378
Total recipients .....						
	113,899	114,416	122,481	114,923	117,029	113,583
Rebate amount .....						
	\$225	\$225	\$225	\$225	\$225	\$225



# CASINO REVENUE FUND - DSS

54. DEPARTMENT OF HUMAN SERVICES  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

	Actual FY 1989	Actual FY 1990	Budgeted FY 1991	Revised FY 1991	Department Estimate FY 1992	Budget Estimate FY 1992
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PERSONNEL DATA

Position Data

Authorized Positions .....	41	46	46	46	46	46
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APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
5,590	—	-1,267	4,323	3,399				
					Distribution by Program			
					28	4,223	4,319	4,296
5,590	—	-1,267	4,323	3,399		4,223	4,319	4,296
					<i>Total Appropriation</i>			
					Distribution by Object			
					Personal Services:			
3,379	—	-1,160	2,219	1,949		2,417	2,571	2,571
6	—	—	6	—		5	13	5
930	—	-127	803	534		665	737	737
4,315	—	-1,287	3,028	2,483		3,087	3,321	3,313
					<i>Total Personal Services</i>			
73	—	—	73	53		53	39	38
578	—	—	578	319		438	374	362
197	—	3	200	197		275	269	261
					Special Purpose:			
25	—	17	42	42	28	42	—	—
269	—	—	269	269		247	269	247
294	—	17	311	311		289	269	247
					<i>Total Special Purpose</i>			
133	—	—	133	36		81	47	75
					Additions, Improvements and Equipment			
13,199	—	-2,253	10,946	9,241		12,270	12,155	11,850
					<b>Total Appropriation, Department of Human Services</b>			

CASINO REVENUE FUND – DSS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY  
 80. SPECIAL GOVERNMENT SERVICES  
 82. PROTECTION OF CITIZENS' RIGHTS

This program provides for the certification of homemaker-home health aides by the New Jersey Board of Nursing.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Authorized Positions .....	2	2	2	2

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
100	39	1	140	41				
<b>Distribution by Program</b>								
					15	100	92	92
					<b>Operation of State Professional Boards</b>			
<u>100</u>	<u>39</u>	<u>1</u>	<u>140</u>	<u>41</u>		<u>100</u>	<u>92</u>	<u>92</u>
<b>Total Appropriation</b>								
						100	92	92
<b>Distribution by Object</b>								
<b>Personal Services:</b>								
52	7	—	59	29		43	40	40
		7	7	7		9	8	8
<u>52</u>	<u>7</u>	<u>7</u>	<u>66</u>	<u>36</u>		<u>52</u>	<u>48</u>	<u>48</u>
<b>Total Personal Services</b>								
						52	48	48
10	4	—	14	—		10	9	9
<u>10</u>	<u>4</u>	<u>—</u>	<u>14</u>	<u>—</u>		<u>10</u>	<u>9</u>	<u>9</u>
<b>Materials and Supplies</b>								
34	26	-6	54	5		34	31	31
<u>34</u>	<u>26</u>	<u>-6</u>	<u>54</u>	<u>5</u>		<u>34</u>	<u>31</u>	<u>31</u>
<b>Services Other Than Personal</b>								
4	2	—	6	—		4	4	4
<u>4</u>	<u>2</u>	<u>—</u>	<u>6</u>	<u>—</u>		<u>4</u>	<u>4</u>	<u>4</u>
<b>Additions, Improvements and Equipment</b>								

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove be appropriated from the Casino Revenue Fund.

100	39	1	140	41	Total Appropriation, Department of Law and Public Safety	100	92	92
13,848	39	-2,152	11,735	9,888	Grand Total, Casino Revenue Fund – Direct State Services	12,968	12,845	12,540

# CASINO REVENUE FUND – GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS  
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
3,200	—	—	3,200	3,200	<b>Distribution by Program</b>			
					12	3,200	3,200	3,200
3,200	—	—	3,200	3,200	<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					Grants:			
3,200	—	—	3,200	3,200				
					12	3,200	3,200	3,200
3,200	—	—	3,200	3,200	<b>Total Grants</b>			

**LANGUAGE PROVISIONS**

It is recommended that in addition to the amount hereinabove for the Boarding Home Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P.L. 1983, c. 530 (C55:14K-14), subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS  
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
55. SOCIAL SERVICES PROGRAMS

A description and evaluation data for the program classification can be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
5,575	—	-53	5,522	5,266	<b>Distribution by Program</b>			
					08	5,525	5,525	5,525
5,575	—	-53	5,522	5,266	<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					Grants:			
1,000	—	-50	950	708				
					08	950	950	950
2,883	—	—	2,883	2,883	08	2,883	2,883	2,883

# CASINO REVENUE FUND - GRANTS-IN-AID

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
1,652	—	—	1,652	1,652	Congregate Housing Support Services	08	1,652	1,652	1,652
40	—	-3	37	23	Task Force Study: Housing Options for Seniors	08	40	40	40
5,575	—	-53	5,522	5,266	<i>Total Grants</i>		5,525	5,525	5,525
8,775	—	-53	8,722	8,466	<b>Total Appropriation, Department of Community Affairs</b>		8,725	8,725	8,725

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
2,289	—	-46	2,243	2,230	<b>Distribution by Program</b>				
					Family Health Services	02	2,147	2,147	2,147
2,289	—	-46	2,243	2,230	<i>Total Appropriation</i>		2,147	2,147	2,147
					<b>Distribution by Object</b>				
					Grants:				
500	—	—	500	489	Statewide Birth Defects Registry	02	500	500	500
600	—	—	600	600	Geriatric Health Assessment Centers	02	600	600	600
1,006	—	-46	960	960	Demonstration Adult Day Care Center Program-Alzheimer's Disease	02	947	947	947
100	—	—	100	98	Family Caregivers	02	100	100	100
83 <sup>s</sup>	—	—	83	83	Medicare - Hotline Demonstration Project	02	—	—	—
2,289	—	-46	2,243	2,230	<i>Total Grants</i>		2,147	2,147	2,147
2,289	—	-46	2,243	2,230	<b>Total Appropriation, Department of Health</b>		2,147	2,147	2,147

# CASINO REVENUE FUND – GRANTS-IN-AID

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 24. SPECIAL HEALTH SERVICES

##### 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Casino Revenue Direct State Services section of the budget.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					<b>Distribution by Program</b>			
58,080	—	2,256	60,336	59,101	22	56,970	101,075	100,009
68,121	5,270	—	73,391	71,998	24	85,826	81,538	86,299
<u>126,201</u>	<u>5,270</u>	<u>2,256</u>	<u>133,727</u>	<u>131,099</u>		<u>142,796</u>	<u>182,613</u>	<u>186,308</u>
					<b>Distribution by Object</b>			
					<b>Grants:</b>			
20,682	—	3,520	24,202	24,202	22	24,131	25,961	25,961
—	—	—	—	—	22	3,500	2,000	2,000
—	—	—	—	—	22	—	3,370	3,370
8,898	—	—	27,898	27,898	22	19,839	59,878	59,878
19,000 <sup>S</sup>	—	—	6,783	6,783	22	8,000	8,366	8,000
8,000	—	-1,217	1,453	218	22	1,500	1,500	800
1,500	—	-47	73,391	71,998	24	85,826	81,538	86,299
68,121	5,270 <sup>R</sup>	—	133,727	131,099		<u>142,796</u>	<u>182,613</u>	<u>186,308</u>
<u>126,201</u>	<u>5,270</u>	<u>2,256</u>						

#### LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove, there be appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all funds recovered under P.L. 1968, c.413 and P.L. 1975, c.194 (30:4D-20 et seq.) during the fiscal year ending June 30, 1992 be appropriated.

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c.194 (C. 30:4D-20 et seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.

It is further recommended that in order to permit flexibility in the handling of appropriations and insure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services Program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that for the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but insure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

# CASINO REVENUE FUND - GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS  
 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
14,298	—	—	14,298	14,246	Purchased Residential Care	01	14,905	16,116	14,905
72	—	1,611	1,683	1,674	Social Supervision and Consultation	02	1,683	1,699	1,657
8,985	—	-1,611	7,374	7,342	Adult Activities	03	7,374	7,677	7,374
600	—	—	600	600	Education and Day Training	04	600	565	551
23,955	—	—	23,955	23,862	<b>Total Appropriation</b>		24,562	26,057	24,487
<b>Distribution by Object</b>									
Grants:									
1,259	—	—	1,259	1,259	Private Institutional Care	01	1,311	1,400	1,311
1,076	—	—	1,076	1,076	Skill Development Homes	01	1,141	1,141	1,141
11,840	—	—	11,840	11,788	Group Homes	01	12,325	13,447	12,325
123	—	—	123	123	Family Care	01	128	128	128
72	—	1,611	1,683	1,674	Home Assistance	02	1,683	1,699	1,657
8,985	—	-1,611	7,374	7,342	Purchase of Adult Activity Services	03	7,374	7,677	7,374
600	—	—	600	600	Purchase of Day Training Services	04	600	565	551
23,955	—	—	23,955	23,862	<b>Total Grants</b>		24,562	26,057	24,487

**LANGUAGE PROVISIONS**

It is recommended that group home maintenance recoveries during the fiscal year ending June 30, 1992, not to exceed \$2,500,000, be appropriated.

It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-state institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

# CASINO REVENUE FUND – GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Casino Revenue Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
63,101	—	—	63,101	60,601	<b>Distribution by Program</b>				
					28	64,946	61,677	59,063	
63,101	—	—	63,101	60,601	<b>Total Appropriation</b>				
						64,946	61,677	59,063	
					<b>Distribution by Object Grants:</b>				
34,871									
1,000 <sup>S</sup>	—	—	35,871	34,671	28	37,388	35,345	33,507	
24,730									
2,500 <sup>S</sup>	—	—	27,230	25,930	28	27,558	26,332	25,556	
63,101	—	—	63,101	60,601	<b>Total Grants</b>				
						64,946	61,677	59,063	

**LANGUAGE PROVISIONS**

It is recommended that, in addition to the amount hereinabove, there be appropriated from the Casino Revenue Fund such additional funds as may be required for payments to persons qualifying for Lifeline programs.

54. DEPARTMENT OF HUMAN SERVICES  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. SOCIAL SERVICES PROGRAMS  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

**OBJECTIVES**

1. To develop a coordinated system of services for the protection of elderly and disabled adults from abuse.
2. To provide personal attendant services for persons with chronic physical disabilities.

**PROGRAM CLASSIFICATIONS**

A complete description of the program classifications may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

**EVALUATION DATA**

PROGRAM DATA	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Protective services for the elderly and disabled				
Number of clients served .....	2,108	2,108	2,108	2,108

# CASINO REVENUE FUND - GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES  
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
55. SOCIAL SERVICES PROGRAMS  
7570. DIVISION OF YOUTH AND FAMILY SERVICES

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
1,500	—	—	1,500	1,209	<b>Distribution by Program</b>			
3,000	—	—	3,000	2,866	18	1,500	1,603	1,603
					General Social Services			
					99	3,000	3,204	3,204
					Management and Administrative Services			
4,500	—	—	4,500	4,075	<b>Total Appropriation</b>			
						4,500	4,807	4,807
					<b>Distribution by Object</b>			
					Grants:			
1,500	—	—	1,500	1,209	Protective Services for the Elderly and Disabled			
3,000	—	—	3,000	2,866	18	1,500	1,603	1,603
					99	3,000	3,204	3,204
					Personal Attendant Program			
4,500	—	—	4,500	4,075	<b>Total Grants</b>			
						4,500	4,807	4,807

54. DEPARTMENT OF HUMAN SERVICES  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION  
7500. DIVISION OF MANAGEMENT AND BUDGET

**OBJECTIVES**

1. To provide relief to caregivers of elderly individuals residing in the community.
2. To provide services to the disabled elderly residing in the community.

**PROGRAM CLASSIFICATIONS**

A complete description of the program classification may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
2,000	—	—	2,000	1,904	<b>Distribution by Program</b>			
					87	—	—	—
					Research, Policy and Planning			
2,000	—	—	2,000	1,904	<b>Total Appropriation</b>			
						—	—	—
					<b>Distribution by Object</b>			
					Grants:			
2,000	—	—	2,000	1,904	Respite Care for the Elderly			
					87	— <sup>(a)</sup>	—	—
2,000	—	—	2,000	1,904	<b>Total Grants</b>			
						—	—	—

Notes: (a) Appropriation of \$3,500,000 transferred to the Division of Medical Assistance and Health Services.

219,757	5,270	2,256	227,283	221,541	<b>Total Appropriation, Department of Human Services</b>	236,804	275,154	274,665
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# CASINO REVENUE FUND - GRANTS-IN-AID

62. DEPARTMENT OF LABOR  
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
1,440	—	—	1,440	1,440	<b>Distribution by Program</b>				
					Vocational Rehabilitation Services	07	1,440	1,440	1,440
<u>1,440</u>	<u>—</u>	<u>—</u>	<u>1,440</u>	<u>1,440</u>	<b>Total Appropriation</b>		<u>1,440</u>	<u>1,440</u>	<u>1,440</u>
					<b>Distribution by Object</b>				
					Grants:				
1,440	—	—	1,440	1,440	Sheltered Workshop Transportation	07	1,440	1,440	1,440
<u>1,440</u>	<u>—</u>	<u>—</u>	<u>1,440</u>	<u>1,440</u>	<b>Total Grants</b>		<u>1,440</u>	<u>1,440</u>	<u>1,440</u>
<u>1,440</u>	<u>—</u>	<u>—</u>	<u>1,440</u>	<u>1,440</u>	<b>Total Appropriation, Department of Labor</b>		<u>1,440</u>	<u>1,440</u>	<u>1,440</u>
<u>232,261</u>	<u>5,270</u>	<u>2,157</u>	<u>239,688</u>	<u>233,677</u>	<b>Grand Total, Casino Revenue Fund - Grants-in-Aid</b>		<u>249,116</u>	<u>287,466</u>	<u>286,977</u>

# CASINO REVENUE FUND – STATE AID

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

This program, as administered through the New Jersey Transit Corporation, supports county development of accessible feeder and local transportation services for senior citizens and the disabled.

Of the amount available, 75% will be allocated to eligible counties

for use in the prescribed manner, and 25% will be used by the New Jersey Transit Corporation to improve access to its bus and rail facilities, including the purchase and installation of wheelchair lifts for new buses and the construction of elevators at key rail stations.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
16,725	—	—	16,725	16,725	04	18,060	18,621	18,621
					<b>Distribution by Program</b>			
					Railroad and Bus Operations			
					<b>Total Appropriation</b>			
16,725	—	—	16,725	16,725		18,060	18,621	18,621
					<b>Distribution by Object</b>			
					State Aid:			
					Transportation Assistance for Senior Citizens and Disabled Residents			
16,725	—	—	16,725	16,725	04	18,060	18,621	18,621
					<b>Total State Aid</b>			
16,725	—	—	16,725	16,725		18,060	18,621	18,621

### LANGUAGE PROVISIONS

It is recommended that the amount hereinabove be appropriated from the Casino Revenue Fund.

It is further recommended that the unexpended balance as of June 30, 1991 in this account be appropriated.

16,725	—	—	16,725	16,725	Total Appropriation, Department of Transportation	18,060	18,621	18,621
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## 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
17,180	—	—	17,180	15,121	34	17,180	17,180	17,180
					<b>Distribution by Program</b>			
					Reimbursement-Senior Citizens and Veterans			
					<b>Total Appropriation</b>			
17,180	—	—	17,180	15,121		17,180	17,180	17,180

# CASINO REVENUE FUND – STATE AID

82. DEPARTMENT OF THE TREASURY  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
75. STATE SUBSIDIES AND FINANCIAL AID

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
17,180	—	—	17,180	15,121	<b>Distribution by Object</b>				
					State Aid:				
					Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions				
					34	17,180	17,180	17,180	
<u>17,180</u>	<u>—</u>	<u>—</u>	<u>17,180</u>	<u>15,121</u>	<i>Total State Aid</i>				
						<u>17,180</u>	<u>17,180</u>	<u>17,180</u>	

### LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove, there be appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.

17,180	—	—	17,180	15,121	<b>Total Appropriation, Department of the Treasury</b>	17,180	17,180	17,180
<u>33,905</u>	<u>—</u>	<u>—</u>	<u>33,905</u>	<u>31,846</u>	<b>Grand Total, Casino Revenue Fund – State Aid</b>	35,240	35,801	35,801

# GUBERNATORIAL ELECTIONS

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY  
10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
4,471	2,243	—	6,714	6,600	<b>Distribution by Program</b>			
					17	—	—	—
4,471	2,243	—	6,714	6,600	<b>Total Appropriation</b>			
						—	—	—
					<b>Distribution by Object</b>			
					<b>Special Purpose:</b>			
3,000					<b>Distribution by Object</b>			
1,471 <sup>S</sup>	2,243	—	6,714	6,600	17	—	—	—
4,471	2,243	—	6,714	6,600	<b>Total Special Purpose</b>			
						—	—	—
4,471	2,243	—	6,714	6,600	<b>Total Appropriation, Department of Law and Public Safety</b>			
						—	—	—

# LANGUAGE PROVISIONS

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## GENERAL FUND PROVISIONS

It is recommended that the Director of the Division of Budget and Accounting make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget Officer, upon the effective date of such ruling.

It is further recommended that there be appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1991 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1991 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

It is further recommended that there be appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

It is further recommended that there be appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from Federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

It is further recommended that there be appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1991 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that unless otherwise provided, balances remaining as of June 30, 1991 in accounts of appropriations enacted subsequent to April 1, 1991 be appropriated.

It is further recommended that:

a. In order to permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code and program code unique to the item. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the Director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than \$300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carryforward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$8,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$8,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than \$8,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than \$8,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than \$8,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

# LANGUAGE PROVISIONS

## GENERAL FUND PROVISIONS

(8) Requests for the transfer of federal funds, in amounts greater than \$8,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State Government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the Director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

It is further recommended that when the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

It is further recommended that the Director of the Division of Budget and Accounting be empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds shall be appropriated for the purpose of such transfer.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

It is further recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State and owned structures to comply with Federal Insurance Administration requirements.

It is further recommended that upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting be empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

It is further recommended that from appropriations to the various departments of State government, the Director of the Division of Budget and Accounting be empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

It is further recommended that, notwithstanding, the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

# LANGUAGE PROVISIONS

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## GENERAL FUND PROVISIONS

- It is further recommended that unless, otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used within ten working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.
- It is further recommended that notwithstanding the provisions of P.L. 1954, c.48 (C52:34-6 et. seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJECN) as if they were State government agencies pursuant to Subsection (a) of Section 5 of P.L. 1954, c.48 (C52:34-10); provided, however, that any expenditure with NJECN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the Director of the Division of Budget and Accounting may settle any claim not exceeding \$250 due and owing to the State.
- It is further recommended that notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$1,000, which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration.
- It is further recommended that out of the appropriations herein, the Director of the Division of Budget and Accounting be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendations of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.
- It is further recommended that the Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by said Director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. The Director shall likewise make regulations governing disbursement from petty cash funds.
- It is further recommended that the Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust the appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document.
- It is further recommended that State agencies shall prepare and submit a copy of their departmental spending plan involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by October 1, 1991 and updated spending plans on January 1, and April 1, 1992. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.
- It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
- It is further recommended that the Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Applications for Non-State funds, and accompanying project proposals or grant applications with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the Director's approval or disapproval of the application.
- It is further recommended that notwithstanding the provisions of P.L. 1980, c.19, the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.25 per mile.
- It is further recommended that, notwithstanding any other provisions in this act, no unexpended balances as of June 30, 1991 be appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State Government is exempt from this provision.
- It is further recommended that to the extent that balances as of June 30, 1991 in capital construction accounts, which would otherwise be appropriated, are lapsed in order to provide sufficient resources in fiscal year 1991 to maintain a balanced budget, there is hereby appropriated an amount sufficient to re-establish some or all of these lapsed capital construction accounts, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that there be appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such sums as may be necessary for the State to comply with the Federal Tax Reform Act of 1986 which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the Federal Government.

# LANGUAGE PROVISIONS

## FEDERAL FUNDS PROVISIONS

It is recommended that notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this Act.

It is further recommended that in addition to the federal funds appropriated by the Legislature, there be appropriated the following funds, subject to allotment by the Director of the Division of Budget and Accounting; emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required, the first twenty-five percent of unanticipated grant awards, and up to twenty-five percent of increases in previously anticipated grant awards for which no state matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; grants to State colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; federal financial aid funds for students attending post secondary educational institutions in excess of the amount specifically appropriated, provided, however, that the Director of the Division of Budget and Accounting notify the Legislative Budget Officer of such additional grants; and all other grants of \$200,000 or less which have been awarded competitively.

It is further recommended that for the purposes of this Section: "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or who receives the allocation; and "grants" refer to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

It is further recommended that the accounts receivable balances as of June 30, 1991, of federal funds are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting who shall inform the Legislative Budget Officer by September 1, 1991 of accounts receivable balances which are established and reappropriated.

It is further recommended that the unexpended balances as of June 30, 1991 of federal funds are appropriated for the same purpose. The Director of the Division of Budget and Accounting shall inform the Legislative Budget Officer by November 1, 1991 of any unexpended balances which are reappropriated.

It is further recommended that the Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

It is further recommended that the appropriate executive agencies shall prepare and submit to the Senate Revenue, Finance and Appropriations Committee, and Assembly Appropriations Committee by March 1, 1992, reports on proposed expenditures during fiscal year 1993 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. Such reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide service under the block grants.

It is further recommended that the amounts hereinabove recommended for appropriation be available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.