

DEPARTMENT OF AGRICULTURE

Summary of Appropriations by Program
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recommended	
768	32	-16	784	731	Natural Resource Management			
1,750	73	1	1,824	1,763	701	680	722	
948	3	-138	813	799	1,539	1,491	1,486	
					809	1,336	836	
3,466	108	-153	3,421	3,293	<i>Subtotal</i>	3,049	3,507	3,044
					Economic Planning and Development			
1,175	2	-6	1,171	1,158	1,123	1,578	1,123	
1,175	2	-6	1,171	1,158	<i>Subtotal</i>	1,123	1,578	1,123
					Economic Regulation			
443	2	45	490	484	480	480	480	
665	1	11	677	672	471	471	471	
1,108	3	56	1,167	1,156	<i>Subtotal</i>	951	951	951
					Management and Administration			
1,767	152	135	2,054	1,856	1,672	1,680	1,672	
1,767	152	135	2,054	1,856	<i>Subtotal</i>	1,672	1,680	1,672
7,516	265	32	7,813	7,463	<i>Total Appropriation</i>	6,795	7,716	6,790

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health and maintain an economically sound animal industry.
2. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
3. To protect farmer and public from contaminated and mislabeled seed products and other plant materials.
4. To conserve, protect and develop soil, water and related natural resources; and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
5. To develop and implement policies and plans to enhance agriculture, help retain farms and farmland, assist with the development of the fish and seafood industry, and help improve the quality of life in communities.

PROGRAM CLASSIFICATIONS

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection and related epidemiology. Programs and regulation changes are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division operates an animal health laboratory to identify the cause of disease. Laboratory tests are largely performed without charge; major exceptions being tests for equine infectious anemia and bovine leukemia which are performed on a fee basis. Related to the laboratory and epidemiology services are consultative services to practicing veterinarians, public health, environmental protection and other scientists.
02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and

disease problems. Major infestations are countered with carefully regulated chemical and/or biologic control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the United States Department of Agriculture, the Department controls the movement of all plant materials through and in the State. All nurseries producing plant materials are inspected for pests and disease annually and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and laboratory tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution. All beehives in the State are inspected to control and eliminate bee diseases and tracheal mites. In addition, plans are now being developed to manage the anticipated Africanized bee problem.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage on all land in the State. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate and conserve and develop the natural resource base while producing economic growth for all citizens and maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for all land disturbance activities associated with urban development. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. Further, the program assists in resolving urban/rural conflicts caused by urban encroachment, as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

The Fish and Seafood Industry Development Program is aimed at enhancing the State's fish and seafood industry through economic development initiatives and promotional activities. The program's efforts are coordinated with other State agencies.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT
 EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Animal Disease Control				
Livestock (000)	210	210	200	200
Market Value(\$millions)	\$850	\$850	\$800	\$800
Disease Control/Prevention:				
Equine infectious anemia				
(positive tests)	8	9	8	2
(total tests)	12,600	12,500	12,000	10,000
Brucellosis (Swine)				
(positive tests)	1	2	1	1
(total tests)	3,107	3,000	3,000	3,000
Regulatory Epidemiologic Studies	45	25	15	10
Regulatory Inspections and Field Testing	1,800	730	600	500
Professional/Industry Field Consultations	3,500	1,500	1,200	1,000
General, Special and Other Laboratory Exams	60,000	20,000	30,000	15,000
Plant, Pest and Disease Control				
Plant Pest Management:				
Forest and crop acreage requiring pest protection	2,800,000	2,850,000	2,800,000	2,800,000
Forest and crop acreage stabilized biologically	726,000	1,250,000	1,000,000	900,000
Market value of agricultural crops protected (millions)	\$462	\$240	\$460	\$460
Savings in cost of pesticide from Biological Control	\$3,690,000	\$4,740,750	\$4,540,000	\$4,340,000
Municipalities surveyed	160	170	120	—
Municipalities treated for Gypsy Moth	80	47	50	—
Seed, Nursery and Bee Inspection:				
Number of seed samples tested	4,700	3,583	4,000	4,000
% correctly labeled	98%	97%	97%	97%
Nurseries and dealers inspected	1,600	1,100	1,200	1,400
% passing inspection	98%	95%	95%	95%
Bee colonies inspected	15,000	6,000	2,000	2,000
% passing inspection	98%	95%	85%	85%
Resource Development Services				
Acres of farmland	870,000	860,000	880,000	880,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation during development (acres)	38,000	20,000	20,000	20,000
Soil erosion and sediment control plans certified	4,327	3,500	3,500	3,500
Farm and developing lands requiring conservation treatment (acres)	710,000	660,000	640,000	640,000
Additional fish and seafood export sales (millions)	\$10	\$12	—	—
Agricultural Building Facilitated (millions)	—	\$10	\$10	\$10
Recycling and Re-Use of Food Processing Materials (tipping fees saved)(millions)	—	\$2	\$2	\$4
Agricultural Economic Development Assistance (millions)	—	\$14	\$12	\$12
International Agricultural Products Development (millions)	—	\$8	\$8	\$8
Farmland Preservation:				
Acres of farmland under retention:				
Eight year program	33,521	34,938	36,138	37,338
Deed restricted	10,076	11,189	17,487	23,787
PERSONNEL DATA				
Position Data				
Budgeted Positions	106	106	90	89
Animal Disease Control	26	26	23	22
Plant Pest and Disease Control	60	60	48	48
Resource Development Services	20	20	19	19

AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Positions Budgeted in Lump Sum Appropriations	3	3	2	2
Authorized Positions—Federal	5	5	5	5
Authorized Positions—All Other	10	10	9	9
Total Positions	124	124	106	105

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
768	32	-16	784	731	01	701	680	722
1,750	73	1	1,824	1,763	02	1,539	1,491	1,486
948	3	-138	813	799	03	809	1,336	836
3,466	108	-153	3,421	3,293		3,049	3,507	3,044
Distribution by Object								
Personal Services:								
2,020	—	-108	1,912	1,912		1,755	1,776	1,818
2,020	—	-108	1,912	1,912		1,755 ^(a)	1,776	1,818
117	—	4	121	114		90	109	109
143	—	17	160	144		140	125	125
105	—	-13	92	91		97	96	96
Special Purpose:								
50	3	-12	41	37	02	50	—	—
575	—	9	584	579	02	— ^(b)	—	—
—	26 ^R	-26	—	—	02	—	—	—
—	18 ^R	-18	—	—	02	—	—	—
—	—	—	—	—	03	—	100	—
275	—	-7	268	268	03	—	200	—
31	—	-6	25	25	03	275	275	275
100	—	-13	87	83	03	31	31	31
20	—	20	40	40	03	—	200	—
1,051	47	-53	1,045	1,032		376	826	326
30	61	—	91	—		591	575	570
OTHER RELATED APPROPRIATIONS								
—	89	—	89	82		—	—	—
3,466	197	-153	3,510	3,375		3,049	3,507	3,044

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1991					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
					Federal Funds				
—	13 6 ^R	—	19	6	01	11	15	15	
—	140 498 ^R	1	639	504	02	759	619	619	
—	29	—	29	1	03	—	—	—	
—	686	1	687	511	Total Federal Funds		770	634	
					All Other Funds				
—	37 9 ^R	—	46	19	02	—	—	—	
—	19 586 ^R	-2	603	584	03	747	816	816	
—	651	-2	649	603	Total All Other Funds		747	816	
3,466	1,534	-154	4,846	4,489	GRAND TOTAL		4,566	4,957	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and been reduced to reflect the transfer of funds to the Social Security account.

(b) Appropriation of \$575,000 distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that the receipts from laboratory test fees be appropriated to support the animal health laboratory program.

It is further recommended that the unexpended balance as of June 30, 1992 in the animal health laboratory program be appropriated for the same purpose.

It is further recommended that receipts from the sale or studies of beneficial insects be appropriated to support the Beneficial Insect Laboratory.

It is further recommended that the unexpended balance as of June 30, 1992 in the Beneficial Insect Laboratory account be appropriated for the same purpose.

It is further recommended that the receipts from the seed laboratory testing and certification programs be appropriated for program costs.

It is further recommended that the receipts from Nursery Inspection Fees be appropriated for Nursery Inspection Program costs.

It is further recommended that the unexpended balance as of June 30, 1992 in the Nursery Inspection Program account be appropriated for the same purpose.

It is further recommended that the receipts derived from the Soybean Integrated Pest Management Program, and the unexpended balance as of June 30, 1992 be appropriated for the same purpose.

It is further recommended that receipts as the result of fee increases over and above those anticipated be appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

1. To expand domestic and foreign markets for New Jersey agricultural products.
2. To promote and direct farmer-to-consumer sales.
3. To provide a base for efficient mercantile exchange of farm commodities.
4. To provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
5. To foster the development of modern, adequate facilities for the distribution, processing and marketing of New Jersey farm products.
6. To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and provide federal food to communities needing disaster assistance.

PROGRAM CLASSIFICATIONS

06. **Marketing Services.** An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Increased market share results in increased sales, ensuring New Jersey's farmers derive the maximum possible returns on their crops. Individual product promotions are also

conducted by eight agricultural commodity councils with funds dedicated to this purpose.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standardbred race tracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards. New Jersey now ranks first among the states in standardbred breeding and fifth in thoroughbred breeding.

07. **Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities; i.e., turning durum wheat into macaroni and soybean oil into mayonnaise. Inspections are made of all organizations and institutions for compliance with the contract and the rules and regulations of the federal government. Recipient agencies are charged a small percentage of the value of the commodities to cover costs of handling and warehousing and 100 percent of any added processing costs.

Temporary Emergency Food Assistance Program (TEFAP). This program distributes federally donated food commodities to needy citizens through a network of food centers, food banks and food pantries.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Marketing Services				
Cash receipts for farm products (millions)	\$680	\$680	\$680	\$680
Number of chain stores featuring New Jersey				
Agricultural Products	20	20	20	20
Individual store outlets	1,000	1,000	1,200	1,200
Foreign export sales (millions)	\$14	\$22	\$18	\$18
Racing mares bred	3,563	3,300	3,400	3,200
Racing stallions registered	61	70	60	60
Horsebreeding and Sire Stakes Purses and Awards (millions)	\$6	\$6	\$6	\$5
Commodity Distribution				
Recipients				
School students (9 mo. average)	475,492	463,000	465,000	466,000
Institutional residents	51,000	55,000	61,000	59,000
Summer camp residents	19,163	16,213	19,500	17,000
Temporary emergency food assistance	600,000	540,500	600,000	600,000
Market value of food distributed (millions)				
School lunch(a)	\$14	\$13	\$14	\$15
Temporary emergency food assistance	\$7	\$8	\$9	\$8

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Pounds of Food distributed (millions)				
School lunch	26	30	31	29
Temporary emergency food assistance	15	15	15	15

PERSONNEL DATA

Position Data

Budgeted Positions	20	20	16	16
Authorized Positions—Federal	4	4	7	6
Authorized Positions—All Other	34	34	30	30
Total Positions	58	58	53	52

Note: (a) Includes foods processed.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
1,175	2	-6	1,171	1,158	Distribution by Program			
					06	1,123	1,578	1,123
1,175	2	-6	1,171	1,158	Total Appropriation			
						1,123	1,578	1,123
Distribution by Object					Personal Services:			
541	—	-5	536	536		566	571	616
541	—	-5	536	536	Total Personal Services			
						566 ^(a)	571	616
7	—	1	8	6		7	10	10
51	—	7	58	55		50	49	49
31	—	-2	29	29		31	28	28
Special Purpose:								
125	—	-5	120	116	06	50	500	—
30	—	—	30	28	06	30	30	30
100	—	—	388	388				
288 ^S	—	—	388	388	06	388	388	388
543	—	-5	538	532	Total Special Purpose			
						468	918	418
2	2	-2	2	—	Additions, Improvements and Equipment			
						1	2	2

OTHER RELATED APPROPRIATIONS

—	48	—	48	—	Total Capital Construction			
1,175	50	-6	1,219	1,158	Total General Fund			
						1,123	1,578	1,123
Federal Funds								
—	11 ^R	—	11	4	06	12	5	5
—	120	—	1,662	1,235	Commodity Distribution			
—	1,542 ^R	—	1,662	1,235	07	1,328	1,217	1,217
—	1,673	—	1,673	1,239	Total Federal Funds			
						1,340	1,222	1,222

AGRICULTURE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
					All Other Funds				
—	3,206 7,003 ^R	-3	10,206	7,640	Marketing Services	06	7,770	7,690	7,690
—	702 1,927 ^R	1	2,630	1,658	Commodity Distribution	07	1,660	1,371	1,371
—	12,838	-2	12,836	9,298	Total All Other Funds		9,430	9,061	9,061
1,175	14,561	-8	15,728	11,695	GRAND TOTAL		11,893	11,861	11,406

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1992, be appropriated for expenses of Commodity Distribution.

It is further recommended that the unexpended balances as of June 30, 1992 in the Promotion/Market Development account be appropriated for the same purpose.

It is further recommended that the revenues in excess of those anticipated and due to the Department of Agriculture from the alcoholic beverage excise tax for the preceding calendar year be appropriated for expenses of the Wine promotion program.

It is further recommended that receipts as the result of fee increases over and above those anticipated be appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 52. ECONOMIC REGULATION

OBJECTIVES

1. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors; consumers are assured adequate supplies of milk at the lowest possible prices.
2. To assure farmers and homeowners that animal feeds, fertilizers, and liming materials comply with label guarantees for product quality.
3. To protect New Jersey producers of perishable agricultural commodities from unfair trade practices and non-payments from dealers, commission merchants and brokers.
4. To safeguard the well-being of all New Jersey citizens by monitoring raw agricultural commodities and animal feeds for the detection of various contaminants.

5. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry and poultry products by certifying that these perishable agricultural commodities meet high standards.

PROGRAM CLASSIFICATIONS

04. **Dairy Industry Regulation.** This program assures proper payment to dairy farmers and adequate supplies of reasonably priced milk to consumers. Marketing orders are administered to provide stable markets and reasonable prices to farmers. Auditing and investigation prevent predatory, destructive trade practices and sales below cost while fostering a stable, competitive consumer milk market. Economic studies are performed to evaluate the program and to monitor conditions in the milk industry.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

05. **Other Commodity Regulation.** The Agricultural Chemistry Program, through sampling and analysis, determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw agriculture commodities and animal feeds are conducted to determine the presence of natural and man-made contaminants and adulterants.

Through on-site inspections at agri-business plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products.

Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

To assure producers compensation for products sold, all credit buyers are required to be licensed and to file a security with the Department in an amount that relates to the value of their purchases. To maintain this protection the Department issues licenses annually and supervises licensees and their agents relative to their performance and payments to growers.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Dairy Industry Regulation				
Dairy farmers	321	296	276	260
Income to dairy farmers (000)	\$48,900	\$47,000	\$47,000	\$47,000
Milk dealers, processors, subdealers and stores	10,755	8,000	9,000	10,000
Savings to consumers on whole milk purchases (000)	\$2,000	\$3,000	—	—
Milk purchases by NJ consumers (000)	\$433,000	\$440,000	\$465,000	\$465,000
Other Commodity Regulation				
Volume of produce requiring grading for processing (000 lbs.) ..	80,203	93,308	119,218	90,000
Producers requesting "Jersey Fresh" quality grading	136	68	81	—
Volume graded (000 lbs.)	23,500	18,800	510	—
Volume of produce requiring inspection for fresh market (000 lbs.)	12,848	28,126	30,000	30,000
Value of bonds held (in millions)	\$4.90	\$4.60	\$4.50	\$4.00
Number of dealers buying from producers	225	211	200	200
Payments recovered for producers	\$9,400	\$20,000	\$20,000	\$20,000
Volume of fish & fisheries products requiring grading/inspection at wholesale (000 lbs.)	—	8,656	9,000	9,500
Total samples collected (feed, fertilizer and lime)	1,139	1,176	750	—
Analyses made (feed, fertilizer, lime)	5,695	6,919	3,750	—
Violations %				
Fertilizers	14.6%	21.0%	15.0%	—
Feed	3.73%	5.00%	3.00%	—
Lime	6.12%	1.00%	5.00%	—
Dollars recovered from violations/penalties:				
Fertilizer	\$26,250	\$26,672	\$10,000	—
Eggs	\$13,500	—	—	—
Volume of produce requiring terminal market inspection (000 lbs.)	57,477	41,655	45,000	45,000
PERSONNEL DATA				
Position Data				
Budgeted Positions	47	47	33	33
Dairy Industry Regulation	18	18	14	14
Other Commodity Regulation	29	29	19	19
Authorized Positions—Federal	3	3	2	2
Authorized Positions—All Other	20	15	19	20
Total Positions	70	65	54	55

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
443	2	45	490	484					
665	1	11	677	672	04	480	480	480	
					05	471	471	471	
1,108	3	56	1,167	1,156		951	951	951	
Distribution by Object									
Personal Services:									
963	—	71	1,034	1,034		809	837	837	
963	—	71	1,034	1,034		809 ^(a)	837	837	
20	—	—	20	17		37	22	22	
72	—	-13	59	55		74	70	70	
52	—	-2	50	50		30	22	22	
1	3	—	4	—		1	—	—	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	53 229 ^R	-1	281	128	05	200	190	190	
—	282	-1	281	128		200	190	190	
All Other Funds									
—	58 972 ^R	—	1,030	929	05	693	693	693	
—	1,030	—	1,030	929		693	693	693	
1,108	1,315	55	2,478	2,213		1,844	1,834	1,834	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and been reduced to reflect the transfer of funds to the Social Security account.

LANGUAGE PROVISIONS

It is recommended that receipts from inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1992 of such receipts be appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.

It is further recommended that receipts as the result of fee increases over and above those anticipated be appropriated for the same purpose.

AGRICULTURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
18	—	—	18	18	Special Purpose:				
					Expenses of State Board of Agriculture	99	18	18	18
28	—	—	28	28	Affirmative Action and Equal Employment Opportunity Programs	99	28	28	28
46	—	—	46	46	Total Special Purpose		46	46	46
250	152	24	426	257	Additions, Improvements and Equipment		250	220	220

OTHER RELATED APPROPRIATIONS

5,279	51	-32	5,298	5,297	Total Debt Service		6,453	6,540	6,540
7,046	203	103	7,352	7,153	Total General Fund		8,125	8,220	8,212
					All Other Funds				
—	57 65 ^R	14	136	78	Management and Administrative Services	99	—	—	—
—	122	14	136	78	Total All Other Funds		—	—	—
7,046	325	117	7,488	7,231	GRAND TOTAL		8,125	8,220	8,212

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and been reduced to reflect the transfer of funds to the Social Security account.

7,516	265	32	7,813	7,463	Total Appropriation, Department of Agriculture		6,795	7,716	6,790
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