

MILITARY AND VETERANS' AFFAIRS

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Summary of Appropriations by Organization (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recom- mended	
5,355	85	554	5,994	5,792				
6,149	776	262	7,187	6,289				
11,504	861	816	13,181	12,081				
3,186	242	67	3,495	3,102				
12,449	101	-118	12,432	12,322				
8,086	40	-139	7,987	7,905				
11,483	167	346	11,996	11,740				
35,204	550	156	35,910	35,069				
46,708	1,411	972	49,091	47,150				
					Military Services			
					Central Operations	5,169	5,169	5,169
					National Guard Programs Support	5,900	6,824	6,487
					Subtotal	11,069	11,993	11,656
					Services to Veterans			
					Veterans' Program Support	3,245	2,948	2,948
					Menlo Park Veterans' Memorial Home	13,654	13,978	13,978
					Paramus Veterans' Memorial Home	10,093	12,836	12,836
					Vineland Veterans' Memorial Home	12,672	13,497	13,497
					Subtotal	39,664	43,259	43,259
					Total Appropriation	50,733	55,252	54,915

MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

OBJECTIVES

1. To provide command and operational control to all units of the New Jersey National Guard.
2. To plan for and establish the force structure required to accomplish both federal and State missions while supporting the future goals established by the Governor for the development of the State.
3. To recruit, train and support the personnel required by the force structure to be able to respond to calls to duty by federal and State authorities in the event of an emergency.
4. To operate, maintain, and preserve and extend the useful life of all physical facilities in support of New Jersey National Guard and Veteran's programs.
5. To evaluate and determine priorities for the location and construction of new facilities and the expansion and improvement of existing facilities in order to support the force structure of the National Guard.
6. To operate and maintain a High Technology Training Center at Fort Dix, New Jersey in order to provide the enhanced state of the art individual and unit training required by the members of the New Jersey National Guard and the members of other reserve and active component military personnel in order to insure their ability to survive on the modern battlefield.
7. To provide centralized and integrated managerial and support services to all Departmental programs.

PROGRAM CLASSIFICATIONS

30. **Physical Plant and Support Services.** Comprises the planning, management, and operation of the physical assets of the department and its subordinate activities including veterans memorial homes, armories, buildings, and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial and housekeeping services.
40. **New Jersey National Guard Support Services.** Provides operational command and control as well as support to the State National Guard, whose mission is to protect life and property and the preservation of peace, order and public safety during times of emergency or disaster. In addition, provides for a trained and organized military force and individuals available at the call of the President in the event of war or other national emergency to augment the active military forces.
60. **Joint Training Center Management and Operations.** Provides accommodations, support and operations for the year round training of National Guard personnel at the Training Center in Sea Girt.
99. **Management and Administration.** Provides administrative services required for the effective operation of the department and all of its subordinate activities and operations including general management, management information systems, purchasing, accounting, budgeting, personnel, payroll, training and clerical services.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Physical Plant and Support Services				
Number of buildings maintained	344	346	342	342
Square footage	4,489,626	4,591,093	4,394,331	4,341,931
Roads maintained (acres)	467	464	465	465
Land management (acres)	9,746	9,745	9,741	9,741
Authorized strength of Army National Guard	14,021	14,000	9,814	9,767
Strength of Army National Guard, June 30	66.5%	66.5%	99.9%	100.0%
Authorized strength of Air National Guard	3,089	3,173	3,046	3,046
Strength of Air National Guard, June 30	90.5%	90.5%	95.0%	98.0%
New Jersey National Guard Support Services				
Facilities	90	94	94	92
Armories	43	41	41	39
Other	47	53	53	53
Use data (days)	10,747	30,710	26,809	26,809
Military	3,192	23,219	22,522	20,270
Other State agencies	1,091	764	742	667
Private/Public	6,464	6,727	6,525	5,872
Joint Training Center Management and Operations				
Individuals Trained				
New Jersey Military Academy	3,800 ^(a)	5,966	7,000	7,200
All others	8,000	8,565	9,100	10,000

MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PERSONNEL DATA				
Affirmative Action Data				
Male minority	175	175	175	170
Male minority %	11.9	11.9	11.9	13.2
Female minority	430	430	430	441
Female minority %	29.2	29.2	29.2	34.3
Total	605	605	605	611
Total %	41.1	41.1	41.1	47.5
Position Data				
Budgeted Positions	286	286	265	260
Physical Plant and Support Services	95	95	93	99
New Jersey National Guard Support Services	14	14	12	12
Joint Training Center Management and Operations	14	14	13	14
Management and Administration	163	163	147	135
Authorized Positions—Federal	118	119	119	124
Total Positions	404	405	384	384

Notes: (a) The Actual FY 1990 adjusted to reflect revised data.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993					
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended		
Distribution by Program										
5,271	776	390	6,437	5,550						
						Physical Plant and Support Services	30	5,020	6,026	5,689
878	—	-128	750	739		New Jersey National Guard Support Services	40	880	798	798
676	20	-36	660	605		Joint Training Center Management and Operations	60	582	582	582
4,679	65	590	5,334	5,187		Management and Administration	99	4,587	4,587	4,587
11,504	861	816	13,181	12,081		Total Appropriation		11,069	11,993	11,656
Distribution by Object										
Personal Services:										
6,704	—	1,077	7,781	7,781		Salaries and Wages		6,860	7,160	7,160
6,704	—	1,077	7,781	7,781		Total Personal Services		6,860^(a)	7,160	7,160
1,430	—	204	1,634	1,612		Materials and Supplies		1,616	1,616	1,616
1,011	—	-132	879	872		Services Other Than Personal		867	872	872
632	—	-93	539	535		Maintenance and Fixed Charges		623	531	531
Special Purpose:										
740	41	57	838	830		Joint Federal—State Operations and Maintenance Contracts (State Share)	30	740	830	830
—	2 269 ^R	-271	—	—		Control—Physical Plant and Support Services	30	—	—	—
—	—	—	—	—		National Guard Recruitment Enhancement	40	15	15	15
38	—	-1	37	27		New Jersey Military Academy	40	38	30	30

MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
5	—	-4	1	1					
20	—	-13	7	6	Affirmative Action and Equal Employment Opportunity	99	5	5	
—	—	1	1	1	Microfilm Service Charges	99	15	7	
					Other Special Purpose		—	—	
803	312	-231	884	865	<i>Total Special Purpose</i>		813	887	
924	549	-9	1,464	416	Additions, Improvements and Equipment		290	590	
OTHER RELATED APPROPRIATIONS									
—	494	401	895	277	<i>Total Capital Construction</i>		—	4,482	
11,504	1,355	1,217	14,076	12,358	<i>Total General Fund</i>		11,069	16,475	
Federal Funds									
—	19	2	21	2	Management of National Guard Installations	02	—	—	
—	5,659 ^R	-3	5,681	5,616	Physical Plant and Support Services	30	5,921	7,772	
—	1,308 ^R	—	1,338	1,307	New Jersey National Guard Support Services	40	1,591	1,752	
—	7,041	-1	7,040	6,925	<i>Total Federal Funds</i>		7,512	9,524	
11,504	8,396	1,216	21,116	19,283	GRAND TOTAL		18,581	25,999	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1992, be appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992, in the Joint Federal-State Operations and Maintenance Contracts (State Share) account be appropriated for the same purpose.

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

OBJECTIVES

- To identify and provide the services necessary to meet the needs of the veteran population in New Jersey.
- To provide outreach programs to advise the New Jersey veteran population of the total spectrum of services available to them.
- To provide veterans of the State domiciliary, medical and nursing care consistent with the acceptable professional standards for residents as established by the United States

Veterans Administration and the New Jersey State Health Department.

- To administer grant payments to orphans of veterans (RS 38:20-1), blind veterans and certain disabled veterans (RS 38:18-2, RS 38:18A-2).

PROGRAM CLASSIFICATIONS

- Domiciliary and Treatment Services.** Provides domiciliary, nursing and medical care to veterans and their eligible spouses at the memorial homes.

MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

30. **Physical Plant and Support Services.** Comprises the planning, management, and operation of the physical assets of the department and its subordinate activities including veterans' memorial homes, armories, buildings, and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial and housekeeping services.

50. **Veterans' Outreach and Assistance.** Assists veterans and their dependents in securing State and Federal benefits, including pensions, insurance, Civil Service veterans preference, tax exemptions and financial aid. Provides for the

operation of field offices as well as the identification and operation of special programs to meet the specialized needs of the State veteran population.

70. **Burial Services.** Provides for the burial of eligible New Jersey veterans, their spouses and their dependents at the Brigadier General Doyle Memorial Cemetery (formerly the Arneytown Cemetery).

99. **Management and Administration.** Provides administrative services required for effective operation of the Homes including general management, purchasing, accounting, budgeting, personnel, payroll and clerical services.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Veterans' Outreach and Assistance				
Number of veterans served	40,000	41,000	43,870	48,390
Number of claims processed	12,150	13,261	14,189	15,489
Field Offices	18	19	17	17
Operating full week	15	16	14	13
Operating partial week	3	3	3	4
Veterans' orphans receiving educational grants	31	17	17	17
Prisoner Of War/Missing In Action Veterans receiving educational grants	3	3	3	1
Veterans' Tuition Credit Program	170	170	165	150
Vietnam Veterans' Tuition Aid Program	31	31	30	25
Blind veterans receiving allowances	58	60	61	61
Paraplegic and hemiplegic veterans receiving allowances	294	309	316	316
Veterans transportation (trips)	30,000	34,000	37,000	37,000
Post traumatic stress disorder				
Number of counseling sessions	4,400	4,664	4,685	4,808
Brigadier General Doyle Memorial Cemetery				
Rated capacity	110,000	110,000	110,000	110,000
Number of new interments	1,100 (a)	1,261	1,300	1,500
Total interments	3,656 (a)	4,917	6,217	7,717
PERSONNEL DATA				
Position Data				
Budgeted Positions	76	80	79	81
Veterans' Outreach and Assistance	58	55	57	60
Burial Services	18	25	22	21
Positions Budgeted in Lump Sum Appropriations	3	3	5	2
Total Positions	79	83	84	83

Note: (a) The Actual FY 1990 adjusted to reflect revised data.

MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3630. MENLO PARK VETERANS' MEMORIAL HOME

This Home provides domiciliary and nursing home care for New Jersey veterans with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community (C30:6AA-1 et seq.). Eligibility requirements are

honorable discharge from last enlistment, residence in the State for at least two years preceding date of application and lack of adequate means of support. There are 388 available hospital-infirmiry beds for nursing care and domiciliary care patients.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
OPERATING DATA				
Rated capacity	388	388	388	388
Domiciliary service	40	40	40	40
Nursing service	348	348	348	348
Average daily population	358	300	319	361
Domiciliary service	31	23	12	12
Nursing service	327	277	307	349
Ratio: Daily population/Budgeted positions .....	.9/1	.7/1	.7/1	.9/1
Annual per capita	\$32,419	\$41,073	\$42,803	\$38,720
Daily per capita	\$88.81	\$112.53	\$117.27	\$106.08

PERSONNEL DATA

Position Data

	411	434	428	421
Budgeted Positions	411	434	428	421
Domiciliary and Treatment Services	307	328	325	321
Physical Plant and Support Services	69	69	71	72
Management and Administration	35	37	32	28

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
8,934	37	-143	8,828	8,805					
1,889	—	88	1,977	1,973	20	10,341	10,482	10,482	
1,626	64	-63	1,627	1,544	30	1,906	2,008	2,008	
					99	1,407	1,488	1,488	
12,449	101	-118	12,432	12,322		13,654	13,978	13,978	
Distribution by Object									
Personal Services:									
9,917	—	-138	9,779	9,779		11,180	11,252	11,252	
9,917	—	-138	9,779	9,779		11,180 ^(a)	11,252	11,252	
1,185	—	-12	1,173	1,151		1,192	1,265	1,265	
976	—	42	1,018	1,018		1,057	1,173	1,173	
104	—	-2	102	102		94	102	102	
267	101	-8	360	272		131	186	186	

MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3630. MENLO PARK VETERANS' MEMORIAL HOME

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
OTHER RELATED APPROPRIATIONS								
—	4	—	4	—	<i>Total Capital Construction</i>			
12,449	105	-118	12,436	12,322	<i>Total General Fund</i>			
						13,654	13,978	13,978

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3640. PARAMUS VETERANS' MEMORIAL HOME

This facility opened in 1986 and provides nursing care for New Jersey Veterans (C30:6AA-1 et seq.). There are 352 available hospital-infirmiry beds for nursing care patients. The institution cares for those with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to

the community. Eligibility requirements are honorable discharge from last enlistment, residence in the State for at least two years preceding date of application and lack of adequate means of support.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
OPERATING DATA				
Rated capacity	352	352	352	352
Average daily population	122	153	224	334
Ratio: Daily population/Budgeted positions .....	.4/1	.5/1	.8/1	.9/1
Annual per capita	\$55,096	\$51,667	\$45,058	\$38,431
Daily per capita	\$150.95	\$141.55	\$123.45	\$105.29
PERSONNEL DATA				
Position Data				
Budgeted Positions	317	313	292	390
Domiciliary and Treatment Services	189	189	199	306
Physical Plant and Support Services	63	62	41	42
Management and Administration	65	62	52	42
Positions Budgeted in Lump Sum Appropriations	—	—	114	81
Total Positions	312	313	406	471

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
Distribution by Program								
5,165	3	-203	4,965	4,960	<i>Domiciliary and Treatment Services</i>			
					20	7,397	10,037	10,037
1,467	—	-114	1,353	1,334	<i>Physical Plant and Support Services</i>			
					30	1,359	1,370	1,370

MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3640. PARAMUS VETERANS' MEMORIAL HOME

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
1,454	37	178	1,669	1,611	Management and Administration	99	1,337	1,429	1,429
8,086	40	-139	7,987	7,905	Total Appropriation		10,093	12,836	12,836
Distribution by Object									
Personal Services:									
6,029	—	166	6,195	6,194	Salaries and Wages		6,704	6,899	6,899
328 ^S	—	-243	85	85	Positions Established From Lump Sum Appropriation		1,432	2,476	2,476
6,357	—	-77	6,280	6,279	Total Personal Services		8,136^(a)	9,375	9,375
936	—	-34	902	899	Materials and Supplies		1,132	1,033	1,033
552	—	-62	529	522	Services Other Than Personal		675	693	693
39 ^S	—	—	—	—	Maintenance and Fixed Charges		135	157	157
127	—	30	157	157	Special Purpose:		—	—	—
—	—	—	—	—	Phase II-90 Additional Beds		20	— ^(b)	—
—	—	—	—	—	Phase III-Final 90 Beds		20	—	1,477
—	—	—	—	—	Total Special Purpose		—	1,477	1,477
75	40	4	119	48	Additions, Improvements and Equipment		15	101	101
OTHER RELATED APPROPRIATIONS									
—	75	—	75	28	Total Capital Construction		—	—	—
8,086	115	-139	8,062	7,933	Total General Fund		10,093	12,836	12,836
Federal Funds									
—	41	-2	109	68	Physical Plant and Support Services		30	—	—
—	70 ^R	—	—	—	Total Federal Funds		—	—	—
8,086	226	-141	8,171	8,001	GRAND TOTAL		10,093	12,836	12,836

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Appropriation of \$2,231,000 distributed to applicable operating accounts.

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3650. VINELAND VETERANS' MEMORIAL HOME

Since 1900, this institution has provided nursing and domiciliary care for those veterans of New Jersey of every war and armed conflict since 1812 (C30:6AA-1 et seq.). In FY 1982, all domiciliary care beds were converted to nursing care beds. There are 300 available hospital-infirmiry beds for nursing care patients. The institution cares for those with chronic disabilities and for those

for whom rehabilitation is prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment, residence in the State for at least two years preceding date of application and lack of adequate means of support.

MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3650. VINELAND VETERANS' MEMORIAL HOME

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
OPERATING DATA				
Rated capacity	300	300	300	300
Average daily population	264	251	265	285
Ratio: Daily population/Budgeted positions .....	.7/1	.7/1	.7/1	.8/1
Annual per capita	\$41,360	\$46,773	\$47,819	\$45,357
Daily per capita	\$113.31	\$128.14	\$131.01	\$124.27

PERSONNEL DATA

Position Data

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Budgeted Positions	356	357	356	373
Domiciliary and Treatment Services	251	252	255	272
Physical Plant and Support Services	64	64	67	66
Management and Administration	41	41	34	35

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
7,936	34	293	8,263	8,228					
					Domiciliary and Treatment Services	20	9,428	10,077	10,077
2,135	19	155	2,309	2,226	Physical Plant and Support Services	30	2,119	2,198	2,198
1,412	114	-102	1,424	1,286	Management and Administration	99	1,125	1,222	1,222
11,483	167	346	11,996	11,740	Total Appropriation		12,672	13,497	13,497
Distribution by Object									
Personal Services:									
8,985	—	318	9,303	9,288	Salaries and Wages		10,238	10,789	10,789
8,985	—	318	9,303	9,288	Total Personal Services		10,238^(a)	10,789	10,789
1,450	—	-95	1,355	1,340	Materials and Supplies		1,517	1,503	1,503
677	—	123	800	804	Services Other Than Personal		671	947	947
126	—	—	126	126	Maintenance and Fixed Charges		124	126	126
245	167	—	412	182	Additions, Improvements and Equipment		122	132	132
OTHER RELATED APPROPRIATIONS									
—	1,330	—	1,330	723	Total Capital Construction		—	450	—
11,483	1,497	346	13,326	12,463	Total General Fund		12,672	13,947	13,497

MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3650. VINELAND VETERANS' MEMORIAL HOME

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	—	1	1	—	Federal Funds Physical Plant and Support Services	30	—	—
—	—	1	1	—	<i>Total Federal Funds</i>	—	—	—
11,483	1,497	347	13,327	12,463	GRAND TOTAL	12,672	13,947	13,497

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

46,708	1,411	972	49,091	47,150	Total Appropriation, Department of Military and Veterans' Affairs	50,733	55,252	54,915
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DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

It is recommended that balances on hand as of June 30, 1992 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, be appropriated for the use of such residents.

It is further recommended that revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs be appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$35.00 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

It is further recommended that of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine, shall first be charged to the State Lottery Fund.