

DEPARTMENT OF AGRICULTURE
OVERVIEW

The mission of the Department of Agriculture is to protect, promote, conserve, and support the agricultural interests and agribusiness of the State, and the natural resources that are associated with agriculture and other open lands. To that end, the Fiscal Year 1996 budget of \$8.9 million, generally provides continuation funding of \$4.1 million for the Natural Resource Management programs. These programs protect the health of the livestock and poultry industries from disease and contaminants, protect food crops, forests and other plant resources from injurious plant insects and diseases, conserve, protect, and develop soil, water and related natural resources, and help retain farms and farmland – particularly the Farmland Preservation program. This program as a result of the passage of the 1992 Green Acres, Clean Water, Farmland and Historic Preservation Bond Act has an additional \$50 million available to assure that many acres of lands currently farmed will remain farmland.

Also targeted for funding of \$3.3 million are the Department of Agriculture's Economic Planning and Development, and Economic Regulation programs. These programs have proven successful in improving the marketability of New Jersey produced agricultural products both in domestic and international markets. Most notable among the Department's marketing efforts has been the successes enjoyed by its "Jersey Fresh" advertising program.

The Department promotes the growth of New Jersey's racing and non-racing horse industry and has developed the multifaceted New Jersey Horse Park at Stone Tavern to assist the non-racing horse breeds in the state develop to their full potential.

Through its food distribution programs, the Department of Agriculture receives, stores and distributes millions of pounds of federally donated foods to New Jersey's school children, summer camp and institutional residents as well as its needy citizens.

In the aggregate, these programs help keep the "Garden" in the Garden State as the Department attempts to enhance the economic viability of New Jersey's farmers and agribusinesses while offering its citizens a fresh and reliable food supply in addition to other environmental and aesthetic benefits.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | |
|---------------------------|----------------------|-----------------------------|-----------------|----------|--|-----------|-------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | 1995 Adjusted Approp. | Requested | Recommended |
| 746 | 86 | 12 | 844 | 812 | Natural Resource Management | | |
| 1,905 | 427 | -117 | 2,215 | 1,704 | 815 | 815 | 815 |
| 1,579 | 318 | -212 | 1,685 | 1,545 | 1,772 | 1,773 | 1,773 |
| | | | | | 1,569 | 1,493 | 1,493 |
| 4,230 | 831 | -317 | 4,744 | 4,061 | <i>Subtotal</i> | 4,156 | 4,081 |
| | | | | | Economic Planning and Development | | |
| 2,114 | 10 | -375 | 1,749 | 1,664 | 2,621 | 2,546 | 2,546 |
| 2,114 | 10 | -375 | 1,749 | 1,664 | <i>Subtotal</i> | 2,621 | 2,546 |
| | | | | | Economic Regulation | | |
| 455 | 1 | -15 | 441 | 441 | 459 | 334 | 334 |
| 689 | — | -27 | 662 | 662 | 712 | 474 | 474 |
| 1,144 | 1 | -42 | 1,103 | 1,103 | <i>Subtotal</i> | 1,171 | 808 |
| | | | | | Management and Administration | | |
| 1,535 | 2 | 663 | 2,200 | 2,192 | 1,495 | 1,470 | 1,470 |
| 1,535 | 2 | 663 | 2,200 | 2,192 | <i>Subtotal</i> | 1,495 | 1,470 |
| 9,023 | 844 | -71 | 9,796 | 9,020 | Total Appropriation | 9,443 | 8,905 |

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health and maintain an economically sound animal industry.
2. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
3. To protect farmer and public from contaminated and mislabeled seed products and other plant materials.
4. To conserve, protect and develop soil, water and related natural resources; and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
5. To develop and implement policies and plans to enhance agriculture, help retain farms and farmland, assist with the development of the fish and seafood industry, and help improve the quality of life in communities.

PROGRAM CLASSIFICATIONS

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection and related epidemiology. Programs and regulation changes are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division operates an animal health laboratory to identify the cause of disease. Laboratory tests are largely performed without charge; major exceptions being tests for equine infectious anemia and bovine leukemia which are performed on a fee basis. Related to the laboratory and epidemiology services are consultative services to practicing veterinarians, public health, environmental protection and other scientists.
02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and

disease problems. Major infestations are countered with carefully regulated chemical and/or biologic control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the United States Department of Agriculture, the Department controls the movement of all plant materials through and in the State. All nurseries producing plant materials are inspected for pests and disease annually and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and laboratory tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution. All beehives in the State are inspected to control and eliminate bee diseases and tracheal mites. In addition, plans are now being developed to manage the anticipated Africanized bee problem.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage on all land in the State. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate and conserve and develop the natural resource base while producing economic growth for all citizens and maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for all land disturbance activities associated with urban development. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. Further, the program assists in resolving urban/rural conflicts caused by urban encroachment, as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

The Fish and Seafood Industry Development Program is aimed at enhancing the State's fish and seafood industry through economic development initiatives and promotional activities. The program's efforts are coordinated with other State agencies.

EVALUATION DATA

PROGRAM DATA

Animal Disease Control

| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|--------------------------------|-------------------|-------------------|--------------------|-------------------------------|
| Livestock (000) | 200 | 200 | 200 | 200 |
| Market Value(\$millions) | \$800 | \$800 | \$800 | \$800 |

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| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| Disease Control/Prevention: | | | | |
| Equine infectious anemia | | | | |
| (positive tests) | 2 | 2 | 2 | 4 |
| (total tests) | 10,000 | 10,000 | 10,000 | 10,000 |
| Brucellosis (Swine) | | | | |
| (positive tests) | 1 | 1 | 1 | 1 |
| (total tests) | 3,000 | 3,000 | 3,000 | 3,000 |
| Regulatory Epidemiologic Studies | 10 | 10 | 12 | 12 |
| Regulatory Inspections and Field Testing | 500 | 500 | 500 | 500 |
| Professional/Industry Field Consultations | 1,000 | 1,000 | 1,100 | 1,000 |
| General, Special and Other Laboratory Exams | 15,000 | 15,000 | 16,000 | 16,000 |
| Plant Pest and Disease Control | | | | |
| Plant Pest Management: | | | | |
| Forest and crop acreage requiring pest protection | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 |
| Forest and crop acreage stabilized biologically | 679,000 | 871,456 | 871,475 | 871,500 |
| Market value of agricultural crops protected | | | | |
| (millions) | \$422 | \$422 | \$422 | \$422 |
| Savings in cost of pesticide from Biological Control | \$7,153,000 | \$10,532,000 | \$10,535,000 | \$10,539,000 |
| Municipalities surveyed | 90 | 110 | 95 | 95 |
| Municipalities treated for Gypsy Moth | 16 | 35 | 30 | 35 |
| Seed, Nursery and Bee Inspection: | | | | |
| Number of seed samples tested | 3,200 | 3,000 | 3,500 | 3,600 |
| % correctly labeled | 97% | 97% | 97% | 97% |
| Nurseries and dealers inspected | 1,800 | 1,800 | 1,900 | 1,900 |
| % passing inspection | 95% | 95% | 95% | 95% |
| Bee colonies inspected | 3,000 | 1,500 | 4,000 | 4,200 |
| % passing inspection | 78% | 68% | 85% | 85% |
| Resource Development Services | | | | |
| Acres of farmland | 880,000 | 870,000 | 870,000 | 870,000 |
| Soil and Water Conservation Programs: | | | | |
| Land protected from soil erosion and sedimentation | | | | |
| during development (acres) | 14,870 | 17,905 | 20,000 | 22,000 |
| Soil erosion and sediment control plans certified | 3,013 | 3,109 | 3,250 | 3,400 |
| Agricultural Resources Conservation plans approved | 350 | 340 | 600 | 800 |
| Farm and developing lands requiring conservation | | | | |
| treatment (acres) | 610,000 | 565,000 | 550,000 | 580,000 |
| Construction Stormwater Discharge Authorized | | | | |
| (applications) | 1,180 | 851 | 950 | 1,000 |
| Additional fish and seafood export sales (millions) | \$3 | \$7 | \$12 | \$10 |
| Aquaculture Development (millions) | \$1 | \$1 | \$1 | \$3 |
| Agricultural Building Facilitated (millions) | \$6 | \$6 | \$8 | \$8 |
| Recycling and Re-Use of Food Processing Materials | | | | |
| (tipping fees saved)(millions) | \$2 | \$4 | \$4 | \$4 |
| Agricultural Economic Development Assistance | | | | |
| (millions) | \$9 | \$9 | \$15 | \$15 |
| International Agricultural Products Development | | | | |
| (millions) | \$8 | \$8 | \$8 | \$8 |
| Farmland Preservation: | | | | |
| Acres of farmland under retention: | | | | |
| Eight year program | 37,338 | 43,639 | 45,000 | 45,500 |
| Deed restricted | 23,787 | 21,858 | 30,181 | 37,181 |
| Production Efficiency Grant Program | | | | |
| Grant Applications Processed | — | 828 | 1,400 | 1,400 |
| Grant Applications Awarded | — | 743 | 1,200 | 1,200 |
| Business Incentive Grant Program | | | | |
| Grant Applications Processed | — | 689 | 300 | 300 |
| Grant Applications Awarded | — | 7 | 60 | 60 |

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| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|--------------------------------------|-------------------|-------------------|--------------------|-------------------------------|
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 69 | 68 | 72 | 75 |
| Federal | 5 | 5 | 3 | 4 |
| All Other | 8 | 8 | 9 | 10 |
| Total Positions | 82 | 81 | 84 | 89 |
| Filled Positions by Program Class | | | | |
| Animal Disease Control | 18 | 18 | 18 | 17 |
| Plant Pest and Disease Control | 41 | 38 | 38 | 38 |
| Resource Development Services | 23 | 25 | 28 | 34 |
| Total Positions | 82 | 81 | 84 | 89 |

Note: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | | |
|---------------------------------|------------------------|------------------------------------|--------------------|--------------|------------------------------|-----------------------------|--------------|------------------|--|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recom- mended | |
| Distribution by Program | | | | | | | | | |
| 746 | 86 | 12 | 844 | 812 | 01 | 815 | 815 | 815 | |
| 1,905 | 427 | -117 | 2,215 | 1,704 | 02 | 1,772 | 1,773 | 1,773 | |
| 1,579 | 318 | -212 | 1,685 | 1,545 | 03 | 1,569 | 1,493 | 1,493 | |
| <u>4,230</u> | <u>831</u> | <u>-317</u> | <u>4,744</u> | <u>4,061</u> | | <u>4,156^(a)</u> | <u>4,081</u> | <u>4,081</u> | |
| Distribution by Object | | | | | | | | | |
| Personal Services: | | | | | | | | | |
| | 1 | | | | | | | | |
| 2,095 | 225 ^R | -17 | 2,304 | 2,227 | | 2,225 | 2,075 | 2,075 | |
| 2,095 | 226 | -17 | 2,304 | 2,227 | | 2,225 | 2,075 | 2,075 | |
| 128 | 14 | -34 | 108 | 105 | | 118 | 118 | 118 | |
| 116 | 6 | 5 | 127 | 124 | | 134 | 139 | 139 | |
| 115 | 2 | 23 | 140 | 139 | | 107 | 102 | 102 | |
| Special Purpose: | | | | | | | | | |
| | 25 | -3 | 22 | | 01 | | | | |
| 68 | | | 68 | 68 | 02 | | | | |
| | 114 | -18 | 96 | | 02 | | | | |
| 50 | | -31 | 19 | 19 | 02 | | | | |
| | 58 | | | | | | | | |
| 570 | 63 ^R | 9 | 700 | 360 | 02 | 500 | 650 | 650 | |
| 186 | | -3 | 183 | 183 | 03 | 186 | 126 | 126 | |
| 148 | | -4 | 144 | 144 | 03 | 148 | 148 | 148 | |
| 186 | | -2 | 184 | 184 | 03 | 170 | 170 | 170 | |
| 275 | | -275 | | | 03 | 275 | 275 | 275 | |
| 148 | | -3 | 145 | 145 | 03 | 148 | 133 | 133 | |
| 100 | | -4 | 96 | 95 | 03 | 100 | 100 | 100 | |
| 45 | | -1 | 44 | 44 | 03 | 45 | 45 | 45 | |

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| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | | |
|-------------------------------------|-------------------------|------------------------------------|--------------------|----------|---------------------------------------|-----------------------------|-----------|------------------|--|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recom- mended | |
| — | 133 185 ^R | — | 318 | 184 | 03 | — | — | — | |
| 1,776 | 578 | -335 | 2,019 | 1,426 | | 1,572 | 1,647 | 1,647 | |
| — | 5 | 41 | 46 | 40 | | — | — | — | |
| | | | | | Stormwater Discharge Permit Fees | | | | |
| | | | | | <i>Total Special Purpose</i> | | | | |
| | | | | | Additions, Improvements and Equipment | | | | |
| OTHER RELATED APPROPRIATIONS | | | | | | | | | |
| 6,222 | — | -278 | 5,944 | 5,944 | <i>Total Grants-in-Aid</i> | 6,222 | 5,837 | 5,837 | |
| 125 | — | — | 125 | 25 | <i>Total Capital Construction</i> | — | — | — | |
| 10,577 | 831 | -595 | 10,813 | 10,030 | <i>Total General Fund</i> | 10,378 | 9,918 | 9,918 | |
| Federal Funds | | | | | | | | | |
| 18 | 13 | 5 | 36 | 23 | Animal Disease Control | 01 | 18 | 18 | |
| 339 | 175 | — | 514 | 143 | Plant Pest and Disease Control | 02 | 145 | 155 | |
| — | 31 50 ^R | — 332 | 413 | 111 | Resource Development Services | 03 | — | — | |
| 357 | 269 | 337 | 963 | 277 | <i>Total Federal Funds</i> | 163 | 173 | 173 | |
| All Other Funds | | | | | | | | | |
| — | 61 57 ^R | -20 | 98 | 33 | Plant Pest and Disease Control | 02 | 8 | 8 | |
| — | 39 847 ^R | 16 | 902 | 653 | Resource Development Services | 03 | — | — | |
| — | — | — | — | — | Administrative Costs | 08 | 890 | 899 | |
| — | 1,004 | -4 | 1,000 | 686 | <i>Total All Other Funds</i> | 898 | 907 | 907 | |
| 10,934 | 2,104 | -262 | 12,776 | 10,993 | GRAND TOTAL | 11,439 | 10,998 | 10,998 | |

Note: (a) The fiscal year 1995 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Salary and Other Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts from laboratory test fees be appropriated to support the Animal Health Laboratory program.

It is further recommended that receipts from the sale or studies of beneficial insects be appropriated to support the Beneficial Insect Laboratory.

It is further recommended that receipts from the seed laboratory testing and certification programs be appropriated for program costs.

It is further recommended that receipts from the Nursery Inspection Program be appropriated for program costs.

It is further recommended that receipts derived from the Soybean Integrated Pest Management Program be appropriated for the same purpose.

It is further recommended that receipts from the Stormwater Discharge Permit Program fees be appropriated for program costs.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

- | | |
|---|---|
| <ol style="list-style-type: none"> 1. To expand domestic and foreign markets for New Jersey agricultural products. 2. To promote and direct farmer-to-consumer sales. | <ol style="list-style-type: none"> 3. To provide a base for efficient mercantile exchange of farm commodities. 4. To provide consumers with timely and factual information concerning the availability and use of New Jersey farm products. |
|---|---|

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5. To foster the development of modern, adequate facilities for the distribution, processing and marketing of New Jersey farm products.
6. To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and provide federal food to communities needing disaster assistance.

PROGRAM CLASSIFICATIONS

06. **Marketing Services.** An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Increased market share results in increased sales, ensuring New Jersey's farmers derive the maximum possible returns on their crops. Individual product promotions are also conducted by eight agricultural commodity councils with funds dedicated to this purpose.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and

standardbred race tracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards. New Jersey now ranks first among the states in standardbred breeding and fifth in thoroughbred breeding.

07. **Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities; i.e., turning durum wheat into macaroni and soybean oil into mayonnaise. Inspections are made of all organizations and institutions for compliance with the contract and the rules and regulations of the federal government. Recipient agencies are charged a small percentage of the value of the commodities to cover costs of handling and warehousing and 100 percent of any added processing costs.

Temporary Emergency Food Assistance Program (TEFAP). This program distributes federally donated food commodities to needy citizens through a network of food centers, food banks and food pantries.

EVALUATION DATA

| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Marketing Services | | | | |
| Cash receipts for farm products (millions) | \$658 | \$660 | \$660 | \$660 |
| Number of chain stores featuring New Jersey | | | | |
| Agricultural Products | 15 | 20 | 20 | 20 |
| Individual store outlets | 1,000 | 1,350 | 1,350 | 1,350 |
| Foreign export sales (millions) | \$23 | \$26 | \$29 | \$29 |
| Racing mares bred | 2,830 | 2,800 | 2,800 | 2,700 |
| Racing stallions registered | 48 | 50 | 50 | 45 |
| Horsebreeding and Sire Stakes Purses and Awards (millions) | \$5 | \$5 | \$5 | \$5 |
| Promotion/Market Development Matched Funds Grants | | | | |
| Grants Distributed | 45 | 47 | 60 | 60 |
| Commodity Distribution | | | | |
| Recipients | | | | |
| School students (9 mo. average) | 465,000 | 470,000 | 475,000 | 473,500 |
| Institutional residents | 55,000 | 57,000 | 55,000 | 51,000 |
| Summer camp residents | 17,000 | 17,500 | 20,500 | 17,500 |
| Temporary emergency food assistance | 575,000 | 575,000 | 550,000 | 525,000 |
| Market value of food distributed (millions) | | | | |
| School lunch(a) | \$17 | \$18 | \$15 | \$17 |
| Temporary emergency food assistance | \$7 | \$7 | \$6 | \$4 |
| Pounds of Food distributed (millions) | | | | |
| School lunch | 30 | 30 | 28 | 25 |
| Temporary emergency food assistance | 14 | 13 | 8 | 8 |

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| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|------------------------------------|-------------------|-------------------|--------------------|-------------------------------|
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 12 | 13 | 13 | 18 |
| Federal | 5 | 5 | 5 | 5 |
| All Other | 23 | 28 | 28 | 33 |
| Total Positions | 40 | 46 | 46 | 56 |
| Filled Positions by Program Class | | | | |
| Marketing Services | 27 | 25 | 26 | 38 |
| Commodity Distribution | 13 | 21 | 20 | 18 |
| Total Positions | 40 | 46 | 46 | 56 |

Notes: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

(a) Includes foods processed.

APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | |
|-------------------------------------|------------------------|------------------------------------|--------------------|--------------|------------------------------|-----------------------------|--------------|------------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recom- mended |
| Distribution by Program | | | | | | | | |
| <u>2,114</u> | <u>10</u> | <u>-375</u> | <u>1,749</u> | <u>1,664</u> | 06 | <u>2,621</u> | <u>2,546</u> | <u>2,546</u> |
| 2,114 | 10 | -375 | 1,749 | 1,664 | | 2,621 ^(a) | 2,546 | 2,546 |
| Distribution by Object | | | | | | | | |
| Personal Services: | | | | | | | | |
| <u>615</u> | <u>—</u> | <u>-13</u> | <u>602</u> | <u>602</u> | | <u>653</u> | <u>653</u> | <u>653</u> |
| 615 | — | -13 | 602 | 602 | | 653 | 653 | 653 |
| 10 | 1 | -6 | 5 | 4 | | 10 | 10 | 10 |
| 46 | 2 | -3 | 45 | 43 | | 46 | 46 | 46 |
| 28 | 4 | 23 | 55 | 52 | | 28 | 28 | 28 |
| Special Purpose: | | | | | | | | |
| 766 | 1 | 20 | 787 | 720 | 06 | 1,266 | 1,266 | 1,266 |
| 222 | — | -15 | 207 | 207 | 06 | 200 | 175 | 175 |
| 30 | | | | | | | | |
| 9 ^S | — | -3 | 36 | 36 | 06 | 30 | 30 | 30 |
| <u>388</u> | <u>—</u> | <u>-388</u> | <u>—</u> | <u>—</u> | 06 | <u>388</u> | <u>338</u> | <u>338</u> |
| 1,415 | 1 | -386 | 1,030 | 963 | | 1,884 | 1,809 | 1,809 |
| — | 2 | 10 | 12 | — | | — | — | — |
| OTHER RELATED APPROPRIATIONS | | | | | | | | |
| <u>610</u> | <u>—</u> | <u>—</u> | <u>610</u> | <u>610</u> | | <u>610</u> | <u>465</u> | <u>465</u> |
| 53 | — | -22 | 31 | 31 | | 250 | 30 | — |
| 2,777 | 10 | -397 | 2,390 | 2,305 | | 3,481 | 3,041 | 3,011 |
| Federal Funds | | | | | | | | |
| 8 | 6 | — | 14 | 8 | 06 | 22 ^S | 8 | 8 |
| <u>1,225</u> | <u>331</u> | <u>380</u> | <u>1,936</u> | <u>1,177</u> | 07 | <u>1,010</u> | <u>1,060</u> | <u>1,060</u> |
| 1,233 | 337 | 380 | 1,950 | 1,185 | | 1,040 | 1,068 | 1,068 |

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| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | | |
|---------------------------|----------------------|-----------------------------|-----------------|----------|------------------------------|-----------------------|-----------|-------------|--------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recommended | |
| | | | | | All Other Funds | | | | |
| — | 2,954 | | | | | | | | |
| | 7,736 ^R | 57 | 10,747 | 6,772 | Marketing Services | 06 | 7,586 | 7,583 | 7,583 |
| | 583 | | | | | | | | |
| — | 1,496 ^R | -11 | 2,068 | 1,442 | Commodity Distribution | 07 | 1,376 | 1,486 | 1,486 |
| — | 12,769 | 46 | 12,815 | 8,214 | <i>Total All Other Funds</i> | | 8,962 | 9,069 | 9,069 |
| 4,010 | 13,116 | 29 | 17,155 | 11,704 | GRAND TOTAL | | 13,483 | 13,178 | 13,148 |

Note: (a) The fiscal year 1995 appropriation has been adjusted for the allocation of the salary program and been reduced to reflect the transfer of funds to the Salary and Other Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable federal regulations be appropriated for expenses of Commodity Distribution.

It is further recommended that receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, be appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1995 in the Promotion/Market Development account be appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

OBJECTIVES

1. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors; consumers are assured adequate supplies of milk at the lowest possible prices.
2. To assure farmers and homeowners that animal feeds, fertilizers, and liming materials comply with label guarantees for product quality.
3. To protect New Jersey producers of perishable agricultural commodities from unfair trade practices and non-payments from dealers, commission merchants and brokers.
4. To safeguard the well-being of all New Jersey citizens by monitoring raw agricultural commodities and animal feeds for the detection of various contaminants.
5. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry and poultry products by certifying that these perishable agricultural commodities meet high standards.

PROGRAM CLASSIFICATIONS

04. **Dairy Industry Regulation.** This program assures proper payment to dairy farmers and adequate supplies of reasonably priced milk to consumers. Marketing orders are administered to provide stable markets and reasonable prices to farmers. Auditing and investigation prevent predatory,

destructive trade practices and sales below cost while fostering a stable, competitive consumer milk market. Economic studies are performed to evaluate the program and to monitor conditions in the milk industry.

05. **Other Commodity Regulation.** The Agricultural Chemistry Program, through sampling and analysis, determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw agriculture commodities and animal feeds are conducted to determine the presence of natural and man-made contaminants and adulterants.

Through on-site inspections at agri-business plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

To assure producers compensation for products sold, all credit buyers are required to be licensed and to file a security with the Department in an amount that relates to the value of their purchases. To maintain this protection the Department issues licenses annually and supervises licensees and their agents relative to their performance and payments to growers.

EVALUATION DATA

| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Dairy Industry Regulation | | | | |
| Dairy farmers | 288 | 265 | 260 | 245 |
| Income to dairy farmers (000) | \$54,000 | \$46,000 | \$46,000 | \$46,000 |
| Milk dealers, processors, subdealers and stores | 9,200 | 9,500 | 9,500 | 9,500 |
| Savings to consumers on whole milk purchases (000) | \$12,000 | \$15,000 | \$15,000 | \$20,000 |
| Milk purchases by NJ consumers (000) | \$529,000 | \$532,000 | \$532,000 | \$550,000 |
| Other Commodity Regulation | | | | |
| Volume of produce requiring grading for processing (000 lbs.) | 47,596 | 27,059 | 25,000 | 34,000 |
| Producers requesting "Jersey Fresh" quality grading | 79 | 62 | 75 | 65 |
| Volume graded (000 lbs.) | 5,600 | 6,000 | 6,000 | 5,000 |
| Volume of produce requiring inspection for fresh market (000 lbs.) | 50,786 | 50,000 | 50,000 | 20,000 |
| Value of bonds held (millions) | \$4.80 | \$4.50 | \$4.50 | \$4.20 |
| Number of dealers buying from producers | 200 | 200 | 200 | 200 |
| Payments recovered for producers | \$25,000 | \$27,538 | \$25,000 | \$25,000 |
| Volume of fish & fisheries products requiring grading/inspection at wholesale (0) | 10,380 | 10,000 | 10,000 | 7,500 |
| Volume of produce requiring terminal market inspection (000 lbs.) | 25,844 | 25,000 | 25,000 | 25,000 |
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 20 | 23 | 22 | 20 |
| Federal | 2 | 2 | 2 | 2 |
| All Other | 12 | 13 | 15 | 17 |
| Total Positions | 34 | 38 | 39 | 39 |
| Filled Positions by Program Class | | | | |
| Dairy Industry Regulation | 8 | 10 | 10 | 10 |
| Other Commodity Regulation | 26 | 28 | 29 | 29 |
| Total Positions | 34 | 38 | 39 | 39 |

Note: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | |
|---------------------------------|------------------------|------------------------------------|--------------------|--------------|------------------------------|-----------------------------|------------|------------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recom- mended |
| Distribution by Program | | | | | | | | |
| 455 | 1 | -15 | 441 | 441 | 04 | 459 | 334 | 334 |
| 689 | — | -27 | 662 | 662 | 05 | 712 | 474 | 474 |
| <u>1,144</u> | <u>1</u> | <u>-42</u> | <u>1,103</u> | <u>1,103</u> | | <u>1,171^(a)</u> | <u>808</u> | <u>808</u> |
| Distribution by Object | | | | | | | | |
| Personal Services: | | | | | | | | |
| 1,034 | — | -69 | 965 | 965 | | 1,061 | 698 | 698 |
| 1,034 | — | -69 | 965 | 965 | | 1,061 | 698 | 698 |
| 28 | — | -8 | 20 | 20 | | 7 | 7 | 7 |
| 57 | — | -13 | 44 | 44 | | 57 | 57 | 57 |
| 25 | — | 49 | 74 | 74 | | 46 | 46 | 46 |
| — | 1 | -1 | — | — | | — | — | — |

AGRICULTURE

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | | |
|-------------------------------------|------------------------|----------------------------|-----------------|--------------|------------------------------|-----------------------|--------------|--------------|--------------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recommended | |
| OTHER RELATED APPROPRIATIONS | | | | | | | | | |
| Federal Funds | | | | | | | | | |
| <u>160</u> | <u>80</u> | <u>-5</u> | <u>235</u> | <u>207</u> | Other Commodity Regulation | 05 | <u>139</u> | <u>139</u> | <u>139</u> |
| <u>160</u> | <u>80</u> | <u>-5</u> | <u>235</u> | <u>207</u> | Total Federal Funds | | <u>139</u> | <u>139</u> | <u>139</u> |
| All Other Funds | | | | | | | | | |
| — | — | — | — | — | Dairy Industry Regulation | 04 | — | 125 | 125 |
| — | 185 | — | — | — | Other Commodity Regulation | 05 | <u>950</u> | <u>858</u> | <u>858</u> |
| — | <u>959^R</u> | <u>-24</u> | <u>1,120</u> | <u>917</u> | Total All Other Funds | | <u>950</u> | <u>983</u> | <u>983</u> |
| — | <u>1,144</u> | <u>-24</u> | <u>1,120</u> | <u>917</u> | GRAND TOTAL | | <u>2,260</u> | <u>1,930</u> | <u>1,930</u> |
| <u>1,304</u> | <u>1,225</u> | <u>-71</u> | <u>2,458</u> | <u>2,227</u> | | | | | |

Note: (a) The fiscal year 1995 appropriation has been adjusted for the allocation of the salary program and been reduced to reflect the transfer of funds to the Salary and Other Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts from dairy licenses and inspections over and above those anticipated be appropriated for program costs.

It is further recommended that receipts from feed, fertilizer, and liming registrations over and above those anticipated be appropriated for program costs.

It is further recommended that receipts from Inspection fees derived from fruit, vegetable, fish and poultry inspections be appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To provide executive leadership and overall management of Department programs in order to maintain a productive agricultural base for economic and environmental benefits and to secure the State's food supply in conformance with State policies and legal requirements.
2. To provide administrative and management services required for the most effective and efficient accomplishment of Department goals and objectives.

PROGRAM CLASSIFICATIONS

99. **Management and Administrative Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations and policies it deems

essential to accomplish statutory and executive responsibilities assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board, Chief Executive of the Department and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination and priority guidance for Department programs and includes policy and plan development, general hearing services, agricultural information services and executive and legislative liaison.

Department-wide general administrative services are provided, including services related to personnel and employee relations, budget and fiscal control, management systems, inter-departmental services and other administrative functions.

EVALUATION DATA

| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| PERSONNEL DATA | | | | |
| Affirmative Action Data | | | | |
| Male Minority | 15 | 18 | 22 | 24 |
| Male Minority % | 7 | 8 | 10 | 11 |
| Female Minority | 16 | 18 | 20 | 20 |
| Female Minority % | 8 | 8 | 9 | 9 |
| Total Minority | 31 | 36 | 42 | 44 |
| Total Minority % | 15 | 17 | 20 | 21 |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 35 | 30 | 31 | 30 |
| Total Positions | 35 | 30 | 31 | 30 |
| Filled Positions by Program Class | | | | |
| Management and Administration | 35 | 30 | 31 | 30 |
| Total Positions | 35 | 30 | 31 | 30 |

Note: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | |
|---------------------------------|------------------------|------------------------------------|--------------------|----------|--------------------------------|-----------------------------|-----------|------------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recom- mended |
| 1,535 | 2 | 663 | 2,200 | 2,192 | Distribution by Program | | | |
| | | | | | | | | |
| 1,535 | 2 | 663 | 2,200 | 2,192 | 99 | 1,495 | 1,470 | 1,470 |
| | | | | | | 1,495 ^(a) | 1,470 | 1,470 |
| | | | | | Distribution by Object | | | |
| | | | | | Personal Services: | | | |
| 1,153 | — | 500 | 1,653 | 1,653 | | 1,103 | 1,103 | 1,103 |
| 1,153 | — | 500 | 1,653 | 1,653 | | 1,103 | 1,103 | 1,103 |
| 13 | — | 7 | 20 | 20 | | 13 | 13 | 13 |
| 73 | — | 107 | 180 | 172 | | 83 | 83 | 83 |
| 30 | — | 12 | 42 | 42 | | 30 | 124 | 124 |
| | | | | | Special Purpose: | | | |
| 18 | — | -2 | 16 | 16 | 99 | 18 | 18 | 18 |
| 28 | — | — | 28 | 28 | | 28 | 28 | 28 |
| 46 | — | -2 | 44 | 44 | | 46 | 46 | 46 |
| 220 | 2 | 39 | 261 | 261 | | 220 | 101 | 101 |

AGRICULTURE

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | |
|-------------------------------------|----------------------|-----------------------------|-----------------|--------------|--|-----------------------|--------------|--------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recommended |
| OTHER RELATED APPROPRIATIONS | | | | | | | | |
| | | | | | <i>Total Capital Construction</i> | <u>242</u> | <u>—</u> | <u>—</u> |
| <u>1,535</u> | <u>2</u> | <u>663</u> | <u>2,200</u> | <u>2,192</u> | <i>Total General Fund</i> | <u>1,737</u> | <u>1,470</u> | <u>1,470</u> |
| | | | | | <i>All Other Funds</i> | | | |
| <u>—</u> | <u>49</u> | <u>4</u> | <u>53</u> | <u>21</u> | Management and Administrative Services | <u>—</u> | <u>—</u> | <u>—</u> |
| | | | | | | 99 | | |
| <u>—</u> | <u>49</u> | <u>4</u> | <u>53</u> | <u>21</u> | <i>Total All Other Funds</i> | <u>—</u> | <u>—</u> | <u>—</u> |
| <u>1,535</u> | <u>51</u> | <u>667</u> | <u>2,253</u> | <u>2,213</u> | GRAND TOTAL | <u>1,737</u> | <u>1,470</u> | <u>1,470</u> |

Note: (a) The fiscal year 1995 appropriation has been adjusted for the allocation of the salary program and been reduced to reflect the transfer of funds to the Salary and Other Benefits accounts.

| | | | | | | | | |
|-------|-----|-----|-------|-------|---|-------|-------|-------|
| 9,023 | 844 | -71 | 9,796 | 9,020 | Total Appropriation, Department of Agriculture | 9,443 | 8,905 | 8,905 |
|-------|-----|-----|-------|-------|---|-------|-------|-------|